

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 3rd Quarter
CY 2021

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

	Appropriation
X	Supplemental
	Continuing
	Off-Budget Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2021	REMARKS
		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
Support to Operations													
Data Management including Systems Development and Maintenance													
1. Information and Communications Technology													
1.1 Application and Database Build-up and Maintenance													
Information system database maintained/developed (no)	Regional Office	13	13	13	13	13			13	13	13	(13)	
One control map maintained/updated(no)	Regional Office	1	1	1	1	1			1	1	1	(1)	
1.2 Management and Maintenance of ICT Resources/Facilities													
Server room maintained (no)	Regional Office	1	1	1	1	1			1	1	1	(1)	
Safety & security system maintained (no)	Regional Office	1	1	1	1	1			1	1	1	(1)	
												-	
Maintenance & repair of IT equipment (no)	Regional Total	225	225	225	225	900			573	290	895	188	
	Regional Office	45	45	45	45	180			157	53	242	75	
	Zamboanga del Norte	75	75	75	75	300			175	95	270	45	
	PENRO Norte	15	15	15	15	60			30	15	45	-	
	CENRO Piñan	15	15	15	15	60			42	30	72	27	
	CENRO Manukan	15	15	15	15	60			33	15	48	3	
	CENRO Liloy	15	15	15	15	60			35	20	55	10	
	CENRO Siocon	15	15	15	15	60			35	15	50	5	

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			1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
	Zamboanga Del Sur		45	45	45	45	180		94	76		170	35	
	PENRO Sur		15	15	15	15	60		46	31		77	32	
	CENRO Ramon Magsaysay		15	15	15	15	60		15	30		45	-	
	CENRO Guipos		15	15	15	15	60		33	15		48	3	
	Zamboanga Sibugay		60	60	60	60	240		147	66		213	33	
	PENRO Sibugay		15	15	15	15	60		49	14		63	18	
	CENRO Imelda		15	15	15	15	60		30	15		45	-	
	CENRO Kabasalan		15	15	15	15	60		30	15		45	-	
	CENRO Zamboanga City		15	15	15	15	60		38	22		60	15	
	Internet connectivity subscribed (no)	Regional Total	12	12	12	12	12		12	9		9	(15)	
		Zamboanga del Norte	5	5	5	5	5		5	5		5	(5)	
		PENRO Norte	1	1	1	1	1		1	1		1	(1)	
		CENRO Piñan	1	1	1	1	1		1	1		1	(1)	
		CENRO Manukan	1	1	1	1	1		1	1		1	(1)	
		CENRO Liloy	1	1	1	1	1		1	1		1	(1)	
		CENRO Siocon	1	1	1	1	1		1	1		1	(1)	
		Zamboanga Del Sur	3	3	3	3	3		3				(6)	
		PENRO Sur	1	1	1	1	1		1				(2)	
		CENRO Ramon Magsaysay	1	1	1	1	1		1				(2)	
		CENRO Guipos	1	1	1	1	1		1				(2)	
		Zamboanga Sibugay	4	4	4	4	4		4	4		4	(4)	
		PENRO Sibugay	1	1	1	1	1		1	1		1	(1)	
		CENRO Imelda	1	1	1	1	1		1	1		1	(1)	
		CENRO Kabasalan	1	1	1	1	1		1	1		1	(1)	
		CENRO Zamboanga City	1	1	1	1	1		1	1		1	(1)	
2. Statistics Information	Regional ENR Statistical profile prepared & submitted (no)	Regional Office	1				1						(1)	
	ENR quarterly statistical report consolidated (no)	Regional Office	1	1	1	1	4		1			1	(2)	
	Statistical activities conducted/ coordinated (no)	Regional Office				2	2						-	

