

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 3rd Quarter
CY 2023

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
Agency:
Operating Unit:
Organization Code (UACS)

	Current Year
X	Supplemental
	Continuing
	Off-Budget Account

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF SEPTEMBER 2023	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
Support to Operations															
Data Management including Systems Development and Maintenance															
		Regional Total													
		Regional Office													
		Zamboanga del Norte													
		CENRO Pitan													
		CENRO Manukan													
		CENRO Liloy													
		CENRO Siocon													
		Zamboanga Del Sur													
		CENRO Ramon Magsaysay													
		CENRO Guipos													
		Zamboanga Sibugay													
		CENRO Imelda													
		CENRO Kabasalan													
		CENRO Zamboanga City													
1. Network Infrastructure Maintenance															
1.1 Acquisition of internet connectivity subscription	Internet connectivity subscription acquired (no)	Zamboanga del Norte													
	*Support to CENRO Manukan	CENRO Manukan (Sindangan Monitoring Station)									1		1	1	
1.2 Acquisition of API SMS Messaging subscription	API SMS Messaging subscription acquired (no)	Regional Office			1	1	1	1			1	1		2	-1
1.3 Maintenance of ICT room	ICT room maintained (no)	Regional Total		4	4	4	4	4		4	4		4	-4	
		Regional Office		1	1	1	1	1		1	1		1	-1	
		PENRO Norte		1	1	1	1	1		1	1		1	-1	
		PENRO Sur		1	1	1	1	1		1	1		1	-1	
		PENRO Sibugay		1	1	1	1	1		1	1		1	-1	
1.4 Maintenance of Safety and Security System	Safety & Security System maintained (no)	Regional Total		13	13	13	13	13		13	13		13	-13	
		Regional Office		1	1	1	1	1		1	1		1	-1	
		Zamboanga del Norte		5	5	5	5	5		5	5		5	-5	
		PENRO Norte		1	1	1	1	1		1	1		1	-1	
		CENRO Pitan		1	1	1	1	1		1	1		1	-1	
		CENRO Manukan		1	1	1	1	1		1	1		1	-1	
		CENRO Liloy		1	1	1	1	1		1	1		1	-1	
		CENRO Siocon		1	1	1	1	1		1	1		1	-1	
		Zamboanga Del Sur		3	3	3	3	3		3	3		3	-3	
		PENRO Sur		1	1	1	1	1		1	1		1	-1	
		CENRO Ramon Magsaysay		1	1	1	1	1		1	1		1	-1	
		CENRO Guipos		1	1	1	1	1		1	1		1	-1	
		Zamboanga Sibugay		4	4	4	4	4		4	4		4	-4	
		PENRO Sibugay		1	1	1	1	1		1	1		1	-1	
		CENRO Imelda		1	1	1	1	1		1	1		1	-1	
		CENRO Kabasalan		1	1	1	1	1		1	1		1	-1	
		CENRO Zamboanga City		1	1	1	1	1		1	1		1	-1	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
1.5 Repair and maintenance of IT equipment (no)	IT equipment repaired and maintained (no)	Regional Total		240	240	240	240	960		535	199		734	14	
		Regional Office		45	45	45	45	180		154	97		251	116	
		Zamboanga del Norte		80	80	80	80	320		158	164		322	82	
		PENRO Norte		20	20	20	20	80		21	42		63	3	
		CENRO Piñan		15	15	15	15	60		30	31		61	16	
		CENRO Manukan		15	15	15	15	60		33	16		49	4	
		CENRO Lilo		15	15	15	15	60		43	60		103	58	
		CENRO Siocoon		15	15	15	15	60		31	15		46	1	
		Zamboanga Del Sur		50	50	50	50	200		127	63		190	40	
		PENRO Sur		20	20	20	20	80		65	24		89	29	
		CENRO Ramon Magsaysay		15	15	15	15	60		30	17		47	2	
		CENRO Guipos		15	15	15	15	60		32	22		54	9	
		Zamboanga Sibugay		65	65	65	65	260		96	126		222	27	
		PENRO Sibugay		20	20	20	20	80		0	63		63	3	
		CENRO Imelda		15	15	15	15	60		32	20		52	7	
		CENRO Kabasalan		15	15	15	15	60		30	26		56	11	
		CENRO Zamboanga City		15	15	15	15	60		34	17		51	6	
2. DENR Control Map															
2.1 Data cleansing of spatial data for forestry and biodiversity following the standard attributes															
2.1.1 Forestry	100% of forestry spatial datasets cleansed following the standard attributes by June 1, 2023	Regional Total			100%			100%		100%	0		100%	0	
		Zamboanga del Norte			100%			100%		100%	0		100%	0	
	*CBFMA*SLUP	CENRO Piñan			100%			100%		100%	0		100%	0	
	*CBFMA	CENRO Manukan			100%			100%		100%	0		100%	0	
	*CBFMA*SIFMA	CENRO Lilo			100%			100%		100%	0		100%	0	
	*CBFMA*IFMA	CENRO Siocoon			100%			100%		100%	0		100%	0	
		Zamboanga Del Sur			100%			100%		100%	0		100%	0	
	*CBFMA*CBFM-CARP	CENRO Ramon Magsaysay			100%			100%		100%	0		100%	0	
	*CBFMA*SIFMA*CBFM-CARP	CENRO Guipos			100%			100%		100%	0		100%	0	
		Zamboanga Sibugay			100%			100%		100%	0		100%	0	
	*CBFMA*SLUP*CBFM-CARP	CENRO Imelda			100%			100%		100%	0		100%	0	
	*CBFMA*SIFMA*CBFM-CARP	CENRO Kabasalan			100%			100%		100%	0		100%	0	
	*CBFMA*FLAG*IFMA*SLUP*CBFM-CARP	CENRO Zamboanga City			100%			100%		100%	0		100%	0	
	100% of forestry spatial datasets cleansed following the standard attributes by June 15, 2023	Regional Total			100%			100%		100%	0		100%	0	
		PENRO Norte			100%			100%		100%	0		100%	0	
		PENRO Sur			100%			100%		100%	0		100%	0	
		PENRO Sibugay			100%			100%		100%	0		100%	0	
	100% of forestry spatial datasets cleansed following the standard attributes by June 30, 2023	Regional Office			100%			100%		100%	0		100%	0	
