Department of Environment and Natural Resources, Region 9
Revised Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief descriptio Program/Activity/P
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000	Office Equipment	GAS	Small Value Procurement	4th qtr, 2021	4th qtr, 2021	1st qtr, 2022	1st qtr, 2022	GOP	360,000.00		360,000.00	
10000100001000	Technical & Scietific Equipment	RPAO	Public Bidding	4th qtr, 2021	4th qtr, 2021	1st qtr, 2022	1st qtr, 2022	GOP	1,085,000.00		1,085,000.00	
10000100001000	Motor Vehicle	GAS	Public Bidding	1st qtr, 2022	1st qtr, 2022	2nd qtr, 2022	2nd qtr, 2022	GOP	3,800,000.00		3,800,000.00	
310200000000000	Construction of Water Supply System	Watershed	Public Bidding	4th qtr, 2021	4th qtr, 2021	1st qtr, 2022	1st qtr, 2022	GOP	14,650,000.00		14,650,000.00	
310200000000000	Information and Communication Technology Equipment	Watershed	Small Value Procurement	4th qtr, 2021	4th qtr, 2021	1st qtr, 2022	1st qtr, 2022	GOP	200,000.00		200,000.00	
10000100001000	Internet Service Provider	ICT	Small Value Procurement	4th qtr, 2021	4th qtr, 2021	1st qtr, 2022	1st qtr, 2022	GOP	700,000.00	700,000.00		
10000100001000	Security Services	GAS	Public Bidding	4th qtr, 2021	4th qtr, 2021	1st qtr, 2022	1st qtr, 2022	GOP	3,076,987.20	3,076,987.20		
10000100001000	Janitorial Services	GAS	Public Bidding	4th qtr, 2021	4th qtr, 2021	1st qtr, 2022	1st qtr, 2022	GOP	2,244,065.28	2,244,065.28		
10000100001000	Petroleum, Oil and Lubricant	GAS	Public Bidding	4th qtr, 2021	4th qtr, 2021	1st qtr, 2022	1st qtr, 2022	GOP	3,000,000.00	3,000,000.00		
10000100001000	Hotel Accommodation/Catering Services	GAS	Small Value Procurement	1st, 2nd, 3rd & 4th quarter, 2022	1st, 2nd, 3rd & 4th quarter, 2022	1st, 2nd, 3rd & 4th quarter, 2022	1st, 2nd, 3rd & 4th quarter, 2022	GOP	1,500,000.00	1,500,000.00		
10000100001000	Vehicle Accessories	GAS	Small Value Procurement	1st, 2nd, 3rd & 4th quarter, 2022	1st, 2nd, 3rd & 4th quarter, 2022	1st, 2nd, 3rd & 4th quarter, 2022	1st, 2nd, 3rd & 4th quarter, 2022	GOP	600,000.00	600,000.00		As needed arises
	TOTAL								31,216,052.48	11,121,052.48	20,095,000.00	

Prepared by:

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Recommeding Approval

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