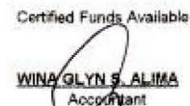


Department of Environment and Natural Resources, PENRO, Zamboanga del Sur Region 9
Annual Procurement Plan NON-CSE FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Procurement Process				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Ads/Post of	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Security Services	PENRO Sur/CENROS Guipos & R.M.	Public Bidding						1,196,748.00	1,196,748.00		
	Common-Use Supplies		PS / Shopping	January		January		GOP	1,000,000.00	1,000,000.00		Procurement of Common -UseSupplies
	Fuel, Oil and Lubricant		Direct Contracting	January		January		GOP	1,196,750.00	1,196,750.00		Procurement of Fuel, Oil & Lubricant
	Water		Direct Contracting	January		January		GOP	99,694.00	99,694.00		Procurement of Water
	Water Refill		Shopping	January		January		GOP	70,000.00	70,000.00		Procurement of Water Refill
	Electricity		Direct Contracting	January		January		GOP	1,307,475.10	1,307,475.10		Procurement of Electricity
	Telephone Communication			January		January		GOP	70,220.96	70,220.96		Procurement of Telephone & Communication
	Mobile		Shopping	January		January		GOP	113,400.00	113,400.00		Procurement of Mobile Load
	Cable		Direct Contracting	January		January		GOP	7,150.00	7,150.00		Procurement of Cable
	Internet			January		January		GOP	470,316.00	470,316.00		Procurement of Internet
	Contract of Service							GOP				
	* ENGP E.O.		Direct Hiring				January & July	GOP	7,836,000.00	7,836,000.00		Procurement of Contract Services
	* FPO		Direct Hiring				January & July	GOP	2,444,000.00	2,444,000.00		Procurement of Contract Services
	* E.O Pasu Staff		Direct Hiring				January & July	GOP	425,000.00	425,000.00		Procurement of Contract Services
	* Coastal E.O		Direct Hiring				January & July	GOP	223,000.00	223,000.00		Procurement of Contract Services
	* Legal Researcher		Direct Hiring				January & July	GOP	666,000.00	666,000.00		Procurement of Contract Services
	Job Order		Direct Hiring				January & July	GOP	1,586,304.00	1,586,304.00		Procurement of Contract Services
	ICT EQUIPMENT & CCTV	Enforcement	NP-53.9.-Small Value Procurement	Second Quarter	Second Quarter	1st Quarter		GOP	100,000.00		100,000	Procurement of ICT Equipment
	IT Equipment	Enforcement	NP-53.9.-Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	80,000.00		80,000	
	Vehicle Parts	GAS	NP-53.9.- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	300,000.00	300,000.00		Procurement of Vehicle Maintenance
	IT / Office Equipment	PENRO/Guipos & R.M./GUIPOS	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	200,000.00	200,000.00		
	Catering Services	PENRO Sur/ R.M./GUIPOS	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	250,000.00	250,000.00		Procurement of Catering Services
	Geotagging Equipment	ENGP	Shopping	January	January	January		GOP	480,000.00		480,000.00	Procurement of Geotagging
	Vehicle Maintenance	PENRO/Guipos & R.M./GUIPOS	Shopping	January		January		GOP	400,000.00	400,000.00		
	Aircon Maintenance	GAS	Shopping	January		January		GOP	50,000.00	50,000.00		
	Seedling Production	ENGP		January		January		GOP				Procurement of Seedling
	* Timber (Potted)	ENGP	Community Proc./Family Approach	January		January		GOP	9,529,000.00		9,529,000.00	
	* Agro Forestry	ENGP	Community Proc./Family Approach	January		January		GOP	7,000,000.00		7,000,000.00	
	Sire Preparation	ENGP	Community Proc./Family Approach	January		January		GOP	7,241,000.00		7,241,000.00	
	Year 1 Maintenance/Prot.	ENGP	Community Proc./Family Approach	January		January		GOP	2,228,000.00		2,228,000.00	
	Year 2 Maintenance/Prot.	ENGP	Community Proc./Family Approach	January		January		GOP	5,740,000.00		5,740,000.00	
	Year 4 Maintenance/Prot.	ENGP	Community Proc./Family Approach	January		January		GOP	8,750,000.00		8,750,000.00	
	Year 5 Maintenance/Prot.	ENGP	Community Proc./Family Approach	January		January		GOP	27,330,000.00		27,330,000.00	
	Motor Vehicle	Enforcement	NP-53.9.- Small Value Procurement	January		January		GOP	440,000.00		440,000.00	
									87,633,310.06	18,715,310.06	68,918,000	


