QUARTERLY PHYSICAL REPORT OF OPERATION As of 3rd Quarter CY 2021

BAR No. 1

Department: Department of Environment and Natural Resources, Region IX
Agency:
Operating Unit:

Organization Code (UACS)

	Appropriation
Х	Supplemental
	Continuing
	Off-Budget Account

					PHY	SICAL TARG	ETS			PHYSICAL	ACCOMPLI	SHMENT		VARIANCE	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	AS OF MARCH 2021	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =(8+9)- (3+4)	(14)
Support to Operations															
Data Management															
including Systems															
Development and															
Maintenance															
1. Information and															
Communications															
Technology															
1.1 Application and	Information system														
Database	database														
Build-up and	maintained/developed														
Maintenance	(no)	Regional Office		13	13	13	13	13		13	13		13	(13)	
	One control map														
	maintained/updated(no)	Regional Office		1	1	1	1	1		1	1		1	(1)	
1.2 Management and Maintenance of ICT	Server room maintained														
Resources/Facilities	(no)	Regional Office		1	1	1	1	1		1	1		1	(1)	
1 tooodi ooo/i domaoo	Safety & security system	Tragitation and a					•							(.)	
	maintained (no)	Regional Office		1	1	1	1	1		1	1		1	(1)	
	\ /	Ŭ												-	
	Maintenance & repair														
	of IT equipment (no)	Regional Total		225	225	225	225	900		573	290		895	188	
	, , ,	Regional Office		45	45			180		157	53		242	75	
		Zamboanga del Norte		75	75	75	75	300		175	95		270	45	
		PENRO Norte		15				60		30			45	-	
		CENRO Piñan		15	15	15	15	60		42	30		72	27	
		CENRO Manukan		15	15	15	15	60		33	15		48	3	
		CENRO Liloy		15			15	60		35			55	10	
		CENRO Siocon		15	15	15	15	60		35	15		50	5	

					PHY	SICAL TARG	ETS			PHYSICAL	ACCOMPLI	SHMENT		VARIANCE	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	AS OF MARCH 2021	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =(8+9)- (3+4)	(14)
		Zamboanga Del Sur		45			45	180		94			170	35	
		PENRO Sur		15	15	15	15	60		46	31		77	32	
		CENRO Ramon													
		Magsaysay		15	15					15			45	-	
		CENRO Guipos		15			15	60		33	15		48	3	
		Zamboanga Sibugay		60	60					147			213	33	
		PENRO Sibugay		15						49			63	18	
		CENRO Imelda		15						30			45	-	
		CENRO Kabasalan		15	15	15	15	60		30	15		45	-	
		CENRO Zamboanga													
		City		15	15	15	15	60		38	22		60	15	
	Internet connectivity														
	subscribed (no)	Regional Total		12		12				12	9		9	(15)	
		Zamboanga del Norte		5	5	5	5	5		5	5		5	(5)	
		PENRO Norte		1	1	1	1	1		1	1		1	(1)	
		CENRO Piñan		1	1	1	1	1		1	1		1	(1)	
		CENRO Manukan		1	1	1	1	1		1	1		1	(1)	
		CENRO Liloy		1	1	1	1	1		1	1		1	(1)	
		CENRO Siocon		1	1	1	1	1		1	1		1	(1)	
		Zamboanga Del Sur		3	3	3	3	3		3				(6)	
		PENRO Sur		1	1	1	1	1		1				(2)	
		CENRO Ramon													
		Magsaysay		1	1	1	1	1		1				(2)	
		CENRO Guipos		1	1	1	1	1		1				(2)	
		Zamboanga Sibugay		4	4	4	4	4		4	4		4	(4)	
		PENRO Sibugay		1	1	1	1	1		1	1		1	(1)	
		CENRO Imelda		1	1	1	1	1		1	1		1	(1)	
		CENRO Kabasalan		1	1	1	1	1		1	1		1	(1)	
		CENRO Zamboanga													
		City		1	1	1	1	1		1	1		1	(1)	
Statistics Information	Regional ENR Statistical profile prepared & submitted (no)	Regional Office		1				1						(1)	
		Regional Office		1	1	1	1	4		1			1	(2)	
	Statistical activities conducted/ coordinated (no)	Regional Office					2	2						-	

