



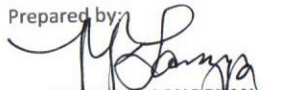
Republic of the Philippines  
 Department of Environment and Natural Resources  
**PROVINCIAL ENVIRONMENT & NATURAL RESOURCES OFFICE**  
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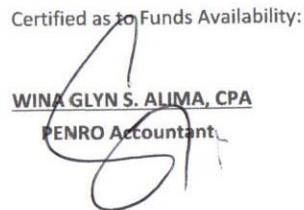
### ANNUAL PROCUREMENT PLAN FY 2023

UACS Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			Brief Discription/Remarks
				Ads/post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management and Supervision 100000100001000	Security Services	PENRO Sur/CENROS Guipos & R.M.	Public Bidding	Early Procurement Activities				GAA 2023 - MOOE	2,000,000.00	2,000,000.00		Procurement of Security Services
General Management and Supervision 100000100001000	Fuel, Oil and Lubricant	PENRO/Guipos & R.M.	Direct Contracting	Early Procurement Activities				GAA 2023 - MOOE	5,000,000.00	5,000,000.00		Procurement of Fuel, Oil & Lubricant
General Management and Supervision 100000100001000	Water	PENRO/Guipos & R.M.	Direct Contracting	1st Quarter-4th Quarter				GAA 2023 - MOOE	300,000.00	300,000.00		Procurement of Water
General Management and Supervision 100000100001000	Water Refill	PENRO/Guipos & R.M.	Shopping	1st Quarter-4th Quarter				GAA 2023 - MOOE	80,000.00	80,000.00		Procurement of Water Refill
General Management and Supervision 100000100001000	Electricity	PENRO/Guipos & R.M.	Direct Contracting	1st Quarter-4th Quarter				GAA 2023 - MOOE	2,160,000.00	2,160,000.00		Procurement of Electricity
General Management and Supervision 100000100001000	Telephone Communication	PENRO/Guipos & R.M.	Direct Contracting	1st Quarter-4th Quarter				GAA 2023 - MOOE	196,000.00	196,000.00		Procurement of Telephone & Communication
General Management and Supervision 100000100001000	Mobile	PENRO/Guipos & R.M.	Shopping	1st Quarter-4th Quarter				GAA 2023 - MOOE	270,000.00	270,000.00		Procurement of Mobile
General Management and Supervision 100000100001000	Cable	PENRO/Guipos & R.M.	Direct Contracting	1st Quarter-4th Quarter				GAA 2023 - MOOE	7,000.00	7,000.00		Procurement of Cable
General Management and Supervision 100000100001000	Internet	PENRO/Guipos & R.M.	Direct Contracting	1st Quarter-4th Quarter				GAA 2023 - MOOE	390,000.00	390,000.00		Procurement of Internet
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	* FPO	CENRO RM & CENRO GUIPOS	Direct Hiring	1st Quarter-4th Quarter				GAA 2023 - MOOE	4,590,000.00	4,590,000.00		Procurement of Contract Services
Protected Areas Development and Management 310201100001000	* Extension Officer	PENRO/Guipos & R.M.	Direct Hiring	1st Quarter-4th Quarter				GAA 2023 - MOOE	3,429,000.00	3,429,000.00		Procurement of Contract Services
Management of Coastal and Marine Resources/Areas 310203100001000	* Coastal E.O	CENRO Guipos	Direct Hiring	1st Quarter-4th Quarter				GAA 2023 - MOOE	220,000.00	220,000.00		Procurement of Contract Services
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Hiring of Attorney	CENRO RM & CENRO GUIPOS	Direct Hiring	1st Quarter-4th Quarter				GAA 2023 - MOOE	1,320,000.00	1,320,000.00		Procurement of Contract Services
Protected Areas Development and Management 310201100001000	* PASU Staff	PENRO Sur	Direct Hiring	1st Quarter-4th Quarter				GAA 2023 - MOOE	625,000.00	625,000.00		Procurement of Contract Services
Protected Areas Development and Management 310201100001000	* Park Rangers	PENRO Sur	Direct Hiring	1st Quarter-4th Quarter				GAA 2023 - MOOE	3,060,000.00	3,060,000.00		Procurement of Contract Services
General Management and Supervision 100000100001000	Vehicle Parts/Maintenance	PENRO/Guipos & R.M.	NP-53.9,- Small Value Procurement	1st Quarter-4th Quarter				GAA 2023 - MOOE	700,000.00	700,000.00		Procurement of Vehicle Spareparts and Accessories