Prepared by:


RITCHEL B. LANGUYAN
Admin. Officer I/Supply Officer

Certified Funds Available

WINA GLYN S. ALIM
Accountant

Recommended Approval:

PACIFICO D. CABRIDO Jr.
OIC-Chief, Management Services Division


MA. SOCORRO JESSICA CASIPONG
Planning Officer III


Approved by:

BEN M. ACANA
PENR Officer

DENR PENRO SIBUGAY Annual Procurement Plan for FY 2021

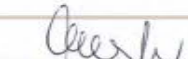
Code (PAP)	Procurement Project	PMOI End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Geotagging Equipment	PENRO Sibugay	YES	Competitive Bidding	November '2020	November 2020	January		Others	120,000.00		✓	
	Procurement of ICT equipment/CCTV	PENRO Sibugay	YES	Competitive Bidding	November '2020	November '2020	January		Others	150,000.00		✓	
	Acquisition of motorcycle	PENRO Sibugay	YES	Competitive Bidding	November '2020	November '2020	January		Others	660,000.00		✓	
	Seedling Production	PENRO Sibugay	NO	NP-53.12 Community Participation	N/A	N/A			Others	14,091,000.00		✓	
	Site Preparation & Planting	PENRO Sibugay	NO	NP-53.12 Community Participation	N/A	N/A			Others	5,650,000.00		✓	
	Maintenance & Protection	PENRO Sibugay	NO	NP-53.12 Community Participation	N/A	N/A			Others	64,890,000.00		✓	
	Procurement of Geotagging Equipment	PENRO Sibugay	NO	Competitive Bidding	March	March	April		Others	640,000.00		✓	
	Procurement of ICT Equipment/Desktop	PENRO Sibugay	NO	Competitive Bidding	March	March	April		Others	910,000.00		✓	
	Procurement of ICT Equipment/Laptop	PENRO Sibugay	NO	Competitive Bidding	March	March	April		Others	975,000.00		✓	
	Protected Area Management board operationalization	PENRO Sibugay	NO	Competitive Bidding		Indicate Date			Others	300,000.00	✓		
	Hiring of PASu staff	PENRO Sibugay	NO						Others	426,000.00	✓		
	Hiring of Extension Officer and Technical Staff	PENRO Sibugay	NO						Others	11,264,000.00	✓		
	Strengthening of Zamboanga Peninsula Anti-Illegal	PENRO Sibugay	NO						Others	120,000.00	✓		
	Hiring LAWIN Forest and Biodiversity Protection System	PENRO Sibugay	NO						Others	5,100,000.00	✓		
	Hiring of Legal Researcher	PENRO Sibugay	NO						Others	999,000.00	✓		
	Hiring of CMEMP Extension Officers	PENRO Sibugay	NO						Others	446,000.00	✓		
	Gasoline	CENRO-Z City	NO	Competitive Bidding	January	January	January	January	Others	275,000.00	✓		
	Diesel	CENRO-Z City	NO	Competitive Bidding	January	January	January	January	Others	800,000.00	✓		
	Printer	CENRO-Z City	NO	Competitive Bidding					Others	400,000.00	✓		
	Laptop	CENRO-Z City	NO	Competitive Bidding					Others	1,800,000.00	✓		
	LCD Projector	CENRO-Z City	NO	Competitive Bidding					Others	250,000.00	✓		
	Desktop Computer	CENRO-Z City	NO	Competitive Bidding					Others	1,800,000.00	✓		
	Power Bank	CENRO-Z City	NO	Competitive Bidding					Others	60,000.00	✓		
	Tablet	CENRO-Z City	NO	Competitive Bidding					Others	1,250,000.00	✓		