					PHY	YSICAL TARG	GETS			PHYSICAL	ACCOMPLI	SHMENT		VARIANCE	
	PARTICULARS		UACS		2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	AS OF MARCH 2021	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =(8+9)- (3+4)	(14)
of Forestry Information System	Newly approved/existing forest tenure/CTPO data transformed to MDE Form and submitted to PENRO for encoding														
l		Regional Total	'	549						1419	784		2,203	154	
		Zamboanga del Norte		252	334	341	286	1213		656	334		990	63	
		CENRO Piñan		75		79				180			277	48	
-		CENRO Manukan		45	90	93	75	303		162	100		262	34	
		CENRO Liloy		77				303		169	95		264	29	
		CENRO Siocon		55						145			187	(48)	
		Zamboanga Del Sur		108	165	168	109	550		318	200		518	77	
		CENRO Ramon													
		Magsaysay	!	56				290		156	81		237	5	
		CENRO Guipos		52						162			281	72	
		Zamboanga Sibugay		164						445			695	39	
		CENRO Imelda		30						66	34		100	10	
		CENRO Kabasalan		84	126	126	88	424		239			365	29	
		CENRO Zamboanga City		50	90	90	70	300		140	90		230	-	
	, ,	Regional Total PENRO Norte PENRO Sur		313 152 54	322	339	400	1213		1329 656	334		2,021 990	287 177	
			<u> </u>	_						318			430	103	
		PENRO Sibugay	 '	107	241	1 246	275	869		355	246		601	7	
	Newly approved/existing forest tenure/CTPO record reviewed and submitted online to FMB	Regional Office		76	6 710) 747	1,099	2,632		1097	743		1,840	307	
	online to FIVIB	Regional Office	 	/6	710	747	1,099	2,632		1097	/43		1,840	- 307	

					PHY	SICAL TARG	ETS			PHYSICAL	ACCOMPLI	SHMENT		VARIANCE	
	PARTICULARS		UACS	151	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	AS OF MARCH 2021	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =(8+9)- (3+4)	(14)
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects														-	
1. Forest Land Use															
planning	FLUP finalized & submitted by RED to FMB (no) - FLUP prepared/drafted													-	
1.1 Preparation of FLUP		Regional Total					6							-	
		Zamboanga del Norte					4 2	4						-	
		CENRO Liloy - Gutalac					2	2					-	-	
	Milestones:	- Gulaiac					ı	1						-	
	Preparatory Activities			100%				100%		100%	100%		100%		
	2. Data & Map Collection			10070				10070		10070	10070		10070	'	
	2. Bata a map concentr			20%	80%			100%			100%		100%	-	
	3. Situational Analysis					100%		100%			100%		100%	-	
	4. Prioritization of Subwatersheds & Allocation of FFL					100%		100%						(1)	
	5. Plan Preparation and							100,10						(.,	
	Review					75%	25%	100%						(1)	
		- Labason					1	1						- ` ′	
	Milestones:													-	
	1. Preparatory Activities			100%				100%		100%	100%		100%	1	
	2. Data & Map Collection			20%	80%			100%			100%		100%		
	3. Situational Analysis					100%		100%			100%		100%	-	
	4. Prioritization of Sub- watersheds & Allocation of FFL					100%		100%						(1)	
	5. Plan Preparation and													(1)	
	Review					75%	25%	100%						(1)	
		CENRO Siocon					2							- (-)	
		- Sibuco					1	1						-	

				PHY	SICAL TARG	ETS			PHYSICAI	ACCOMPLI	SHMENT		VARIANCE	
PARTICULARS		UACS	151	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	AS OF MARCH 2021	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =(8+9)- (3+4)	(14)
Milestones:													-	
Preparatory Activities			100%				100%		20%	100%		100%	0	
2. Data & Map Collection			20%	80%			100%			60%		60%	(0)	
3. Situational Analysis					100%		100%						(1)	
4. Prioritization of Sub- watersheds & Allocation of FFL														
					100%		100%						(1)	
5. Plan Preparation and Review					75%	25%	100%						(1)	
	- Baliguian					1	1						-	
Milestones:													-	
Preparatory Activities			100%				100%		20%	100%		100%	0	
2. Data & Map Collection			20%	80%			100%			100%		100%	-	
3. Situational Analysis					100%		100%						(1)	
Prioritization of Sub- watersheds & Allocation of FFL					100%		100%						(1)	
5. Plan Preparation and Review					75%	25%	100%						(1)	
IZEVIEW	Zamboanga del Sur				1070	2070	10070						- (1)	
	CENRO Guipos					2	2						-	
	- Dimataling					1	1						-	
Milestones:													-	
1. Preparatory Activities			100%				100%		100%	100%		100%	1	
2. Data & Map Collection			20%	80%			100%		80%	100%		100%		
3. Situational Analysis					100%		100%			100%		100%		
4. Prioritization of Sub- watersheds & Allocation of FFL														
					100%		100%			100%		100%	-	
5. Plan Preparation and Review					75%	25%	100%			75%		75%	-	
	- Dinas					1	1						-	
Milestones:													-	
1. Preparatory Activities			100%				100%		100%	100%		100%	1	