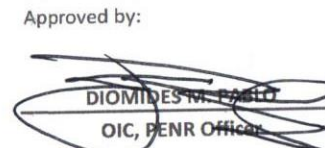
Protected Areas Development and Management 310201100001000	Catering Services	PENRO Sur/	Shopping	1st Quarter-4th Quarter	GAA 2023 - MOOE	600,000.00	600,000.00		Procurement of Catering Services for meetings, workshops, trainings
General Management and Supervision 100000100001000	T-Shirt & Tarpaulin Printing Services	PENRO/Guipos & R.M.		1st Quarter-4th Quarter	GAA 2023 - MOOE	400,000.00	400,000.00		Printing Services
General Management and Supervision 100000100001000	Office Equipment Maintenance	PENRO/Guipos & R.M.	Shopping	1st Quarter-4th Quarter	GAA 2023 - MOOE	100,000.00	100,000.00		Procurement for office equipment maintenance
Forest Development, Rehabilitation and Maintenance and Protection 310205100001000	Year 3 Maintenance and Protection	ENGP	Public Bidding	1st Quarter	GAA 2023 - CO	7,920,000.00		7,920,000.00	Procurement of Maintenance Protection
Forest Development, Rehabilitation and Maintenance and Protection 310205100001000	Procurement of motor vehicle	ENGP	Public Bidding	3rd-4th Quarter	GAA 2023 - CO	2,100,000.00		2,100,000.00	Procurement of Motor vehicle 4x4 Pick up
Human Resource Development 100000100002000	Medical Supplies	PENRO Sur	NP-53.9,- Small Value Procurement	1st Quarter	GAA 2023 - MOOE	300,000.00	300,000.00		Procurement of Medical Supplies
Protected Areas Development and Management 310201100001000	TSE (Geotagging)	PENRO Sur	NP-53.9,- Small Value Procurement	2nd Quarter	GAA 2023 - MOOE	160,000.00	160,000.00		Procurement of Geotagging
Protected Areas Development and Management 310201100001000	Promotional Video	PENRO Sur	NP-53.9,- Small Value Procurement	1st Quarter	GAA 2023 - MOOE	600,000.00	600,000.00		Procurement of Promotional Video
General Management and Supervision 100000100001000	Insurances / Buildings and Vehicles	PENRO/Guipos & R.M.	Direct Contracting	1st Quarter-4th Quarter	GAA 2023 - MOOE	250,000.00	250,000.00		Procurement of Insurance
General Management and Supervision 100000100001000	Hiring of Admin Assistant	PENRO Sur	Direct Hiring	1st Quarter-4th Quarter	GAA 2023 - MOOE	638,000.00	638,000.00		Procurement of Contract Services
Forest Development, Rehabilitation and Maintenance and Protection 310205100001000	Hiring of EO Graduated ENGP	PENRO/Guipos & R.M.	Direct Hiring	1st Quarter-4th Quarter	GAA 2023 - MOOE	727,272.00	727,272.00		Procurement of Contract Services
Forest Development, Rehabilitation and Maintenance and Protection 310205100001000	Hiring of Financial Analyst/ data Management	PENRO/Guipos & R.M.	Direct Hiring	1st Quarter-4th Quarter	GAA 2023 - MOOE	727,272.00	727,272.00		Procurement of Contract Services
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Hiring of Job Orders/ Driver and Support Staff	PENRO Sur	Direct Hiring	1st Quarter-4th Quarter	GAA 2023 - MOOE	126,000.00	126,000.00		Procurement of Contract Services
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Construction of Storage Facilities	R.M	Public Bidding	3rd Quarter	GAA 2023 - CO	2,000,000.00		2,000,000.00	Procurement of Construction of Storage Facilities
Coastal & Marine Ecosystem Rehab Sub Program	ICT Equipment	Guipos	NP-53.9,- Small Value Procurement	2nd Quarter	GAA 2023 - MOOE	335,000.00	335,000.00		Procurement of ICT Equipment
<b>Grand Total</b>						<b>41,330,544.00</b>	<b>29,310,544.00</b>	<b>12,020,000.00</b>	

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 OIC, PENR Officer