

PROGRAM/ACTIVITY/PROJECT	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2022	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8 - 3)	(14)
General Administration and Support Services													
1. Administrative Management													
1.1 Personnel													
Appointments prepared (no)			30		30	20	80	30			30	0	
Personnel records maintained (no)													
	Regional Total		2,476	2,476	2,476	2,476	2,476	2,457			2,457	-19	
	Regional Office		1,700	1,700	1,700	1,700	1,700	1,700			1,700	0	
	Zamboanga del Norte		296	296	296	296	296	284			284	-12	
	Zamboanga Del Sur		159	159	159	159	159	152			152	-7	
	Zamboanga Sibugay		321	321	321	321	321	321			321	0	
Applications/clearance processed (no)													
	Regional Total		282	360	316	342	1,300	338			338	56	
	Regional Office		150	150	150	150	600	135			135	-15	
	Zamboanga del Norte		20	70	60	50	200	46			46	26	
	Zamboanga Del Sur		105	105	105	105	420	135			135	30	
	Zamboanga Sibugay		7	35	1	37	80	22			22	15	
Payrolls prepared (no) -regular and casual													
	Regional Total		53	53	45	83	234	69			69	16	
	Regional Office		10	11	9	20	50	12			12	2	
	Zamboanga del Norte		17	16	15	19	67	18			18	1	
	Zamboanga Del Sur		10	10	9	12	41	19			19	9	
	Zamboanga Sibugay		16	16	12	32	76	20			20	4	
Monthly report prepared and submitted (no)													
	Regional Total		12	12	12	12	48	12			12	0	
	Regional Office		3	3	3	3	12	3			3	0	
	Zamboanga del Norte		3	3	3	3	12	3			3	0	
	Zamboanga Del Sur		3	3	3	3	12	3			3	0	
	Zamboanga Sibugay		3	3	3	3	12	3			3	0	
1.2 Procurement													
Agency procurement plan prepared (no) - CSE & Non-CSE													
	Regional Total				4	4	8				0	0	
	Regional Office				1	1	2				0	0	
	Zamboanga del Norte				1	1	2				0	0	
	Zamboanga Del Sur				1	1	2				0	0	
	Zamboanga Sibugay				1	1	2				0	0	
Bidding conducted (no)													
	Regional Total		17	13	15	16	61	20			20	3	
	Regional Office		2	6	6	6	20	3			3	1	
	Zamboanga del Norte		3	3	3	3	12	4			4	1	
	Zamboanga Del Sur		1	1	1	1	4				0	-1	
	Zamboanga Sibugay		11	3	5	6	25	13			13	2	
Abstract of quotation/purchase order approved (no)													
	Regional Total		155	265	280	250	950	155			155	0	
	Regional Office		20	95	90	95	300	26			26	6	
	Zamboanga del Norte		55	80	100	65	300	37			37	-18	
	Zamboanga Del Sur		30	30	30	30	120	30			30	0	
	Zamboanga Sibugay		50	60	60	60	230	62			62	12	
Resolutions approved (no)													
	Regional Total		205	285	285	275	1,050	274			274	69	
	Regional Office		50	120	120	110	400	63			63	13	
	Zamboanga del Norte		75	75	75	75	300	76			76	1	
	Zamboanga Del Sur		30	30	30	30	120	73			73	43	
	Zamboanga Sibugay		50	60	60	60	230	62			62	12	

	Purchase Order Approved (no)	Regional Total	175	295	300	300	1,070	165				165	-10
		Regional Office	20	110	105	105	340	38				38	18
		Zamboanga del Norte	75	75	75	75	300	35				35	-40
		Zamboanga Del Sur	30	50	60	60	200	30				30	0
		Zamboanga Sibugay	50	60	60	60	230	62				62	12
	Agency purchase request acquired (PS-DBM) (no)	Regional Total	13	8	9	4	34	22				22	9
		Regional Office	10	5	5	0	20	19				19	9
		Zamboanga del Norte	0	0	1	1	2					0	0
		Zamboanga Del Sur	1	1	1	1	4	1				1	0
		Zamboanga Sibugay	2	2	2	2	8	2				2	0
	Purchase request acted upon (no)	Regional Total	430	620	725	725	2,500	520				520	90
		Regional Office	180	240	240	240	900	157				157	-23
		Zamboanga del Norte	100	200	300	300	900	186				186	86
		Zamboanga Del Sur	70	90	95	95	350	84				84	14
		Zamboanga Sibugay	80	90	90	90	350	93				93	13
	Monthly report prepared and submitted (no)	Regional Total	12	12	12	12	48	12				12	0
		Regional Office	3	3	3	3	12	3				3	0
		Zamboanga del Norte	3	3	3	3	12	3				3	0
		Zamboanga Del Sur	3	3	3	3	12	3				3	0
		Zamboanga Sibugay	3	3	3	3	12	3				3	0
1.3 Property													
	Inventory conducted (no)												
	- Building												
	- Furniture & fixtures												
	- Vehicle												
	- Office Equipment												
	- Survey equipment												
		Regional Total		1	1	3	5					0	0
		Regional Office			1	1	2					0	0
		Zamboanga del Norte		1			1					0	0
		Zamboanga Del Sur				1	1					0	0
		Zamboanga Sibugay				1	1					0	0
	PAR issued (no)	Regional Total	12	37	40	17	106	46				46	34
		Regional Office	12	12	12	12	48	40				40	28
		Zamboanga del Norte		5	5	0	10	0				0	0
		Zamboanga Del Sur		5	15	5	25	6				6	6
		Zamboanga Sibugay		15	8		23					0	0
	Vehicles maintained (change oil, replacement of parts, etc.) (no)	Regional Office	42	42	42	42	42	42				42	0
	-four-wheel		22	22	22	22	22	22				22	0
	-motorcycles		18	18	18	18	18	18				18	0
	-bus		2	2	2	2	2	2				2	0
	Buildings & its content insured (no)	Regional Office			5		5					0	0
	Vehicles registered/issued (no)	Regional Office	9	12	11	4	36					0	-9
	Equipment maintained (no)												
	-Generator Set												
	-Air-conditioning Unit	Regional Office	58	58	58	58	58	58				58	0
	Equipment repaired (no)	Regional Office	3	3	3	3	12					0	-3
	Buildings maintained (no)												
	-Regional Office Building												
	-Covered Court												
	-Training Center												
	-Motor pool												
	-MMFN												
	-Guard House	Regional Office	6	6	6	6	6	6				6	0
	Unserviceable equipment/ vehicle disposed (no)	Regional Total	1	11	1	33	46					0	-1

		Regional Office	1	1	1	1	4				0	-1
		Zamboanga del Norte		10			10	20			0	0
		Zamboanga Del Sur					10	10			0	0
		Zamboanga Sibugay					12	12			0	0
	Monthly report prepared and submitted (no)	Regional Total	12	12	12	12	48	12			12	0
		Regional Office	3	3	3	3	12	3			3	0
		Zamboanga del Norte	3	3	3	3	12	3			3	0
		Zamboanga Del Sur	3	3	3	3	12	3			3	0
		Zamboanga Sibugay	3	3	3	3	12	3			3	0
1.4 Records												
	Documents/correspondences received (no)	Regional Total	3,725	4,425	4,825	4,625	17,600	5,051			5,051	1,326
		Regional Office	1,875	1,875	1,875	1,875	7,500	1,132			1,132	-743
		Zamboanga del Norte	800	1,200	1,600	1,400	5,000	1,974			1,974	1,174
		Zamboanga Del Sur	600	600	600	600	2,400	882			882	282
		Zamboanga Sibugay	450	750	750	750	2,700	1,063			1,063	613
	Documents/correspondences dispatched/delivered (no)	Regional Total	4,375	4,455	4,545	4,575	17,950	3,386			3,386	-989
		Regional Office	3,125	3,125	3,125	3,125	12,500	1,915			1,915	-1,210
		Zamboanga del Norte	500	500	500	500	2,000	624			624	124
		Zamboanga Del Sur	450	380	470	500	1,800	473			473	23
		Zamboanga Sibugay	300	450	450	450	1,650	374			374	74
	Documents/correspondences filed (no)	Regional Total	3,800	3,920	3,830	3,900	15,450	3,337			3,337	-463
		Regional Office	2,500	2,500	2,500	2,500	10,000	1,771			1,771	-729
		Zamboanga del Norte	500	500	500	500	2,000	692			692	192
		Zamboanga Del Sur	500	470	380	450	1,800	500			500	0
		Zamboanga Sibugay	300	450	450	450	1,650	374			374	74
	Documents reproduced (no)	Regional Total	2,589	2,599	2,614	2,614	10,416	1,830			1,830	-759
		Regional Office	2,500	2,500	2,500	2,500	10,000	1,734			1,734	-766
		Zamboanga del Norte	35	45	60	60	200	34			34	-1
		Zamboanga Del Sur	45	45	45	45	180	53			53	8
		Zamboanga Sibugay	9	9	9	9	36	9			9	0
	Documents authenticated (no)	Regional Total	280	283	298	288	1,149	358			358	78
		Regional Office	250	250	250	250	1,000	313			313	63
		Zamboanga del Norte	15	15	30	20	80	25			25	10
		Zamboanga Del Sur	0	3	3	3	9	5			5	5
		Zamboanga Sibugay	15	15	15	15	60	15			15	0
	Issuances disseminated (no)	Regional Total	80	90	105	105	380	238			238	158
		Regional Office	35	45	60	60	200	100			100	65
		Zamboanga del Norte	15	15	15	15	60	52			52	37
		Zamboanga Del Sur	15	15	15	15	60	71			71	56
		Zamboanga Sibugay	15	15	15	15	60	15			15	0
	Clients served (no)	Regional Total	495	495	495	495	1,980	372			372	-123
		Regional Office	375	375	375	375	1,500	223			223	-152
		Zamboanga del Norte	30	30	30	30	120	26			26	-4
		Zamboanga Del Sur	75	75	75	75	300	108			108	33
		Zamboanga Sibugay	15	15	15	15	60	15			15	0
	Inventory of records conducted (no)	Regional Total	2	7	8	8	25	4			4	2
		Regional Office	1	6	6	0	13	3			3	2
		Zamboanga del Norte	0	0	1	4	5				0	0
		Zamboanga Del Sur	0	0	0	3	3				0	0
		Zamboanga Sibugay	1	1	1	1	4	1			1	0
	Logbooks for receiving mails/ documents maintained (no)	Regional Total	20	20	20	20	20	20			20	0
		Regional Office	5	5	5	5	5	5			5	0
		Zamboanga del Norte	2	2	2	2	2	2			2	0
		Zamboanga Del Sur	8	8	8	8	8	8			8	0
		Zamboanga Sibugay	5	5	5	5	5	5			5	0

	Logbooks for outgoing, releasing dispatch, mails, correspondences documents maintained (no)	Regional Total	8	8	8	8	8	8	8	8	0
		Regional Office	3	3	3	3	3	3	3	3	0
		Zamboanga del Norte	2	2	2	2	2	2	2	2	0
		Zamboanga Del Sur	2	2	2	2	2	2	2	2	0
		Zamboanga Sibugay	1	1	1	1	1	1	1	1	0
	Monthly report prepared and submitted (no)	Regional Total	12	12	12	12	48	12	12	12	0
		Regional Office	3	3	3	3	12	3	3	3	0
		Zamboanga del Norte	3	3	3	3	12	3	3	3	0
		Zamboanga Del Sur	3	3	3	3	12	3	3	3	0
		Zamboanga Sibugay	3	3	3	3	12	3	3	3	0
1.5 Cashiering											0
	ORs issued (no)	Regional Total	964	970	970	956	3,860	1,168	1,168	1,168	204
		Regional Office	274	280	280	266	1,100	453	453	453	179
		Zamboanga del Norte	30	30	30	30	120	58	58	58	28
		Zamboanga Del Sur	60	60	60	60	240	70	70	70	10
		Zamboanga Sibugay	600	600	600	600	2,400	587	587	587	-13
	CAs prepared (no)	Regional Total	5	6	5	4	20	7	7	7	2
		Regional Office	1	2	1	1	4	1	1	1	0
		Zamboanga del Norte	1	1	1	1	4	2	2	2	1
		Zamboanga Del Sur									0
		Zamboanga Sibugay	3	3	3	3	12	4	4	4	1
	Reports prepared (no)	Regional Total	42	42	42	42	168	49	49	49	7
		Regional Office	15	15	15	15	60	22	22	22	7
		Zamboanga del Norte	15	15	15	15	60	15	15	15	0
		Zamboanga Del Sur	6	6	6	6	24	6	6	6	0
		Zamboanga Sibugay	6	6	6	6	24	6	6	6	0
	Checks issued/LAD ADA (no)	Regional Total	545	625	835	815	2,820	728	728	728	183
		Regional Office	75	115	115	95	400	109	109	109	34
		Zamboanga del Norte	150	150	350	350	1,000	287	287	287	137
		Zamboanga Del Sur	180	180	180	180	720	152	152	152	-28
		Zamboanga Sibugay	140	180	190	190	700	180	180	180	40
	Downloaded NTAs coordinated and reconciled with report submitted (no)	Regional Office	1	1	1	1	4			0	-1
	Monthly report prepared and submitted (no)	Regional Total	18	18	18	18	72	18	18	18	0
		Regional Office	3	3	3	3	12	3	3	3	0
		Zamboanga del Norte	9	9	9	9	36	9	9	9	0
		Zamboanga Del Sur	3	3	3	3	12	3	3	3	0
		Zamboanga Sibugay	3	3	3	3	12	3	3	3	0
1.6 Attendance to meetings/workshops/ assessments/conferences	Meetings/workshops/ assessments/conferences attended (no)		3	3	3	3	12	3	3	3	0
2. Financial Management											0
2.1 Budget											0
	Regionwide financial plan reviewed and finalized (no)	Regional Office	1				1			0	-1
	Regional SAA/sub-SARO/ NTA prepared (no)	Regional Office	3	3	3	3	12	29	29	29	26
	Financial Monitoring Report (FMR) approved and submitted monthly (no)	Regional Total	12	12	12	12	48	12	12	12	0
		Regional Office	3	3	3	3	12	3	3	3	0
		Zamboanga del Norte	3	3	3	3	12	3	3	3	0
		Zamboanga Del Sur	3	3	3	3	12	3	3	3	0
		Zamboanga Sibugay	3	3	3	3	12	3	3	3	0

	Budget and Financial Accountability Reports (BFARs) based on DBM-COA Joint Circular No. 2014-01 Guidelines approved and submitted to COA and DBM (no)	Regional Total	4	4	4	4	16	3			3	-1
		Regional Office	1	1	1	1	4				0	-1
		Zamboanga del Norte	1	1	1	1	4	1			1	0
		Zamboanga Del Sur	1	1	1	1	4	1			1	0
		Zamboanga Sibugay	1	1	1	1	4	1			1	0
	Vouchers/claims prepared and processed (no)	Regional Total	1,750	2,550	3,070	3,330	10,700	2,333			2,333	583
		Regional Office	250	650	900	1,200	3,000	787			787	537
		Zamboanga del Norte	550	650	800	700	2,700	390			390	-160
		Zamboanga Del Sur	450	200	270	580	1,500	465			465	15
		Zamboanga Sibugay	500	1,050	1,100	850	3,500	691			691	191
	Budget registry prepared and processed (no)											
	-Registry of Allotment, Obligation and Disbursement maintained/updated (no)	Regional Total	115	115	115	115	115	115			115	0
		Regional Office	34	34	34	34	34	34			34	0
		Zamboanga del Norte	21	21	21	21	21	21			21	0
		Zamboanga Del Sur	24	24	24	24	24	24			24	0
		Zamboanga Sibugay	36	36	36	36	36	36			36	0
	-Subsidiary Control of Allotment and Obligation maintained/updated (no)	Regional Total	115	115	115	115	115	115			115	0
		Regional Office	34	34	34	34	34	34			34	0
		Zamboanga del Norte	21	21	21	21	21	21			21	0
		Zamboanga Del Sur	24	24	24	24	24	24			24	0
		Zamboanga Sibugay	36	36	36	36	36	36			36	0
	Meetings/workshops/assessments/conferences attended (no)	Regional Office	3	3	3	3	12	6			6	3
2.2 Accounting												
	Vouchers/payroll indexed and processed (no) *General Fund 101 *Trust Fund	Regional Total	1,485	3,005	3,440	3,670	11,600	3,013			3,013	1,528
		Regional Office	265	665	930	1,240	3,100	844			844	579
		Zamboanga del Norte	550	750	850	850	3,000	544			544	-6
		Zamboanga Del Sur	170	390	460	480	1,500	1,115			1,115	945
		Zamboanga Sibugay	500	1,200	1,200	1,100	4,000	510			510	10
	Certification issued (no) *Remittance *Certificate of No Claim	Regional Office	10	15	15	15	55	42			42	32
	Financial reports prepared and submitted quarterly (no) *Fund 101 *Fund 158 *Fund 401 *Trust Fund	Regional Total	18	18	18	18	72	14			14	-4
		Regional Office	4	4	4	4	16				0	-4
		Zamboanga del Norte	5	5	5	5	20	5			5	0
	*Fund 101 *Fund 158 *Trust Fund *ipaf 25 *ipaf 75	Zamboanga Del Sur	5	5	5	5	20	5			5	0
		Zamboanga Sibugay	4	4	4	4	16	4			4	0

	Monthly report of disbursement/financial performance prepared & submitted (no) *Fund 101	Regional Total	12	12	12	12	48	12					12	0
		Regional Office	3	3	3	3	12	3					3	0
		Zamboanga del Norte	3	3	3	3	12	3					3	0
		Zamboanga Del Sur	3	3	3	3	12	3					3	0
		Zamboanga Sibugay	3	3	3	3	12	3					3	0
	Remittances prepared (no)	Regional Total	138	138	138	138	552	206					206	68
		Regional Office	30	30	30	30	120	98					98	68
		Zamboanga del Norte	36	36	36	36	144	36					36	0
		Zamboanga Del Sur	39	39	39	39	156	39					39	0
		Zamboanga Sibugay	33	33	33	33	132	33					33	0
	Vouchers segregated and forwarded to COA (no) *Fund 101	Regional Total	1,465	2,945	3,390	3,800	11,600	2,108					2,108	643
		Regional Office	265	665	930	1,240	3,100	1,291					1,291	1,026
		Zamboanga del Norte	550	750	850	850	3,000						0	-550
		Zamboanga Del Sur	150	330	410	610	1,500	334					334	184
		Zamboanga Sibugay	500	1,200	1,200	1,100	4,000	483					483	-17
	Consolidated report on aging Cash Advances for transactions submitted to COA quarterly (no)	Regional Office	1	1	1	1	4						0	-1
	Financial statement per Section 41 of PD No. 1445 submitted annually to COA (no) *Fund 101 *Fund 158 *Trust Fund *Fund 401 *One Fund	Regional Total	20			5	25	5					5	-15
		Regional Office	4				4						0	-4
		Zamboanga del Norte	5				5	5					5	0
		Zamboanga Del Sur				5	5						0	0
		Zamboanga Sibugay	11				11						0	-11
	Financial Accountability Report (FAR-3) submitted annually (no)	Regional Total	3			1	4	3					3	0
		Regional Office	1				1	1					1	0
		Zamboanga del Norte	1				1	1					1	0
		Zamboanga Del Sur				1	1						0	0
		Zamboanga Sibugay	1				1	1					1	0
	Meetings/workshops/assessments/conferences attended (no)	Regional Office	3	3	3	3	12	4					4	1
2.3 Attendance to meetings/workshops/assessments/conferences	Meetings/workshops/assessments/conferences attended (no)	Regional Office	3	3	3	3	12	1					1	-2
3. Top Level Management														
	Papers/documents acted upon (no)	Regional Total	4,071	4,764	4,896	4,789	18,520	5,831					5,831	1,760
		Regional Office	1,946	2,019	2,016	2,019	8,000	1,558					1,558	-388
		Zamboanga del Norte	1,200	1,780	1,920	1,820	6,720	2,668					2,668	1,468
		PENRO Norte	300	500	600	600	2,000	624					624	324
		CENRO Piñan	300	500	600	600	2,000	733					733	433
		CENRO Manukan	210	300	270	220	1,000	485					485	275
		CENRO Liloy	210	300	270	220	1,000	473					473	263
		CENRO Siocon	180	180	180	180	720	353					353	173
		Zamboanga Del Sur	550	550	550	550	2,200	1,220					1,220	670
		PENRO Sur	200	200	200	200	800	681					681	481
		CENRO Ramon Magsaysay	200	200	200	200	800	355					355	155
		CENRO Guipos	150	150	150	150	600	184					184	34

