

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2nd Quarter  
CY 2021

**BAR No. 1**

Department: **Department of Environment and Natural Resources, Region IX**  
Agency:  
Operating Unit:  
Organization Code (UACS)

	Current Year Appropriation
X	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2021	REMARKS
		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
<b>Support to Operations</b>													
<b>Data Management including Systems Development and Maintenance</b>													
1. Information and Communications Technology													
1.1 Application and Database Build-up and Maintenance	Information system database maintained/developed (no)	Regional Office	13	13	13	13	13		26		26		
	One control map maintained/updated(no)	Regional Office	1	1	1	1	1		2		2		
1.2 Management and Maintenance of ICT Resources/Facilities													
	Server room maintained (no)	Regional Office	1	1	1	1	1		2		2		
	Safety & security system maintained (no)	Regional Office	1	1	1	1	1		2		2		
											-		
	Maintenance & repair of IT equipment (no)	Regional Total	225	225	225	225	900		573		573		
		Regional Office	45	45	45	45	180		157		157		
		Zamboanga del Norte	75	75	75	75	300		175		175		
		PENRO Norte	15	15	15	15	60		30		30		
		CENRO Piñan	15	15	15	15	60		42		42		
		CENRO Manukan	15	15	15	15	60		33		33		
		CENRO Liloy	15	15	15	15	60		35		35		

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		CENRO Siocon		15	15	15	15	60		35			35		
		Zamboanga Del Sur		45	45	45	45	180		94			94		
		PENRO Sur		15	15	15	15	60		46			46		
		CENRO Ramon Magsaysay		15	15	15	15	60		15			15		
		CENRO Guipos		15	15	15	15	60		33			33		
		Zamboanga Sibugay		60	60	60	60	240		147			147		
		PENRO Sibugay		15	15	15	15	60		49			49		
		CENRO Imelda		15	15	15	15	60		30			30		
		CENRO Kabasalan		15	15	15	15	60		30			30		
		CENRO Zamboanga City		15	15	15	15	60		38			38		
	Internet connectivity subscribed (no)	Regional Total		12	12	12	12	12		12			12		
		Zamboanga del Norte		5	5	5	5	5		5			5		
		PENRO Norte		1	1	1	1	1		1			1		
		CENRO Piñan		1	1	1	1	1		1			1		
		CENRO Manukan		1	1	1	1	1		1			1		
		CENRO Lilooy		1	1	1	1	1		1			1		
		CENRO Siocon		1	1	1	1	1		1			1		
		Zamboanga Del Sur		3	3	3	3	3		3			3		
		PENRO Sur		1	1	1	1	1		1			1		
		CENRO Ramon Magsaysay		1	1	1	1	1		1			1		
		CENRO Guipos		1	1	1	1	1		1			1		
		Zamboanga Sibugay		4	4	4	4	4		4			4		
		PENRO Sibugay		1	1	1	1	1		1			1		
		CENRO Imelda		1	1	1	1	1		1			1		
		CENRO Kabasalan		1	1	1	1	1		1			1		
		CENRO Zamboanga City		1	1	1	1	1		1			1		
2. Statistics Information	Regional ENR Statistical profile prepared & submitted (no)	Regional Office		1				1					-		
	ENR quarterly statistical report consolidated (no)	Regional Office		1	1	1	1	4		1			1		
	Statistical activities conducted/ coordinated (no)	Regional Office					2	2					-		







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(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	1. Affirmation of the DENR		100%				100%							
	2. Presentation to MDC			100%			100%							
	3. Endorsement to SB			100%			100%							
	4. Presentation to the SB				100%		100%							
	5. Signing of JMOA for joint implementation				100%		100%							
	6. FLUP Finalized and Adopted					100%	100%							
		- Dapitan City				1	1							
	Milestones:													
	1. Affirmation of the DENR		100%				100%							
	2. Presentation to MDC			100%			100%							
	3. Endorsement to SB			100%			100%							
	4. Presentation to the SB				100%		100%							
	5. Signing of JMOA for joint implementation				100%		100%							
	6. FLUP Finalized and Adopted					100%	100%							
		CENRO Liloy				2	2							
		- Kalawit				1	1							
	Milestones:													
	1. Affirmation of the DENR		100%				100%							
	2. Presentation to MDC			100%			100%							
	3. Endorsement to SB			100%			100%							
	4. Presentation to the SB				100%		100%							
	5. Signing of JMOA for joint implementation				100%		100%							
	6. FLUP Finalized and Adopted					100%	100%							
		- Liloy				1	1							
	Milestones:													
	1. Affirmation of the DENR		100%				100%							
	2. Presentation to MDC			100%			100%							
	3. Endorsement to SB			100%			100%							
	4. Presentation to the SB				100%		100%							
	5. Signing of JMOA for joint implementation				100%		100%							
	6. FLUP Finalized and Adopted					100%	100%							