2.1.2 Biodiversity	100% of biodiversity spatial datasets cleansed following the standard attributes by December 1, 2023	Regional Total					100%	100%		0	0		0	0	
		Zamboanga del Norte					100%	100%		0	0		0	0	
		CENRO Piñan					100%	100%		0	0		0	0	
		CENRO Manukan					100%	100%		0	0		0	0	
		CENRO Lilo					100%	100%		0	0		0	0	
		CENRO Siocoon					100%	100%		0	0		0	0	
		Zamboanga Del Sur					100%	100%		0	0		0	0	
		CENRO Ramon Magsaysay					100%	100%		0	0		0	0	
		CENRO Guipos					100%	100%		0	0		0	0	
		Zamboanga Sibugay					100%	100%		0	0		0	0	
		CENRO Imelda					100%	100%		0	0		0	0	
		CENRO Kabasalan					100%	100%		0	0		0	0	
		CENRO Zamboanga City					100%	100%		0	0		0	0	
	100% of biodiversity spatial datasets cleansed following the standard attributes by December 15, 2023	Regional Total					100%	100%		0	0		0	0	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
		PENRO Norte					100%	100%		0	0		0	0	
		PENRO Sur					100%	100%		0	0		0	0	
		PENRO Sibugay					100%	100%		0	0		0	0	
	100% of biodiversity spatial datasets cleansed following the standard attributes by December 31, 2023	Regional Office					100%	100%		0	0		0	0	
2.2 Uploading of spatial data to the DENR Control and Lands statistical report	100% of required maps updated/uploaded to the DENR Control Map Portal by June 30, 2023	Regional Office			100%			100%		100%	0		100%	0	
2.3 Submission of Forestry, Biodiversity	100% of forestry statistical report forms submitted to PENRO every 10th of the ensuing month at the end of the quarter	Regional Total		100%	100%	100%	100%	100%		100%	0		100%	-2	
2.3.1 Forestry		Zamboanga del Norte		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		CENRO Piñan		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		CENRO Manukan		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		CENRO Lilo		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		CENRO Sioco		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		Zamboanga Del Sur		100%	100%	100%	100%	100%		100%	0		100%	-2	
		CENRO Ramon Magsaysay		100%	100%	100%	100%	100%		100%	0		100%	-2	
		CENRO Guipos		100%	100%	100%	100%	100%		100%	0		100%	-2	
		Zamboanga Sibugay		100%	100%	100%	100%	100%		100%	0		100%	-2	
		CENRO Imelda		100%	100%	100%	100%	100%		100%	0		100%	-2	
		CENRO Kabasalan		100%	100%	100%	100%	100%		100%	0		100%	-2	
		CENRO Zamboanga City		100%	100%	100%	100%	100%		100%	0		100%	-2	
	100% of forestry statistical report forms submitted to RO every 20th of the ensuing month at the end of the quarter	Regional Total		100%	100%	100%	100%	100%		100%	0		100%	-2	
		PENRO Norte		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		PENRO Sur		100%	100%	100%	100%	100%		100%	0		100%	-2	
		PENRO Sibugay		100%	100%	100%	100%	100%		100%	0		100%	-2	
	100% of forestry statistical report forms submitted to FMB every end of the ensuing month at the end of the quarter	Regional Office		100%	100%	100%	100%	100%			100%		100%	-2	
2.3.2 Biodiversity	100% of biodiversity statistical report forms submitted to PENRO every 10th of the ensuing month at the end of the quarter	Regional Total		100%	100%	100%	100%	100%		100%	0		100%	-2	
		Zamboanga del Norte		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		CENRO Piñan		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		CENRO Manukan		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		CENRO Lilo		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		CENRO Sioco		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		Zamboanga Del Sur		100%	100%	100%	100%	100%		100%	0		100%	-2	
		CENRO Ramon Magsaysay		100%	100%	100%	100%	100%		100%	0		100%	-2	
		CENRO Guipos		100%	100%	100%	100%	100%		100%	0		100%	-2	
		Zamboanga Sibugay		100%	100%	100%	100%	100%		100%	0		100%	-2	
		CENRO Imelda		100%	100%	100%	100%	100%		100%	0		100%	-2	
		CENRO Kabasalan		100%	100%	100%	100%	100%		100%	0		100%	-2	
		CENRO Zamboanga City		100%	100%	100%	100%	100%		100%	0		100%	-2	
	100% of biodiversity statistical report forms submitted to RO every 20th of the ensuing month at the end of the quarter	Regional Total		100%	100%	100%	100%	100%		100%	33%		100%	-2	
		PENRO Norte		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		PENRO Sur		100%	100%	100%	100%	100%		100%	0		100%	-2	
		PENRO Sibugay		100%	100%	100%	100%	100%		100%	0		100%	-2	
	100% of biodiversity statistical report forms submitted to BMB every end of the ensuing month at the end of the quarter	Regional Office		100%	100%	100%	100%	100%		0%	100%		100%	-2	
2.3.3 Lands	100% of land statistical report forms submitted to PENRO every July 10 and January 10	Regional Total		100%		100%		100%		100%	100%		100%	0	
		Zamboanga del Norte		100%				100%		100%	100%		100%	0	
		CENRO Piñan		100%		100%		100%			100%		100%	-1	
		CENRO Manukan		100%		100%		100%			100%		100%	-1	
		CENRO Lilo		100%		100%		100%			100%		100%	-1	
		CENRO Sioco		100%		100%		100%			100%		100%	-1	
		Zamboanga Del Sur		100%		100%		100%		100%	100%		100%	0	