		Zamboanga Sibugay		375	415	410	400	1,600	385				385	10
		PENRO Sibugay		75	75	75	75	300	75				75	0
		CENRO Imelda		75	75	75	75	300	75				75	0
		CENRO Kabasalan		150	150	150	150	600	158				158	8
		CENRO Zamboanga City		75	115	110	100	400	77				77	2
	Meetings/conferences chaired/ participated/attended (no)	Regional Total		120	127	126	126	499	232				232	112
		Regional Office		44	51	50	50	195	128				128	84
		Zamboanga del Norte		22	22	22	22	88	29				29	7
		PENRO Norte		6	6	6	6	24	6				6	0
		CENRO Piñan		3	3	3	3	12	5				5	2
		CENRO Manukan		4	4	4	4	16	8				8	4
		CENRO Liloy		3	3	3	3	12	3				3	0
		CENRO Siocon		6	6	6	6	24	7				7	1
		Zamboanga Del Sur		18	18	18	18	72	35				35	17
		PENRO Sur		6	6	6	6	24	17				17	11
		CENRO Ramon Magsaysay		6	6	6	6	24	9				9	3
		CENRO Guipos		6	6	6	6	24	9				9	3
		Zamboanga Sibugay		36	36	36	36	144	40				40	4
		PENRO Sibugay		9	9	9	9	36	10				10	1
		CENRO Imelda		9	9	9	9	36	12				12	3
		CENRO Kabasalan		9	9	9	9	36	9				9	0
		CENRO Zamboanga City		9	9	9	9	36	9				9	0
4. Hiring of Admin Assistant	Admin Assistant hired (no) - PENRO Budget Officer & PENRO Accountant assisted	Regional Office		3	3	3	3	3	1				1	-2
		Zamboanga del Norte												0
		PENRO Norte		1	1	1	1	1	1				1	0
		Zamboanga del Sur												0
		PENRO Sur		1	1	1	1	1	1				1	0
		Zamboanga Sibugay												0
		PENRO Sibugay		1	1	1	1	1	1				1	0
5. Building, Structures, Infrastructure, ICT, Land Improvements, Machinery Equipment and Transportation														
	Buildings improved (no)	Zamboanga Sibugay												
	*ENR Field Office, Isabela City	CENRO Zamboanga City					1	1					0	0
	Other structures constructed (no) - Perimeter Fence	Zamboanga Sibugay												
	*Upper Calarian, ZC	CENRO Zamboanga City					1	1					0	0
	Scientific Equipment purchased (no)	Regional Office (RSCIG)												
	- Drone			1				1					0	0
	- DSLR/Mirrorless with accessories (flash, bag, tripod, strobes, etc.)			1				1					0	0
	- Action Camera with accessories			1				1					0	0
	- Camera Accessories (Tripod, Flash, Strobes, Battery, etc.) for Canon/ Nikon/Fujifilm			1				1					0	0
	- DSLR/Mirrorless Lens			1				1					0	0
	- Smart TV			1				1					0	0

	- Recording Equipment (Recorder, Microphone, etc.)				1				1			0	0
	- 6 in 1 Heat Press and Accessories				1				1			0	0
	- Button Press and Accessories				1				1			0	0
	Office Equipment purchased (no)												
	- Office Storage	Regional Office (RSCIG)			1				1			0	0
	- Air-conditioning units	Zamboanga Sibugay			4				4			0	0
	*includes transformer & installation	PENRO Sibugay			1				1			0	0
		CENRO Imelda			1				1			0	0
		CENRO Kabasalan			1				1			0	0
		CENRO Zamboanga City			1				1			0	0
	*Water tank with accessories	Zamboanga Sibugay						3	3			0	0
		CENRO Imelda						1	1			0	0
		CENRO Kabasalan						1	1			0	0
		CENRO Zamboanga City						1	1			0	0
	Wellness equipment purchased (no)	Regional Office (ADMIN)			1				1			0	0
	Vehicle procured (no)	Regional Office			2				2			0	0
	*To be used for the Planning & Management Division	- Multipurpose Vehicle (customize)			1				1			0	0
	*To be used for the Finance Division	- Van			1				1			0	0
5.	Project Management and Supervision												
6.	Fixed Expenditures												
7.	Budgetary Impositions												
8.	Other Mandatories												
9.	PS Requirement of Regular Personnel												
10.	Retirement and Life Insurance Premium												
	Human Resource Development												
1.	Implementation of Learning and Development Plan												
1.1	Planning, Implementation and Coordination of Training Activities												
1.1.1	Preparing/conducting/ facilitating/trainings/ seminars/ workshops/conferences including the collection/ submission of training reports	Trainings/seminars/workshops/ conferences conducted/ facilitated with training report submitted to PMD/ CO-HRD (no) *includes preparation of training design											
		Regional Office			3	3	3	2	11	1		1	-2
	- ENR Frontline Course (no)	Regional Office			1	1			2	1		1	0
	- ENR Basic Course (no)	Regional Office					1	1	2			0	0
	- Orientation-Training for Newly Appointed DENR9 Employees (no)	Regional Office					1		1			0	0



	- Webinar on Inspection, Verification and Approval of Survey/Public Land Application (IVAS/PLA (Lands 101)	Regional Office						1	1					1	0	
	- Webinar on LAMS Online Public Land Application (102)	Regional Office						1	1					1	0	
	- Capacity Building on LGU (Mandanas Ruling)	Regional Office						1						0	-1	
	- Coaching & Mentoring	Regional Office						1	1	1	1			4	0	-1
	- Capacity Building of technical personnel on the conduct of resource valuation	Regional Office							1						0	0
<b>2. Career Development</b>																
<b>2.1 Employees Professional Development</b>																
	Training programs per invitation from Regional Office, Central Office, and other Government Agencies attended (no)	Regional Office						1	1	1	1			1	0	-1
<b>3. Implementation of Health and Wellness activities/ programs in response to the COVID-19</b>																
	Health and Wellness activities/programs in response to the COVID-19 implemented (no) - Support during COVID-19															
<b>4. Fixed Expenditures</b>																
<b>5. Budgetary Impositions</b>																
<b>6. Other Mandatories</b>																
<b>7. PS Requirement of Regular Personnel</b>																
<b>8. Retirement and Life Insurance Premium</b>																
<b>Administration of Personnel Benefits</b>																
<b>1. PS Requirement of Regular Personnel</b>																
<b>Support to Operations</b>																
<b>Data Management including Systems Development and Maintenance</b>																
<b>1. Information and Communications Technology</b>																
<b>1.1 Network Infrastructure</b>																
	Internet connectivity maintained and monitored (no)	Regional Total						13	13	13	13			13	0	
		Regional Office						1	1	1	1			1	0	
		Zamboanga del Norte						5	5	5	5			5	0	
		PENRO Norte						1	1	1	1			1	0	
		CENRO Piñan						1	1	1	1			1	0	
		CENRO Manukan						1	1	1	1			1	0	
		CENRO Liloy						1	1	1	1			1	0	
		CENRO Soccon						1	1	1	1			1	0	
		Zamboanga Del Sur						3	3	3	3			3	0	
		PENRO Sur						1	1	1	1			1	0	
		CENRO Ramon Magsaysay						1	1	1	1			1	0	
		CENRO Guipos						1	1	1	1			1	0	
		Zamboanga Sibugay						4	4	4	4			4	0	
		PENRO Sibugay						1	1	1	1			1	0	
		CENRO Imelda						1	1	1	1			1	0	
		CENRO Kabasalan						1	1	1	1			1	0	

		CENRO Zamboanga City			1	1	1	1	1	1				1	0
2. Forestry Statistical Reporting System (SRS), Wood Importation & Disposition (WID), & Forestry related income collection (FIRC)	Statistical report validated on ground, consolidated, analyzed and submitted to FMB (no)	Regional Office			1	1	1	1	4					0	-1
3. PS Requirement of Regular Personnel															
4. Retirement and Life Insurance Premium															
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources including Environment Education															
1. Public Information and Media Relations															
1.1 Editorial materials															
1.1.1 Press releases (no)	Press/articles submitted to RO (no)	Regional Total			11	27	26	26	90	36				36	25
		Zamboanga del Norte			4	12	12	12	40	19				19	15
		CENRO Piñan			1	3	3	3	10	7				7	6
		CENRO Manukan			1	3	3	3	10	5				5	4
		CENRO Liloy			1	3	3	3	10	4				4	3
		CENRO Siocon			1	3	3	3	10	3				3	2
		Zamboanga Del Sur			2	6	6	6	20	6				6	4
		CENRO Ramon Magsaysay			1	3	3	3	10	3				3	2
		CENRO Guipos			1	3	3	3	10	3				3	2
		Zamboanga Sibugay			5	9	8	8	30	5				5	0
		CENRO Imelda			1	3	3	3	10	1				1	0
		CENRO Kabasalan			2	3	3	2	10	2				2	0
		CENRO Zamboanga City			2	3	2	3	10	2				2	0
	Press released (no)	Regional Office			3	3	3	3	12	6				6	3
1.1.2 Photo releases (no)	Photos submitted to RO (no)	Regional Total			13	27	26	26	92	42				42	29
		Zamboanga del Norte			4	12	12	12	40	19				19	15
		CENRO Piñan			1	3	3	3	10	7				7	6
		CENRO Manukan			1	3	3	3	10	5				5	4
		CENRO Liloy			1	3	3	3	10	4				4	3
		CENRO Siocon			1	3	3	3	10	3				3	2
		Zamboanga Del Sur			4	6	6	6	22	6				6	2
		CENRO Ramon Magsaysay			2	3	3	3	11	3				3	1
		CENRO Guipos			2	3	3	3	11	3				3	1
		Zamboanga Sibugay			5	9	8	8	30	5				5	0
		CENRO Imelda			1	3	3	3	10	1				1	0
		CENRO Kabasalan			2	3	3	2	10	2				2	0
		CENRO Zamboanga City			2	3	2	3	10	2				2	0
	Photo released (no)	Regional Office			18	21	21	21	81	18				18	0
1.2 Radio Show	Radio Show aired (no)	Regional Office			8	12	12	8	40	8				8	0
1.3 Maintenance of Regional Website	Regional website maintained (no)	Regional Office			1	1	1	1	1	1				1	0
1.4 Updating of Transparency Seal	Transparency Seal updated (no)	Regional Office			1	1	1	1	1	1				1	0
1.5 Maintenance of Social Media account	Social media account maintained (no)	Regional Office			1	1	1	1	1	1				1	0
2. Information, Education and Communication Campaign															
2.1 Broadcast materials															
2.1.1 Audio-visual presentation	Audio-visual presented (no)	Regional Office				1		1	2	1				1	1
2.2 Print materials															
2.2.1 Newsletter	Newsletter produced (no)	Regional Office				1	1	2	4					0	0

2.1.1 Streamers	Streamers hanged/ displayed (no)	Regional Office		3	3	3	3	12	5			5	2
2.3 Promotional materials such as mugs, tumblers, t-shirts, umbrellas, etc.	Promotional materials produced (no)	Regional Office			50			50				0	0
2.4 Interpersonal Communication													
2.4.1 Envi Lecture (Forest Conservation, Biodiversity, Solid Waste Management, Land Management, etc.)	Envi lecture conducted (no)	Regional Total		9	23	22	9	63	19			19	10
		Regional Office		4	6	6	2	18	8			8	4
		Zamboanga del Norte		2	9	8	3	22	7			7	5
		CENRO Piñan			3	3		6	2			2	2
		CENRO Manukan		1	2	1		4	2			2	1
		CENRO Liloy		1	2	2	1	6	2			2	1
		CENRO Soccon			2	2	2	6	1			1	1
		Zamboanga Del Sur			2	2	1	5	1			1	1
		CENRO Ramon Magsaysay			1	1		2				0	0
		CENRO Guipos			1	1	1	3	1			1	1
		Zamboanga Sibugay		3	6	6	3	18	3			3	0
		CENRO Imelda		1	2	2	1	6	1			1	0
		CENRO Kabasalan		1	2	2	1	6	1			1	0
		CENRO Zamboanga City		1	2	2	1	6	1			1	0
2.4.2 Seminar/Workshop/ Learning Event for Information Officers	Seminar/workshop/ learning event for Information Officers conducted (no)	Regional Office		1				1	1			1	0
3. Integrated Communication Plan	Integrated IEC Plan updated and submitted (no)	Regional Office		1				1	1			1	0
4. Stakeholder Management													
4.1 Special Events		Regional Office			1	2		3	4			4	4
4.2 Networking													0
4.2.1 MOA/covenants signed (no)	MOA/covenants signed (no)	Regional Office			2	2		4	4			4	4
5. Hiring of Multimedia Editor	Multimedia Editor hired (no)	Regional Office		1	1	1	1	1	1			1	0
6. Project Management and Supervision												0	0
7. PS Requirement of Regular Personnel												0	0
8. Retirement and Life Insurance Premium												0	0
Legal Services, including Operations against Unlawful Titling of Public Land												0	0
1. File Case in Court Regarding Investigation, Resolution and Cancellation/Reversion thru the Office of the Solicitor General												0	0
1.1 Oplan Anti-Fake Titles	Memorandum Order and Reversion Complaint prepared and submitted to OSEC (no)	Regional Office				1		1	1			1	1
1.2 Anti-illegal Cases FMS/ Biodiversity related (Regionwide)	Confiscation Order issued to CENROs (no)	Regional Office		5	14	14	7	40	5			5	0
2. Conduct of Investigations	Investigations conducted related to ENR Laws (no)	Regional Office				1	1	2				0	0
	Order of Investigations drafted (no)	Regional Office			2	4	4	10	1			1	1
3. Represent DENR as Counsel in Court and other Tribunals	Court hearings attended (no)	Regional Office			2	6	2	10	4			4	4

	Pleadings, motions, manifestations, pretrial briefs, judicial affidavits filed before the courts and other tribunals (no)	Regional Office				2	6	2	10	2			2	2
														0
4. Operations on Ethics and Discipline	Preliminary investigations conducted (no)	Regional Office			5	5			10				0	0
	Hearings conducted and/or reports submitted to RED (no)	Regional Office				4	1		5				0	0
	Decision/Resolution/ Order issued related to Administrative complaints (no)	Regional Office				4	1		5				0	0
	Summary proceedings forwarded to the OSEC (no)	Regional Office				1	2		3				0	0
5. Fastrack Disposition and Inventory of Aging Cases	Ageing cases disposed/ resolved (no) * Lands	Regional Office			5	10	15	5	35	5			5	0
	Ageing cases inventoried and report submitted to Central Office (no) * Lands	Regional Office			30	96	94	30	250	30			30	0
6. Legal Opinions related to ENR Laws, Rules and Regulations, Review of MOAs and Preparation of Letters, Memoranda and Endorsement	Legal opinions rendered (no)	Regional Office				1	2	2	5	2			2	2
	MOAs, MOUs and other Agreements and Contracts reviewed and checked (no)	Regional Office				2	6	2	10	1			1	1
	Letters, Memoranda and Endorsement drafted (no)	Regional Office			5	6	15	9	35	7			7	2
7. Trainings, Workshops, Seminars and Meetings	Trainings, Workshops, Seminars and Meetings supported and/or attended (no)	Regional Office				2	2	1	5	4			4	4
8. PS Requirement of Regular Personnel		Regional Office												
9. Retirement and Life Insurance Premium		Regional Office												
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations														
1. Attendance to Philippine-EAGA Environment Cluster Meetings	Philippine-EAGA Environment Cluster meetings attended with report submitted (no)	Regional Office			1	1	1	1	4				0	-1
2. Engagement with communities to adopt the compiled best practices for sustainable ecotourism, farming & fishing practices	Meetings conducted with report submitted (no) *Aliquay Island Women's Association (AIPLS, ZDN) *Bayangan Women Vendors Association (MIPLS, ZDN)	Regional Office			2	2	2	2	8				0	-2
3. Meetings with EMB and SMEs on the promotion of clean and green production practices/ technologies	Meetings attended with report submitted (no)	Regional Office				1	1		2				0	0



	5. FLUP Finalized and Adopted					1	1					0	0
		- Labason				1	1	1				1	1
	Milestones:												0
	1. Affirmation of the DENR			1			1					0	-1
	2. Presentation to MDC				1		1					0	0
	3. Endorsement and Presentation to the SB					1	1					0	0
	4. Signing of JMOA for joint implementation				1		1					0	0
	5. FLUP Finalized and Adopted					1	1					0	0
		- Gutalac				1	1	1				1	1
	Milestones:												0
	1. Affirmation of the DENR			1			1					0	-1
	2. Presentation to MDC				1		1					0	0
	3. Endorsement and Presentation to the SB					1	1					0	0
	4. Signing of JMOA for joint implementation				1		1					0	0
	5. FLUP Finalized and Adopted					1	1					0	0
		CENRO Siocon				3	3					0	0
		- Sirawai				1	1					0	0
	Milestones:												0
	1. Affirmation of the DENR			1			1					0	-1
	2. Presentation to MDC				1		1					0	0
	3. Endorsement and Presentation to the SB					1	1					0	0
	4. Signing of JMOA for joint implementation				1		1					0	0
	5. FLUP Finalized and Adopted					0	1	1				0	0
		- Sibuco				0	1	1				0	0
	Milestones:												0
	1. Affirmation of the DENR			1			1					0	-1
	2. Presentation to MDC				1		1					0	0
	3. Endorsement and Presentation to the SB					1	1					0	0
	4. Signing of JMOA for joint implementation				1		1					0	0
	5. FLUP Finalized and Adopted					1	1					0	0
		- Baliguian				1	1					0	0
	Milestones:												0
	1. Affirmation of the DENR			1			1					0	-1
	2. Presentation to MDC				1		1					0	0
	3. Endorsement and Presentation to the SB					1	1					0	0
	4. Signing of JMOA for joint implementation				1		1					0	0
	5. FLUP Finalized and Adopted					1	1					0	0
		Zamboanga Del Sur											
		CENRO Guipos				4	4					0	0
		- Dimataling				1	1					0	0
	Milestones:												0
	1. Affirmation of the DENR			1			1					0	0
	2. Presentation to MDC				1		1					0	0
	3. Endorsement and Presentation to the SB					1	1					0	0

	4. Signing of JMOA for joint implementation					1		1				0	0
	5. FLUP Finalized and Adopted							1	1			0	0
	- Dinas							1	1			0	0
	Milestones:												0
	1. Affirmation of the DENR				1				1			0	0
	2. Presentation to MDC				1				1			0	0
	3. Endorsement and Presentation to the SB					1			1			0	0
	4. Signing of JMOA for joint implementation					1			1			0	0
	5. FLUP Finalized and Adopted							1	1			0	0
	- Pitogo							1	1			0	0
	Milestones:												0
	1. Affirmation of the DENR				1				1			0	0
	2. Presentation to MDC				1				1			0	0
	3. Endorsement and Presentation to the SB					1			1			0	0
	4. Signing of JMOA for joint implementation					1			1			0	0
	5. FLUP Finalized and Adopted							1	1			0	0
	- San Pablo							1	1			0	0
	Milestones:												0
	1. Affirmation of the DENR				1				1			0	0
	2. Presentation to MDC				1				1			0	0
	3. Endorsement and Presentation to the SB					1			1			0	0
	4. Signing of JMOA for joint implementation					1			1			0	0
	5. FLUP Finalized and Adopted							1	1			0	0
2. Simplified Community Resource Management Framework (CRMF) Including Map and 5-year Workplan													
2.1 Preparation of simplified Community Resource Management Framework (CRMF) including map and 5-year workplan	CRMF and FYWP reviewed per compliance with existing guidelines, and affirmed and approved (no) - EFIS database updated	Regional Total			1		6		7			0	0
		Regional Office			1		6		7			0	0
	CRMF and FYWP reviewed per compliance with existing guidelines, submitted with CSW and endorsed to PENRO (no)	Regional Total			1	2	4		7			0	0
		Zamboanga del Norte											
	*Balangasan Upland Farmers Multi-Purpose Cooperative, Brgy. Balangasan, Kalawit, ZDN * Dipolod CBFM Farmers Association, Dipolod, Salug, ZDN	CENRO Liby			1	1			2			0	0
		Zamboanga del Sur											
	* Nagkahiusang Magbabaol sa Tigbao-Poblacion, Tigbao, ZDS	CENRO Guipos						2	2			0	0
		Zamboanga Sibugay			1		2		3			0	0







2.1 Compliance Monitoring of Existing Agreements and Permits	Tenure/permit holders monitored with recommendations of C/PENRO reviewed/analyzed/implemented (no) - Memorandum instruction to PENRO and CENRO with recommended instruction and policy recommendation to FMB (no)	Regional Total	45	55	48	47	195				0	-45
		Regional Office	45	55	48	47	195				0	-45
	Tenure/permit holders monitored according to the Terms and Conditions of the permit evaluated with categorical recommendations, and report submitted to PENRO (no)	Regional Total	52	54	48	41	195	52			52	0
		Zamboanga del Norte	20	19	16	13	68	25			25	5
		CENRO Piñan	3	4	3	3	13	6			6	3
		CENRO Manukan	3	3	3	3	12	3			3	0
		CENRO Liloy	9	6	6	4	25	9			9	0
		CENRO Siocon	5	6	4	3	18	7			7	2
		Zamboanga Del Sur	13	15	12	11	51	13			13	0
		CENRO Ramon Magsaysay	4	5	3	2	14	4			4	0
		CENRO Guipos	9	10	9	9	37	9			9	0
		Zamboanga Sibugay	19	20	20	17	76	14			14	-5
		CENRO Imelda	6	6	6	5	23	4			4	-2
		CENRO Kabasalan	9	9	9	7	34	7			7	-2
		CENRO Zamboanga City	4	5	5	5	19	3			3	-1
	-Integrated Forest Management Agreement	Zamboanga del Norte										
		CENRO Siocon	2	3	1		6	3			3	1
	-Industrial Tree Plantation Agreement	Zamboanga del Sur										
		CENRO Ramon Magsaysay *Mahayag, ZDS		1			1				0	0
	-Socialized Industrial Forest Management Agreement	Regional Total	6	4	3	2	15	6			6	0
		Zamboanga del Norte						3			3	3
		CENRO Liloy	3				3	3			3	0
		Zamboanga del Sur										
		CENRO Guipos *Begong, Tigbao, ZDS		1			1				0	0
		Zamboanga Sibugay						3			3	3
		CENRO Kabasalan	3	3	3	2	11	3			3	0
	-Community-Based Forest Management Agreement	Regional Total	44	46	44	39	173	48			48	4
		Zamboanga del Norte	15	16	15	13	59	19			19	4
		CENRO Piñan A= 5,796.39 ha	3	4	3	3	13	6			6	3
		CENRO Manukan A= 7,273.62 ha	3	3	3	3	12	3			3	0
		CENRO Liloy A= 16,430.64 ha	6	6	6	4	22	6			6	0
		CENRO Siocon A= 10,423.06 ha	3	3	3	3	12	4			4	1

