

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 4th Quarter
CY 2021

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
Agency:
Operating Unit:
Organization Code (UACS)

	Current Year Appropriation
X	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	VARIANCE AS OF MARCH 2021	REMARKS
		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL			
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
Support to Operations														
Data Management including Systems Development and Maintenance														
1. Information and Communications Technology														
1.1 Application and Database Build-up and Maintenance														
Information system database maintained/developed (no)	Regional Office		13	13	13	13			13	13	13	13	13	(13)
1.2 Management and Maintenance of ICT Resources/Facilities														
One control map maintained/updated(no)	Regional Office		1	1	1	1			1	1	1	1	1	(1)
Server room maintained (no)	Regional Office		1	1	1	1			1	1	1	1	1	(1)
Safety & security system maintained (no)	Regional Office		1	1	1	1			1	1	1	1	1	(1)
Maintenance & repair of IT equipment (no)	Regional Total		225	225	225	225			573	290	817	895	188	
	Regional Office		45	45	45	45			157	53		242	75	
	Zamboanga del Norte		75	75	75	75			175	95	342	270	45	
	PENRO Norte		15	15	15	15			30	15	60	45	-	
	CENRO Piñan		15	15	15	15			42	30	95	72	27	
	CENRO Manukan		15	15	15	15			33	15	67	48	3	
	CENRO Liloy		15	15	15	15			35	20	60	55	10	
	CENRO Siocon		15	15	15	15			35	15	60	50	5	
	Zamboanga Del Sur		45	45	45	45			94	76	220	170	35	
	PENRO Sur		15	15	15	15			46	31	96	77	32	
	CENRO Ramon Magsaysay		15	15	15	15			15	30	60	45	-	
	CENRO Guipos		15	15	15	15			33	15	64	48	3	
	Zamboanga Sibugay		60	60	60	60			147	66	255	213	33	

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	VARIANCE AS OF MARCH 2021 (13) =(8+9)- (3+4)	REMARKS
		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL			
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	PENRO Sibugay	15	15	15	15	60		49	14		65	63	18	
	CENRO Imelda	15	15	15	15	60		30	15		60	45	-	
	CENRO Kabasalan	15	15	15	15	60		30	15		60	45	-	
	CENRO Zamboanga City	15	15	15	15	60		38	22		70	60	15	
Internet connectivity subscribed (no)	Regional Total	12	12	12	12	12		12	12	12	12	9	(12)	
	Zamboanga del Norte	5	5	5	5	5		5	5	5	5	5	(5)	
	PENRO Norte	1	1	1	1	1		1	1	1	1	1	(1)	
	CENRO Piñan	1	1	1	1	1		1	1	1	1	1	(1)	
	CENRO Manukan	1	1	1	1	1		1	1	1	1	1	(1)	
	CENRO Liloy	1	1	1	1	1		1	1	1	1	1	(1)	
	CENRO Siocon	1	1	1	1	1		1	1	1	1	1	(1)	
	Zamboanga Del Sur	3	3	3	3	3		3	3	3	3	3	(3)	
	PENRO Sur	1	1	1	1	1		1	1	1	1	1	(1)	
	CENRO Ramon Magsaysay	1	1	1	1	1		1	1	1	1	1	(1)	
	CENRO Guipos	1	1	1	1	1		1	1	1	1	1	(1)	
	Zamboanga Sibugay	4	4	4	4	4		4	4	4	4	4	(4)	
	PENRO Sibugay	1	1	1	1	1		1	1	1	1	1	(1)	
	CENRO Imelda	1	1	1	1	1		1	1	1	1	1	(1)	
	CENRO Kabasalan	1	1	1	1	1		1	1	1	1	1	(1)	
	CENRO Zamboanga City	1	1	1	1	1		1	1	1	1	1	(1)	
2. Statistics Information	Regional ENR Statistical profile prepared & submitted (no)													(1)
	Regional Office	1				1								
	ENR quarterly statistical report consolidated (no)													(2)
	Regional Office	1	1	1	1	4		1				1		
	Statistical activities conducted/ coordinated (no)													-
	Regional Office				2	2								
3. Operation and Maintenance of Forestry Information System	Newly approved/existing forest tenure/CTPO data transformed to MDE Form and submitted to PENRO for encoding (no)													
	Regional Total	549	745	755	583	2632		1419	784	654	2,857	2,203	154	
	Zamboanga del Norte	252	334	341	286	1213		656	334	324	1,314	990	63	
	CENRO Piñan	75	75	79	74	303		180	97	52	329	277	48	
	CENRO Manukan	45	90	93	75	303		162	100	107	369	262	34	
	CENRO Liloy	77	79	79	68	303		169	95	44	308	264	29	