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF SEPTEMBER 2023	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
		CENRO Ramon Magsaysay		100%		100%		100%		100%	100%		100%	0	
		CENRO Guipos		100%		100%		100%		100%	100%		100%	0	
		Zamboanga Sibugay		100%		100%		100%		100%	100%		100%	0	
		CENRO Imelda		100%		100%		100%		100%	100%		100%	0	
		CENRO Kabasalan		100%		100%		100%		100%	100%		100%	0	
		CENRO Zamboanga City		100%		100%		100%		100%	100%		100%	0	
	100% of land statistical report forms submitted to RO every July 20 and January 20	Regional Total		100%		100%		100%		100%	100%		100%	0	
		PENRO Norte		100%		100%		100%		100%	100%		100%	0	
		PENRO Sur		100%		100%		100%		100%	100%		100%	0	
		PENRO Sibugay		100%		100%		100%		100%	100%		100%	0	
	100% of land statistical report forms submitted to LMB every July 31 and January 31	Regional Office		100%		100%		100%			0		0	-2	
3. ENR Statistical Profile	ENR statistical profile following the template set and uploaded to their website by September 30, 2023 updated (no)	Regional Office				1		1			1		1	0	
4. Conduct of Statistical Activities	Statistical activities conducted (no)	Regional Office					2	2			0		0	0	
5. Maintenance and Updating of Information Systems	100% Information systems and databases maintained & updated	Regional Total		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		Regional Office		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		Zamboanga del Norte		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		PENRO Norte		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		CENRO Piñan		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		CENRO Manukan		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		CENRO Liloy		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		CENRO Siocoon		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		Zamboanga Del Sur		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		PENRO Sur		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		CENRO Ramon Magsaysay		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		CENRO Guipos		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		Zamboanga Sibugay		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		PENRO Sibugay		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		CENRO Imelda		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		CENRO Kabasalan		100%	100%	100%	100%	100%		100%	100%		100%	-1	
		CENRO Zamboanga City		100%	100%	100%	100%	100%		100%	100%		100%	-1	
6. Operation and Maintenance of Forestry Information System	Newly approved/existing forest tenure/ CTPO data transformed to MDE Form & submitted to PENRO for encoding (no)	Regional Total		731	1,509	1,510	1,284	5,034		2315	1610		3925	175	
		Zamboanga del Norte		445	672	672	447	2,236		1141	683		1824	35	
		CENRO Piñan		86	129	129	86	430		226	127		353	9	
		CENRO Manukan		105	159	159	106	529		264	161		425	2	
		CENRO Liloy		152	228	228	153	761		390	236		626	18	
		CENRO Siocoon		102	156	156	102	516		261	159		420	6	
		Zamboanga Del Sur		139	422	423	426	1,410		561	446		1007	23	
		CENRO Ramon Magsaysay		70	210	210	215	705		280	210		490	0	
		CENRO Guipos		69	212	213	211	705		281	236		517	23	
		Zamboanga Sibugay		147	415	415	411	1,388		613	481		1094	117	
		CENRO Imelda		10	15	15	10	50		25	70		95	55	
		CENRO Kabasalan		64	180	180	180	604		295	180		475	51	
		CENRO Zamboanga City		73	220	220	221	734		293	231		524	11	
	Newly approved/existing forest tenure/CTPO record created, reviewed and submitted online to RO (no)	Regional Total		400	1,100	1,200	2,334	5,034		1869	1425		3294	594	
		PENRO Norte		200	500	500	1,036	2,236		978	563		1541	341	
		PENRO Sur		100	300	350	660	1,410		491	509		1000	250	
		PENRO Sibugay		100	300	350	638	1,388		400	353		753	3	
	Newly approved/existing forest tenure/CTPO record reviewed and submitted online to Central Office (no)	Regional Office		300	1,000	1,000	2,734	5,034		1745	536		2281	-19	
											0		0	0	
	Updates on existing forest tenure/PTPR data/information, encoded in the system and submitted online to PENRO (no)	Regional Total				9	60	69		0	13		13	4	