					PHY	SICAL TARG	ETS			PHYSICAL	ACCOMPLI	SHMENT		VARIANCE	
	PARTICULARS		UACS CODE	151	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	AS OF MARCH 2021	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =(8+9)- (3+4)	(14)
	2. Data & Map Collection			20%	80%			100%		50%	100%		100%	1	
	3. Situational Analysis					100%		100%			100%		100%	-	
	4. Prioritization of Sub-														
	watersheds & Allocation of FFL					100%		100%			100%		100%	_	
	5. Plan Preparation and					10070					10070		10070		
	Review					75%	25%	100%			75.00%		75.00%	-	
4010Underford	FLUP adopted through Sangguniang Bayan Resolution and endorsed by the Regional Director														
1.2 LGU adoption of	to FMB (no)	D : 17.1					_								
FLUP		Regional Total					9	9						-	
		Zamboanga del Norte CENRO Piñan					4	4						-	
		- Mutia												-	
	Milestones:	- Wulla												-	
	Affirmation of the													-	
	DENR			100%				100%			100%		100%	_	
	2. Presentation to MDC			10070	100%			100%			10070		10070	(1)	
	3. Endorsement to SB				100%			100%						(1)	
	Presentation to the SB				100,10									(.)	
						100%		100%						(1)	
	5. Signing of JMOA for joint implementation					100%		100%						(1)	
	6. FLUP Finalized and						10551	40.55							
	Adopted	Davitan Oit					100%	100%						-	
	Milestere	- Dapitan City					1	1					-	-	
	Milestones:									-			-	-	
	Affirmation of the DENR			100%				100%			100%		100%	_	
	2. Presentation to MDC			10070	100%			100%			10070		10070	(1)	
	3. Endorsement to SB				100%			100%					<u> </u>	(1)	
	Presentation to the SB							,0						(1)	
						100%		100%						(1)	
	5. Signing of JMOA for joint implementation					100%		100%						(1)	

				PHY	SICAL TARG	ETS			PHYSICAL	ACCOMPLI	SHMENT		VARIANCE	
PARTICULARS		UACS CODE	151	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	AS OF MARCH 2021	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =(8+9)- (3+4)	(14)
6. FLUP Finalized and						100%	100%							
Adopted	CENRO Liloy					100%	100%						-	
	- Kalawit					1	1						-	
Milestones:	- Italawit												-	
1. Affirmation of the														
DENR			100%				100%						(1)	
2. Presentation to MDC				100%			100%						(1)	
3. Endorsement to SB				100%			100%						(1)	
4. Presentation to the SB													(.)	
					100%		100%						(1)	
5. Signing of JMOA for													()	
joint implementation					100%		100%						(1)	
6. FLUP Finalized and													. ,	
Adopted						100%	100%						-	
	- Liloy					1	1						-	
Milestones:													-	
1. Affirmation of the														
DENR			100%				100%						(1)	
2. Presentation to MDC				100%			100%						(1)	
3. Endorsement to SB				100%			100%						(1)	
4. Presentation to the SB														
					100%		100%						(1)	
5. Signing of JMOA for														
joint implementation					100%		100%						(1)	
6. FLUP Finalized and														
Adopted						100%	100%						-	
	Zamboanga del Sur												-	
	CENRO Guipos					4	4						-	
	- V. Sagun					1	1						-	
Milestones:													-	
1. Affirmation of the			4000/				4000/		4000/	4000/		4000/		
DENR			100%	100%			100% 100%		100% 100%	100% 100%		100% 100%	1	
2. Presentation to MDC				100%			100%		100%	100%		100%	1	
3. Endorsement to SB				100%			100%		100%	100%		100%	1	
4. Presentation to the SB					100%		100%			100%		100%	_	
5. Signing of JMOA for					100 /0		100 /0			100 /0		100 /6	-	
joint implementation					100%		100%						(1)	
Doint implementation					100 /6		100/0		L			1	(1)	