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	VARIANCE AS OF MARCH 2021 (13) =(8+9)-(3+4)	REMARKS
		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL			
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
	CENRO Siocon	55	90	90	69	304		145	42	121	308	187	(48)	
	Zamboanga Del Sur	108	165	168	109	550		318	200	137	655	518	77	
	CENRO Ramon Magsaysay	56	87	89	58	290		156	81	67	304	237	5	
	CENRO Guipos	52	78	79	51	260		162	119	70	351	281	72	
	Zamboanga Sibugay	164	246	246	188	844		445	250	193	888	695	39	
	CENRO Imelda	30	30	30	30	120		66	34	35	135	100	10	
	CENRO Kabasalan	84	126	126	88	424		239	126	85	450	365	29	
	CENRO Zamboanga City	50	90	90	70	300		140	90	73	303	230	-	
	Newly approved/existing forest tenure/CTPO record created, reviewed and submitted online to RO (no)													
	Regional Total	313	727	751	841	2632		1329	749	832	2,853	2,021	287	
	PENRO Norte	152	322	339	400	1213		656	334	324	1,314	990	177	
	PENRO Sur	54	164	166	166	550		318	169	225	655	430	103	
	PENRO Sibugay	107	241	246	275	869		355	246	283	884	601	7	
	Newly approved/existing forest tenure/CTPO record reviewed and submitted online to FMB													
	Regional Office	76	710	747	1,099	2,632		1097	743	1,314	3,154	1,840	307	
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects														
1. Forest Land Use planning														
1.1 Preparation of FLUP	FLUP finalized & submitted by RED to FMB (no) - FLUP prepared/drafted													
	Regional Total				6	6				6	6		-	
	Zamboanga del Norte				4	4				4	4		-	
	CENRO Liloy				2	2				2	2		-	
	- Gutalac				1	1				1	1		-	
	Milestones:													
	1. Preparatory Activities		100%			100%		100%	100%	-	100%	100%	1	
	2. Data & Map Collection		20%	80%		100%			100%	-	100%	100%	-	
	3. Situational Analysis				100%	100%			100%	-	100%	100%	-	

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	VARIANCE AS OF MARCH 2021 =(13)-(8+9)-(3+4)	REMARKS
		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL			
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
4. Prioritization of Sub-watersheds & Allocation of FFL				100%		100%				100%	100%		(1)	
5. Plan Preparation and Review				75%	25%	100%				100%	100%		(1)	
	- Labason				1	1				100%	100%		-	
Milestones:										-			-	
1. Preparatory Activities		100%				100%		100%	100%	-	100%	100%	1	
2. Data & Map Collection		20%	80%			100%			100%	-	100%	100%	-	
3. Situational Analysis				100%		100%			100%	-	100%	100%	-	
4. Prioritization of Sub-watersheds & Allocation of FFL				100%		100%				100%	100%		(1)	
5. Plan Preparation and Review				75%	25%	100%				1	1		(1)	
	CENRO Siocon				2	2				2	2		-	
	- Sibuco				1	1				1	1		-	
Milestones:										-			-	
1. Preparatory Activities		100%				100%		20%	100%	-	100%	100%	0	
2. Data & Map Collection		20%	80%			100%			60%	40%	100%	60%	(0)	
3. Situational Analysis				100%		100%				100%	100%		(1)	
4. Prioritization of Sub-watersheds & Allocation of FFL				100%		100%				100%	100%		(1)	
5. Plan Preparation and Review				75%	25%	100%				100%	100%		(1)	
	- Baliguian				1	1				100%	1		-	
Milestones:										-			-	
1. Preparatory Activities		100%				100%		20%	100%	-	100%	100%	0	
2. Data & Map Collection		20%	80%			100%			100%	-	100%	100%	-	
3. Situational Analysis				100%		100%				100%	100%		(1)	
4. Prioritization of Sub-watersheds & Allocation of FFL				100%		100%				100%	100%		(1)	
5. Plan Preparation and Review				75%	25%	100%				100%	100%		(1)	
	Zamboanga del Sur									-			-	
	CENRO Guipos				2	2				2	2		-	