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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(13)-(3+4)	(14)
		Zamboanga del Norte								0	0		0	0	
		CENRO Lilo				9	10	19		0	13		13	4	
		Zamboanga Sibugay								0	0		0	0	
		CENRO Imelda					50	50		0	0		0	0	
	Existing forest tenure/PTPR data / information reviewed / evaluated and submitted online to RO (no)	Regional Total				6	63	69		0	13		13	7	
		PENRO Norte				6	13	19		0	13		13	7	
		PENRO Sibugay					50	50		0	0		0	0	
	Existing forest tenure/PTPR data / information reviewed, accepted and quarterly data base updated (no) - Record return to PENRO with feedback	Regional Office					69	69		0	0		0	0	

Prepared by:


DANTE R. ROJAS
Chief, Planning and Management Division

Approved by:

For and in the absence of the
OIC, Regional Executive Director:


DANTE A. OPORTO
ARD for Management Services

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 3rd Quarter
CY 2023

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
 Agency:
 Operating Unit:
 Organization Code (UACS)

	Current Year
X	Supplemental
	Continuing
	Off-Budget Account

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF SEPTEMBER 2023	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
Support to Operations															
Data Management including Systems Development and Maintenance		Regional Total													
		Regional Office													
		Zamboanga del Norte													
		CENRO Pitan													
		CENRO Manukan													
		CENRO Lilooy													
		CENRO Siocon													
		Zamboanga Del Sur													
		CENRO Ramon Magsaysay													
		CENRO Guipos													
		Zamboanga Sibugay													
		CENRO Imelda													
		CENRO Kabasalan													
		CENRO Zamboanga City													
1. Hiring of ICT Technical Support		Regional Total		12	12	12	12	12		12	12		12	-12	
		Regional Office		3	3	3	3	3		3	3		3	-3	
		Zamboanga del Norte		4	4	4	4	4		4	4		4	-4	
		CENRO Pitan		1	1	1	1	1		1	1		1	-1	
		CENRO Manukan		1	1	1	1	1		1	1		1	-1	
		CENRO Lilooy		1	1	1	1	1		1	1		1	-1	
		CENRO Siocon		1	1	1	1	1		1	1		1	-1	
		Zamboanga Del Sur		2	2	2	2	2		2	2		2	-2	
		CENRO Ramon Magsaysay		1	1	1	1	1		1	1		1	-1	
		CENRO Guipos		1	1	1	1	1		1	1		1	-1	
		Zamboanga Sibugay		3	3	3	3	3		3	3		3	-3	
		CENRO Imelda		1	1	1	1	1		1	1		1	-1	
		CENRO Kabasalan		1	1	1	1	1		1	1		1	-1	
		CENRO Zamboanga City		1	1	1	1	1		1	1		1	-1	

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF SEPTEMBER 2023	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
		Regional Office Total													
2. Procurement of ICT Equipment															
	Desktop Clerical (no.)	Regional Office						34		0	0		0	0	
	Desktop Technical (no)	Regional Office						69		0	0		0	0	
	Laptop (no)	Regional Office						31		0	31		31	31	
	Server (no.)	Regional Office						1		0	0		0	0	
	High Capacity UPS (no.)	Regional Office						1		0	0		0	0	
3. Internal Subscription (backup)	Internet connection subscription acquired (no.)	Regional Office		1	3	3	3	3		3	3		3	-1	

Prepared by:


DANTE R. ROJAS
Chief, Planning and Management Division

Approved by:

For and in the absence of the
OIC, Regional Executive Director:

