



Republic of the Philippines
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
Provincial Environment and Natural Resources Office
Region IX, Zamboanga Peninsula
Ipil, Zamboanga Sibugay
■ 955-2507

January 10, 2024

ATTY. ROWENA CANDICE RUIZ

Executive Direct V
Government Procurement Policy Board
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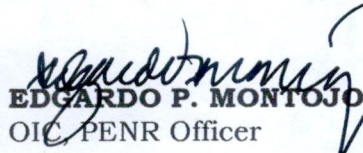
MADAM:

Environment greetings!

In compliance with the submission of the CY 2024 Approved Annual Procurement Plan for Non-CSE (APP Non-CSE) based on GAA for the FY 2024, we respectfully submit a copy of the approved APP Non-CSE.

The agency hopes that you find the attached documents deemed complete and proper for your information.

Respectfully yours,


EDGARDO P. MONTUJO
OIC, PENR Officer





DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES
Provincial Environment & Natural Resources Office (DENRO-PENRO)
Approved FY 2024 Annual Procurement Plan for Non-Common Use Supplies & Equipment (APP Non-CSE)

CODE	PROGRAM/ACTIVITY/P ROJECT	PMO/END USER	MODE OF PROCUREMENT	Is this an Early Procurement Activity	schedule of Each Procurement Activity				Funding Source	Estimated Budget (Php)			Remarks (brief Description of the Project/Activity/Program
					Ads/Post of ITB/REI	submissi on Opening	Notice of Award	Contract Signing		Total	MOOE	CO	
General Services													
50299990-99	Provision of Security Services for one (1) year in	PENRO Zamboanga Sibugay, CENRO Imelda, Kabasalan & Zamboanga City	Competitive Bidding	Yes	1st Quarter of CY 2024		1st Quarter CY 2024	GOP	2,392,000	2,392,000			Engaging the services of a security agency for a period of 1 year
Infrastructure													
50604040-01	Provision of Protection Area Ranger/Monitoring Station	PERNO Zamboanga Sibugay	Competitive Bidding	NO	4th Quarter of CY 2024		4th Quarter of CY 2024	GOP	1,000,000			1,000,000	For Field Operations and Monitoring Station
Goods													
50213050-03	Provision of Personal Protective Equipment	CENRO Imelda, Kabasabalan & Zamboanga City	NP. 53.9 SVP	NO	2nd Quarter of CY 2024		2nd Quarter of CY 2024	GOP	294,000	294,000			For Field Operations
50604040-99	Provision of Bouy and Installation	CENRO Zamboanga City	Competitive Bidding	NO	2nd Quarter of CY 2024		2nd Quarter of CY 2024	GOP	1,000,000			1,000,000	Brand New
50203220-01	PAMO Furnitures and Fixtures	NKPL-BuNBA and GLSCIPLS- BaNBa-PaNP	NP. 53.9 SVP	NO	4th Quarter of CY 2024		4th Quarter of CY 2024	GOP	734,000	734,000			For PAMO Furnitures and Fixtures
ICT and Monitoring Equipment													
50213050-03	Geotagging Equipment/GPS/BIN OCULAR AND POWERBANK	BUNBA, NKPL, PANP, GLSCIPLS, BANBA	Competitive Bidding	YES	1st Quarter of CY 2024		2nd Quarter of CY 2024	GOP	1,821,000			1,821,000	For monitoring of Protected Area sites w/in Zamboanga Sibugay

50213050-03	Projector and Overhead Conference Camera	PENRO Zamboanga Sibugay	NP. 53.9 SVP	NO	1st Quarter of CY 2024	1st Quarter of CY 2024	GOP	55,000	55,000		For effective video recording
50604050-14	ICT and Field Equipment	BUNBA, NKPL, PANP, GLSCIPLS, BANBA	Competitive Bidding	NO	4th Quarter of CY 2024	4th Quarter of CY 2024	GOP	1,225,000		1,225,000	For monitoring of Protected Area sites w/in Zamboanga Sibugay
50604050-14	Digital SLR Camera Set w/ Telescope Lens	BUNBA, NKPL, PANP, GLSCIPLS, BANBA	Competitive Bidding	NO	4th Quarter of CY 2024	4th Quarter of CY 2024	GOP	1,000,000		1,000,000	For monitoring of Protected Area sites w/in Zamboanga Sibugay
50604050-14	Drones	BUNBA, NKPL, PANP, GLSCIPLS, BANBA	Competitive Bidding	NO	4th Quarter of CY 2024	4th Quarter of CY 2024	GOP	1,075,000		1,075,000	For monitoring of Protected Area sites w/in Zamboanga Sibugay
50604050-14	Solar Panel Package	BUNBA, NKPL, PANP, GLSCIPLS, BANBA	Competitive Bidding	NO	4th Quarter of CY 2024	4th Quarter of CY 2024	GOP	1,000,000		1,000,000	For monitoring of Protected Area sites w/in Zamboanga Sibugay
50203210-13	Provision for Technical and Scientific Equipment	PENRO Zamboanga Sibugay	NP. 53.9 SVP	NO	3rd Quarter of CY 2024	3rd Quarter of CY 2024	GOP	33,000	33,000		For monitoring of Protected Area sites w/in Zamboanga Sibugay
Training & Scholarship Expenses											
50202010-02	Capacity Building/Training	PENRO Zamboanga Sibugay	NP. 53.9 SVP	NO	1st to 4th Quarter		GOP	50,000	50,000		PAMB Meetings
Vehicle Maintenance											
50203090-00	Provision of Motor Vehicle Service Center for 1 Year	PENRO Zamboanga Sibugay, CENRO Imelda, Kabasalan & Zamboanga City	NP. 53.9 SVP	NO	1st to 4th Quarter		GOP	300,000	300,000		Engaging the Services of Motor Vehicle Service Center
50203090-00	Fuel Oil & Lubricants	Zamboanga Sibugay, CENRO Imelda, Kabasalan & Zamboanga City	Direct Retail Purchase Sec. 53.14	NO	1st to 4th Quarter		GOP	4,000,000	4,000,000		Provision of Field Works and other engagements of Public Officials.

Professional Services									
20211030-00	Consultancy Services	CENRO Imelda	NP. 53.9 SVP	NO	2nd Quarter of CY 2024	GOP	120,000	120,000	Engaging the Services of Highly Technical Consultants for Protected Area Management Plan
Other Maintenance & Operating Expenses									
50604020-02	ENGP Maintenance & Protection	CENRO-Kabasalan	Sec. 53.12 Community Participation	NO	1st Quarter of CY 2024	GOP	366,000	366,000	Engaging the Services of the People's Organization for the Maintenance of ENGP Plantations
Total							16,465,000	7,978,000	8,487,000

Prepared by BAC Secretariat:

I certify that I have reviewed this Indicative FY 2024 Annual Procurement Plan for Non-Common Use Supplies & Equipment (APP Non-CSE) and it is consolidated in accordance with the submitted PPMs based on FY 2024 National Expenditure Program (NEP)

MIRASOL B. NAVAJA
BAC Secretariat

Reviewed by Budget Officer:

I certify that I have reviewed this indicative FY 2024 Annual Procurement Plan for Non-Common Use Supplies & Equipment (APP Non-CSE) and it is in accordance with FY 2024 NEP of the Individual Offices PPMP

EVANGELYN D. MANGUBAT
Budget Officer

Recommending Approval:

MA. EVA B. SABTAL
BAC Chairman

Approved:

EDGARDO P. MONTOSO
Head of Procuring Entity