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	VARIANCE AS OF MARCH 2021 (13) =(8+9)-(3+4)	REMARKS
		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
	- Dimataling				1	1				1	1		-	
	Milestones:									-			-	
	1. Preparatory Activities		100%			100%		100%	100%	-	100%	100%	1	
	2. Data & Map Collection		20%	80%		100%		80%	100%	-	100%	100%	1	
	3. Situational Analysis				100%	100%			100%	-	100%	100%	-	
	4. Prioritization of Sub-watersheds & Allocation of FFL				100%	100%			100%	-	100%	100%	-	
	5. Plan Preparation and Review				75%	25%	100%		75%	25%	100%	75%	-	
	- Dinas				1	1				1	1		-	
	Milestones:									-			-	
	1. Preparatory Activities		100%			100%		100%	100%	-	100%	100%	1	
	2. Data & Map Collection		20%	80%		100%		50%	100%	-	100%	100%	1	
	3. Situational Analysis				100%	100%			100%	-	100%	100%	-	
	4. Prioritization of Sub-watersheds & Allocation of FFL				100%	100%			100%	-	100%	100%	-	
	5. Plan Preparation and Review				75%	25%	100%		75.00%	25%	100%	75.00%	-	
1.2 LGU adoption of FLUP	FLUP adopted through Sangguniang Bayan Resolution and endorsed by the Regional Director to FMB (no)													
	Regional Total				9	9				9	9		-	
	Zamboanga del Norte				4	4				4	4		-	
	CENRO Piñan				2	2				2	2		-	
	- Mutia				1	1				1	1		-	
	Milestones:									-			-	
	1. Affirmation of the DENR		100%			100%			100%	-	1	100%	-	
	2. Presentation to MDC			100%		100%				100%	100%		(1)	
	3. Endorsement to SB			100%		100%				100%	100%		(1)	
	4. Presentation to the SB				100%	100%				100%	100%		(1)	
	5. Signing of JMOA for joint implementation				100%	100%				100%	100%		(1)	

PARTICULARS		UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	VARIANCE AS OF MARCH 2021 (13) =(8+9+10+11) (3+4)	REMARKS
			1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)			
(1)		(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
6. FLUP Finalized and Adopted						100%				100%	100%	-			
	- Dapitan City					1				-		-			
Milestones:										-		-			
1. Affirmation of the DENR			100%			100%			100%		100%	100%	-		
2. Presentation to MDC				100%		100%				100%	100%		(1)		
3. Endorsement to SB				100%		100%				100%	100%		(1)		
4. Presentation to the SB					100%	100%				100%	100%		(1)		
5. Signing of JMOA for joint implementation					100%	100%				100%	100%		(1)		
6. FLUP Finalized and Adopted						100%				1	1	-			
	CENRO Liloy					2				2	2	-			
	- Kalawit					1				1	1	-			
Milestones:										-		-			
1. Affirmation of the DENR			100%			100%				100%	100%		(1)		
2. Presentation to MDC				100%		100%				100%	100%		(1)		
3. Endorsement to SB				100%		100%				100%	100%		(1)		
4. Presentation to the SB					100%	100%				100%	100%		(1)		
5. Signing of JMOA for joint implementation					100%	100%				100%	100%		(1)		
6. FLUP Finalized and Adopted						100%				100%	100%	-			
	- Liloy					1				1	1	-			
Milestones:										-		-			
1. Affirmation of the DENR			100%			100%				100%	100%		(1)		
2. Presentation to MDC				100%		100%				100%	100%		(1)		
3. Endorsement to SB				100%		100%				100%	100%		(1)		
4. Presentation to the SB					100%	100%				100%	100%		(1)		
5. Signing of JMOA for joint implementation					100%	100%				100%	100%		(1)		
6. FLUP Finalized and Adopted						100%				100%	100%	-			