DANTE A. OPORTO
ARD for Management Services

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 3rd Quarter
CY 2023

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
Agency:
Operating Unit:
Organization Code (UACS)

	Current Year
X	Supplemental
	Continuing
	Off-Budget Account

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF SEPTEMBER 2023	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
Forest Development, Rehabilitation and Protection															
Regional Total				0	0	0	7	7			6		6	6	
CBFM-CARP PROJECT															
		Zamboanga del Norte		0	0	0	4	4			4		4	4	
		CENRO Manukan		0	0	0	2	2			2		2	2	
	Nato Fruit Tree-Based Agroforestry with Rubber Tapping Livelihood Project (Expansion)														
	Nato Upland Farmers Association formerly Nato Upland Developers Multi-purpose Cooperative														
	Nato, Sindangan, ZDN														
	Beneficiaries- 68 (M-43 F-25)														
	Target Area- 25 hectares														
I. Procurement of Planting Materials															
	1. Mahogany for boundary planting with 20% mortality (15ha)			0	372	0	0	372		372	0		372	0	
	2. Mahogany (2x3) w/ 20% mortality (5 ha)			0	8,833	0	0	8,833		8833	0		8833	0	
	3. Grafted of Fruit Trees (10mx10m with 10% mortality) (20 ha) - Lanzones & Durian			0	2,313	0	0	2,313		2313	0		2313	0	
II. Rubber Latex production and enterprise															
	* Tapping cup for the 4,500 rubber trees as inventoried			0	4,500	0	0	4,500		0	4500		4500	0	
	* Tire wire			0	50	0	0	50		0	50		50	0	
	* Tapping knife			0	50	0	0	50		0	50		50	0	
	* Boots			0	50	0	0	50		0	50		50	0	
	* Hand gloves			0	50	0	0	50		0	50		50	0	
	* Head light			0	50	0	0	50		0	50		50	0	
	* Weighing Scale			0	1	0	0	1		0	1		1	0	
III. Procurement of Input											0		0	0	
	* Inorganic fertilizer (bags)			0	0	0	25	25		0	25		25	25	
	* Organic fertilizer (bags)			0	0	0	125	125		0	125		125	125	
IV. Plantation Establishment															
	1. Mahogany (25 ha) for boundary planting -Staking, hole digging, ring weeding, hauling, brushing and planting)			0	310	0	0	310		310	0		310	0	
	2. Fruit trees 10mx10m (20 ha) -Staking, hole digging, ring weeding, hauling, brushing and planting)			0	2,103	0	0	2,103		2103	0		2103	0	