	Typewriter	CENRO-Z City	NO	Competitive Bidding					Others	100,000.00	✓		
	Voice Recorder	CENRO-Z City	NO	Competitive Bidding					Others	40,000.00	✓		
	Scanner	CENRO-Z City	NO	Competitive Bidding					Others	200,000.00	✓		
	Sound System w/ Microphone	CENRO-Z City	NO	Competitive Bidding					Others	80,000.00	✓		
	Speaker	CENRO-Z City	NO	Competitive Bidding					Others	40,000.00	✓		
	UPS Back-up	CENRO-Z City	NO	Competitive Bidding					Others	100,000.00	✓		
	Water Dispenser	CENRO-Z City	NO	Competitive Bidding					Others	40,000.00	✓		
	Air-Condition 1HP	CENRO-Z City	NO	Competitive Bidding					Others	240,000.00	✓		
	Binding and Punching Maching	CENRO-Z City	NO	NP-53.9 - Small Value Procurement					Others	20,800.00		✓	
	Paper Cutter	CENRO-Z City	NO	NP-53.9 - Small Value Procurement					Others	16,000.00		✓	
	Paper Shredder	CENRO-Z City	NO	NP-53.9 - Small Value Procurement					Others	10,000.00		✓	
	Paper Trimmer/Cutting Machine	CENRO-Z City	NO	NP-53.9 - Small Value Procurement					Others	20,000.00		✓	
	Photocopier Machine	CENRO-Z City	NO	Competitive Bidding					Others	50,000.00		✓	
	Gasoline/Diesel	CENRO-Kabasalan	NO	Competitive Bidding	January	January	January	January	Others	190,000.00		✓	
	Ball-Joint/Assembly for Isuzu DMAX	CENRO-Kabasalan	NO	NP-53.9 - Small Value Procurement					Others	2,200.00		✓	
	Engine Sprakot	CENRO-Kabasalan	NO	NP-53.9 - Small Value Procurement					Others	75,000.00		✓	
	Fuel Filter for Isuzu DMAX	CENRO-Kabasalan	NO	NP-53.9 - Small Value Procurement					Others	2,400.00		✓	
	Oil Filter for Isuzu DMAX	CENRO-Kabasalan	NO	NP-53.9 - Small Value Procurement					Others	1,800.00		✓	
	Pump Belt for Isuzu DMAX	CENRO-Kabasalan	NO	NP-53.9 - Small Value Procurement					Others	8,400.00		✓	
	Inner Tube	CENRO-Kabasalan	NO	Competitive Bidding					Others	3,750.00		✓	
	Isuzu DMAX Tire	CENRO-Kabasalan	NO	Competitive Bidding					Others	90,000.00		✓	
	Mechanical Tools	CENRO-Kabasalan	NO	NP-53.9 - Small Value Procurement					Others	5,000.00		✓	
	Cross Bearing	CENRO-Kabasalan	NO	NP-53.9 - Small Value Procurement					Others	10,000.00		✓	
	Battery 11 Plates	CENRO-Kabasalan	NO	NP-53.9 - Small Value Procurement					Others	24,000.00		✓	
	Motorcycle Tire 2.50x17	CENRO-Kabasalan	NO	NP-53.9 - Small Value Procurement					Others	5,400.00		✓	
	Motorcycle Tire 2.75x17	CENRO-Kabasalan	NO	NP-53.9 - Small Value Procurement					Others	8,100.00		✓	
	Motorcycle Tire 2.75x19	CENRO-Kabasalan	NO	NP-53.9 - Small Value Procurement					Others	7,200.00		✓	
	Motorcycle Tire 4.10x18	CENRO-Kabasalan	NO	NP-53.9 - Small Value Procurement					Others	4,000.00		✓	
	Motorcycle Tire 4.00x19	CENRO-Kabasalan	NO	NP-53.9 - Small Value Procurement					Others	9,000.00		✓	
	Motorcycle Interior 2.50 x 17	CENRO-Kabasalan	NO	NP-53.9 - Small Value Procurement					Others	5,200.00		✓	
	Motorcycle Interior 2.75 x 17	CENRO-Kabasalan	NO	NP-53.9 - Small Value Procurement					Others	5,200.00		✓	