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	VARIANCE AS OF MARCH 2021 (13) =(8+9+10+11) (3+4)	REMARKS
		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL			
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(12) =(8+9+10+11)	(13) =(8+9+10+11) (3+4)	(14)
	Zamboanga del Sur									-			-	
	CENRO Guipos					4	4				4		-	
	- V. Sagun					1	1			1	1		-	
	Milestones:									-			-	
	1. Affirmation of the DENR		100%			100%	100%	100%	100%	-	100%	100%	1	
	2. Presentation to MDC			100%		100%	100%	100%	100%	-	100%	100%	1	
	3. Endorsement to SB			100%		100%	100%	100%	100%	-	100%	100%	1	
	4. Presentation to the SB				100%	100%			100%	-	100%	100%	-	
	5. Signing of JMOA for joint implementation				100%	100%				100%	100%		(1)	
	6. FLUP Finalized and Adopted					100%	100%			100%	100%		-	
	- Tigbao					1	1			1	1		-	
	Milestones:									-			-	
	1. Affirmation of the DENR		100%			100%	100%	100%	100%	-	100%	100%	1	
	2. Presentation to MDC			100%		100%	100%	50%	100%	-	100%	100%	1	
	3. Endorsement to SB			100%		100%	100%		100%	-	100%	100%	-	
	4. Presentation to the SB				100%	100%			100%	-	100%	100%	-	
	5. Signing of JMOA for joint implementation				100%	100%				100%	100%		(1)	
	6. FLUP Finalized and Adopted					100%	100%			100%	100%		-	
	- Margosatubig					1	1			1	1		-	
	Milestones:									-			-	
	1. Affirmation of the DENR		100%			100%	100%	100%	100%	-	1	100%	1	
	2. Presentation to MDC			100%		100%	100%	100%	100%	-	1	100%	1	
	3. Endorsement to SB			100%		100%	100%			100%	100%		(1)	
	4. Presentation to the SB				100%	100%				100%	100%		(1)	
	5. Signing of JMOA for joint implementation				100%	100%				100%	100%		(1)	
	6. FLUP Finalized and Adopted					100%	100%			100%	100%		-	for approval of LGU
	- Guipos					1	1			100%	100%		-	

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	VARIANCE AS OF MARCH 2021 (13) =(8+9+10+11) (3+4)	REMARKS
		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL			
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(12) =(8+9+10+11)	(13) =(8+9+10+11) (3+4)	(14)
Milestones:										-			-	
1. Affirmation of the DENR		100%				100%		100%	100%	-	100%	100%	1	
2. Presentation to MDC			100%			100%		50%	100%	-	100%	100%	1	
3. Endorsement to SB			100%			100%			100%	-	100%	100%	-	
4. Presentation to the SB				100%		100%			100%	-	100%	100%	-	
5. Signing of JMOA for joint implementation				100%		100%				100%	100%		(1)	
6. FLUP Finalized and Adopted					100%	100%				100%	100%		-	
	Zamboanga Sibugay									-			-	
	CENRO Imelda - Malangas				1	1				1	1		-	On-going preparation for MOA signing between the DENR & LGU-Malangas
Milestones:										-			-	
1. Affirmation of the DENR		100%				100%				100%	100%		(1)	
2. Presentation to MDC			100%			100%				100%	100%		(1)	
3. Endorsement to SB			100%			100%				100%	100%		(1)	
4. Presentation to the SB				100%		100%				100%	100%		(1)	
5. Signing of JMOA for joint implementation				100%		100%				100%	100%		(1)	
6. FLUP Finalized and Adopted					100%	100%				100%	100%		-	
2. Re-survey and mapping of Existing Tenurial Instrument														
Area surveyed (ha) and GIS-generated maps prepared/rectified tenurial instrument re-surveyed & mapped (no/ha)	Zamboanga Sibugay												-	
	CENRO Zamboanga City		1,670	304		1,974			1974	-	1,974	1974	-	
	- Upper Bunguiao		1,670			1,670			1670	-	1,670	1670	-	
	- Upper Maligue, Basilan			151		151			304	(153)	151	304	153	
										-			-	
Natural Resources Enforcement and Regulatory Program										-			-	

PARTICULARS		UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	VARIANCE AS OF MARCH 2021 (13) =(8+9)-(3+4)	REMARKS
			1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL			
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
Protected Areas Development and Management															
1. Management of Caves and Cave Resources															
1.1 Procurement of Caving Equipment	Equipment procured (no)														
	Zamboanga del Norte														
	CENRO Piñan														
	CENRO Manukan														
	CENRO Liloy														
	CENRO Siocon														
8302	- Binocular														
	Zamboanga del Norte						12	12							
	CENRO Piñan						3	3							
	CENRO Manukan						3	3							
	CENRO Liloy						3	3							
	CENRO Siocon						3	3							
10000	- Tripod														
	Zamboanga del Norte						4	4							
	CENRO Piñan						1	1							
	CENRO Manukan						1	1							
	CENRO Liloy						1	1							
	CENRO Siocon						1	1							
2000	- Accesory Carabiner														
	Zamboanga del Norte						4	4							
	CENRO Piñan						1	1							
	CENRO Manukan						1	1							
	CENRO Liloy						1	1							
	CENRO Siocon						1	1							
1900	- SRT Container Drum														
	Zamboanga del Norte						4	4							
	CENRO Piñan						1	1							
	CENRO Manukan						1	1							
	CENRO Liloy						1	1							
	CENRO Siocon						1	1							
7290	- Tackle Bag														
	Zamboanga del Norte						4	4							
	CENRO Piñan						1	1							