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF SEPTEMBER 2023	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
	3. Mahogany 2x3 (5 ha) -Staking, hole digging, ring weeding, hauling, brushing and planting)			0	7,361	0	0	7,361		7361	0		7361	0	
	Pangalalan Fruit Tree-Based Agroforestry with Rubber Tapping Livelihood Project	CENRO Manukan													
	Pangalalan Upland Farmers Association Cooperative formerly Pangalalan Upland Farmers Multi-purpose Cooperative														
	Pangalalan, Sindangan, ZDN														
	Beneficiaries- 28 (M-18 F-10)														
	Target Area- 10 hectares														
I. Production/Procurement of Planting Materials															
	1. Mahogany for boundary planting with 20% (5 ha)			0	304	0	0	304		304	0		304	0	
	2. Grafted Fruit Trees 10m x 10m (5ha) Lanzones and Durian			0	578	0	0	578		578	0		578	0	
	3. Mahogany 2x3 with 10% mortality (5ha)			0	8,853	0	0	8,853		8853	0		8853	0	
II. Procurement of Inputs															
	* In-organic fertilizer			0	0	0	10	10		0	10		10	10	
	* Organic fertilizer			0	0	0	50	50		0	50		50	50	
III. Rubber latex tapping production and enterprise															
	* Tapping cup for the 2,500 rubber trees as inventoried			0	2,500	0	0	2,500		0	2500		2500	0	
	* Tire wire			0	20	0	0	20		0	20		20	0	
	* Tapping knife			0	20	0	0	20		0	20		20	0	
	* Boots			0	20	0	0	20		0	20		20	0	
	* Hand gloves			0	20	0	0	20		0	20		20	0	
	* Head light			0	20	0	0	20		0	20		20	0	
	* Weighing Scale			0	1	0	0	1		0	1		1	0	
III. Plantation Establishment															
	1. Mahogany for boundary planting 10 ha -staking, Hole digging, Hauling, brushing, & planting			0	253	0	0	253		253	0		253	0	
	2. Fruit trees 10m x 10m (5ha) -staking, Hole digging, Hauling, brushing, & planting			0	525	0	0	525		525	0		525	0	
	3. Mahogany 2x3 (5 ha)			0	7,153	0	0	7,153		7153	0		7153	0	
		CENRO LILOY		0	0	0	2	2					2	0	
	Sitio Monob Rubber-Based Agro-forestry Plantation Project														
	Monob Upland Farmers Association														
	Sitio Monob, Daniel Maing, Kalawit, ZDN														
	Beneficiaries- 50 (M-30 F-20)														
	Target Area- 50 hectares														
I. Production/Procurement of Planting Materials															
	1. Budded Rubber (6mx4m) with 10% mortality 30 ha			0	13,750	0	0	13,750		13750	0		13750	0	
	2. Grafted Fruit Trees (Rambutan & Lanzones) with 10% mortality (20 ha)			0	9,000	0	0	9,000		9000	0		9000	0	
	3. Forest Trees (Falcata for boundary planting at 5 meters apart with 20% mortality allowance 50 hectares).			0	679	0	0	679		679	0		679	0	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(13)-(3+4)	(14)
II. Construction of Nursery with Bunkhouse (1 unit)				0	1	0	0	1		0	1		1	0	
III. Procurement of Nursery Tools											0		0	0	
	*garden rubber hose (3/4)			0	65	0	0	65		0	65		65	0	
	*sprayer for foliar fertilizer			0	2	0	0	2		0	2		2	0	
	*sprinkler			0	5	0	0	5		0	5		5	0	
	*saw			0	1	0	0	1		0	1		1	0	
	*shovels			0	2	0	0	2		0	2		2	0	
	*drum			0	2	0	0	2		0	2		2	0	
IV. Procurement of tools and materials											0		0	0	
	*Latex cup			0	4,000	0	0	4,000		0	4000		4000	0	
	*Coagulating vat			0	15	0	0	15		0	15		15	0	
	*Cup Hanger			0	99	0	0	99		0	99		99	0	
II. Procurement of Input											0		0	0	
	* Inorganic fertilizer			0	0	0	40	40		0	40		40	40	
	* Organic fertilizer			0	0	0	250	250		0	250		250	250	
III. Plantation Establishment															
	1. Forest trees (boundary) (50 Has.) -staking, Hole digging, Hauling, brushing, & planting			0	566	0	0	566		0	566		566	0	
	2. Rubber (6 x4 m spacing) (30 Has.) -staking, Hole digging, Hauling, brushing, & planting			0	12,500	0	0	12,500		0	12500		12500	0	
	3. Grafted Fruit trees (6x4) (20 Has.) -staking, Hole digging, Hauling, brushing, & planting			0	8,182	0	0	8,182		0	8182		8182	0	
IV. Procurement of Working Animal	Horse			0	0	0	2	2		0	2		2	2	
	Balangasan Farmers Multi-Purpose Cooperative Rubber-Based Agro-forestry Project	CENRO LILOY													
	Balangasan Farmers Multi-Purpose Cooperative														
	Sitio Balangasan, Brgy. New Calamba, Kalawit, ZON														
	Beneficiaries- 30 (M-16 F-14)														
	Target Area- 30 hectares														
I. Procurement/Production of Planting Materials															
	1. Production of Forest Trees (Falcata 5 meters apart w/ 20% mortality allowance for 30 ha.)			0	526	0	0	526		526	0		526	0	
	2.Procurement of Budded rubber intercropped with banana/lakatan (15 ha) (6m X 4m) spacing with 10% mortality			0	6,875	0	0	6,875		6875	0		6875	0	
	3. Procurement of Budded Coffee (6m x 4m) 15 Ha with 10% mortality			0	6,875	0	0	6,875		6875	0		6875	0	
	4. Procurement of Banana/Lakatan intercropped @ 15 hectares budded rubber with 10% mortality			0	6,875	0	0	6,875		6875	0		6875	0	
II. Construction of Nursery with Bunkhouse (1 Unit)				0	1	0	0	1		0	1		1	0	
III. Procurement of Inputs											0		0	0	
	*Inorganic fertilizer			0	0	0	30	30		0	30		30	30	
	*Organic fertilizer 5 bags/ha			0	0	0	150	150		0	150		150	150	
IV. Procurement of Tools and materials											0		0	0	
	* Latex Cup			0	0	0	10,000	10,000		0	10000		10000	10,000	
	*Coagulating vat			0	0	0	30	30		0	30		30	30	
	*cup hanger			0	0	0	100	100		0	100		100	100	