		Zamboanga del Sur		13	13	12	11	49	13				13	0
		CENRO Ramon Magsaysay A= 11,463.18 ha		4	4	3	2	13	4				4	0
		CENRO Guipos A= 14,654.78		9	9	9	9	36	9				9	0
		Zamboanga Sibugay		16	17	17	15	65	16				16	0
		CENRO Imelda A= 7,732.6 ha		6	6	6	5	23	6				6	0
		CENRO Kabasalan A= 12,523.3 ha		6	6	6	5	23	6				6	0
		CENRO Zamboanga City A= 13,936.77 ha		4	5	5	5	19	4				4	0
	Tenure/permit holders monitored with recommendations of CENRO reviewed/analyzed a and endorsed to RO for action (no)	Regional Total		45	55	48	47	195	38				38	-7
		PENRO Norte		20	19	16	13	68	17				17	-3
		PENRO Sur		13	15	12	11	51	8				8	-5
		PENRO Sibugay		12	21	20	23	76	13				13	1
	Tenure/permit holders monitored with recommendations of C/PENRO reviewed/analyzed/implemented (no) - Memorandum instruction to PENRO and CENRO with recommended instruction and policy recommendation to FMB (no)	Regional Office		45	55	48	47	195	36				36	-9
3. Management of cancelled/terminated, expiring and expired tenure instrument (except CBFMA/CSC Areas)	100% of all cancelled or terminated, expiring, and expired tenure instruments assessed with recommendation, and placed under protection and management of DENR until the issuance of an appropriate tenurial instrument / management arrangement (no)	Regional Total		2	3			5	1				1	-1
	Cancelled or terminated, expiring, and expired tenure instruments assessed with recommendation, and report submitted to PENRO (no)	Zamboanga Sibugay		5				5	5				5	0
	-Special Land Use Plan	CENRO Imelda		3				3	3				3	0
	-Integrated Forest Management Agreement	CENRO Zamboanga City		2				2	2				2	0
	Tenure/permit holders monitored with recommendations of CENRO reviewed/analyzed and endorsed to RO for action (no)	Zamboanga Sibugay												
		PENRO Sibugay		4	1			5	4				4	0
	Tenure/permit holders monitored with recommendations of CENRO/PENRO reviewed/analyzed/implemented, and endorsed to FMB (no)	Regional Office		2	3			5	3				3	1

4. Performance Evaluation of CSCs outside CBFMA (devolved CSCs), including expired and expiring CSCs	CSC evaluated, report submitted by all PENRO reviewed, consolidated and submitted annually to FMB the summary report per prescribed format indicating categorical recommendation (renewal/ cancellation/ for re-evaluation) (no)	Regional Total					1,136	1,136			0	0
		Individual CSC holders performance evaluated with summary report per prescribed format submitted to PENRO indicating respective rating and categorical recommendations (renewal/cancellation/re-evaluation) (no)	Regional Total	226	339	340	231	1,136	311			311
		Zamboanga del Norte	12	18	18	16	64	80			80	68
		CENRO Manukan	4	6	6	6	22	5			5	1
		CENRO Liloy	4	6	6	5	21	66			66	62
		CENRO Siocon	4	6	6	5	21	9			9	5
		Zamboanga del Sur	160	240	240	160	800	162			162	2
		CENRO Ramon Magsaysay	40	60	60	40	200	40			40	0
		CENRO Guipos	120	180	180	120	600	122			122	2
		Zamboanga Sibugay	54	81	82	55	272	69			69	15
		CENRO Kabasalan	14	21	22	15	72	24			24	10
		CENRO Zamboanga City	40	60	60	40	200	45			45	5
	CSC evaluated, report submitted by all CENRO under PENRO's jurisdiction reviewed, consolidated with summary report per prescribed format and submitted to RO indicating categorical recommendation (renewal/cancellation/ for re-evaluation) (no)	Regional Total					1,136	1,136	212		212	212
		PENRO Norte					64	64	39		39	39
		PENRO Sur					800	800	138		138	138
		PENRO Sibugay					272	272	35		35	35
	CSC evaluated, report submitted by all PENRO reviewed, consolidated and submitted annually to FMB the summary report per prescribed format indicating categorical recommendation (renewal/ cancellation/ for re-evaluation) (no)	Regional Office					1,136	1,136			0	0
5. Forest Protection Program												
Menu 5: Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level												
Menu 5.1 IEC Campaign	IEC Campaign conducted (no)	Regional Total	5	4			9	7			7	2
		Zamboanga del Norte	2	2			4	4			4	2
		CENRO Piñan		1			1	2			2	2
		CENRO Manukan	1				1	1			1	0
		CENRO Liloy	1				1	1			1	0
		CENRO Siocon		1			1				0	0
		Zamboanga del Sur	1	1			2	1			1	0
		CENRO Ramon Magsaysay	1				1	1			1	0
		CENRO Guipos		1			1				0	0
		Zamboanga Sibugay	2	1			3	2			2	0
		CENRO Imelda	1				1	1			1	0
		CENRO Kabasalan		1			1				0	0
		CENRO Zamboanga City	1				1	1			1	0

Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements																			
Menu 6.1 Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels	Volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to OUFO cc FMB	Regional Total	5,250	5,250	6,250	6,250	23,000									0	-5,250		
		Regional Office	5,250	5,250	6,250	6,250	23,000									0	-5,250		
		Zamboanga del Norte																	
		Zamboanga Del Sur																	
		Zamboanga Sibugay																	
	Volume of apprehended undocumented forest products including NTFPs with incidence reports submitted to PENRO (bd.ft)	Regional Total	5,250	5,250	6,250	6,250	23,000	17,437								17,437	12,187		
		Zamboanga del Norte	2,000	2,000	2,000	2,000	8,000	13,183								13,183	11,183		
		CENRO Piñan	250	250	250	250	1,000	8,900								8,900	8,650		
		CENRO Manukan	500	500	500	500	2,000	360								360	-140		
		CENRO Liloy	500	500	500	500	2,000	1,426								1,426	926		
		CENRO Sioccon	750	750	750	750	3,000	2,498								2,498	1,748		
		Zamboanga del Sur	1,000	1,000	2,000	1,000	5,000	3,720								3,720	2,720		
		CENRO Ramon Magsaysay	500	500	1,000	500	2,500	2,060								2,060	1,560		
		CENRO Guipos	500	500	1,000	500	2,500	1,660								1,660	1,160		
		Zamboanga Sibugay	2,250	2,250	2,250	3,250	10,000	534								534	-1,716		
		CENRO Imelda	1,250	1,250	1,250	1,250	5,000	534								534	-716		
		CENRO Kabasalan	500	500	500	500	2,000									0	-500		
		CENRO Zamboanga City	500	500	500	1,500	3,000									0	-500		
	Volume of apprehended undocumented forest products including NTFPs with incidence reports submitted to RO (bd.ft)	Regional Total	5,250	5,250	6,250	6,250	23,000	16,745								16,745	11,495		
		PENRO Norte	2,000	2,000	2,000	2,000	8,000	12,491								12,491	10,491		
		PENRO Sur	1,000	1,000	2,000	1,000	5,000	3,720								3,720	2,720		
		PENRO Sibugay	2,250	2,250	2,250	3,250	10,000	534								534	-1,716		
	Volume of apprehended undocumented forest products including NTFPs with incidence reports submitted to OUFO cc FMB (bd.ft)	Regional Office	5,250	5,250	6,250	6,250	23,000	13,026								13,026	7,776		
	Vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to OUFO cc FMB (no)	Regional Total		4	1	9	14									0	0		
		Regional Office		4	1	9	14									0	0		

	Vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to PENRO (no)														
		Regional Total			4	1	9	14	8				8	8	
		Zamboanga del Norte			2		4	6	6				6	6	
		CENRO Piñan			1		1	2	4				4	4	
		CENRO Manukan					1	1					0	0	
		CENRO Liloy			1		1	2	1				1	1	
		CENRO Siocon					1	1	1				1	1	
		Zamboanga del Sur			1	1	2	4	2				2	2	
		CENRO Ramon Magsaysay					1	1	1				1	1	
		CENRO Guipos			1	1	1	3	1				1	1	
		Zamboanga Sibugay			1		3	4					0	0	
		CENRO Imelda					1	1					0	0	
		CENRO Kabasalan					1	1					0	0	
		CENRO Zamboanga City			1		1	2					0	0	
	Vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to RO (no)														
		Regional Total			4	1	9	14	4				4	4	
		PENRO Norte			2		4	6	2				2	2	
		PENRO Sur			1	1	2	4	2				2	2	
		PENRO Sibugay			1		3	4					0	0	
	Vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to OUFO cc FMB (no)														
		Regional Office			4	1	9	14	1				1	1	
	Map of the location of apprehension submitted to OUFO cc FMB (.shp)														
		Regional Total			9	9	11	10	39				0	-9	
		Regional Office			9	9	11	10	39				0	-9	
	Map of the location of apprehension submitted to PENRO (.shp)														
		Regional Total			9	9	11	10	39	19			19	10	
		Zamboanga del Norte			4	4	4	4	16	13			13	9	
		CENRO Piñan			1	1	1	1	4	6			6	5	
		CENRO Manukan			1	1	1	1	4				0	-1	
		CENRO Liloy			1	1	1	1	4	2			2	1	
		CENRO Siocon			1	1	1	1	4	5			5	4	
		Zamboanga del Sur			2	2	4	2	10	3			3	1	
		CENRO Ramon Magsaysay			1	1	2	1	5	2			2	1	
		CENRO Guipos			1	1	2	1	5	1			1	0	
		Zamboanga Sibugay			3	3	3	4	13	3			3	0	
		CENRO Imelda			1	1	1	1	4	3			3	2	
		CENRO Kabasalan			1	1	1	1	4				0	-1	
		CENRO Zamboanga City			1	1	1	2	5				0	-1	
	Map of the location of apprehension submitted to RO (.shp)														
		Regional Total			9	9	11	10	39	13			13	4	
		PENRO Norte			4	4	4	4	16	7			7	3	
		PENRO Sur			2	2	4	2	10	3			3	1	
		PENRO Sibugay			3	3	3	4	13	3			3	0	
	Map of the location of apprehension submitted to OUFO cc FMB (.shp)														
		Regional Office			9	9	11	10	39	12			12	3	

Menu 6.2 Hauling of apprehended forest products and vehicles, equipment and other implements to CENR Office or any nearest Government Office	Volume of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to OUFO cc FMB (bd.ft)	Regional Total	5,250	5,250	6,250	6,250	23,000					0	-5,250
		Regional Office	5,250	5,250	6,250	6,250	23,000					0	-5,250
	Volume of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to PENRO (bd.ft)	Regional Total	5,250	5,250	6,250	6,250	23,000	17,437				17,437	12,187
		Zamboanga del Norte	2,000	2,000	2,000	2,000	8,000	13,183				13,183	11,183
		CENRO Piñan	250	250	250	250	1,000	8,900			8,900	8,650	
		CENRO Manukan	500	500	500	500	2,000	360			360	-140	
		CENRO Liloy	500	500	500	500	2,000	1,426			1,426	926	
		CENRO Siocon	750	750	750	750	3,000	2,498			2,498	1,748	
		Zamboanga del Sur	1,000	1,000	2,000	1,000	5,000	3,720			3,720	2,720	
		CENRO Ramon Magsaysay	500	500	1,000	500	2,500	2,060			2,060	1,560	
		CENRO Guipos	500	500	1,000	500	2,500	1,660			1,660	1,160	
		Zamboanga Sibugay	2,250	2,250	2,250	3,250	10,000	534			534	-1,716	
		CENRO Imelda	1,250	1,250	1,250	1,250	5,000	534			534	-716	
		CENRO Kabasalan	500	500	500	500	2,000				0	-500	
		CENRO Zamboanga City	500	500	500	1,500	3,000				0	-500	
	Volume of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to RO (bd.ft)	Regional Total	5,250	5,250	6,250	6,250	23,000	9,967				9,967	4,717
		PENRO Norte	2,000	2,000	2,000	2,000	8,000	5,714				5,714	3,714
		PENRO Sur	1,000	1,000	2,000	1,000	5,000	3,720			3,720	2,720	
		PENRO Sibugay	2,250	2,250	2,250	3,250	10,000	534			534	-1,716	
	Volume of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to OUFO cc FMB (bd.ft)	Regional Office	5,250	5,250	6,250	6,250	23,000	1,810				1,810	-3,440
	Apprehended vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to OUFO cc FMB (no)	Regional Total		4	1	9	14					0	0
		Regional Office		4	1	9	14					0	0
	Apprehended vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to PENRO (no)	Regional Total		4	1	9	14	8				8	8
		Zamboanga del Norte		2		4	6	6				6	6
		CENRO Piñan		1		1	2	4			4	4	
		CENRO Manukan				1	1				0	0	
		CENRO Liloy		1		1	2	1			1	1	
		CENRO Siocon				1	1	1			1	1	
		Zamboanga del Sur		1	1	2	4	2			2	2	
		CENRO Ramon Magsaysay				1	1	1			1	1	
		CENRO Guipos		1	1	1	3	1			1	1	
		Zamboanga Sibugay		1		3	4				0	0	

		CENRO Imelda					1	1					0	0
		CENRO Kabasalan					1	1					0	0
		CENRO Zamboanga City			1		1	2					0	0
	Apprehended vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to RO (no)													
		Regional Total			4	1	9	14	3				3	3
		PENRO Norte			2		4	6	1				1	1
		PENRO Sur			1	1	2	4	2				2	2
		PENRO Sibugay			1		3	4					0	0
	Apprehended vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to OUFO cc FMB (no)													
		Regional Office			4	1	9	14	1				1	1
Menu 6.3 Immediate administrative adjudication proceedings for apprehended forest products including conveyances and implements	Administrative adjudication proceedings report carried out within the prescription period (no)													
		Regional Total			3	9	9	13	34				0	-3
		Zamboanga del Norte			2	4	4	6	16				0	-2
		Zamboanga Del Sur				2	2	2	6				0	0
		Zamboanga Sibugay			1	3	3	5	12				0	-1
	Administrative adjudication proceedings report carried out within the prescription period of DAO 97-32 (no)													
		Regional Total			8	9	9	10	36	10			10	2
		Zamboanga del Norte			4	4	4	4	16	6			6	2
		CENRO Piñan			1	1	1	1	4	2			2	1
		CENRO Manukan			1	1	1	1	4				0	-1
		CENRO Liloy			1	1	1	1	4	2			2	1
		CENRO Siocon			1	1	1	1	4	2			2	1
		Zamboanga del Sur			2	2	2	2	8	1			1	-1
		CENRO Ramon Magsaysay			1	1	1	1	4	1			1	0
		CENRO Guipos			1	1	1	1	4				0	-1
		Zamboanga Sibugay			2	3	3	4	12	3			3	1
		CENRO Imelda			1	1	1	1	4	3			3	2
		CENRO Kabasalan				1	1	2	4				0	0
		CENRO Zamboanga City			1	1	1	1	4				0	-1
	Administrative adjudication proceedings report carried out within the prescription period (no)													
		Regional Total			3	9	9	13	34	7			7	4
		PENRO Norte			2	4	4	6	16	3			3	1
		PENRO Sur				2	2	2	6	1			1	1
		PENRO Sibugay			1	3	3	5	12	3			3	2
Menu 7. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases														
Menu 7.1 Hiring of Legal Researcher	Legal Researcher hired (no)													
		Regional Total			9	9	9	9	9	9			9	0
		Zamboanga del Norte			4	4	4	4	4	4			4	0



		CENRO Piñan		1	1	1	1	1	1					1	0
		CENRO Manukan		1	1	1	1	1	1					1	0
		CENRO Liloy		1	1	1	1	1	1					1	0
		CENRO Siocon		1	1	1	1	1	1					1	0
		Zamboanga del Sur		2	2	2	2	2	2					2	0
		CENRO Ramon Magsaysay		1	1	1	1	1	1					1	0
		CENRO Guipos		1	1	1	1	1	1					1	0
		Zamboanga Sibugay		3	3	3	3	3	3					3	0
		CENRO Imelda		1	1	1	1	1	1					1	0
		CENRO Kabasalan		1	1	1	1	1	1					1	0
		CENRO Zamboanga City		1	1	1	1	1	1					1	0
Menu 8. Effective Forest Fire, Pest, & Disease Management Measures															
Menu 8.1 Fireline establishment (NGP graduated project)	Fireline established (ha)	Zamboanga del Sur		-	1	-			1					0	0
	*Sigapod Midsalip, ZDS	CENRO Ramon Magsaysay		-	0.50	-			0.50					0	0
	*Biswangan, Lakewood, ZDS	CENRO Guipos		-	0.50	-			0.50					0	0
Menu 10. Sustainable implementation of the LAWIN Forest & Biodiversity protection System															
Menu 10.1 LAWIN Forest and Biodiversity Protection System	Forest Protection Officers hired to support the implementation of LAWIN Forest and Biodiversity Protection System (no)	Regional Total		152	152	152	152	152	153					153	1
		Zamboanga del Norte		52	52	52	52	52	52					52	0
		CENRO Piñan		13	13	13	13	13	13					13	0
		CENRO Manukan		13	13	13	13	13	13					13	0
		CENRO Liloy		13	13	13	13	13	13					13	0
		CENRO Siocon		13	13	13	13	13	13					13	0
		Zamboanga del Sur		45	45	45	45	45	45					45	0
		CENRO Ramon Magsaysay		17	17	17	17	17	17					17	0
		CENRO Guipos		28	28	28	28	28	28					28	0
		Zamboanga Sibugay		55	55	55	55	55	56					56	1
		CENRO Imelda		12	12	12	12	12	12					12	0
		CENRO Kabasalan		12	12	12	12	12	12					12	0
		CENRO Zamboanga City		31	31	31	31	31	32					32	1
														0	0
- Patrolling	Distance Patrolled (km) *Includes -Analyzed monthly reports, and recommended actions, etc. submitted to FMB (no)	Regional Total		1,389	1,389	1,389	1,389	5,556						0	-1,389
		Regional Office		1,389	1,389	1,389	1,389	5,556						0	-1,389

	Distance Patrolled (km) *Includes: - Reports submitted with at least 75% of the observed threats actions taken (no)	Regional Total - 483km	1,389	1,389	1,389	1,389	5,556	1,603				1,603	214
		Zamboanga del Norte - 160km	480	480	480	480	1,920	460				460	-20
		CENRO Piñan - 40km	120	120	120	120	480	164				164	44
		CENRO Manukan - 40km	120	120	120	120	480	131				131	11
		CENRO Liloy - 40km	120	120	120	120	480	116				116	-4
		CENRO Siocon - 40km	120	120	120	120	480	48				48	-72
		Zamboanga del Sur - 150km	390	390	390	390	1,560	551				551	161
		CENRO Ramon Magsaysay - 60km	180	180	180	180	720	241				241	61
		CENRO Guipos - 70km	210	210	210	210	840	309				309	99
		Zamboanga Sibugay - 173km	519	519	519	519	2,076	593				593	74
		CENRO Imelda - 50km	150	150	150	150	600	173				173	23
		CENRO Kabasalan - 40km	120	120	120	120	480	185				185	65
		CENRO Zamboanga City - 83km	249	249	249	249	996	235				235	-14
	Distance Patrolled (km) *Includes - Analyzed monthly reports, and recommended actions, etc. submitted to FMB (no)	Regional Total	1,389	1,389	1,389	1,389	5,556	1,603				1,603	214
		PENRO Norte	480	480	480	480	1,920	460				460	-20
		PENRO Sur	390	390	390	390	1,560	551				551	161
		PENRO Sibugay	519	519	519	519	2,076	593				593	74
	Distance Patrolled (km) *Includes -Analyzed monthly reports, and recommended actions, etc. submitted to FMB (no)	Regional Office	1,389	1,389	1,389	1,389	5,556	1,604				1,604	215
	Quarterly Patrol Plan reviewed/analyzed and submitted to FMB (no)	Regional Total	9	9	9	9	36					0	-9
		Regional Office	9	9	9	9	36					0	-9
	Quarterly Patrol Plan prepared and submitted to PENRO (no)	Regional Total	9	9	9	9	36	16				16	7
		Zamboanga del Norte	4	4	4	4	16	4				4	0
		CENRO Piñan	1	1	1	1	4	1				1	0
		CENRO Manukan	1	1	1	1	4	1				1	0
		CENRO Liloy	1	1	1	1	4	1				1	0
		CENRO Siocon	1	1	1	1	4	1				1	0
		Zamboanga del Sur	2	2	2	2	8	3				3	1