Awarded to Viajero Outdoor Centre, CDO and waiting for the delivery of the caving equipment by January-February 2022 due to the reason that the procured equipments are imported goods (e.g Petzl brand). European and Asian Ports are already congested since it is a peak season for the delivery of cargoes, the custom office are backlogged for 1-2 months. The awarded supplier will be submitting a letter of justification for the delayed delivery of the supplies.

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	VARIANCE AS OF MARCH 2021 (13) =(8+9)-(3+4)	REMARKS
		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL			
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
		CENRO Manukan				2	2							
		CENRO Liloy				2	2							
		CENRO Siocon				2	2							
1224		- Breaking Carabiner												
		Zamboanga del Norte				8	8							
		CENRO Piñan				2	2							
		CENRO Manukan				2	2							
		CENRO Liloy				2	2							
		CENRO Siocon				2	2							
7614		- Hand Ascender Carabiner												
		Zamboanga del Norte				8	8							
		CENRO Piñan				2	2							
		CENRO Manukan				2	2							
		CENRO Liloy				2	2							
		CENRO Siocon				2	2							
1200		- Hand Ascender Carabiner Safety												
		Zamboanga del Norte				8	8							
		CENRO Piñan				2	2							
		CENRO Manukan				2	2							
		CENRO Liloy				2	2							
		CENRO Siocon				2	2							
2430		- Foot Loop												
		Zamboanga del Norte				8	8							
		CENRO Piñan				2	2							
		CENRO Manukan				2	2							
		CENRO Liloy				2	2							
		CENRO Siocon				2	2							
1000		- Safety Cover All Suit Heavy Duty												
		Zamboanga del Norte				16	16							
		CENRO Piñan				4	4							
		CENRO Manukan				4	4							
		CENRO Liloy				4	4							
		CENRO Siocon				4	4							
5000		- Steady Light												
		Zamboanga del Norte				6	6							
		CENRO Piñan				2	2							
		CENRO Manukan				2	2							
		CENRO Liloy				2	2							
5016		- Flash Trigger												
		Zamboanga del Norte				1	1							
		CENRO Siocon				1	1							
		Zamboanga del Norte				3	3							
		CENRO Siocon				3	3							
		Equipment procured (no)												
		Zamboanga del Sur				2	2			2	2			
		CENRO RM				1	1			1	1			
		CENRO Guipos				1	1			1	1			

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	VARIANCE AS OF MARCH 2021 (13) =(8+9)- (3+4)	REMARKS
		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL			
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Land Management Sub-Program										-			-	
Land Survey, Disposition and Records Management										-			-	
1. Rapid Land Tenure Appraisal		Regional Office								-			-	
1.1 Strengthening partnership with Local Government Units on public land titling	Resolution/MOA/MOPA forged with LGUs (no)	Regional Office								-			-	
		Zamboanga Sibugay								-			-	
		CENRO Imelda -Olutanga	-	1	-	-	1			1	1		(1)	
1.2 Cascading	Municipality/city capacitated (no)	Regional Office - Olutanga	-	1	-	-	1			1	1		(1)	
1.3 Preparation of Consolidated Cadastral Map (CCM)	CCM prepared (no)	Regional Office - Olutanga	-	9	10	-	19			19	-	19	19.0	-
1.4 Preparation of Land Tenure Profile (LTP)	LTP prepared (no)	Regional Office	-	-	-	-				-			-	
		Zamboanga Sibugay	-	-	-	-				-			-	
		CENRO Imelda -Olutanga	-	-	10	9	19			19	-	19	19.0	9
2. Project Management & Supervision			-	-	-	-							-	
3. Monitoring and Evaluation			-	-	-	-							-	

Prepared by:



DANTER R. ROJAS

OIC-Chief, Planning and Management Division

Approved by:



RONALD D. GADOT

In-charge Office of the Regional Executive Director and OIC, ARD for Technical Services