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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
1. Mangrove rehabilitation															
	a. Production of Potted Mangrove (2mx2m with 20% mortality) bacauan			0	45,000	0	0	45,000		45000	0		45000	0	
	b. Site preparation/removal of debris - staking			0	37,500	0	0	37,500		37500	0		37500	0	
	- hauling and planting (PO Counterpart)														
2. Procurement of Materials															
	a. Lapu-Lapu Production/Culture														
	* Bamboo Full length (buntong) 12mx13cm dia			0	150	0	0	150		150	0		150	0	
	*PE net 400/12x 14K x 200 MD			0	4	0	0	4		4	0		4	0	
	* CC Net, double width, 18K			0	30	0	0	30		30	0		30	0	
	*B Net double width 210/30, 30 knot,200MD X 100m			0	3	0	0	3		3	0		3	0	
	*Plastic Binder or Nylon#200			0	30	0	0	30		30	0		30	0	
	*PE rope twine no. 1 (PO Counterpart)			0	8	0	0	8		8	0		8	0	
	*Rope # 10			0	10	0	0	10		10	0		10	0	
	*Rope # 18			0	7	0	0	7		7	0		7	0	
	*Plastic drum			0	20	0	0	20		20	0		20	0	
	*Sack flour (PO Counterpart)			0	20	0	0	20		20	0		20	0	
	*concrete anchors			0	4	0	0	4		4	0		4	0	
	*Babylon net			0	6	0	0	6		6	0		6	0	
	*Constr'n/installation of posts and cage fabrication (PO Counterpart)														
3. Procurement of Lapu-Lapu fingerlings and feeds														0	
	*Lapu-Lapu nurselings /Fingerlings			0	1,000	0	0	1,000		0	1000		1000	0	
	*Feeds			0	1,500	0	0	1,500		0	1500		1500	0	
	*Feeding (PO Counterpart)														
4. Procurement of Motorized Boat				0	0	0	1	1		0	1		1	1	
		Zamboanga del Sur													
		CENRO Ramon Magsaysay		0	0	0	1	1							15% mobilization already obligated Certificate from CDA to be released on the 1st week of September; Reposted on PhilGEPS; to be awarded on September
	Falcata Based Agro-Forestry with Bamboo River banks Planting														
	Sikap ng Kababaeahan sa Sinonok														
	Brgy. Sinonok, Dumingag, ZDS.														
	Beneficiaries- 30 (F-30)														
	Target Area- 30 hectares														
1. Procurement and Production of Planting Materials															
	1. Production of Falcata (4m x 5m spacing with 20% mortality allowance) (10 has.)			0	6,500	0	0	6,500		5000	0		5,000	-1,500	
	2. Procurement of Grafted Fruit Trees (Rambutan and Lanzones (5m x 5m) (10has) with 10% mortality			0	4,200	0	0	4,200		0	0		0	-4,200	
	* Rambutan			0	2,100	0	0	2,100		0	0		0	-2,100	
	* Lanzones			0	2,100	0	0	2,100		0	0		0	-2,100	
	3. Procurement of Mahogany (5m x 5m) (10.0 Has.) with 10% mortality			0	4,200	0	0	4,200		4200	0		4,200	0	
	4. Bamboo Culms for Riverbanks Planting (1 Km. @ 10 meters apart			0	110	0	0	110		0	0		0	-110	

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
II.Construction of Nursery with Bunkhouse				0	1	0	0	1		0	0		0	-1	
- Procurement of Tools for Nursery															
	*sprayer to be used foliage fertilizer			0	1	0	0	1		0	0		0	-1	
	*sprinkler			0	5	0	0	5		0	0		0	-5	
	*hammer			0	1	0	0	1		0	0		0	-1	
	*saw			0	2	0	0	2		0	0		0	-2	
	*shovel			0	2	0	0	2		0	0		0	-2	
	*drum			0	2	0	0	2		0	0		0	-2	
III.Procurement of Inputs															
	*Inorganic fertilizer			0	0	0	60	60		0	0		0	0	
	*Organic fertilizer(5 sack/ ha)			0	0	0	200	200		0	0		0	0	
V. Plantation Establishment															
	1. Forest trees (10 Ha.)(falcata) -staking, Hole digging, Hauling, brushing, & planting			0	5,417	0	0	5,417		0	0		0	-5,417	
	2. Fruit trees (10 ha) -staking, Hole digging, Hauling, brushing, & planting			0	3,818	0	0	3,818		0	0		0	-3,818	
	3. Mahogany (5m x 5m) 10 Ha -staking, Hole digging, Hauling, brushing, & planting			0	3,500	0	0	3,500		0	0		0	-3,500	
	4. Bamboo Culms for Riverbanks Planting (1 Km. @ 10 meters apart w/ 10% mortality allowance)			0	100	0	0	100		0	0		0	-100	
VI. Working Animal	Horse			0	0	0	2	2		0	0		0	0	

Prepared by:


DANTE R. ROJAS
 Chief, Planning and Management Division

Approved by:

For and in the absence of the
 OIC, Regional Executive Director

DANTE A. OPORTO
 ARD for Management Services

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 3rd Quarter
CY 2023

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
Land Management Sub-Program															
Land Survey, Disposition and Records Management															
1. Inspection, Verification and Approval of Survey (IVAS) and Project Management and Supervision	Verified and approved Area (ha) - includes PMS			76	127	204	102	509		241.5331	189.5113		431.0444	24.0444	

Prepared by:


DANTE R. ROJAS
Chief, Planning and Management Division

Approved by:

