

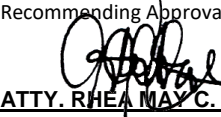
Department of Environment and Natural Resources, Region 9
Indicative Annual Procurement Plan (APP) FY-2024, Non-CSE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000000000000000	Fuel, Oil and Lubricant Expenses	Technical & Management Services	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th quarter of 2023	4th quarter of 2023	1st quarter of 2024	1st quarter of 2024	GoP	7,000,000.00	7,000,000.00		
200000100001000	Internet Subscription	ICT Unit	YES	Direct Contracting	N/A	N/A	1st quarter of 2024	1st quarter of 2024	GoP	1,390,000.00	1,390,000.00		
200000100001000	Repair & Maintenance, ICT Equipment	ICT Unit	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd & 4th quarter	1st, 2nd, 3rd & 4th quarter	1st, 2nd, 3rd & 4th quarter	1st, 2nd, 3rd & 4th quarter	GoP	3,000,000.00	3,000,000.00		Repair & Maintenance of ICT Equipment as needed
200000100001000	Procurement of IT Equipment	ICT Unit	NO	NP-53.9 - Small Value Procurement	2nd quarter of 2024	2nd quarter of 2024	2nd quarter of 2024	2nd quarter of 2024	GoP	960,000.00		960,000.00	Procurement of Desktop Computer Midrange
1000000000000000	Training & Catering Services	Technical & Management Services	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd & 4th quarter	1st, 2nd, 3rd & 4th quarter	1st, 2nd, 3rd & 4th quarter	1st, 2nd, 3rd & 4th quarter	GoP	4,661,000.00	4,661,000.00		
10000100001000	Repair & Maintenance, Transportation Equipment	Technical & Management Services	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd & 4th quarter	1st, 2nd, 3rd & 4th quarter	1st, 2nd, 3rd & 4th quarter	1st, 2nd, 3rd & 4th quarter	GoP	2,332,000.00	2,332,000.00		As needed
1000000000000000	Security Services	Technical & Management Services	YES	Competitive Bidding	4th quarter of 2023	4th quarter of 2023	1st quarter of 2024	1st quarter of 2024	GoP	3,364,740.00	3,364,740.00		
1000000000000000	Janitorial Services	Technical & Management Services	YES	Competitive Bidding	4th quarter of 2023	4th quarter of 2023	1st quarter of 2024	1st quarter of 2024	GoP	2,243,000.00	2,243,000.00		
310205100002000	Small Water Impounding System (SWIS) Project		YES	Competitive Bidding	4th quarter of 2023	4th quarter of 2023	1st quarter of 2024	1st quarter of 2024	GoP	25,638,000.00		25,638,000.00	
									TOTAL	50,588,740.00	23,990,740.00	26,598,000.00	

Prepared by:


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Recommending Approval


ATTY. RHEA MAY C. COMCOM
OIC-Finance Division
RBAC, Chairperson

Approved by:


ARTURO B. FADRIQUEZA
OIC, Regional Executive Director