		CENRO Ramon Magsaysay		1	1	1	1	4	2			2	1
		CENRO Guipos		1	1	1	1	4	1			1	0
		Zamboanga Sibugay		3	3	3	3	12	9			9	6
		CENRO Imelda		1	1	1	1	4	3			3	2
		CENRO Kabasalan		1	1	1	1	4	3			3	2
		CENRO Zamboanga City		1	1	1	1	4	3			3	2
	Quarterly Patrol Plan reviewed/analyzed and endorsed to RO (no)	Regional Total		9	9	9	9	36	10			10	1
		PENRO Norte		4	4	4	4	16	4			4	0
		PENRO Sur		2	2	2	2	8	3			3	1
		PENRO Sibugay		3	3	3	3	12	3			3	0
	Quarterly Patrol Plan reviewed/analyzed and submitted to FMB (no)	Regional Office		9	9	9	9	36	9			9	0
5. Appraisal of Foreshore Leases, Friar Lands, Patrimonial Properties, and Other Government Assets and Properties													0
5.1 Appraisal of Foreshore leases	Appraisal conducted (no)	Regional Total					3	3				0	0
		Regional Office					3	3				0	0
	Appraisal conducted with report and complete documents endorsed to PENRO (no)	Zamboanga del Norte											
	*Dicomi, Wilmari, & Sea Oil, Brgy. Irasan, Manuel A. Roxas, Zamboanga del Norte	CENRO Manukan				1	2	3				0	0
	Appraisal report reviewed with CSW and complete documents endorsed to Region (no)	PENRO Norte					3	3				0	0
	Appraisal report reviewed with CSW and complete documents endorsed to LMB (no)	Regional Office					3	3				0	0
	Support to Zamboanga del Norte												
5.2 Appraisal of patrimonial properties	Appraisal report reviewed with CSW and complete documents endorsed to LMB (no)	Regional Total					1	1				0	0
		Regional Office					1	1				0	0
	Appraisal conducted with report and complete documents endorsed to PENRO (no)	Zamboanga Sibugay											
	*Ipil Heights	CENRO Kabasalan					1	1				0	0
	Appraisal report reviewed with CSW and complete documents endorsed to Region (no)	PENRO Sibugay					1	1				0	0
	Appraisal report reviewed with CSW and complete documents endorsed to LMB (no)	Regional Office					1	1				0	0
6. Reappraisal of Foreshore Leases, Friar Lands, Patrimonial Properties, and Other Government Assets and Properties													
6.1 Re-appraisal of foreshore leases	Re-appraisal report reviewed with CSW and complete documents endorsed to LMB (no)	Regional Total					2	2				0	0
		Regional Office					2	2				0	0

	Re-appraisal conducted with report and complete documents endorsed to PENRO (no)	Zamboanga Sibugay																			
	*YL Fishing Corp., Talisayan, ZC *New Ventures Realty Corp., Baliwasan Seaside, ZC	CENRO Zamboanga City			1		1		2							0				0	
	Re-appraisal report reviewed with CSW and complete documents endorsed to Region (no)	PENRO Sibugay					1		1							0				0	
	Re-appraisal report reviewed with CSW and complete documents endorsed to LMB (no)	Regional Office							2							0				0	
	Support to CENRO Zamboanga City																			0	
7. Processing/Issuance and Monitoring of CITES Permits and Other Wildlife Permits/Certificates																					
7.1 Processing/Issuance and Monitoring of Wildlife Permits	Wildlife permits issued (no)	Regional Total			9		16		19		13		57			0				-9	
		Regional Office					1				3		4			0				0	
		Zamboanga del Norte			1		5		5		2		13			0				-1	
		Zamboanga Del Sur					2		6		2		10			0				0	
		Zamboanga Sibugay			8		8		8		6		30			0				-8	
	Wildlife permit application acted upon within the number of days as prescribed by the law (no) - Local Transport Permit (LTP)	Regional Total			9		15		19		10		53		23					23	14
		Zamboanga del Norte			1		5		5		2		13		4					4	3
		CENRO Piñan			1		1		1				3		2					2	1
		CENRO Manukan					2		1		1		4		2					2	2
		CENRO Liloy					1		2				3							0	0
		CENRO Siocon					1		1		1		3							0	0
		Zamboanga del Sur					2		6		2		10		2					2	2
		CENRO Ramon Magsaysay					1		3		1		5		2					2	2
		CENRO Guipos					1		3		1		5							0	0
		Zamboanga Sibugay													17					17	17
		CENRO Zamboanga City			8		8		8		6		30		17					17	9
	Permits approved and issued within 2 working days or as prescribed by law (no)	Regional Total			9		15		19		10		53		14					14	5
		PENRO Norte			1		5		5		2		13		4					4	3
		PENRO Sur					2		6		2		10		2					2	2
		PENRO Sibugay			8		8		8		6		30		8					8	0
	Permits processed, approved and issued within 7 working days or as prescribed by law (no) - Wildlife Farm Permit (WFP) - Gratuitous Permit (GP)	Regional Office					1				3		4		3					3	3
	Annual compliance monitoring report for CWR holders with attached animal inventory report and supporting documents submitted (no)	Regional Total			12		16		14		13		55		13					13	1
		Zamboanga del Norte					2		1		1		4							0	0

	*City Tourism of Dipolog, Cogon, Dipolog City *William Uy, Dipolog City *Cora Panalangan, Jose Dalman	CENRO Manukan - CWR		2	1	1	4					0	0
		Zamboanga Sibugay		12	14	13	12	51	13			13	1
		CENRO Kabasalan - CWR			1			1				0	0
		CENRO Zamboanga City - CWR		12	13	13	12	50	13			13	1
	Quarterly compliance monitoring report for WFP holders with attached animal inventory report and supporting documents submitted (no)	Regional Total		5	5	5	5	5	5			5	0
		Zamboanga del Sur							1			1	1
	*Bayog, ZDS	CENRO Guipos - 1 holder		1	1	1	1	1	1			1	0
		Zamboanga Sibugay							4			4	4
	*Tennis G. Lee (Peace Subd. Tugbungan, ZC) *James On-Awab (Wall St. Tumaga Porcentro, ZC) *Russel Jan C. Parungao (173 Block 1 Amor Village, San Jose, Gusu, ZC) *Armand D. Jumalon (Zone III, Pasobolong, ZC)	CENRO Zamboanga City - 3 holders		4	4	4	4	4	4			4	0
8. Creation/ Operationalization of Regional Wildlife Management Committee (RWMC)	Regional Wildlife Management Committee (RWMC) created/ operationalized (no)	Regional Office			1				1			0	0
9. Attendance to related trainings/ assessments/conferences/ orientation (pre-assessment, mid-year assessment, LAWIN data mgt. conference, year-end assessment & etc.)	Trainings/assessments/ conferences/orientation attended (no)	Regional Office		1	1	2	1	5				0	-1
10. Collection of Revenues	Revenues collected with report submitted(P)	Regional Total		865,703	1,119,255	1,059,375	1,037,595	4,081,928	1,012,011			1,012,011	146,308
		Zamboanga del Norte		236,035	297,105	297,005	295,555	1,125,700	230,660			230,660	-5,375
		CENRO Piñan		29,285	87,855	87,855	87,855	292,850	63,995			63,995	34,710
		CENRO Manukan		155,000	156,000	155,000	155,000	621,000	35,796			35,796	-119,204
		CENRO Liloy		18,000	19,500	19,500	18,000	75,000	18,277			18,277	277
		CENRO Siocon		33,750	33,750	34,650	34,700	136,850	112,592			112,592	78,842
		Zamboanga del Sur		115,000	190,330	180,550	165,270	651,150	198,007			198,007	83,007
		CENRO Ramon Magsaysay		115,000	125,110	125,330	125,110	490,550	124,917			124,917	9,917
		CENRO Guipos		65,220	55,220	40,160	160,600	73,090				73,090	73,090
		Zamboanga Sibugay		514,668	631,820	581,820	576,770	2,305,078	583,344			583,344	68,676
		CENRO Imelda		21,332	121,332	71,332	71,332	285,328	2,038			2,038	-19,294
		CENRO Kabasalan		17,036	32,188	32,188	27,138	108,550	9,412			9,412	-7,624
		CENRO Zamboanga City		476,300	478,300	478,300	478,300	1,911,200	571,894			571,894	95,594
	- Lands	Regional Total		602,411	633,888	634,788	632,813	2,503,900	787,231			787,231	184,820
		Zamboanga del Norte		132,200	142,100	143,000	141,550	558,850	29,748			29,748	-102,452
		CENRO Piñan		4,200	12,600	12,600	12,600	42,000	7,995			7,995	3,795
		CENRO Manukan		125,000	125,000	125,000	125,000	500,000	14,538			14,538	-110,462
		CENRO Liloy		3,000	4,500	4,500	3,000	15,000	4,515			4,515	1,515
		CENRO Siocon				900	950	1,850	2,700			2,700	2,700
		Zamboanga del Sur		15,000	35,000	35,000	35,000	120,000	29,940			29,940	14,940

		CENRO Ramon Magsaysay	15,000	25,000	25,000	25,000	90,000	20,690				20,690	5,690
		CENRO Guipos	0	10,000	10,000	10,000	30,000	9,250				9,250	9,250
		Zamboanga Sibugay	455,211	456,788	456,788	456,263	1,825,050	727,543				727,543	272,332
		CENRO Imelda	1,750	1,750	1,750	1,750	7,000	1,200				1,200	-550
		CENRO Kabasalan	3,461	5,038	5,038	4,513	18,050	16,387				16,387	12,926
		CENRO Zamboanga City	450,000	450,000	450,000	450,000	1,800,000	709,956				709,956	259,956
		*Foreshore Leases											
		Regional Total	575,000	575,000	580,500	560,810	2,291,310	631,708				631,708	56,708
		Zamboanga del Norte	125,000	125,000	125,000	75,810	450,810					0	-125,000
		CENRO Piñan				810	810					0	0
		CENRO Manukan	125,000	125,000	125,000	75,000	450,000					0	-125,000
		Zamboanga del Sur	-	-	5,000	35,000	40,000					0	0
		CENRO Ramon Magsaysay			5,000	25,000	30,000					0	0
		CENRO Guipos				10,000	10,000					0	0
		Zamboanga Sibugay	450,000	450,000	450,500	450,000	1,800,500	631,708				631,708	181,708
		CENRO Kabasalan			500		500					0	0
		CENRO Zamboanga City	450,000	450,000	450,000	450,000	1,800,000	631,708				631,708	181,708
		*Patrimonial Properties											
		Regional Total						12,647				12,647	12,647
		Zamboanga Sibugay						12,647				12,647	12,647
		CENRO Kabasalan	1,575	3,150	2,650	2,625	10,000	12,647				12,647	11,072
		*Other Government Properties											
		Regional Total	22,200	42,100	23,000	65,740	153,040	20,140				20,140	-2,060
		Zamboanga del Norte	7,200	17,100	18,000	65,740	108,040	10,070				10,070	2,870
		CENRO Piñan	4,200	12,600	12,600	11,790	41,190	-				0	-4,200
		CENRO Manukan				50,000	50,000	-				0	0
		CENRO Liloy	3,000	4,500	4,500	3,000	15,000	-				0	-3,000
		CENRO Siocon			900	950	1,850	10,070				10,070	10,070
		Zamboanga del Sur						10,070				10,070	10,070
		CENRO Ramon Magsaysay	15,000	25,000	5,000		45,000	-				0	-15,000
		Zamboanga Sibugay						-				0	0
		CENRO Zamboanga City						30,000				30,000	30,000
		*Application Fee for Free Patent											
		Regional Total	3,636	13,638	28,638	3,638	49,550	15,285				15,285	11,649
		Zamboanga del Sur	-	10,000	25,000	-	35,000	11,585				11,585	11,585
		CENRO Ramon Magsaysay			15,000		15,000	7,000				7,000	7,000
		CENRO Guipos		10,000	10,000		20,000	4,585				4,585	4,585
		Zamboanga Sibugay	3,636	3,638	3,638	3,638	14,550	3,700				3,700	64
		CENRO Imelda	1,750	1,750	1,750	1,750	7,000	1,200				1,200	-550
		CENRO Kabasalan	1,886	1,888	1,888	1,888	7,550	2,500				2,500	614
		- Forestry											
		Regional Total	255,657	359,232	339,232	334,707	1,288,828	562,458				562,458	306,801
		Zamboanga del Norte	97,500	147,500	147,500	147,500	540,000	143,819				143,819	46,319
		CENRO Piñan	25,000	75,000	75,000	75,000	250,000	55,750				55,750	30,750
		CENRO Manukan	30,000	30,000	30,000	30,000	120,000	21,058				21,058	-8,942
		CENRO Liloy	12,500	12,500	12,500	12,500	50,000	11,342				11,342	-1,158
		CENRO Siocon	30,000	30,000	30,000	30,000	120,000	94,263				94,263	64,263
		Zamboanga del Sur	100,000	140,000	120,000	120,000	480,000	136,777				136,777	36,777
		CENRO Ramon Magsaysay	100,000	100,000	100,000	100,000	400,000	103,957				103,957	3,957
		CENRO Guipos		40,000	20,000	20,000	80,000	32,820				32,820	32,820
		Zamboanga Sibugay	58,157	71,732	71,732	67,207	268,828	281,862				281,862	223,705
		CENRO Imelda	19,582	19,582	19,582	19,582	78,328	2,204				2,204	-17,378
		CENRO Kabasalan	13,575	27,150	27,150	22,625	90,500	17,868				17,868	4,293
		CENRO Zamboanga City	25,000	25,000	25,000	25,000	100,000	261,790				261,790	236,790
		- Wildlife											
		Regional Total	1,000	4,330	3,550	3,270	12,150	5,770				5,770	4,770
		Zamboanga del Norte						200				200	200
		CENRO Manukan		1,000			1,000	200				200	200
		Zamboanga del Sur		330	550	270	1,150	220				220	220

		CENRO Ramon Magsaysay			110	330	110	550	220			220	220
		CENRO Guipos			220	220	160	600	-			0	0
		Zamboanga Sibugay		1,000	3,000	3,000	3,000	10,000	5,350			5,350	4,350
		CENRO Kabasalan							-			0	0
		CENRO Zamboanga City		1,000	3,000	3,000	3,000	10,000	5,350			5,350	4,350
	- IPAF Collection	Regional Total		6,635	121,805	81,805	66,805	277,050	64,757			64,757	58,122
		Zamboanga del Norte		6,335	6,505	6,505	6,505	25,850	33,737			33,737	27,402
		CENRO Piñan		85	255	255	255	850	250			250	165
		CENRO Liloy		2,500	2,500	2,500	2,500	10,000	2,420			2,420	-80
		CENRO Siocon		3,750	3,750	3,750	3,750	15,000	31,067			31,067	27,317
		Zamboanga del Sur							31,020			31,020	31,020
		CENRO Guipos			15,000	25,000	10,000	50,000	31,020			31,020	31,020
		Zamboanga Sibugay		300	100,300	50,300	50,300	201,200				0	-300
		CENRO Imelda			100,000	50,000	50,000	200,000				0	0
		CENRO Zamboanga City		300	300	300	300	1,200				0	-300
11. Project Management and Supervision													
12. Monitoring and Evaluation													
13. Fixed Expenditures													
14. Other Mandatories													
14. PS Requirement of Regular Personnel													
15. Retirement and Life Insurance Premium													
Operations Against Illegal Environment and Natural Resources Activities													
1. DENR Monitoring Stations													
	DENR Monitoring Stations manned (no)	Regional Total		21	21	21	21	21				0	-21
		Regional Office		21	21	21	21	21				0	-21
	DENR Monitoring Stations manned with monthly report submitted to RO (no)	Regional Total		21	21	21	21	21	22			22	1
		Zamboanga del Norte		9	9	9	9	9	10			10	1
	*Brgy. Barcelona, Dapitan City	CENRO Piñan		2	2	2	2	2	2			2	0
	*Brgy. Macleodes, Polanco	CENRO Manukan		1	1	1	1	1	1			1	0
	*Sindangan												
	*Gatas, Kalawit	CENRO Liloy		3	3	3	3	3	3			3	0
	*Poblacion, Gutalac												
	*Maras, Sindangan												
	*Upper Milidan, Baliguian	CENRO Siocon		3	3	3	3	3	4			4	1
	*Lintangan, Sibuco	Zamboanga del Sur		2	2	2	2	2	2			2	0
	*San Roque, Sirawai												
	*Brgy. Sigapod, Midsalip	CENRO Ramon Magsaysay		1	1	1	1	1	1			1	0
	*Brgy. Diplo, Kumalarang	CENRO Guipos		1	1	1	1	1	1			1	0
		Zamboanga Sibugay		10	10	10	10	10	10			10	0
	*Sampol B. Diplahan, ZSP	CENRO Imelda		4	4	4	4	4	4			4	0
	*Guintolan, Payao, ZSP												
	*Labrador, Buug, ZSP												
	*San Jose, Imelda, ZSP												
	*Sanghanan *Tigbangagan	CENRO Kabasalan		3	3	3	3	3	3			3	0
	*Banker												
	*Pier	CENRO Zamboanga City		3	3	3	3	3	3			3	0
	*Calarian												
	*Cabaluay												
	Report from CENROs/ PENROs submitted to FMB (no)	Regional Office		21	21	21	21	21	21			21	0





Protected Areas, Caves, and Wetlands Development and Management Sub-Program												
Protected Areas Development and Management												
1. Conduct Protected Area Suitability Assessment (PASA)												
Protected Area Suitability Assessment (PASA) conducted with report including attachments submitted (no)												
Zamboanga del Norte												
CENRO Piñan												
2												
2												
0												
0												
-Mt. Bolao Peak, Polanco, ZN												
1												
1												
0												
0												
Phases:												
Phase 1:												
1. PASA Team organization												
1												
1												
1												
0												
0												
2. Study site selection												
1												
1												
1												
0												
0												
Phase 2:												
3 Conduct of the PASA												
a. Secondary Data Collection												
b. On-site Observation												
c. Key Informant Interviews												
1												
1												
1												
0												
0												
4. Mapping												
1												
1												
0												
0												
Phase 3:												
5. Data Organization and Analysis												
1												
1												
0												
0												
6. Reporting												
1												
1												
0												
0												
-Mt. Sinai, Sergio Osmeña, Sr., ZN												
1												
1												
0												
0												
Phases:												
Phase 1:												
1. PASA Team organization												
1												
1												
1												
0												
0												
2. Study site selection												
1												
1												
1												
0												
0												
Phase 2:												
3 Conduct of the PASA												
a. Secondary Data Collection												
b. On-site Observation												
c. Key Informant Interviews												
1												
1												
1												
0												
0												
4. Mapping												
1												
1												
0												
0												
Phase 3:												
5. Data Organization and Analysis												
1												
1												
0												
0												
6. Reporting												
1												
1												
0												
0												
2. For the remaining initial components of the NIPAS												
Initial activities conducted with report submitted to BMB (no)												
Zamboanga del Sur												
1												
1												
0												
0												
2.1 Protected Area Establishment												
Initial activities conducted with report submitted to BMB (no)												
Zamboanga del Sur												
1												
1												
0												
0												
CENRO Guipos												
-Mangrove Areas from Malubog Point up to the Mun. of Zambulan, and the Island of Pisaan, Dinas, ZDS (PP2152)												
1												
1												
0												
0												
Milestones:												
1. Preparation and completion of maps with technical description of boundaries												
1												
1												
0												
0												
2. Public Notification												
1												
1												
0												
0												
3. Public Consultation												
1												
1												
0												
0												
3. For Proclaimed and Legislated PAs												
3.1 Demarcation of Boundaries for Legislated Pas												
PA demarcated (no)												
Regional Total												
5												
5												
0												
0												
Zamboanga del Norte												
2												
2												
0												
0												

		Zamboanga del Sur					1	1					0	0
		Zamboanga Sibugay					2	2					0	0
	PA demarcated with report submitted to the Secretary through the BMB (no)	Regional Total					5	5					0	0
		Zamboanga del Norte											0	0
		CENRO Piñan					2	2					0	0
		-Alligay Island PLS					1	1					0	0
	Milestones:													
	1. Preparatory Activities:													
	- Team organized, supervised, and meetings conducted (no)				3	2			5	3			3	0
	- Supplies and materials procured (lot)					1			1	1			1	1
	- CEPA activities conducted (no)				1				1	1			1	0
	2. Ground Survey/monumenting:													0
	- Survey conducted & buoy installed (no)						6	2	8				0	0
	3. Inspection, Verification and Approval of Survey (IVAS)													
	- Survey plans approved (no)							1	1				0	0
	4. Signages produced and installed (no)					3			3				0	0
		-Selinog Island PLS						1	1				0	0
	Milestones:													
	1. Preparatory Activities:													
	- Team organized, supervised, and meetings conducted (no)				3	2			5	3			3	0
	- Supplies and materials procured (lot)					1			1	1			1	1
	- CEPA activities conducted (no)				1				1	1			1	0
	2. Ground Survey/monumenting:													
	- Survey conducted & buoy installed (no)						5	2	7				0	0
	3. Inspection, Verification and Approval of Survey (IVAS)													
	- Survey plans approved (no)							1	1				0	0
	4. Signages produced and installed (no)					4			4				0	0
	PA demarcated with report submitted to the Secretary through the BMB (no)	Zamboanga del Sur PENRO Sur -Dumanquillas Bay PLS						1	1				0	0
	Milestones:													
	1. Preparatory Activities:													
	- Team organized, supervised, and meetings conducted (no)				5				5	2			2	-3
	- Supplies and materials procured (lot)				1				1	1			1	0
	- CEPA activities conducted (no)				2	3	1		6	2			2	0
	2. Ground Survey/monumenting:													
	- Survey conducted & buoy installed (no)				8	7			15				0	0