For and in the absence of the
OIC, Regional Executive Director:

DANTE A. OPORTO
ARD for Management Services

QUARTERLY PHYSICAL REPORT OF OPERATION
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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
Land Management Sub-Program															
Land Survey, Disposition and Records Management															
1. Rapid Land Tenure Appraisal															
1.1 Strengthening partnership with Local Government Units on public land titling	Resolution/MOA/ MOPA forged with LGUs (no) - Margosatubig - Polanco	Regional Office						2			2		2	2	
1.2 Cascading	Municipality/City capacitated (no) - Margosatubig - Polanco	Regional Office			2			2			2		2	0	
1.3 Preparation of Consolidated Cadastral Map (CCM)	CCM per brgy.prepared (no)	Regional Office - Margosatubig (17 brgys) - Polanco (21 brgys)			38			38			47		47	9	
1.4 Preparation of Land Tenure Profile (LTP)	LTP prepared (no)	Regional Total				38		38			47		47	9	
		Zamboanga del Norte				21		21			30		30	9	
		CENRO Piñan - Polanco (21 brgys)				21		21			30		30	9	
	CDA hired (no)	CENRO Piñan				1		1			1		1	0	
	Enumerator hired (no)	CENRO Piñan				5		5			5		5	0	
		Zamboanga del Sur				17		17			17		17	0	
		CENRO Guipos - Margos (17 brgys)				17		17			17		17	0	
	CDA hired (no)	CENRO Guipos				1		1			1		1	0	
	Enumerator hired (no)	CENRO Guipos				4		4			4		4	0	
2.Digital Cadastral Database Cleansing (DCDB)	Datasets of cities and municipalities from LAMS verified and corrected (no.)	Regional Office			1	1		2			3		3	1	
2.1 Hiring of Geodetic Engineer	Geodetic Engineer hired (no)	Regional Office			1	1	1	1			1		1	-1	
3. Lot Survey		CENRO Piñan - Piñan/Mutya			10			10			10		10	0	

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF SEPTEMBER 2023	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) ={3+4+5+6}	(8)	(9)	(10)	(11)	(12) ={8+9+10+11}	(13) ={8+9}-(3+4)	(14)
4. Patent Processing and Issuance on Residential and Agricultural Areas	Patent approved and transmitted to ROD with 5 working days (no)	Zamboanga del Norte				20		20			20		20	0	
	Application processed within 120 working days (no)	Zamboanga Del Norte													
		CENRO Pifian - Pifian/Mutya				20		20			20		20	0	
	Patents approved and transmitted to ROD within 5 working days (no)	PENRO Norte				20		20			20		20	0	

Prepared by:


DANTE R. ROJAS
Chief, Planning and Management Division

Approved by:

For and in the absence of the
OIC, Regional Executive Director:


DANTE A. OPORTO
ARD for Management Services

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 3rd Quarter
CY 2023

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
Agency:
Operating Unit:
Organization Code (UACS)

	Current Year
X	Supplemental
	Continuing
	Off-Budget Account

PROGRAM/ACTIVITY/PROJECT	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF SEPTEMBER 2023	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
Land Management Sub-Program													
Land Survey, Disposition and Records Management													
1. Digital Cadastral Database Cleansing (DCDB)	Datasets of cities and municipalities from LAMS verified and corrected (no.)			1	1	2			1		1	0	
Regional Office													

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF SEPTEMBER 2023	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
ASEAN Heritage Park (AHP) Program															
Pasonanca Natural Park (PaNP)															
1. Conduct Capacity Building	Capacity building conducted (no) - Trainings for PaNP staff, POs and other stakeholders for PA's potential ecotourism operations and management	Regional Office				1		1			0		0	-1	Conducted Seminar on Filipino Brand of Service Excellence for the personnel of the Protected Area Management Office (PAMO) of Pasonanca Natural Park, concerned stakeholders and other DENR-IX personnel on Sept. 18- 23, 2023 at CT Boulevard Hotel, Zambo. City. Report is for REDs approval
2. Conduct Carrying Capacity Study	Carrying Capacity Study conducted and submitted (no)	Regional Office				1		1			0		0	-1	On-going conduct of Carrying Capacity Study of PaNP (conduct of the activity started last week of September)
3. Renovation/Conversion of Guard House into Mini- Visitors	Guard House into Mini-Visitors Info/Orientation Area and Ticketing Booth renovated/ converted (no) - By ADMIN	Regional Office					1	1			0		0	0	
4. Installation of AHP monument	AHP monument installed (no) - includes launching as AHP	Regional Office					1	1			0		0	0	
5. Printing of tickets & receipts	Tickets and receipts printed (no)	Regional Office				1		1			0		0	-1	The National Printing Press (NPP) cannot accomodate the printing of tickets as of this year thus PAMO will purchase cash tickets at City Treasury in lieu of NPP

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