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	Zamboanga del Sur													
	CENRO Guipos					4	4							
	- V. Sagun					1	1							
	Milestones:													
	1. Affirmation of the DENR		100%				100%		100%			100%		
	2. Presentation to MDC			100%			100%		100%			100%		
	3. Endorsement to SB			100%			100%		100%			100%		
	4. Presentation to the SB				100%		100%							
	5. Signing of JMOA for joint implementation				100%		100%							
	6. FLUP Finalized and Adopted					100%	100%							
	- Tigbao					1	1							
	Milestones:													
	1. Affirmation of the DENR		100%				100%		100%			100%		
	2. Presentation to MDC			100%			100%		50%			50%		
	3. Endorsement to SB			100%			100%							
	4. Presentation to the SB				100%		100%							
	5. Signing of JMOA for joint implementation				100%		100%							
	6. FLUP Finalized and Adopted					100%	100%							
	- Margosatubig					1	1							
	Milestones:													
	1. Affirmation of the DENR		100%				100%		100%			100%		
	2. Presentation to MDC			100%			100%		100%			100%		
	3. Endorsement to SB			100%			100%							
	4. Presentation to the SB				100%		100%							
	5. Signing of JMOA for joint implementation				100%		100%							
	6. FLUP Finalized and Adopted					100%	100%							
	- Guipos					1	1							
	Milestones:													
	1. Affirmation of the DENR		100%				100%		100%			100%		
	2. Presentation to MDC			100%			100%		50%			50%		
	3. Endorsement to SB			100%			100%							
	4. Presentation to the SB				100%		100%							









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1.1 Maintenance & protection of coastal & marine ecosystems (including reduction of threats and pressures identified)	MPA maintained and protected (no)		3	3	3	3	12							
	Milestones:		-	-	-	-								
	1. Patrolling: a. Partnership with law enforcers (PNP Maritime, coastguard, etc.) for the implementation of law enforcement and communication protocol b. Conduct of regular patrolling/joint patrolling c. IEC activities (under CEPA component)		1	1	1	1	4		1			1		
	2. Response plan: a. Conduct of consultation and meetings to develop response plan and team formation to address possible threats and damage occurrence b. Adoption of the plan as PAMB resolution		1	1	1	1	4		1			1		


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	3. Conduct of regular habitat surveys: a. Spot check of areas with potential damages from regular activities impacting the area or from early warning systems (such as in coral bleaching) b. Identify the extent and severity of threat or damages (photos/arras,mapping, rugosity) c. Draft recommendation to address threats and/ or damages based on the response plan developed or in absence of the response plan base on existing guidelines for damages/threats		1	1	1	1	4		1		1			
	4. Repair/maintenance of equipment (boat, gears, signages, buoys, camera, monitoring tools/equipment etc.)		1	1	1	1	4		1		1			
	5. Conduct of direct activities (clean ups etc.)		1	1	1	1	4		1		1			
1.2 Monitoring of Seagrass, Corals & Mangrove	MPAs monitored with analyzed report and maps submitted (no) - based on the template with coordinates & hectares covered		-	-	-	-								



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1.1 Strengthening partnership with Local Government Units on public land titling	Resolution/MOA/MOPA forged with LGUs (no)	Regional Office													
		Zamboanga Sibugay													
		CENRO Imelda -Olutanga	-	1	-	-	1				-				
1.2 Cascading	Municipality/city capacitated (no)	Regional Office - Olutanga	-	1	-	-	1				-				
1.3 Preparation of Consolidated Cadastral Map (CCM)	CCM prepared (no)	Regional Office - Olutanga	-	9	10	-	19				-				
1.4 Preparation of Land Tenure Profile (LTP)	LTP prepared (no)	Regional Office	-	-	-	-					-				
		Zamboanga Sibugay	-	-	-	-					-				
		CENRO Imelda -Olutanga	-	-	10	9	19				-				
2. Project Management & Supervision			-	-	-	-					-				
3. Monitoring and Evaluation			-	-	-	-					-				
Land Management Sub-Program											-				
Land Survey, Disposition and Records Management											-				
CARP IVAS	Survey plans approved thru LAMS (no)	Regional Office	72	232	100	77	481		323.3461		323.3461				

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Prepared by:



**DANTE R. ROJAS**

OIC-Chief, Planning and Management Division

Approved by:



**CRISANTA MARLENE P. RODRIGUEZ**

Regional Executive Director