PARTICULARS		UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2021	REMARKS
			1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
3. Operation and Maintenance of Forestry Information System	Newly approved/existing forest tenure/CTPO data transformed to MDE Form and submitted to PENRO for encoding (no)	Regional Total	549	745	755	583	2632			1419	784	2,203	154	
		Zamboanga del Norte	252	334	341	286	1213			656	334	990	63	
		CENRO Piñan	75	75	79	74	303			180	97	277	48	
		CENRO Manukan	45	90	93	75	303			162	100	262	34	
		CENRO Liloy	77	79	79	68	303			169	95	264	29	
		CENRO Siocon	55	90	90	69	304			145	42	187	(48)	
		Zamboanga Del Sur	108	165	168	109	550			318	200	518	77	
		CENRO Ramon Magsaysay	56	87	89	58	290			156	81	237	5	
		CENRO Guipos	52	78	79	51	260			162	119	281	72	
		Zamboanga Sibugay	164	246	246	188	844			445	250	695	39	
		CENRO Imelda	30	30	30	30	120			66	34	100	10	
		CENRO Kabasalan	84	126	126	88	424			239	126	365	29	
		CENRO Zamboanga City	50	90	90	70	300			140	90	230	-	
		Newly approved/existing forest tenure/CTPO record created, reviewed and submitted online to RO (no)	Regional Total	313	727	751	841	2632			1329	749	2,021	287
		PENRO Norte	152	322	339	400	1213			656	334	990	177	
		PENRO Sur	54	164	166	166	550			318	169	430	103	
		PENRO Sibugay	107	241	246	275	869			355	246	601	7	
	Newly approved/existing forest tenure/CTPO record reviewed and submitted online to FMB	Regional Office	76	710	747	1,099	2,632			1097	743	1,840	307	
												-		

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			1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects													-	
1. Forest Land Use planning													-	
1.1 Preparation of FLUP	FLUP finalized & submitted by RED to FMB (no) - FLUP prepared/drafted	Regional Total				6	6						-	
		Zamboanga del Norte				4	4						-	
		CENRO Liloy				2	2						-	
		- Gutalac				1	1						-	
	Milestones:												-	
	1. Preparatory Activities		100%				100%		100%	100%		100%	1	
	2. Data & Map Collection		20%	80%			100%			100%		100%	-	
	3. Situational Analysis				100%		100%			100%		100%	-	
	4. Prioritization of Sub-watersheds & Allocation of FFL				100%		100%						(1)	
	5. Plan Preparation and Review				75%	25%	100%						(1)	
		- Labason				1	1						-	
	Milestones:												-	
	1. Preparatory Activities		100%				100%		100%	100%		100%	1	
	2. Data & Map Collection		20%	80%			100%			100%		100%	-	
	3. Situational Analysis				100%		100%			100%		100%	-	
	4. Prioritization of Sub-watersheds & Allocation of FFL				100%		100%						(1)	
	5. Plan Preparation and Review				75%	25%	100%						(1)	
		CENRO Siocon				2	2						-	
		- Sibuco				1	1						-	

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			1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
	Milestones:												-	
	1. Preparatory Activities		100%				100%		20%	100%		100%	0	
	2. Data & Map Collection		20%	80%			100%			60%		60%	(0)	
	3. Situational Analysis				100%		100%						(1)	
	4. Prioritization of Sub-watersheds & Allocation of FFL				100%		100%						(1)	
	5. Plan Preparation and Review				75%	25%	100%						(1)	
		- Baliguian				1	1						-	
	Milestones:												-	
	1. Preparatory Activities		100%				100%		20%	100%		100%	0	
	2. Data & Map Collection		20%	80%			100%			100%		100%	-	
	3. Situational Analysis				100%		100%						(1)	
	4. Prioritization of Sub-watersheds & Allocation of FFL				100%		100%						(1)	
	5. Plan Preparation and Review				75%	25%	100%						(1)	
		Zamboanga del Sur											-	
		CENRO Guipos				2	2						-	
		- Dimataling				1	1						-	
	Milestones:												-	
	1. Preparatory Activities		100%				100%		100%	100%		100%	1	
	2. Data & Map Collection		20%	80%			100%		80%	100%		100%	1	
	3. Situational Analysis				100%		100%			100%		100%	-	
	4. Prioritization of Sub-watersheds & Allocation of FFL				100%		100%			100%		100%	-	
	5. Plan Preparation and Review				75%	25%	100%			75%		75%	-	
		- Dinas				1	1						-	
	Milestones:												-	
	1. Preparatory Activities		100%				100%		100%	100%		100%	1	