3. Inspection, Verification and Approval of Survey (IVAS) - Survey plans approved (no)								1	1					0	0
4. Signages produced and installed (no)							15	5	20					0	0
	Zamboanga Sibugay														
	PENRO Sibugay -Naga-Kabasalan PL														
Milestones:															
1. Preparatory Activities:															
- Team organized, supervised, and meetings conducted (no)				1	4				5	2				2	1
- Supplies and materials procured (lot)														0	0
- CEPA activities conducted (no)				1	1				2	2				2	1
2. Ground Survey/monumenting:															
- Survey conducted & monuments installed (no)					10	37				47				0	0
3. Inspection, Verification and Approval of Survey (IVAS) - Survey plans approved (no)									1	1				0	0
4. Signages produced and installed (no)							30	20	50					0	0
	CENRO Zamboanga City								2	2				0	0
	-Pasonanca NP								1	1				0	0
Milestones:															
1. Ground Survey/monumenting:															
*1.1 Corners of boundary relocated/ established (no)															
- Survey conducted & monuments installed (no)				9	20					29				0	-9
2. Inspection, Verification and Approval of Survey (IVAS) - Survey plans approved (no)									1	1				0	0
	-Basilan NBA								1	1				0	0
Milestones:															
1. Preparatory Activities:															
- Meetings conducted (no)				1	2	1				4	1			1	0
- Supplies and materials procured (lot)				1						1	1			1	0
- CEPA activities conducted (no)				2						2				0	-2
2. Ground Survey/monumenting:															
*2.1 Corners of boundary relocated/ established (no)															
- Survey conducted & monuments installed (no)				8	24					32				0	-8
- Signages installed (no)						8	2			10				0	0

	3. Inspection, Verification and Approval of Survey (IVAS) - Survey plans approved (no)					1	1						0	0
	Real-Time Kinetic (RTK) procured (no)	Regional Office			2		2						0	0
3.2 Survey and Registration of PA Occupants (SRPAO)	Barangays within the PA surveyed (no)	Zamboanga Sibugay												
	*Brgy. Tipan, Naga *Brgy. Tilubog, Naga *Brgy. Sandayong, Naga *Brgy. New Tampilsan, Kabasalan *Brgy. Diakpak, Kabasalan	PENRO Sibugay - Naga Kabasalan PL			2	3	5						0	0
3.3 Monitoring and Validation of PA Occupants based on the SRPAO	100% of the tenured migrants (household) monitored and validated using the SRPAO or SEAMS Questionnaire 1 (no)	Regional Total			5	1	6						0	0
		Zamboanga del Norte												0
		CENRO Piñan			3		3						0	0
		- Aliguay Island PLS			1		1						0	0
		- Jose Rizal Memorial PL			2		2						0	0
		Zamboanga del Sur												
		PENRO Sur - Dumanquillas Bay PLS			2	1	3						0	0
3.4 PA Management Planning													0	0
3.4.1 Biodiversity Assessment and Monitoring (BAMS) for Terrestrial PA	BAMS conducted with report submitted to BMB (no)	Zamboanga del Norte											0	0
	Milestones:	CENRO Piñan -JRMPL					1	1					0	0
	PHASE 1													
	1. Organization and Planning				1		1	1					1	0
	PHASE 2													
	1. Physical Assessment				1		1						0	0
	2. Establishment of the 2 km Transect and baseline data gathering				1		1						0	0
	3. Establishment of the 2-Ha Permanent Biodiversity Monitoring Area (PBMA) and data gathering					1	1						0	0
	4. Presentation of results to PAMB					1	1						0	0
	5. Monitoring and Evaluation						1	1					0	0
	Milestones:	CENRO Siocon - Siocon RR												
	PHASE 1													
	1. Organization and Planning				1		1	1					1	0
	PHASE 2												0	0
	1. Physical Assessment				1		1						0	0
	2. Establishment of the 2 km Transect and baseline data gathering				1		1						0	0



	- Action waterproof/ underwater camera					1			1						0	0
	- Binoculars					1			1						0	0
	- Electric Compressor					1			1						0	0
		Zamboanga Sibugay														
		PENRO Sibugay - Naga Kabasalan PL														
	- Spotting scope with tripod					1			1						0	0
	- DSLR Camera with tripod and carry bag					1			1						0	0
	- DSLR lens					1			1						0	0
	- Binoculars					2			2						0	0
	- Trail Camera set and accessories					1			1						0	0
		CENRO Imelda - Buug NBA														
	- DSLR Camera with tripod and carry bag					1			1						0	0
	- DSLR lens														0	0
	- Binoculars					1			1						0	0
		CENRO Zamboanga City - Pasonanca NP														
	- DSLR Camera with tripod and carry bag					1			1						0	0
	- DSLR lens					1			1						0	0
	- Binoculars					1			1						0	0
		- Basilan NBA														
	- DSLR Camera with tripod and carry bag					1			1						0	0
	- DSLR lens					1			1						0	0
	- Binoculars					1			1						0	0
3.4.3 Delineation of PA Management Zone	Length of PA management zones delineated on the ground or marked based on the PAMP (km)															
		Regional Total			65	75	20		160	51					51	-14
		Zamboanga Del Sur													0	0
		PENRO Sur			65	65	8		138	28					28	-37
		- Dumanquilas Bay PLS			60	60	8		128	23					23	-37
		- Mt. Timolan PL			5	5			10	5					5	0
		Zamboanga Sibugay													0	0
		CENRO Imelda -Buug NBA				10	12		22						0	0
3.4.4 Preparation of PA Mgt. Plans	PAMP prepared (no)	Zamboanga Sibugay PENRO Sibugay - Naga-Kabasalan PL					1		1						0	0
3.4.5 Updating of PA Mgt. Plans	PAMP updated (no)	Regional Total						7	7						0	0
		Regional Office						7	7						0	0
	PAMP updated based on RA 11038 (eNIPAS) submitted to PENRO (no) *Content includes interventions on Invasive Alien Species (IAS) management	Regional Total			4	3			7						0	0
		Zamboanga del Norte			4				4						0	0

		CENRO Piñan			2				2			0	0
		-Selinog Island PLS						1	1			0	0
		-Jose Rizal Memorial PL						1	1			0	0
		CENRO Liloy											
		-Murcielagos Island PLS						1	1			0	0
		CENRO Siocon											
		-Siocon RR						1	1			0	0
		Zamboanga del Sur						2	2			0	0
		PENRO Sur						2	2			0	0
		-Mt. Timolan PL						1	1			0	0
		Dumanquillas Bay PLS						1	1			0	0
		Zamboanga Sibugay						1	1			0	0
		CENRO Imelda											
		-Buug NBA						1	1			0	0
	Updated PAMP based on RA 11038 (eNIPAS) reviewed and endorsed to RO (no)	Regional Total			1		6	7				0	0
		PENRO Norte						4	4			0	0
		PENRO Sur						2	2			0	0
		PENRO Sibugay			1			1				0	0
	Updated PAMP based on RA 11038 (eNIPAS) endorsed to Sec. thru BMB for affirmation (no)	Regional Office						7	7			0	0
3.5 PA Habitat Protection												0	0
3.5.1 Biodiversity Monitoring System (BMS)	BMS transects monitored (no)	Regional Total		12			12	12				0	0
		Regional Office		12			12	12				0	0
	BMS conducted and report presented to PAMB with BMS report submitted to PENRO (no)	Regional Total		8	11	9	10	12	8			8	0
		Zamboanga del Norte		2	5	3	4	5	2			2	0
		CENRO Piñan		1	3	2	2	3	1			1	0
	*Brgy. Aliguay, Dapitan City	-Aliguay Island PLS			1	1		1				0	0
	*Brgy. Selinog, Dapitan City	-Selinog Island PLS			1		1	1				0	0
		- Jose Rizal Memorial PL		1	1	1	1	1	1			1	0
	* Brgy. Antonino, Labason	CENRO Liloy											
		-Murcielagos Island Protected Landscape & Seascape			1		1	1				0	0
	* Siocon	CENRO Siocon											
		-Siocon RR		1	1	1	1	1	1			1	0
		Zamboanga Del Sur										0	0
		PENRO Sur		1	2	1	2	2	1			1	0
		-Mt. Timolan PL		1	1	1	1	1	1			1	0
	*Sibanog Reef, Margosatubig *V. Sagun, ZDS	-Dumanquillas Bay PLS			1		1	1				0	0
		Zamboanga Sibugay		5	4	5	4	5	5			5	0
	*Poblacion, Buug	CENRO Imelda											
		-Buug NBA		1	1	1	1	1	1			1	0
	*Tipan, Naga	CENRO Kabasalan											
		-Naga-Kabasalan PL		1	1	1	1	1	1			1	0
		CENRO Zamboanga City		3	2	3	2	3	3			3	0
	*Little Sta. Cruz Island *Great Sta. Cruz Island (beach area)	-Great & Little Sta. Cruz Island PLS		1		1		1	1			1	0





- Smartphone with GPS				5			5				0	0
- Night vision binoculars				1			1				0	0
- Handheld radio				2			2				0	0
- Motor vehicle				1			1				0	0
	Zamboanga del Norte											
	CENRO Piñan											
	-Aliguay IPLS											
- Smartphone with GPS				1			1				0	0
- Night vision binoculars				1			1				0	0
- Handheld radio				2			2				0	0
- Motor vehicle/pick up/motorcycle				1			1				0	0
	-Selinog IPLS											
- Smartphone with GPS				1			1				0	0
- Night vision binoculars				1			1				0	0
- Handheld radio				2			2				0	0
	-Jose Rizal MPL											
- Smartphone with GPS				1			1				0	0
- Night vision binoculars				1			1				0	0
- Handheld radio				2			2				0	0
- Motor vehicle/pick up/motorcycle				1			1				0	0
	CENRO Liliby - Murcellagos IPLS											
- Smartphone with GPS				1			1				0	0
- Night vision binoculars				1			1				0	0
- Handheld radio				2			2				0	0
	CENRO Siocon - Siocon RR											
- Smartphone with GPS				1			1				0	0
- Night vision binoculars				1			1				0	0
- Handheld radio				2			2				0	0
- Motor vehicle/pick up/motorcycle				1			1				0	0
	Zamboanga del Sur											
	PENRO Sur											
	-Mt. Timolan PL											
- Smartphone with GPS				1			1				0	0
- Night vision binoculars				1			1				0	0
- Handheld radio				4			4				0	0
- Motor vehicle/pick up/motorcycle				2			2				0	0
- Drone				1			1				0	0
- Drone Spare Batteries				2			2				0	0
	-Dumanquillas Bay PLS											0
- Smartphone with GPS				1			1				0	0

	- Night vision binoculars				1				1				0	0
	- Handheld radio				4				4				0	0
	- Motor vehicle/pick up/motorcycle				1				1				0	0
		Zamboanga Sibugay												
		PENRO Sibugay - Naga Kabasalan PL												
	- Smartphone with GPS				3				3				0	0
	- Night vision binoculars				2				2				0	0
	- Handheld radio				3				3				0	0
	- CCTV Surveillance system													
	- Motor vehicle/pick up/motorcycle				1				1				0	0
		CENRO Imelda - Buug NBA												
	- Smartphone with GPS				1				1				0	0
	- Night vision binoculars				1				1				0	0
	- Handheld radio				2				2				0	0
	- Motor vehicle/pick up/motorcycle													
		CENRO Zamboanga City - Pasonanca NP												
	- Smartphone with GPS				1				1				0	0
	- Night vision binoculars				1				1				0	0
	- Handheld radio				4				4				0	0
	- Motor vehicle/pick up/motorcycle				1				1				0	0
		- Basilan NBA												
	- Smartphone with GPS				1				1				0	0
	- Night vision binoculars				1				1				0	0
	- Handheld radio				2				2				0	0
	- Motor vehicle/pick up/motorcycle				1				1				0	0
3.6 PAMB Operationalization														
3.6.1 Organization of Interim PAMB	Interim PAMB Organized (no)	Zamboanga Sibugay												
		CENRO Kabasalan - Naga-Kabasalan PL			1				1				0	0
3.6.2 Capacity Building	Capacity building conducted (no) - Orientation-workshop on ENR policies for pa mgt. and enforcement, duties/ functions/roles of PAMB members in pa mgt.	Zamboanga Sibugay												
		CENRO Kabasalan - Naga-Kabasalan PL			1				1				0	0
3.6.3 PAMB Capacity Building	Trainings/learning events conducted (no)	Regional Total			6				6				0	0
		Regional Office			1				1				0	0
		Zamboanga del Norte			2				2				0	0
		CENRO Piñan - Aliquay Island PLS			1				1				0	0



		-Aliguay Island PLS	1	1	1	1	4	1				1	0
		-Selinog Island PLS	1	1	1	1	4	1				1	0
		- Jose Rizal Memorial PL	1	1	1	1	4	1				1	0
		CENRO Liloy -Murceilagos Island Protected Landscape & Seascape	1	1	1	1	4					0	-1
		CENRO Siocon -Siocon RR	1	1	1	1	4					0	-1
		Zamboanga Del Sur	2	2	2	2	8	2				2	0
		PENRO Sur	2	2	2	2	8	2				2	0
		-Mt. Timolan PL	1	1	1	1	4	1				1	0
		-Dumanquillas Bay PLS	1	1	1	1	4	1				1	0
		Zamboanga Sibugay	3	3	4	4	14	3				3	0
		CENRO Imelda -Buug NBA	1	1	1	1	4	1				1	0
		CENRO Kabasalan -Naga-Kabasalan PL			1	1	2					0	0
		CENRO Zamboanga City	2	2	2	2	8	2				2	0
		-Pasonanca NP	1	1	1	1	4	1				1	0
		-Basilan NBA	1	1	1	1	4	1				1	0
	Draft PAMB Resolutions with signed minutes of meeting endorsed to RO (no)	Regional Total	1	12	11	19	43	2				2	1
		PENRO Norte		5	5	10	20					0	0
		PENRO Sur		2	2	4	8	2				2	2
		PENRO Sibugay	1	5	4	5	15					0	-1
	Signed PAMB Resolutions with minutes of meeting endorsed to the Secretary thru BMB (no)	Regional Office		11	10	22	43					0	0
3.7 Protected Area Management Office (PAMO) Operationalization												0	0
3.7.1 Hiring of PAMO staff/JOs	PAMO staff/JOs hired (no)	Regional Total	31	31	31	32	32	29				29	-2
		Zamboanga del Norte	14	14	14	15	15	12				12	-2
		CENRO Piñan	9	9	9	9	9	6				6	-3
		-Aliguay Island PLS	3	3	3	3	3	2				2	-1
		-Selinog Island PLS	3	3	3	3	3	2				2	-1
		-Jose Rizal Memorial PL	3	3	3	3	3	2				2	-1
		CENRO Liloy -Murceilagos Island PLS	3	3	3	3	3	3				3	0
		CENRO Siocon -Siocon RR	2	2	2	2	2	3				3	1
		Zamboanga Del Sur										0	0
		PENRO Sur	7	7	7	7	7	7				7	0
		-Mt. Timolan PL	3	3	3	3	3	3				3	0
		-Dumanquillas Bay PLS	4	4	4	4	4	4				4	0
		Zamboanga Sibugay	10	10	10	10	10	10				10	0
		PENRO Sibugay	2	2	2	2	2	2				2	0
		CENRO Imelda -Buug NBA	2	2	2	2	2	2				2	0
		CENRO Kabasalan -Naga-Kabasalan PL	1	1	1	1	1	1				1	0
		CENRO Zamboanga City	5	5	5	5	5	5				5	0
		-Pasonanca NP	2	2	2	2	2	2				2	0
		-Basilan NBA	2	2	2	2	2	2				2	0
		-Great & Little Sta. Cruz Island PLS	1	1	1	1	1	1				1	0
3.7.2 Hiring of Park Rangers	Park Rangers hired (no)	Regional Total	36	36	36	36	36	35				35	-1
		Zamboanga del Norte	20	20	20	20	20	19				19	-1
		CENRO Piñan	12	12	12	12	12	12				12	0







		CENRO Piñan -AIPLS												
	Phase 1													
	1. IEC of the Program			1				1				0	-1	
	2 Linkaging the Commty to the stakeholders organizations (Public and Private)			1				1				0	-1	
	Phase 2													
	3. Identification of Community-Based Areas				1			1				0	0	
	4. PO Formation					1		1				0	0	
	PACBRMA application with complete supporting documents* reviewed and endorsed to RO (no)													
		CENRO Piñan -JRMPL												
	Phase 1													
	1. IEC of the Program			1				1				0	-1	
	2 Linkaging the Commty to the stakeholders organizations (Public and Private)			1				1				0	-1	
	Phase 2											0	0	
	3. Identification of Community-Based Areas				1			1				0	0	
	4. PO Formation					1		1				0	0	
	PACBRMA application with complete supporting documents* reviewed and endorsed to RO (no)													
	PACBRMA application with complete supporting documents* reviewed and endorsed to BMB (no)	PENRO Norte						2	2			0	0	
		Regional Office						2	2			0	0	
3.11 Community Management														
3.11.1 Inventory of A&D lands property and private rights	Statistics and area coverage of A&D, property and private rights	Zamboanga del Norte			3			3				0	0	
		CENRO Piñan			2			2				0	0	
		- Aliguay Island PLS			1			1				0	0	
		- Selinog Island PLS			1			1				0	0	
		CENRO Liñoy - Murcellagos Island PLS			1			1				0	0	
3.11.2 Inventory of Tenurial Instruments, Contract Agreements and Issuances of Permits	Statistics of tenurial instruments, contract agreements and issuances of permits	Regional Total			8			8				0	0	
		Zamboanga del Norte			5			5				0	0	
		CENRO Piñan			3			3				0	0	
		- Aliguay Island PLS			1			1				0	0	
		- Selinog Island PLS			1			1				0	0	
		- Jose Rizal Memorial PL			1			1				0	0	
		CENRO Liñoy - Murcellagos Island PLS			1			1				0	0	
		CENRO Siocon - Siocon Resource Reserve			1			1				0	0	
		Zamboanga del Sur										0	0	
		PENRO Sur			2			2				0	0	
		- Mt. Timolan PL			1			1				0	0	
		- Dumanquillas Bay PLS			1			1				0	0	
		Zamboanga Sibugay										0	0	
		CENRO Zamboanga City - Basilan NBA			1			1				0	0	



3.11.3 Inventory of facilities and infrastructures	Facilities and infrastructures inventoried with report submitted (no)	Zamboanga del Norte			3			3	2			2	2
		CENRO Piñan			2			2	2			2	2
		- Aliquay Island PLS			1			1	1			1	1
		- Selinog Island PLS			1			1	1			1	1
		CENRO Liloy											
		- Murcellagos Island PLS			1			1				0	0
4. Management of Caves and Cave Resources Outside PAs													
4.1 Identification, Inventory and Geotagging of Caves	Caves inventoried, geotagged and mapped (no)												
	Inventory of identified caves/rapid assessment reports endorsed to PENRO (no.)												
	- local cave name												
	- location with coordinates and geotagged photos												
	- available maps												
		Zamboanga Del Norte			4	2		6	4			4	0
		CENRO Liloy			4	1		5	4			4	0
		CENRO Siocon				1		1				0	0
	Inventory of identified caves endorsed to RO (no)												
		PENRO Norte						6	6	4		4	4
	Inventory of identified caves endorsed to BMB (no)												
		Regional Office						6	6			0	0
4.2 Cave assessment and classification	Caves assessed and mapped with recommended classification (no)												
		Regional Total						9	9			0	0
		Regional Office						9	9			0	0
		Zamboanga Del Norte											
		Zamboanga Del Sur											
	Caves assessed and mapped with report/recommended classification prepared and submitted to PENRO (no)												
		Zamboanga Del Norte			3	3	1	7	1			1	1
	*Polayo Cave, Siayan,ZN												
	*Misok Cave, Sindangan,ZN												
	*Madungi Cave, Sindangan,ZN												
	*Titik Cave, Sindangan, ZN												
	*Bitoon Cave, Jose Dalman, ZN												
		CENRO Manukan			3	2		5	1			1	1
	Lunday Cave					1	1	2				0	0
		Zamboanga del Sur											
	*Kaangayan, Mahayag, ZDS												
	*Brgy. Sunop, Dumingag,ZDS					1	1	2				0	0
	Caves assessed and mapped with report/recommended classification reviewed and endorsed to RO (no)												
		Regional Total				1	8	9				0	0
		PENRO Norte						7	7			0	0
		PENRO Sur				1	1	2				0	0
	Caves assessed and mapped with report/recommended classification from CENROs/PENROs reviewed and endorsed to BMB (no)												
		Regional Office						9	9			0	0
4.3 Preparation of Cave Management Plan	Cave Management Plan reviewed and endorsed to BMB (no)												
		Regional Total						1	1			0	0
		Regional Office						1	1			0	0
		Zamboanga del Norte											
	Cave Management Plan prepared (no)												
		Zamboanga del Norte											
	Cave Management Plan prepared and endorsed to PENRO(no)												
	- Armalite Cave, Lipay, Jose Dalman							1	1			0	0
	Cave Management Plan reviewed and endorsed to RO(no)												
		PENRO Norte						1	1			0	0
	Cave Management Plan reviewed and endorsed to BMB(no)												
		Regional Office						1	1			0	0