		T		PHY	YSICAL TARG	JETS	-		PHYSICA!	L ACCOMPLIS	ISHMENT	· · · · · ·	VARIANCE	.[
PARTICULARS		UACS CODE	- ISI	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	AS OF MARCH 2021	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =(8+9)- (3+4)	(14)
6. FLUP Finalized and Adopted			7	1		100%	% 100%	٥				Ţ	-	
	- Tigbao					1	11'	· [<u> </u>	-	1
Milestones:							<u> </u>					<u> </u>	-	1
1. Affirmation of the				,			† ·					,		1
DENR	1	l '	100%		l		100%		100%			100%		1
2. Presentation to MDC				100%			100%		50%			100%		1
3. Endorsement to SB				100%	, <u> </u>		100%	,[100%	J	100%	0 -	1
4. Presentation to the SB			!		100%	0	100%	۰ ا		100%	ó	100%	, 0 -	1
5. Signing of JMOA for	1	+		'			 	<u> </u>	'			+ 7		1
joint implementation	1	'		'	100%	J	100%	ار	'	1		1	(1)	,1
6. FLUP Finalized and	1	†		,			† ·	1	7		1	†		1
Adopted	1	1	1	1	1	100%	/ 100%	ار	'	(1	-	1
	- Margosatubig	†		,		1	1 1	1				† · · ·	-	1
Milestones:	1	<u> </u>		,			† ·	· ·	'			,	-	1
Affirmation of the	1	+		,			†	1	'			<u> </u>		1
DENR	1	1	100%		1		100%		100%			100%		1
2. Presentation to MDC	1	+		100%			100%	6	100%			100%		1
3. Endorsement to SB	1	+		100%	J Total		100%	J T	'			†	(1)	,[
4. Presentation to the SB	1		,	,	100%	, n	100%	a .					(1)	
5. Signing of JMOA for joint implementation	1			1	100%		100%					,	(1)	
6. FLUP Finalized and Adopted	1				1	100%								for approval of LGU
Лиориси	- Guipos	+	+	+	+	/	1 1	 	+	 	+	+	_	
Milestones:	,	+	 	+	 		+				+	+	_	
1. Affirmation of the		+	 	+	 		+	†	†	<u> </u>	+	+	†	
DENR	1	'	100%	. '			100%	_ '	100%	100%	4	100%	6 1	1
2. Presentation to MDC		+	1	100%	<u>,</u>	+	100%		50%			100%		1
3. Endorsement to SB		+	 	100%		+	100%		 	100%		100%		1
4. Presentation to the SB		+	 	+	 	+	+	 	+	1	+	+	†	1
	 '	<u> </u>		<u> </u>	100%	,	100%	<u> </u>	<u> </u>	100%	ı	100%	, 0 -	4
5. Signing of JMOA for joint implementation	<u> </u>	<u> </u>		!	100%	J	100%	ا ا	'			<u> </u>	(1)	
6. FLUP Finalized and Adopted	1	'		1		100%	% 100%	ا	'			'	-	
	Zamboanga Sibugay			'			<u> </u>		,			,	-	1