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		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
2. Data & Map Collection		20%	80%			100%		50%	100%		100%	1	
3. Situational Analysis				100%		100%			100%		100%	-	
4. Prioritization of Sub-watersheds & Allocation of FFL				100%		100%			100%		100%	-	
5. Plan Preparation and Review				75%	25%	100%			75.00%		75.00%	-	
1.2 LGU adoption of FLUP		FLUP adopted through Sangguniang Bayan Resolution and endorsed by the Regional Director to FMB (no)											
		Regional Total				9	9						-
		Zamboanga del Norte				4	4						-
		CENRO Piñan				2	2						-
		- Mutia				1	1						-
		Milestones:											-
1. Affirmation of the DENR		100%				100%			100%		100%	-	
2. Presentation to MDC			100%			100%						(1)	
3. Endorsement to SB			100%			100%						(1)	
4. Presentation to the SB				100%		100%						(1)	
5. Signing of JMOA for joint implementation				100%		100%						(1)	
6. FLUP Finalized and Adopted					100%	100%						-	
		- Dapitan City				1	1						-
		Milestones:											-
1. Affirmation of the DENR		100%				100%			100%		100%	-	
2. Presentation to MDC			100%			100%						(1)	
3. Endorsement to SB			100%			100%						(1)	
4. Presentation to the SB				100%		100%						(1)	
5. Signing of JMOA for joint implementation				100%		100%						(1)	

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			1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)	
6. FLUP Finalized and Adopted					100%	100%						-		
	CENRO Liloy				2	2						-		
	- Kalawit				1	1						-		
Milestones:												-		
1. Affirmation of the DENR		100%				100%						(1)		
2. Presentation to MDC			100%			100%						(1)		
3. Endorsement to SB			100%			100%						(1)		
4. Presentation to the SB				100%		100%						(1)		
5. Signing of JMOA for joint implementation				100%		100%						(1)		
6. FLUP Finalized and Adopted					100%	100%						-		
	- Liloy				1	1						-		
Milestones:												-		
1. Affirmation of the DENR		100%				100%						(1)		
2. Presentation to MDC			100%			100%						(1)		
3. Endorsement to SB			100%			100%						(1)		
4. Presentation to the SB				100%		100%						(1)		
5. Signing of JMOA for joint implementation				100%		100%						(1)		
6. FLUP Finalized and Adopted					100%	100%						-		
	Zamboanga del Sur											-		
	CENRO Guipos				4	4						-		
	- V. Sagun				1	1						-		
Milestones:												-		
1. Affirmation of the DENR		100%				100%		100%	100%		100%	1		
2. Presentation to MDC			100%			100%		100%	100%		100%	1		
3. Endorsement to SB			100%			100%		100%	100%		100%	1		
4. Presentation to the SB				100%		100%			100%		100%	-		
5. Signing of JMOA for joint implementation				100%		100%						(1)		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2021	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
		CENRO Imelda -Olutanga		-	1	-	-	1						(1)	
1.2 Cascading	Municipality/city capacitated (no)	Regional Office - Olutanga		-	1	-	-	1						(1)	
1.3 Preparation of Consolidated Cadastral Map (CCM)	CCM prepared (no)	Regional Office - Olutanga		-	9	10	-	19			19		19.00	-	
1.4 Preparation of Land Tenure Profile (LTP)	LTP prepared (no)	Regional Office Zamboanga Sibugay		-	-	-	-	-						-	
		CENRO Imelda -Olutanga		-	-	10	9	19			19		19.00	9	
2. Project Management & Supervision				-	-	-	-	-						-	
3. Monitoring and Evaluation				-	-	-	-	-							

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		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)

Prepared by:



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OIC-Chief, Planning and Management Division

Approved by:



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In-charge Office of the Regional Executive Director
and OIC, ARD for Technical Services