4.4 Implementation of Cave Management Plan	Cave Management Plan implemented with progress report submitted to BMB (no)	Regional Total					4	4					0	0
		Zamboanga del Norte					4	4					0	0
	Paler Cave, Sibod, Roxas Ilogan Cave, Sanao, Katipunan	CENRO Manukan					2	2					0	0
	Balbagan Cave, Godod Jauculan Cave, Tampilisan	CENRO Lilooy					2	2					0	0
		Zamboanga del Sur					2	2					0	0
	*Cathedral Cave, Somint, ZDS	CENRO Ramon Magsaysay					1	1					0	0
	* Balumbunan Cave, Bayog, ZDS	CENRO Guipos					1	1					0	0
		Zamboanga Sibugay					2	2					0	0
	* Timalang Cave Complex	CENRO Kabasalan					1	1					0	0
	*Hacienda San Benito Karst Area	CENRO Zamboanga City					1	1					0	0
4.5 Conduct of Regional Cave Committee Meeting	RCC meeting conducted (no)	Regional Office					1	1					0	0
5. Conservation of Inland Wetlands Outside PAs														
5.1 Inventory and mapping of inland wetlands	Inland wetlands inventoried and mapped (no)	Regional Total					3	3					0	0
		Regional Office					3	3					0	0
		<b>Zamboanga del Norte</b>												
	Initial evaluation report/ inventory endorsed to PENRO - wetland name - type - location - coordinated - approximate length/ size and uses (no)	Zamboanga del Norte					3	3					0	0
		CENRO Manukan -Murias Falls, Matam, Katipunan -Mati Falls, Manukan, ZN				2		2					0	0
		CENRO Siocon - Matiag - Cawit-Cawit Mangrove Area - Bucana				3		3					0	0
	Inventory of identified wetlands within the province endorsed to RO (no)	PENRO Norte					1	1					0	0
	Region-wide inventory, maps, and photos submitted to BMB (no)	Regional Office											0	0
5.2 Profiling of inland wetlands	Region-wide profiles including GIS endorsed to BMB (no)	Regional Total					2	2					0	0
		Regional Office					2	2					0	0
		Zamboanga del Norte												
		Zamboanga Sibugay												
	Inland wetlands profile using Wetland Information Sheet (WIS) with geotagged photos with other pertinent documents and data e.g. GIS shapefiles, maps, photos, etc. Submitted to PENRO (no)	Regional Total					3	1	4				0	0
		Zamboanga del Norte												
	- Manaol Wetlands - A.L. Micubo Wetlands - Tibangao Wetlands	CENRO Siocon				3		3					0	0
		Zamboanga Sibugay												
	*Calarian Wetland, ZC	CENRO Zamboanga City					1	1					0	0

	Inland wetland profile including GIS reviewed and endorsed to RO (no)	Regional Total					2	2					0	0
		PENRO Norte												
		PENRO Sibugay												
	Inland wetland profile including GIS reviewed and endorsed to BMB (no)	Regional Office					2	2					0	0
5.2 Inland Wetland Management Plan	Inland Wetland Management Plan prepared (no)	Regional Total					1	1					0	0
		Regional Office					1	1					0	0
	Inland wetland management plan prepared and submitted to RO (no) Includes: *Wetland profile with map *Geotagged photos	Zamboanga del Sur												
	*Lapuyan River Water System	CENRO Guipos					1	1					0	0
	Priority inland wetland management plan reviewed and endorsed to RO (no)	PENRO Sur					1	1					0	0
	Priority inland wetland management plan reviewed and endorsed to BMB (no)	Regional Office					1	1					0	0
6. Urban Biodiversity Conservation														
6.1 Inventory & Location Mapping of Green spaces	Green spaces within the city inventory & location mapping conducted with report submitted to BMB (no)	Regional Office -Pagadian City					1	1					0	0
7. Attendance to PA/Cave/ Ecotourism/Wetlands Related Trainings/Seminars/ Workshops	PA/Cave/Ecotourism/ Wetlands related trainings/ seminars/workshops attended with report submitted (no)	Regional Total	5	12	18	17	52	8					8	3
		Regional Office	-	2	1	2	5						0	0
		Zamboanga del Norte	3	5	10	10	28	4					4	1
		PENRO Norte	-	2	1	1	4						0	0
		CENRO Piñan	-	-	6	6	12						0	0
		-Aliguay Island PLS	-	-	2	2	4	1					1	1
		-Selinog Island PLS	-	-	2	2	4	1					1	1
		- Jose Rizal Memorial PL	-	-	2	2	4						0	0
		CENRO Manukan	1	1	1	1	4	1					1	0
		CENRO Liloy -Murceilagos Island Protected Landscape & Seascape	1	1	1	1	4						0	-1
		CENRO Siocon -Siocon RR	1	1	1	1	4	1					1	0
		Zamboanga Del Sur	1	3	3	1	8	2					2	1
		PENRO Sur	1	2	1		4						0	-1
		-Mt. Timolan PL	1	1			2						0	-1
		-Dumanquillas Bay PLS		1	1		2						0	0
		CENRO Guipos		1		1	2	1					1	1
		CENRO Ramon Magsaysay			2		2	1					1	1
		Zamboanga Sibugay	1	2	4	4	11	2					2	1
		PENRO Sibugay	1	1	1	1	4	2					2	1
		CENRO Imelda -Buug NBA			1	1	2						0	0
		CENRO Kabasalan -Naga-Kabasalan PL			1	1	2						0	0
		CENRO Zamboanga City -Pasonanca NP -Basilan NBA		1	1	1	3						0	0

	PA/Cave/Ecotourism/Wetlands related trainings/ seminars/ workshops conducted with report submitted (no)	Regional Office			1		1	2					0	0
8. Provision of Technical Assistance on PA, Caves, Inland wetlands, etc.	Technical assistance on caves, inland wetland, etc provided (no)	Regional Office			1	1		2					0	0
9. Conduct/co-hosting of Symposium/ Forum/Congress/Festival	Symposium/forum/congress/ festival conducted/co-hosted (no)	Regional Office			1	1		2	1				1	0
10. Hiring of Technical Staff to Augment PAMBCS Workforce	Technical Staff hired (no)	Regional Total			8	8	8	8	8	8			8	0
		Regional Office			4	4	4	4	4	4			4	0
		Zamboanga del Norte			4	4	4	4	4	4			4	0
		PENRO Norte			2	2	2	2	2	2			2	0
		CENRO Manukan			2	2	2	2	2	2			2	0
11. Hiring of IT Specialist	IT Specialist hired (no) - database maintained	Regional Total			2	2	2	2	2	1			1	-1
		Regional Office			1	1	1	1	1	1			1	0
		Zamboanga del Norte												
		PENRO Norte			1	1	1	1	1	1			1	0
Wildlife Resources Conservation Sub-Program														
Protection and Conservation of Wildlife														
1. Conservation of Threatened Species														
1.1. Population and Habitat Monitoring and Protection of Priority Threatened Species														
1.1.1 Philippine Eagle														
	Population survey/monitoring conducted with consolidated monitoring report submitted to BMB (no)	Regional Total			1	1	1	1	4				0	-1
		Regional Office			1	1	1	1	4				0	-1
	Quarterly survey/monitoring conducted with report endorsed to PENRO (no)	Regional Total			4	4	4	4	16	3			3	-1
		Zamboanga del Norte			2	2	2	2	8	1			1	-1
	*Godod, ZDN	CENRO Liby			1	1	1	1	4	1			1	0
	*Baliguan, ZDN	CENRO Soccon			1	1	1	1	4				0	-1
		Zamboanga Del Sur												
	*Dakayakan, Midsalip, ZDS	CENRO Ramon Magsaysay			1	1	1	1	4	1			1	0
		Zamboanga Sibugay												
	*Pasonanca Natural Park	CENRO Zamboanga City			1	1	1	1	4	1			1	0
	Consolidated survey/monitoring report at the provincial level submitted to (RO)	Regional Total			3	3	3	3	12	3			3	0
		PENRO Norte			1	1	1	1	4	1			1	0
		PENRO Sur			1	1	1	1	4	1			1	0
		PENRO Sibugay			1	1	1	1	4	1			1	0

	Consolidated monitoring report submitted to BMB (no) *Includes: - no. of Philippine Eagle observed/no. of sightings per specific location - no. of nesting sites/breeding pairs - no. of Philippine eagle rescued - status and no. of habitat sites outside PAs managed through various approaches (to include coordinates and geotagged photos)	Regional Office		1	1	1	1	4	1				1	0
1.1.2 Pawikan	Nesting sites monitored/ managed with report submitted to BMB (no)	Regional Total		1	1	1	1	4					0	-1
		Regional Office		1	1	1	1	4					0	-1
	Quarterly activity/monitoring with report endorsed to PENRO (no)	Regional Total		9	9	9	9	36	9				9	0
		Zamboanga del Norte		4	4	4	4	16	4				4	0
	* Brgy. Polo, Dapitan City * Brgy. Banaban, Dapitan City	CENRO Piñan		1	1	1	1	4	1				1	0
	* Maras, Sindangan * Dohinob, Roxas * San Antonio, Manukan * San Antonio, Katipunan * East Poblacion, Manukan	CENRO Manukan		1	1	1	1	4	1				1	0
	*Antonino, Labason *Malintubuan, Labason *Dansalan, Labason *Banigan, Liloy *Patawag, Liloy *Kayok, Liloy * Poblacion, Salug	CENRO Liloy		1	1	1	1	4	1				1	0
	*Alegria, Baliguian * Mamad, Baliguian * Matlag, Siocon * Sitio Sibakil, Bucana, Siocon	CENRO Siocon		1	1	1	1	4	1				1	0
		Zamboanga del Sur		2	2	2	2	8	2				2	0
	*Bulanit, Labangan Beach, Pagadian City Barangay of Tukuran	*White *Coastal CENRO Ramon Magsaysay		1	1	1	1	4	1				1	0
	*Panikian Island, Pilogo *Triton Island, V. Sagun *Sitio Tadlae, Dumalinao	CENRO Guipos		1	1	1	1	4	1				1	0
		Zamboanga Sibugay		3	3	3	3	12	3				3	0
	*Sibulan Island, Mabuhay *Litayon Island, Alicia *Pandlusan, Payao	CENRO Imelda		1	1	1	1	4	1				1	0
	*Buluan Island, Ipil	CENRO Kabasalan		1	1	1	1	4	1				1	0
	*GLSPLS, Brgy. Sta. Barbara *Sirommon Island, Once Islas, Brgy. Dita	CENRO Zamboanga City		1	1	1	1	4	1				1	0

	Consolidated activity/ monitoring report at the provincial level submitted to RO (no)	Regional Total	3	3	3	3	12	3					3	0
		PENRO Norte	1	1	1	1	4	1					1	0
		PENRO Sur	1	1	1	1	4	1					1	0
		PENRO Sibugay	1	1	1	1	4	1					1	0
	Consolidated activity/ monitoring report submitted to BMB (no) Includes: - No. of nesting sites monitored/managed	Regional Office	1	1	1	1	4	1					1	0
	Turtles rescued, rehabilitated, tagged and released (no)	Regional Total	1	1	1	1	4						0	-1
		Regional Office	1	1	1	1	4						0	-1
	Quarterly activity with report endorsed to PENRO (no) - Turtles rescued, rehabilitated, tagged and released *Supporting documents (accomplished turtle tagging data sheets, photo- documentation)	Regional Total	9	9	9	9	36	14					14	5
		Zamboanga del Norte	4	4	4	4	16	9					9	5
		CENRO Piñan	1	1	1	1	4						0	-1
		CENRO Manukan	1	1	1	1	4	4					4	3
		CENRO Liloy	1	1	1	1	4	2					2	1
		CENRO Siocon	1	1	1	1	4	3					3	2
		Zamboanga del Sur	2	2	2	2	8	2					2	0
	*Ylana Bay	CENRO Ramon Magsaysay	1	1	1	1	4	1					1	0
	*Panikian Island, Pitogo	CENRO Guipos	1	1	1	1	4	1					1	0
		Zamboanga Sibugay	3	3	3	3	12	3					3	0
	*Brgy. Pulog, Buug	CENRO Imelda	1	1	1	1	4	1					1	0
	*Palid, Ipil *Buluan Island	CENRO Kabasalan	1	1	1	1	4	1					1	0
	*GLSPLS, Brgy. Sta. Barbara *Paseo del Mar, Sta. Barbara	CENRO Zamboanga City	1	1	1	1	4	1					1	0
													0	
	Consolidated report at the provincial level submitted to (RO)	Regional Total	3	3	3	3	12	3					3	0
		PENRO Norte	1	1	1	1	4	1					1	0
		PENRO Sur	1	1	1	1	4	1					1	0
		PENRO Sibugay	1	1	1	1	4	1					1	0
	Consolidated report submitted to BMB (no) *Includes: - No. of turtles rescued, rehabilitated, tagged and released *Supporting documents (accomplished turtle tagging data sheets, photo - documentation)	Regional Office	1	1	1	1	4	1					1	0
	Marine Turtle Hatchery maintained (no)	Regional Total	2	2	2	2	2	2					2	0

	-Brgy. Dohinob, Roxas, ZDN	Zamboanga del Norte - CENRO Manukan		1	1	1	1	1	1	1	1	1	0
	-Panikian Island, Pitogo, ZDS	Zamboanga del Sur - CENRO Guipos		1	1	1	1	1	1	1	1	1	0
	Marine Turtle Hatchery Staff hired (no)	Regional Total		2	2	2	2	2	2	2	2	2	0
	*Brgy. Dohinob, Roxas, ZDN	Zamboanga del Norte - CENRO Manukan		1	1	1	1	1	1	1	1	1	0
	-Panikian Island, Pitogo	Zamboanga del Sur - CENRO Guipos		1	1	1	1	1	1	1	1	1	0
1.1.3 Crocodile	Population survey/monitoring conducted with consolidated monitoring report submitted to BMB (no)	Regional Total		1	1	1	1	4				0	-1
		Regional Office		1	1	1	1	4				0	-1
	Quarterly monitoring report endorsed to PENRO (no) *Includes: - Distribution map, population estimate/count per specific location, status of habitat, and inventory of crocodiles	Zamboanga Sibugay											
	*Siay, ZSP	CENRO Kabasalan		1	1	1	1	4	1			1	0
	Consolidated quarterly monitoring report at the provincial level endorsed to RO (no) *Includes: - Distribution map, population estimate/count per specific location, status of habitat	PENRO Sibugay		1	1	1	1	4	1			1	0
	Consolidated quarterly report submitted to BMB (no) *Includes: - photo-documentation - no. of crocodile sighted or population estimate per site - no. of crocodile rescued	Regional Office		1	1	1	1	4	1			1	0
1.1.4 Bats	Population survey/monitoring conducted with consolidated monitoring report submitted to BMB (no)	Regional Total		1	1	1	1	4				0	-1
		Regional Office		1	1	1	1	4				0	-1
	Quarterly field monitoring/survey/activity reports submitted to PENRO (no)	Regional Total		4	4	4	4	16	4			4	0
		Zamboanga del Sur										0	0
	*Sitio Banigan, Brgy. Benuatan, Dinas, ZDS	CENRO Guipos		1	1	1	1	4	1			1	0
		Zamboanga Sibugay		3	3	3	3	12	3			3	0
	*Cabugan Island, Olutanga *Lipacan, Malangas	CENRO Imelda		1	1	1	1	4	1			1	0
	*Kabug Mangrove Park & Wetland, Brgy. Laih, Siay *Tilay	CENRO Kabasalan		1	1	1	1	4	1			1	0
	*Great Sta. Cruz Island, Brgy. Sta. Barbara *Licomo	CENRO Zamboanga City		1	1	1	1	4	1			1	0

	Quarterly field monitoring/survey/activity reports submitted to RO (no)	Regional Total	2	2	2	2	8	2				2	0
		PENRO Sur	1	1	1	1	4	1				1	0
		PENRO Sibugay	1	1	1	1	4	1				1	0
	Consolidated report submitted to BMB (no) *Includes: - photo-documentation - population count	Regional Office	1	1	1	1	4	1				1	0
1.1.5 Tarsier	Population survey/monitoring conducted with consolidated monitoring report submitted to BMB (no)	Regional Total	1	1	1	1	4					0	-1
		Regional Office	1	1	1	1	4					0	-1
	Quarterly activity/monitoring report submitted to PENRO (no)	Zamboanga Sibugay	3	3	3	3	12	3				3	0
	*Mali, Little Baguio, Imelda *Agutayan, Buug	CENRO Imelda	1	1	1	1	4	1				1	0
	*Balagon, Slay	CENRO Kabasalan	1	1	1	1	4	1				1	0
	*Malagutay, ZC	CENRO Zamboanga City -Pasonanca NP	1	1	1	1	4	1				1	0
	Consolidated field monitoring/survey/activity endorsed report to RO (no)	PENRO Sibugay	1	1	1	1	4	1				1	0
	Consolidated field monitoring/survey/activity endorsed report to BMB (no)	Regional Office	1	1	1	1	4	1				1	0
1.1.6 Hornbill	Population survey/monitoring conducted with consolidated monitoring report submitted to BMB (no)	Regional Total	1	1	1	1	4					0	-1
		Regional Office	1	1	1	1	4					0	-1
	Quarterly activity/monitoring report endorsed to RO (no)	Regional Total	3	3	3	3	12					0	-3
		Zamboanga del Sur											0
		PENRO Sur -Mt. Timolan PL	1	1	1	1	4	1				1	0
		Zamboanga Sibugay	2	2	2	2	8	2				2	0
		CENRO Kabasalan -Tipan, Naga, ZSP	1	1	1	1	4	1				1	0
		CENRO Zamboanga City -Pasonanca NP	1	1	1	1	4	1				1	0
	Consolidated field monitoring/survey/activity report endorsed to BMB (no)	Regional Office	1	1	1	1	4	1				1	0
2. Establishment/ Management of Wildlife Rescue Centers (WRCs)													
2.1 Maintenance of Wildlife Rescue Centers (WRCs)	Wildlife rescue center maintained (no)	Regional Office											
	Milestones:												
	- Retrieval and rescue/confiscation of fauna conducted (no)		-	-	1	-	1	2				2	2
	- Releasing site for rescued/ rehabilitated fauna assessed (no)		-	1	-	-	1					0	0
	- Release of rescued/ rehabilitated wild animals		-	1	-	-	1	1				1	1
	- Hiring of Regional Wildlife Rescue Center caretaker/ hands-on personnel		1	1	1	1	1	1				1	0



	- WRC maintained with quarterly report submitted to BMB *Includes: * Purchase of food, medicines and other supplies and materials * Yearly vaccination of caretaker/hands-on personnel			1	1	1	1	4	1			1	0
2.2 Maintenance of Wildlife Holding Facility	Holding facilities maintained (no)	Regional Total		4	4	4	4	4	4			4	0
		Zamboanga del Norte											
	*DENR-PENRO Compound, Sta. Isabel, Dipolog City	PENRO Norte		1	1	1	1	1	1			1	0
		Zamboanga del Sur											0
	*Lacupayan, Tigbao, ZDS	PENRO Sur		1	1	1	1	1	1			1	0
		Zamboanga Sibugay		2	2	2	2	2	2			2	0
	*PENRO Sibugay, Ipil	PENRO Sibugay		1	1	1	1	1	1			1	0
	*Bauang, Pasonanca	CENRO Zamboanga City		1	1	1	1	1	1			1	0
7. Migratory Bird Conservation													
7.1 Wildlife Risk Management & Emergency Response Program	Consolidated AWC count report with map of monitored sites submitted to BMB (no)	Regional Total		1					1			0	-1
		Regional Office		1					1			0	-1
7.1.1 Annual Waterbird Census/Monitoring	Annual water bird Census/monitoring conducted with report submitted to PENRO (no)	Regional Total		30				30	28			28	-2
		Zamboanga del Norte		9				9	9			9	0
		CENRO Liloay		2				2				0	-2
		- Murcielagos Island PLS		1				1				0	-1
		- Kalawit		1				1				0	-1
		CENRO Siocon		7				7				0	-7
		- Matiag		1				1				0	-1
		- Manao		1				1				0	-1
		- A.L. Micubo		1				1				0	-1
		- Tibangao		1				1				0	-1
		- TVI Sulfide Dam		1				1				0	-1
		- Cawit-Cawit Mangrove Area		1				1				0	-1
		- Bucana		1				1				0	-1
		Zamboanga del Sur		7				7	7			7	0
		PENRO Sur											
		- Lake Maragang		1				1	1			1	0
		CENRO Ramon Magsaysay		4				4	4			4	0
		- Tukuran		1				1	1			1	0
		- Labangan		1				1	1			1	0
		- Panguil Bay		1				1	1			1	0
		- Dumingag		1				1	1			1	0
		CENRO Guipos											
		- Kumalarang											
		- Pitogo		2				2	2			2	0
		Zamboanga Sibugay		14				14	14			14	0
		CENRO Imelda		3				3	3			3	0
		- Talusan wetland		1				1	1			1	0
		- Olutanga wetland		1				1	1			1	0
		- Payao wetland		1				1	1			1	0
		CENRO Kabasalan		5				5	5			5	0