			T		PH	YSICAL TARG	GETS			PHYSICA	AL ACCOMPLI	ISHMENT		VARIANCE	<u>-</u>
	PARTICULARS		UACS	. 151	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER		AS OF MARCH 2021	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(3+4)	(14)
		CENRO Imelda - Malangas						1	1						On-going preparation for MOA signing between the DENR & LGU- Malangas
	Milestones:		'							'				- '	_
	1. Affirmation of the DENR			100%		'		100%						(1)	
	2. Presentation to MDC		'		100%			100%		'				(1)	
	3. Endorsement to SB		'		100%			100%		'				(1)	<u>)</u>
	4. Presentation to the SB		'	[100%	o	100%	_	['	['		T'	(1)	,
	5. Signing of JMOA for		T '										,		
	joint implementation		'		<u>'</u>	100%	j	100%		'				(1)	<u>, </u>
	6. FLUP Finalized and Adopted		T '			'	100%	% 100%	,	'			· '	-	
2. Re-survey and	Area surveyed (ha) and		† ·		<u> </u>	†				<u> </u>	·		†	,	
mapping of Existing	GIS-generated maps	1	'		1			'		'	,		,	'	
Tenurial Instrument	prepared/rectified	1	'		1			'		'	,		,	'	
	tenurial instrument re-	1	'		1	1		-		'	,		,	'	
	surveyed & mapped	1	'		1					'			,	'	
·		Zamboanga Sibugay	'	1	'	<u> </u>		'		<u> </u>				-	
		CENRO Zamboanga	'		'			'		'			· '	'	
		City	<u> </u>	1	1,670		,	1,974		<u> </u> '	1974		1974	1 -	
·		- Upper Bunguiao	 		1,670	4		1,670	 '	<u> </u>	1670	4	1670) -	
		- Upper Maligue, Basilan	'			151	11	151		'	304	4	304	153	
	<u> </u>							<u> </u>		<u> </u>				-	
Natural Resources	'	1	'		'	1		'		'	1		,	'	
Enforcement and	'	1	'		'	'		'		'	1		,	'	
Regulatory Program	!		⊥′			<u> </u>		<u>'</u>	<u> </u>	<u> </u>				-	
Natural Resources	'	1	'		'	'		'		'	1		,	'	
Management	1	1	'		'	'		'		'	1		,	'	1
Arrangement/Agreement		1	'		'	'		'		'	1		,	'	1
and Permit Issuance			Д—'		 	 `				<u> </u>	<u> </u>		<u> </u>	-	
1. Forest Protection	'	1	'		'			'		'	1		,	1	
Program			⊥′					'		⊥'			⊥′	-	

		<u> </u>			PHY	SICAL TARG	ETS			PHYSICAL	ACCOMPLI	SHMENT		VARIANCE	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND	3RD QUARTER	4TH	TOTAL	1ST QUARTER	2ND	3RD	4TH QUARTER	TOTAL	AS OF MARCH 2021	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =(8+9)- (3+4)	(14)
Menu 10. Sustainable implementation															
of the LAWIN Forest & Biodiversity															
protection System														-	
Menu 10.1 LAWIN Forest and															
Biodiversity															
Protection System	Forest Protection Officers hired to support the implementation of														
	LAWIN Forest and Biodiversity Protection	7													
	System (no)	Zamboanga Sibugay CENRO Zamboanga City			77	77	77	77		77	89		89	12	
Land Management Sub- Program														-	
Land Survey, Disposition															
and Records Management														-	
Rapid Land Tenure Appraisal 1.1 Strengthening		Regional Office												-	
partnership with Local Government Units															
on public land	Resolution/MOA/MOPA forged with LGUs (no)	Regional Office												-	
		Zamboanga Sibugay												-	

					PHY	SICAL TARG	ETS	PHYSICAL ACCOMPLISHMENT					VARIANCE		
PARTICULARS (1)			UACS CODE	1ST QUARTER (3)	2ND QUARTER	3RD QUARTER (5)	4TH QUARTER	(7) =(3+4+5+6)	1ST QUARTER (8)	2ND QUARTER (9)	3RD QUARTER (10)	4TH QUARTER (11)	(12) =(8+9+10 +11)	AS OF MARCH 2021 (13) =(8+9)- (3+4)	REMARKS
					(4)										(14)
		CENRO Imelda -Olutanga		-	1	-	-	1						(1)	
1.2 Cascading	Municipality/city capacitated (no)	Regional Office - Olutanga			1	_	_	1						(1)	
1.3 Preparation of Consolidated Cadastral Map															
(CCM)	CCM prepared (no)	Regional Office - Olutanga		-	9	10	-	19			19		19.00	-	
1.4 Preparation of Land Tenure Profile															
(LTP)	LTP prepared (no)	Regional Office		-	-	-	-							-	
		Zamboanga Sibugay		-	-	-	-							-	
		CENRO Imelda -Olutanga		-	-	10	9	19			19		19.00	9	
2. Project Management & Supervision				-	-	-	-							-	
Monitoring and Evaluation				_	_	_	_								

	UACS CODE		PHY	SICAL TARG	ETS	PHYSICAL ACCOMPLISHMENT					VARIANCE		
PARTICIII ARS		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	AS OF MARCH 2021	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =(8+9)- (3+4)	(14)

Prepared by:

<u>Dante R. Rojas</u>

OIC-Chief, Planning ang Management Division

Approved by:

RONALD D. GADOT

In-charge Office of the Regional Executive Director and OIC, ARD for Technical Services