		- Naga wetland			1					1	1					1	0
		- Siay/Kabasalan wetland			1					1	1					1	0
		- Titay Valley wetland			1					1	1					1	0
		- Ipil wetland			1					1	1					1	0
		- R.T. Lim/Tungawan wetland			1					1	1					1	0
		CENRO Zamboanga City			6					6	6					6	0
		- Calarian wetland			1					1	1					1	0
		- Sa-az River mouth & San Ramon shoreline including Ecozone pond			1					1	1					1	0
		- Vitai wetland			1					1	1					1	0
		- Victoria wetland			1					1	1					1	0
		- Mampang-Tugbungan wetland			1					1	1					1	0
		- Talon -Talon wetland			1					1	1					1	0
	Consolidated waterbird survey report endorsed to RO (no)	Regional Total			3					3	2					2	-1
		PENRO Norte			1					1						0	-1
		PENRO Sur			1					1	1					1	0
		PENRO Sibugay			1					1	1					1	0
	Consolidated AWC count report with map of monitored sites submitted to BMB (no)	Regional Office			1					1	1					1	0
<b>8. Establishment of Critical Habitat</b>																	
8.1 Solicitation of written support from key stakeholder (to include BFAR field office if propose area will covers marine component) (Year 2)	Gathered written support from stakeholders reviewed and endorsed to BMB (no)  *includes: - CH proposal - Local ordinance from PLGU, MLGU and BLGU - Draft DAO with CSW	Zamboanga del Norte CENRO Siocon -Baluian, Siocon, ZDN								1	1					0	0
	Gathered written support from stakeholders reviewed and endorsed to RO (no)  *includes - CH proposal - Local ordinance from PLGU, MLGU and BLGU - Draft DAO with CSW	PENRO Norte								1	1					0	0
	Gathered written support from stakeholders reviewed and endorsed to BMB (no)  *includes - CH proposal - local ordinance from PLGU, MLGU and BLGU - Draft DAO with CSW	Regional Office								1	1					0	0
<b>9. Project Management and Supervision</b>																	
<b>10. Monitoring and Evaluation</b>																	
<b>11. Fixed Expenditures</b>																	
<b>12. Budgetary Impositions</b>																	
<b>13. Other Mandatories</b>																	
Coastal and Marine Ecosystems Rehabilitation Sub-Program																	
Management of Coastal and Marine Resources/Areas																	

1. MPA Management, Strengthening and Networking																			
1.1 Monitoring of Seagrass, Corals and Mangroves	MPAs monitored with hectares covered (no)	Regional Total	4	5	5	5										0	-4		
		Zamboanga del Norte	2	3	3	3										0	-2		
		Zamboanga Del Sur	1	1	1	1										0	-1		
		Zamboanga Sibugay	1	1	1	1										0	-1		
	Report of monitored MPAs based on the template with coordinates & hectares covered reviewed & submitted to PENRO (no)	Regional Total	4	5	5	5	4									4	0		
		Area (ha)	119.50	1,962.62	800.71	2,882.82	11.55									12	-108		
		Zamboanga del Norte	2	3	3	3	2									2	0		
		Area (ha)	10.17	74.69	33.04	117.89	3.85									4	-6		
		CENRO Piñan	2	2	2	2	2									2	0		
		Area (ha)	10.17	72.60	31.27	114.04	3.85									4	-6		
		-Aliguay Island PLS	1	1	1	1	1									1	0		
		Area (ha)	6.32	24	24.60	54.92										0	-6		
		-Selinog Island PLS	1	1	1	1	1									1	0		
		Area (ha)	3.85	48.60	6.67	59.12										0	-4		
		CENRO Liloy														0	0		
		-Murceilagogs Island PLS		1	1	1										0	0		
		Area (ha)		2.09	1.77	3.85										0	0		
		Zamboanga del Sur														1	1		
		CENRO Guipos																	
		-Dumanquillas Bay PLS	1	1	1	1	1									1	0		
		Area (ha)	38.43	1,121.13	590.75	1,750.31	38.43									38	0		
		Zamboanga Sibugay	2	2	2	2	2									2	0		
		Area (ha)	70.90	766.80	176.92	1,014.62										0	-71		
		CENRO Imelda																	
		-Dumanquillas Bay PLS	1	1	1	1	1									1	0		
		Area (ha)	20.59	523.24	7.72	551.55										0	-21		
		CENRO Zamboanga City																	
		- Great & Little Sta. Cruz Island PLS	1	1	1	1	1									1	0		
		Area (ha)	50.31	243.56	169.20	463.07										0	-50		
	*Corals (ha)	Regional Total		316.16	624.84	941.00	1									1	1		
		Zamboanga del Norte		72.60	26.37	98.97										0	0		
		CENRO Piñan		72.60	24.60	97.20										0	0		
		-Aliguay Island PLS		24	24.60	48.60										0	0		
		-Selinog Island PLS		48.60		48.60										0	0		
		CENRO Liloy			1.77	1.768										0	0		
		-Murceilagogs Island PLS														0	0		
		Zamboanga del Sur														1	1		
		CENRO Guipos			590.75	590.75	1												
		-Dumanquillas Bay PLS		243.56	7.72	251.28										1	1		
		Zamboanga Sibugay			7.72	7.72										0	0		
		CENRO Imelda																	
		-Dumanquillas Bay PLS	-	-	7.72	-	7.72									0	0		
		CENRO Zamboanga City																	
		- Great & Little Sta. Cruz Island PLS	-	243.560	-	-	243.560									0	0		
	*Seagrass (ha)	Regional Total	119.50	2,086	-	-	121.586	119.91								120	0		
		Zamboanga del Norte	10.17	2,086	-	-	12.256	10.17								10	0		
		CENRO Piñan	10.17	-	-	-	10.17	10.17								10	0		
		-Aliguay Island PLS	6.32	-	-	-	6.32	6.32								6	0		
		-Selinog Island PLS	3.85	-	-	-	3.85	3.85								4	0		



	*5 monitoring stations	CENRO Guipos -Dumanquillas Bay PLS				1		1	1					0	0
		Zamboanga Sibugay								1				1	1
	*22 monitoring stations	CENRO Zamboanga City - Great & Little Sta. Cruz Island PLS			1	1	1	1	1	1				1	0
	Consolidated report submitted to RO (no)	Regional Total						5	5					0	0
		PENRO Norte						3	3					0	0
		PENRO Sur						1	1					0	0
		PENRO Sibugay						1	1					0	0
	Consolidated report on NIPAS MPAs monitored on water quality parameters submitted to BMB (no)	Regional Office						5	5					0	0
	Support to Provinces	Regional Office													
		Zamboanga del Norte													
		CENRO Piñan -Aliguay Island PLS													
		Zamboanga del Sur													
		CENRO Guipos - Dumanquillas Bay PLS													
1.3 Marine Protected Areas Networking (NIPAS-locally-managed & NIPAS-NIPAS)	MPA network strengthened (no)	Regional Total						1	1					0	0
		Regional Office						1	1					0	0
	MPA network strengthened with report submitted to RO (no)	Zamboanga del Norte - DCOMPAN						1	1					0	0
	Milestones:														
	1. Facilitate the enactment or approval of harmonized CRM-related ordinances among the network members							1	1					0	0
	2. Strengthening of management body (capacity- building/ skills enhancement workshop)							1	1					0	0
	3. Conduct of performance assessment of the management body (baseline)				1				1	1				1	0
	4. Development of sustainable financing plan, including conduct of discussion on possible technical and financial support from external groups					1		-	1					0	0
	5. Development of monitoring and evaluation plan						1		1					0	0
	6. Finalization and adoption and/or drafting of network management/strategic plan				1				1	1				1	0
	7. Conduct of joint activities				25%	25%	25%	25%	100%	25%				0	0
	8. Conduct of management body regular meetings (at least quarterly), including regular feedback and reporting among the network members				25%	25%	25%	25%	100%	25%				0	0
	9. Drafting of Manual of Operations							1	1	1				1	1
	10. Drafting of Initial Action Plan				1				1	1				1	0

	MPA network strengthened with report submitted to BMB (no) *Includes: - Technical assistance provided (no)	Regional Office						1	1						0	0
1.4 Maintenance & protection of coastal & marine ecosystems (including reduction of threats and pressures identified)																
	Sites patrolled with kilometers covered and its equivalent estimates in hectares as applicable (no) Milestones: a. Partnership with law enforcers (PNP Maritime, coastguard, etc.) for the implementation of law enforcement and communication protocol b. Conduct of regular patrolling/joint patrolling c. IEC activities (under CEPA component)	Regional Total			5	5	5	5	5	5					5	0
		Zamboanga de Norte			3	3	3	3	3	3					3	0
		CENRO Piñan			2	2	2	2	2	2					2	0
		- Selinog Island PLS (3 km)			1	1	1	1	1	1					1	0
		- Aliguay Island PLS (3 km)			1	1	1	1	1	1					1	0
		CENRO Liloy - Murcielagos Island PLS (3.39 km)			1	1	1	1	1	1					1	0
		Zamboanga del Sur								1					1	1
		CENRO Guipos - Dumanquillas Bay PLS (696.13 km)			1	1	1	1	1	1					1	0
		Zamboanga Sibugay			2	2	2	2	2	1					1	-1
		CENRO Imelda - Dumanquillas Bay PLS (62.11 km)			1	1	1	1	1	1					1	0
		CENRO Zamboanga City - Great & little Sta. Cruz Islands PLS (12.68 km)			1	1	1	1	1	1					1	0
	Response plan adopted as PAMB resolution (no) - Finalization of the draft response plan for approval/adoption	Regional Total			5	5	5	5	5	5					5	0
		Zamboanga de Norte			3	3	3	3	3	3					3	0
		CENRO Piñan			2	2	2	2	2	2					2	0
		- Selinog Island PLS (A = 3,548.615 ha)			1	1	1	1	1	1					1	0
		- Aliguay Island PLS (A = 2,440.752 ha)			1	1	1	1	1	1					1	0
		CENRO Liloy - Murcielagos Island PLS (A = 251 ha)			1	1	1	1	1	1					1	0

		Dumanquillas Bay PLS (A = 29,662.98 ha)			1	1	1	1	1					0	-1
		Zamboanga del Sur CENRO Guipos			1	1	1	1	1	1				1	0
		Zamboanga Sibugay CENRO Imelda												1	1
		CENRO Zamboanga City - Great & little Sta. Cruz Islands PLS (A =3,318 ha)			1	1	1	1	1	1				1	0
	Habitats surveyed with pressures and threats identified (no)														
	Milestones:														
	a. Spot check of areas with potential damages from regular activities impacting the area or from early warning systems (such as in coral bleaching)														
	b. Identify the extent and severity of threat or damages (photos/ arras, mapping, rugosity)														
	c. Draft recommendation to address threats and/ or damages based on the response plan developed or in absence of the response plan base on existing guidelines for damages/threats														
		Regional Total			5	5	5	5	5	5				5	0
		Zamboanga de Norte			3	3	3	3	3	3				3	0
		CENRO Piñan			2	2	2	2	2	2				2	0
		- Selinog Island PLS (A = 3,548.615 ha)			1	1	1	1	1	1				1	0
		- Aliguay Island PLS (A = 2,440.752 ha)			1	1	1	1	1	1				1	0
		CENRO Liloy - Murcielagos Island PLS (A = 251 ha)			1	1	1	1	1	1				1	0
		Zamboanga del Sur								1				1	1
		CENRO Guipos Dumanquillas Bay PLS (A = 29.662.98 ha)			1	1	1	1	1	1				1	0
		Zamboanga Sibugay			2	2	2	2	2	1				1	-1
		CENRO Imelda Dumanquillas Bay PLS (A = 29.662.98 ha)			1	1	1	1	1	1				1	0
		CENRO Zamboanga City - Great & little Sta. Cruz Islands PLS (A =3,318 ha)			1	1	1	1	1	1				1	0
	Equipment maintained/repared and maintenance of (boat, gears, signages, buoys, camera, monitoring tools/ equipment etc.) (no)														
		Regional Total			6	6	6	6	6	6				6	0

	* Watercraft *ICT equipment *Motor vehicles *Diving equipment - Includes hiring of watercraft operator	Regional Office	1	1	1	1	1	1	1	1	1	0	
		Zamboanga de Norte	3	3	3	3	3	3	3	3	3	0	
		CENRO Piñan	2	2	2	2	2	2	2	2	2	0	
	* 1 watercraft * 13 tanks (for hydrostatic testing) * 1 compressor (nautilus) * 11 regulator (issue: free flow)	- Selinog Island PLS (A = 3,548.615 ha)	1	1	1	1	1	1	1	1	1	0	
	* 1 watercraft * 13 tanks (for hydrostatic testing)	- Aliguay Island PLS (A = 2,440.752 ha)	1	1	1	1	1	1	1	1	1	0	
	*1 boat (momong) *6 complete set scuba diving gears *cylinder tank *1 compressor *2 camera (underwater & DSLR)	CENRO Liloy - Murcielagos Island PLS (A = 251 ha)	1	1	1	1	1	1	1	1	1	0	
		Zamboanga del Sur										0	
	*Watercraft *Diving equipment *Watercraft operator hired	CENRO Guipos - Dumanquillas Bay PLS (A = 29,662.98 ha)	1	1	1	1	1	1	1	1	1	0	
		Zamboanga Sibugay										0	
		CENRO Zamboanga City - Great & little Sta. Cruz Islands PLS (A = 3,318 ha)	1	1	1	1	1	1	1	1	1	0	
	Direct activities conducted (no)	Regional Total	6	8	6	5	25	6	6	6	6	0	
		Zamboanga de Norte	3	3	3	3	12	3	3	3	3	0	
		CENRO Piñan	2	2	2	2	8	2	2	2	2	0	
		- Selinog Island PLS (A = 3,548.615 ha)	1	1	1	1	4	1	1	1	1	0	
		- Aliguay Island PLS (A = 2,440.752 ha)	1	1	1	1	4	1	1	1	1	0	
		CENRO Liloy - Murcielagos Island PLS (A = 251 ha)	1	1	1	1	4	1	1	1	1	0	
		Zamboanga del Sur						1	1	1	1	1	
		CENRO Guipos - Dumanquillas Bay PLS (A = 29,662.98 ha)	1	3	1	0	5	1	1	1	1	0	
		Zamboanga Sibugay	2	2	2	2	8	2	2	2	2	0	
		CENRO Imelda - Dumanquillas Bay PLS	1	1	1	1	4	1	1	1	1	0	
		CENRO Zamboanga City - Great & little Sta. Cruz Islands PLS (A = 3,318 ha)	1	1	1	1	4	1	1	1	1	0	
2. Development of BDFE per coastal municipality within the NIPAS MPAs	POs enhanced (no)	Regional Total					9	9				0	0
		Regional Office					9	9				0	0



	POs enhanced (no) *Includes: - Appraisal of POs - Identification of the kind of technical assistance needed by the POs - Provision of technical assistance - Submission of report to PENRO																								
		Regional Total																		9	9	0	0		
		Zamboanga del Norte																		3	3	0	0		
		CENRO Piñan																		2	2	0	0		
		- Selinog Island PLS																		1	1	0	0		
		- Aliguay Island PLS																		1	1	0	0		
		CENRO Liloy																							
		- Murcielagos Island PLS																		1	1	0	0		
		Zamboanga del Sur																							
		CENRO Guipos																							
		- Dumanquillas Bay PLS																		3	3	0	0		
		Zamboanga Sibugay																		3	3	0	0		
		CENRO Imelda																							
		- Dumanquillas Bay PLS																		2	2	0	0		
		CENRO Zamboanga City																							
		- Great & little Sta. Cruz Islands PLS																		1	1	0	0		
	Consolidated report submitted to RO (no)	Regional Total																		9	9	0	0		
		PENRO Norte																		3	3	0	0		
		PENRO Sur																		3	3	0	0		
		PENRO Sibugay																		3	3	0	0		
	Consolidated report submitted to BMB (no)	Regional Office																		9	9	0	0		
3. Capacity Building																									
3.1 Attendance to Enhancement Trainings on NIPAS MPA Capacity Building Program	Participants attended (no)	Regional Office																		6	6	0	0		
3.2 Conduct of training for CMEMP implementation enhancement	Trainings conducted (no) - Assessing Benefits & Threats to Marine Ecosystems - SCUBA Diving	Zamboanga Sibugay																							
		PENRO Sibugay				1	1														2	0	0		
4. Technical Assistance																									
4.1 Mainstreaming of ICM to the CLUP and CDP of the LGUs within the major watershed (river system) contributing to the NIPAS MPAs	LGU provided with technical assistance towards mainstreaming of ICM to their existing CLUPs and CDPs (no)	Regional Office DBPLS (6 LGUs) - Vincenzo Sagun, ZDS - Margosatubig, ZDS - Lapuyan, ZDS - Kumalarang, ZDS - Malangas, ZS - Buug, ZS																		2	2	2	6	0	0
4.2 Technical assistance to LGUs on coastal and marine related concerns	MPA Network strengthened (no) -LGUs / NGOs/ Stakeholders assisted	Zamboanga Sibugay																		2	2	0	0		
		- TOMMBA * 6 LGUs																		1	1	0	0		
		- SMARTT-SBDA for ICM * 7 LGUs																		1	1	0	0		
	Milestone activities:																								
	1. Consultation meetings among the network members to harmonize ordinances and resolutions					2															2	2	2	0	

	2. Implementation of Network Mgt Plan			2	2	2	2	2	2				2	0
	3. Conduct of joint activity			2	2	2	2	2	2				2	0
	TA provided on MPAN strengthening (no)	Regional Office - TOMMBA - SMARTT-SBDA		2	2	2	2	2	2				2	0
5. Knowledge Management													0	0
5.1 Maintenance of Regional Database	CMEMP database updated/maintained (no)	Regional Office		1	1	1	1	1	1				1	0
6. Social Marketing and Mobilization/ Communication, Education and Public Awareness (CEPA)														
6.1 Conduct of CEPA activities using the developed flagship campaigns for improvement of Knowledge Attitude and Practices (KAP)	PA enhanced in social marketing activities to improve knowledge and practices (no) *includes: - CEPA activities in coordination with the Regional Office conducted with consolidated report per PA submitted (no)													
		Regional Total		5	5	5	5	5	4				4	-1
		Zamboanga del Norte		3	3	3	3	3	2				2	-1
		CENRO Piñan		2	2	2	2	2	2				2	0
		- Alligay Island PLS		1	1	1	1	1	1				1	0
		- Selinog Island PLS		1	1	1	1	1	1				1	0
		CENRO Liloy - Murceilagosa Island PLS		1	1	1	1	1					0	-1
		Zamboanga del Sur							1				1	1
		CENRO Guipos - Dumanquillas Bay PLS		1	1	1	1	1	1				1	0
		Zamboanga Sibugay		2	2	2	2	2	1				1	-1
		CENRO Imelda - Dumanquillas Bay PLS		1	1	1	1	1	1				1	0
		CENRO Zamboanga City - Great & Little Sta. Cruz Island PLS		1	1	1	1	1	1				1	0
6.2 Conduct/joint conduct regular special events such as Month of the Ocean, CTI Day, International Coastal Clean-up and World Ocean Day	Special events in coordination with the RO conducted with consolidated report submitted (no) *Includes: - Printing and distribution of CEPA materials													
		Regional Total			10	10			20				0	0
		Regional Office			1	1			2				0	0
		Zamboanga del Norte			4	4			8				0	0
		CENRO Piñan			1	1			2				0	0
		CENRO Manukan			1	1			2				0	0
		CENRO Liloy			1	1			2				0	0
		CENRO Soccon			1	1			2				0	0
		Zamboanga del Sur			2	2			4				0	0
		CENRO Ramon Magsaysay			1	1			2				0	0
		CENRO Guipos			1	1			2				0	0
		Zamboanga Sibugay			3	3			6				0	0
		CENRO Imelda			1	1			2				0	0
		CENRO Kabasalan			1	1			2				0	0
		CENRO Zamboanga City			1	1			2				0	0
7. Hiring of CMEMP Extension Officers	Coastal Extension Officers hired (no)													
		Regional Total		9	9	9	9	9	9				9	0
		Regional Office		2	2	2	2	2	2				2	0
		Zamboanga del Norte		3	3	3	3	3	3				3	0
		CENRO Piñan		2	2	2	2	2	2				2	0

		- Selinog Island PLS		1	1	1	1	1	1				1	0
		- Aliguay Island PLS		1	1	1	1	1	1				1	0
		CENRO Liloy - Murcielagos Island PLS		1	1	1	1	1	1				1	0
		Zamboanga del Sur											2	2
		CENRO Guipos - Dumanquillas Bay PLS		2	2	2	2	2	2				2	0
		Zamboanga Sibugay		2	2	2	2	2	2				2	0
		CENRO Imelda - Dumanquillas Bay PLS		1	1	1	1	1	1				1	0
		CENRO Zamboanga City - Great & little Sta. Cruz Islands PLS		1	1	1	1	1	1				1	0
8. Hiring of Boat Captain and /or Crew	Boat Captain and /or Crew hired (no)	Regional Office		1	1	1	1	1	1				1	0
9. Hiring of IT Specialist	IT specialist hired (no)	Regional Office		1	1	1	1	1	1				1	0
10. Project and Management Supervision														
11. Monitoring & Evaluation														
12. Fixed Expenditures														
13. Budgetary Impositions														
14. Other Mandatories														
Land Management Sub-Program														
Land Survey, Disposition and Records Management														
1. Land Disposition/Distribution and Survey														
1.1 Patent issuance														
1.1.1 Residential Free Patent disposed under Republic Act No. 10023	Patents approved and transmitted to ROD within 5 working days (no)	Regional Total		5	145	214	177	541	26				26	21
		Zamboanga del Norte			34	94	85	213	9				9	9
		Zamboanga Del Sur		5	49	48	23	125	6				6	1
		Zamboanga Sibugay			62	72	69	203	11				11	11
	Applications processed within 120 working days (no)	Regional Total		49	171	213	108	541	80				80	31
		Zamboanga del Norte		8	55	95	55	213	15				15	7
		ha							0.438				0.438	0
		CENRO Piñan		8	25	24	16	73	5				5	-3
		ha							0.214				0.214	0
		CENRO Manukan			20	25	5	50	8				8	8
		ha							0.173				0.173	0
		CENRO Liloy			10	36	24	70					0	0
		ha											0	0
		CENRO Sicoon				10	10	20	2				2	2
		ha							0.0520				0.052	0
		Zamboanga del Sur		22	48	48	7	125	18				18	-4
		ha							0.1682				0.168	0
		CENRO Ramon Magsaysay		15	30	30	0	75	8				8	-7
		ha											0	0
		CENRO Guipos		7	18	18	7	50	10				10	3
		ha							0.1682				0.168	0
		Zamboanga Sibugay		19	68	70	46	203	47				47	28
		ha							1.0705				1.071	1
		CENRO Imelda		5	25	30	20	80	16				16	11
		ha							0.717				0.717	1
		CENRO Kabasalan		13	42	39	26	120	29				29	16
		ha							0.3048				0.305	0

		CENRO Zamboanga City	1	1	1		3	2				2	1
		ha						0.0486				0.049	0
	Patents approved and transmitted to ROD within 5 working days (no)	Regional Total	5	145	214	177	541	44				44	39
		ha						1.1697				1	1
		PENRO Norte		34	94	85	213	9				9	9
		ha						0.2648				0	0
		PENRO Sur	5	49	48	23	125	17				17	12
		ha						0.1392				0	0
		PENRO Sibugay		62	72	69	203	18				18	18
		ha						0.7657				1	1
1.1.2 Agricultural Areas	Patents approved and transmitted to ROD within 5 working days (no)	Regional Total	8	91	111	90	300	29				29	21
		Zamboanga del Norte	0	11	25	29	65	19				19	19
		Zamboanga Del Sur	5	49	48	23	125	10				10	5
		Zamboanga Sibugay	3	31	38	38	110					0	-3
	Applications processed within 120 working days (no)	Regional Total	36	100	115	49	300	37				37	1
		ha						45.24				45	45
		Zamboanga del Norte	3	17	29	16	65	23				23	20
		ha						31.72				32	32
		CENRO Piñan	1	3	3	3	10	7				7	6
		ha						7.12				7	7
		CENRO Manukan	2	9	9	5	25	8				8	6
		ha						5.69				6	6
		CENRO Liloy		5	10		15	2				2	2
		ha										0	0
		CENRO Siocon		0	7	8	15	6				6	6
		ha						18.91				19	19
		Zamboanga del Sur	22	48	48	7	125	10				10	-12
		ha						13.52				14	14
		CENRO Ramon Magsaysay	15	30	30		75	0				0	-15
		ha										0	0
		CENRO Guipos	7	18	18	7	50	10				10	3
		ha						13.52				14	14
		Zamboanga Sibugay	11	35	38	26	110	4				4	-7
		ha										0	0
		CENRO Imelda		8	12	10	30	4				4	4
		ha										0	0
		CENRO Kabasalan	5	18	17	10	50					0	-5
		ha										0	0
		CENRO Zamboanga City	6	9	9	6	30					0	-6
		ha										0	0
	Patents approved and transmitted to ROD within 5 working days (no)	Regional Total	8	91	111	90	300	38				38	30
		ha						57.64				58	58
		PENRO Norte		11	25	29	65	19				19	19
		ha						23.92				24	24
		PENRO Sur	5	49	48	23	125	19				19	14
		ha						33.72				34	34
		PENRO Sibugay	3	31	38	38	110					0	-3
		ha										0	0
1.2 Survey of Residential Areas	Lot surveys approved (no)	Regional Total	29	157	178	103	467					0	-29
		Zamboanga del Norte	5	48	64	25	142					0	-5
		Zamboanga Del Sur	12	48	48	17	125					0	-12
		Zamboanga Sibugay	12	61	66	61	200					0	-12
		Regional Total	76	169	176	46	467	156				156	80
		Zamboanga del Norte	19	55	61	7	142	97				97	78

		CENRO Piñan	4	12	12	7	35	15				15	11
		CENRO Manukan	5	15	30		50	17				17	12
		CENRO Liloy	10	15	12		37	51				51	41
		CENRO Siocon		13	7		20	14				14	14
		Zamboanga del Sur	28	48	49		125	20				20	-8
		CENRO Ramon Magsaysay	15	30	30		75	19				19	4
		CENRO Guipos	13	18	19		50	1				1	-12
		Zamboanga Sibugay	29	66	66	39	200	39				39	10
		CENRO Imelda	5	30	30	15	80	12				12	7
		CENRO Kabasalan	24	36	36	24	120	27				27	3
	Survey returns endorsed to RO (no)	Regional Total	29	157	178	103	467	43				43	14
		PENRO Norte	5	48	64	25	142	15				15	10
		PENRO Sur	12	48	48	17	125	9				9	-3
		PENRO Sibugay	12	61	66	61	200	19				19	7
1.3 Survey of Agricultural Areas	Public Land Survey approved (lot)	Regional Total	17	108	121	57	303					0	-17
		Zamboanga del Norte		15	34	16	65					0	0
		Zamboanga Del Sur	12	48	48	17	125					0	-12
		Zamboanga Sibugay	5	45	39	24	113					0	-5
	PLS survey conducted, survey returns submitted to PENRO (no)	Regional Total	42	126	115	20	303	70				70	28
		Zamboanga del Norte	1	28	28	8	65	39				39	38
		CENRO Piñan	1	3	3	3	10	9				9	8
		CENRO Manukan		9	11	5	25	17				17	17
		CENRO Liloy		6	9		15	1				1	1
		CENRO Siocon		10	5		15	12				12	12
		Zamboanga del Sur	28	48	49		125	12				12	-16
		CENRO Ramon Magsaysay	15	30	30		75	6				6	-9
		CENRO Guipos	13	18	19		50	6				6	-7
		Zamboanga Sibugay	13	50	38	12	113	19				19	6
		CENRO Imelda	3	15	12		30	10				10	7
		CENRO Kabasalan	10	15	15	10	50	9				9	-1
		CENRO Zamboanga City		20	11	2	33					0	0
	Survey returns endorsed to RO (no)	Regional Total	17	108	121	57	303	35				35	18
		PENRO Norte		15	34	16	65	9				9	9
		PENRO Sur	12	48	48	17	125	12				12	0
		PENRO Sibugay	5	45	39	24	113	14				14	9
1.4 Special Patents under Section 4 of RA 10023	Applications reviewed and special patent issued with complete documents/ CSW (no)	Regional Total		5	12	3	20	3				3	3
		Zamboanga del Norte			7	1	8	3				3	3
		Zamboanga Del Sur		2	3	1	6					0	0
		Zamboanga Sibugay		3	2	1	6					0	0
	Applications processed with CSW and completed documents endorsed to PENRO (no)	Regional Total	1	9	7	3	20	8				8	7
		Zamboanga del Norte		3	4	1	8	4				4	4
		ha						8.33				8	8
		CENRO Piñan		1	1		2	2				2	2
		ha						0.79				1	1
		CENRO Manukan		1	1		2	1				1	1
		ha						7.48				7	7
		CENRO Liloy		1	1		2					0	0
		ha										0	0
		CENRO Siocon			1	1	2	1				1	1
		ha						0.060				0	0

		Zamboanga del Sur		1	2	2	1	6	3				3	2
		ha											0	0
		CENRO Ramon Magsaysay		1	1	1		3					0	-1
		ha											0	0
		CENRO Guipos			1	1	1	3	3				3	3
		ha											0	0
		Zamboanga Sibugay			4	1	1	6	1				1	1
		ha											0	0
		CENRO Imelda			1	1		2					0	0
		ha											0	0
		CENRO Kabasalan			2			2					0	0
		ha											0	0
		CENRO Zamboanga City			1		1	2	1				1	1
		ha											0	0
	Applications reviewed and special patent issued with complete documents/ CSW (no)	Regional Total			5	12	3	20	7				7	7
		ha						0.3660					0	0
		PENRO Norte			0	7	1	8	3				3	3
		ha						0.3660					0	0
		PENRO Sur			2	3	1	6	3				3	3
		ha											0	0
		PENRO Sibugay			3	2	1	6	1				1	1
		ha											0	0
2. Rapid Land Tenure Appraisal														
2.1 Strengthening partnership with Local Government Units on public land titling	Resolution/MOAMOPA forged with LGUs (no)	Regional Office - Mutia				1		1	1				1	1
2.2 Cascading	Municipality/city capacitated (no)	Regional Office - Mutia		1				1	1				1	0
2.3 Preparation of Consolidated Cadastral Map (CCM)	CCM prepared (no)	Regional Office - Mutia			16			16					0	0
2.4 Preparation of Land Tenure Profile (LTP)	LTP prepared (no)	Zamboanga del Norte												
	- Brgy. Buenasuerte -Brgy. Headipan -Brgy. Sto. Tomas -Brgy. New Siquijor -Brgy. San Miguel -Brgy. Tinglan -Brgy. Alvenda -Brgy. Diland -Brgy. Diolen -Brgy. Newland -Brgy. Poblacion -Brgy. Tolongan -Brgy. Tubac -Brgy. Unidos -Brgy. New Casul -Brgy. Paso Rio	CENRO Piñan - Mutia				9	7	16	3				3	3
3. Management of Foreshore Areas	Draft permits/lease contracts reviewed and copy furnished to LMB (no) (ha) * provisional permit issued (no)	Regional Total				2	5	7	3				3	3
		Regional Office				2	5	7	3				3	3
	Applications processed and endorsed to PENRO (no) (ha)	Regional Total			2	3	2	7					0	0



6.1 Digital Cadastral Database (DCDB) Cleansing for Survey Records	Datasets of cities and municipalities from LAMS verified and corrected (no)	Regional Office Zamboanga Del Sur - San Miguel - Tabina - V. Sagun Zamboanga Sibugay - Talusan - Mabahay		1	1	2	1	5	1				1	0
6.2 Hiring of Technical Personnel	Technical personnel hired (no)	Regional Office	4	4	4	4	4	4				4	0	
7. Land Records Maintenance														
	Newly approved survey records scanned & encoded (no)	Regional Office	620	630	635	615	2,500	849				849	229	
	Municipalities cleansed and linked to DCDB survey records of Regional Office (no) - based on the universe of the 2017 data capture (encoding/ scanning PLAs) - 1989 below for CENROs - 1990 up for PENROs	Regional Total				17	17					0	0	
		Zamboanga del Norte				7	7					0	0	
		PENRO Norte - Dapitan (1,857) - Katipunan (593) - Siocon (561)											0	
		CENRO Piñan - Dapitan (1,000) - Sergio Osmeña (1,200)				2	2					0	0	
		CENRO Manukan - Sindangan (652) - Dipolog (447)				2	2					0	0	
		CENRO Liloy - Liloy (3,066)				1	1					0	0	
		CENRO Siocon - Siocon (558) - Baliguian (682)				2	2					0	0	
		Zamboanga del Sur				5	5					0	0	
		PENRO Sur - Bayog (331) - Kumalarang (451)				2	2					0	0	
		CENRO Ramon Magsaysay - Ramon Magsaysay (1,618)				1	1					0	0	
		CENRO Guipos - Dimataling (1,350) - Bayog (200)				2	2					0	0	
		Zamboanga Sibugay				5	5					0	0	
		PENRO Sibugay - Ipil (445)				1	1					0	0	
		CENRO Imelda - Buug (500)				1	1					0	0	
		CENRO Kabasalan - Ipil (241) - Titay (300)				2	2					0	0	
		CENRO Zamboanga City - Zamboanga City (500)				1	1					0	0	
	New PLAs scanned and encoded (no)	Regional Total	132	188	212	138	670	162				162	30	
		Zamboanga del Norte	36	49	84	35	204	43				43	7	
		CENRO Piñan	6	19	24	8	57	14				14	8	





		CENRO Kabasalan - Sibuguey River Watershed			2,500			2,500				0	0
2.1.4 Rubber Budded		Zamboanga Sibugay											
		CENRO Kabasalan - Sibuguey River Watershed			10,000			10,000				0	0
2.2. Site Preparation & Planting	Area planted (ha)	Zamboanga Sibugay					61	61				0	0
2.1.1 Bamboo		CENRO Kabasalan - Sibuguey River Watershed					6	6				0	0
2.1.2 Timber		Zamboanga Sibugay											
		CENRO Kabasalan - Sibuguey River Watershed					30	30				0	0
2.1.3 Other Fruit Trees		Zamboanga Sibugay											
		CENRO Kabasalan - Sibuguey River Watershed					5	5				0	0
2.1.4 Rubber Budded		Zamboanga Sibugay											
		CENRO Kabasalan - Sibuguey River Watershed					20	20				0	0
2.3 Maintenance and Protection	Area maintained and protected (ha)	Regional Total		8,598	8,598	8,659	8,638	8,699	3,949			3,949	-4,649
		Zamboanga del Norte		4,649.50	4,649.50	4,649.50	4,649.50	4,649.50				0	-4,650
		CENRO Piñan		999	999	999	999	999				0	-999
		CENRO Manukan		920	920	920	920	920				0	-920
		CENRO Liloy		1,146	1,146	1,146	1,146	1,146				0	-1,146
		CENRO Siocon		1,585	1,585	1,585	1,585	1,585				0	-1,585
		Zamboanga del Sur		2,395	2,395	2,395	2,395	2,395	2,395			2,395	1
		CENRO Ramon Magsaysay		1,150	1,150	1,150	1,150	1,150	1,150			1,150	0
		CENRO Guipos		1,245	1,245	1,245	1,245	1,245	1,245			1,245	1
		Zamboanga Sibugay		1,554	1,554	1,615	1,594	1,655	1,554			1,554	0
		CENRO Imelda		422	422	422	422	422	422			422	0
		CENRO Kabasalan		713	713	774	713	774	713			713	0
		CENRO Zamboanga City		419	419	419	459	459	419			419	0
Year 1 (2022)		Zamboanga Sibugay											
		CENRO Kabasalan				61		61				0	0
Year 2 (2021)		Regional Total		5,075	5,075	5,075	5,075	5,075	2,206.5			2,207	-2,869
		Zamboanga del Norte		2,812	2,812	2,812	2,812	2,812				0	-2,812
		CENRO Piñan		595	595	595	595	595				0	-595
		CENRO Manukan		500	500	500	500	500				0	-500
		CENRO Liloy		720	720	720	720	720				0	-720
		CENRO Siocon		997	997	997	997	997				0	-997
		Zamboanga del Sur		1,304	1,304	1,304	1,304	1,304	1,248			1,248	-57
		CENRO Ramon Magsaysay		576	576	576	576	576	576			576	0
		CENRO Guipos		728	728	728	728	728	672			672	-57
		Zamboanga Sibugay		959	959	959	959	959	959			959	0
		CENRO Imelda		200	200	200	200	200	200			200	0
		CENRO Kabasalan		500	500	500	500	500	500			500	0
		CENRO Zamboanga City		259	259	259	259	259	259			259	0
Year 3 (2020)		Regional Total		3,523	3,523	3,523	3,563	3,563	1,685.5			1,686	-1,838
		Zamboanga del Norte		1,837.50	1,837.50	1,837.50	1,837.50	1,837.50				0	-1,838
		CENRO Piñan		404	404	404	404	404				0	-404
		CENRO Manukan		420	420	420	420	420				0	-420
		CENRO Liloy		426	426	426	426	426				0	-426

		CENRO Siocon	587.5	587.5	587.5	587.5	587.5					0	-588
		Zamboanga del Sur	1,090.50	1,090.50	1,090.50	1,090.50	1,090.50	1,091				1,091	0
		CENRO Ramon Magsaysay	574	574	574	574	574	574				574	0
		CENRO Guipos	516.5	516.5	516.5	516.50	516.50	517				517	0
		Zamboanga Sibugay	595	595	595	635	635	595				595	0
		CENRO Imelda	222	222	222	222	222	222				222	0
		CENRO Kabasalan	213	213	213	213	213	213				213	0
		CENRO Zamboanga City	160	160	160	200	200	160				160	0
3. Hiring of Extension Officer/ Technical Staff	Extension officers hired (no)	Regional Total	40	40	40	40	40	41				41	1
		Zamboanga del Norte	16	16	16	16	16	16				16	0
		PENRO Norte	3	3	3	3	3	3				3	0
		CENRO Piñan	3	3	3	3	3	3				3	0
		CENRO Manukan	3	3	3	3	3	3				3	0
		CENRO Liloy	3	3	3	3	3	3				3	0
		CENRO Siocon	4	4	4	4	4	4				4	0
		Zamboanga del Sur	8	8	8	8	8	8				8	0
		PENRO Sur	1	1	1	1	1	1				1	0
		CENRO Ramon Magsaysay	3	3	3	3	3	3				3	0
		CENRO Guipos	4	4	4	4	4	4				4	0
		Zamboanga Sibugay	6	6	6	6	6	7				7	1
		PENRO Sibugay	2	2	2	2	2	2				2	0
		CENRO Imelda	1	1	1	1	1	1				1	0
		CENRO Kabasalan	2	2	2	2	2	3				3	1
		CENRO Zamboanga City	1	1	1	1	1	1				1	0
	Technical Support Staff hired (no)	Regional Office	10	10	10	10	10	10				10	0
4. Maintenance of Seed Production Areas (SPAs)	SPA maintained (no)	Regional Total	3	3	3	3	3	3				3	0
	- Seeds produced (no)	kg						35				13	13
	- Almociga (463 plus trees) *1kg	Zamboanga del Norte	1	1	1	1	1	1				1	0
		kg						1				0	0
	- Teak (685 plus trees) *30kg	Zamboanga del Sur	1	1	1	1	1	1				1	0
		kg						30				13	13
	- Pagatpat/Api-Api/Bakauan *4kg	Zamboanga Sibugay	1	1	1	1	1	1				1	0
		kg						4				0	0
5. Maintenance of MMFN	MMFN maintained (no)	Regional Office	1	1	1	1	1	1				1	0
6. Maintenance of Clonal Nursery	Clonal Maintained (no) - 25,000 cloned planting materials produced (no)	Regional Office	1	1	1	1	1	1				1	0
7. Procurement of Laptop	Laptop procured (no)	Regional Total	10	8	8			26				6	-4
		Regional Office		2				2				0	0
		Zamboanga del Norte	2	6	2			10				0	-2
		PENRO Norte		2				2				0	0
		CENRO Piñan		2				2				0	0
		CENRO Manukan		2				2				0	0
		CENRO Liloy	2					2				0	-2
		CENRO Siocon			2			2				0	0
		Zamboanga del Sur			6			6				6	6
		PENRO Sur			2			2				2	2
		CENRO Ramon Magsaysay			2			2				2	2
		CENRO Guipos			2			2				2	2



2.1 Review and Updating of Integrated Watershed Management Plan (IWMP)	IWMP reviewed/updated & submitted (no)	Regional Office													
	- Bayog, Lake wood, Kumalarang, Midsalip, Pagadian City, ZDS - Leon Postigo, Siayan, ZDN - Buug, Diplahan, Malangas, Siay, Kabasalan, Imelda, Payao, ZSP	Sibuguey River Basin (98,772.8 ha)							1	1				0	0
	Milestone activities:														
	1. Participatory consultation/workshop (no)			1	1					2				0	-1
	2. Writeshop of IWMP (%)				100%					100%				0	0
	3. Finalization of Plan (no)					1				1				0	0
	4. Legitimization of the IWMP by Stakeholders (no)							1		1				0	0
3. Sustainable Operations of River Basin Organization (RBO)															
3.1 Support to the Sustainable Operations of River Basin Organization (RBO)	Consultations/meetings/dialogues/ fora/orientations with the stakeholders conducted (no)	Regional Office						2		2				0	0
		Clustered 7 Zamboanga City - Ayala, Bolong, Curuan, Manicahan, Tumaga & Vital-Tagulte River Basins		-	-	1		-		1				0	0
		Cluster 8 Aloran, Dipolog, Dapitan, Langaran, Palian, Clarin, & Oroquieta Principal River Basins		-	-	1		-		1				0	0
	Roll-out of IRBDMP - Cluster 7 - Cluster 8	Regional Office						2		2				0	0
3.2 Operationalization and maintenance of watershed instruments	Watershed instruments operationalized/ maintained (no) - Automated Water Level Sensor (1 unit) - Automated Weather Station (3 units) - Connectivity Temperature Depth (1 unit) *Includes: - Annual subscription	Regional Office		5	5	5		5		5				5	0
3.3 Hiring of Database Management Officer	Technical Staff hired (no)	Regional Office		1	1	1		1		1				1	0
4. Soil and Water Conservation and Development: Climate Change Mitigation & Resiliency															
4.1 Structural Measure															
4.1.1 Small Water Impounding System (SWIS)	SWIS constructed (no)	Regional Office - Manicahan River Watershed, Brgy. Manicahan, ZC								200				0	0



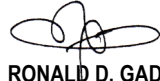
2. Conduct Carbon Sequestration Study on Selected NGP Sites	Carbon Sequestration Study on selected NGP sites conducted with report submitted (no)	Regional Office						1	1					0	0	
3. Other Mandatories		Zamboanga del Sur														

Prepared by:

Approved by:



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Chief, Planning and Management Division



**RONALD D. GADOT**

In Charge, Office of the Regional Executive Director  
& OIC, Assistant Regional Director for Technical