Motorcycle Interior 4.10 x 18	CENRO-Kabasalan	NO	NP-53.9 - Small Value Procurement					Others	2,000.00		✓
Motorcycle Interior 2.75 x 19	CENRO-Kabasalan	NO	NP-53.9 - Small Value Procurement					Others	2,400.00		✓
Motorcycle Battery 12 volts	CENRO-Kabasalan	NO	NP-53.9 - Small Value Procurement					Others	24,000.00		✓
Power Steering Pump	CENRO-Kabasalan	NO	NP-53.9 - Small Value Procurement					Others	14,000.00		✓
Power Steering Oil	CENRO-Kabasalan	NO	NP-53.9 - Small Value Procurement					Others	40,000.00		✓
Tire Rod and Assembly	CENRO-Kabasalan	NO	NP-53.9 - Small Value Procurement					Others	30,000.00		✓
Radiator Coolant	CENRO-Kabasalan	NO	NP-53.9 - Small Value Procurement					Others	2,750.00		✓
Transmission Oil#90	CENRO-Kabasalan	NO	NP-53.9 - Small Value Procurement					Others	10,000.00		✓
Office Building Maintenance	CENRO-Kabasalan	NO	NP-53.9 - Small Value Procurement					Others	150,000.00		✓
Petzi Croll (S,M,L)	CENRO-Imelda	NO	Competitive Bidding					Others	70,000.00		✓
Chestharness (petzi)	CENRO-Imelda	NO	Competitive Bidding					Others	112,500.00		✓
Leg Loop (Petzi)	CENRO-Imelda	NO	Competitive Bidding					Others	60,000.00		✓
Petzi Ascender Right	CENRO-Imelda	NO	Competitive Bidding					Others	75,000.00		✓
Oval Shape Carabiner	CENRO-Imelda	NO	Competitive Bidding					Others	17,500.00		✓
Foot tape on size	CENRO-Imelda	NO	Competitive Bidding					Others	16,000.00		✓
Petzi Actic Core 450 lumens	CENRO-Imelda	NO	Competitive Bidding					Others	70,000.00		✓
Rechargeable water proof notebook w/ pen	CENRO-Imelda	NO	Competitive Bidding					Others	24,000.00		✓
Steel Cabinet (Four Drawers)	CENRO-Imelda	NO	Competitive Bidding					Others	497,500.00		✓
Computer Table (Wood)	CENRO-Imelda	NO	Competitive Bidding					Others	582,000.00		✓
Office Table	CENRO-Imelda	NO	Competitive Bidding					Others	828,000.00		✓
Index Steel Cabinet with 24 openings	CENRO-Imelda	NO	Competitive Bidding					Others	81,000.00		✓
Sala Set	CENRO-Imelda	NO	Competitive Bidding					Others	20,000.00		✓
Executive Chairs	CENRO-Imelda	NO	Competitive Bidding					Others	512,000.00		✓
Air-Condition 1HP	CENRO-Imelda	NO	Competitive Bidding					Others	467,500.00		✓
Motorcycle Tire 2.50x17	PENRO Sibugay	NO	NP-53.9 - Small Value Procurement					Others	3,600.00		✓
Motorcycle Tire 2.75x17	PENRO Sibugay	NO	NP-53.9 - Small Value Procurement					Others	4,200.00		✓
Motorcycle Tire 4.10x18	PENRO Sibugay	NO	NP-53.9 - Small Value Procurement					Others	2,200.00		✓
Motorcycle Tire 4.00x19	PENRO Sibugay	NO	NP-53.9 - Small Value Procurement					Others	4,000.00		✓
Motorcycle Interior 2.50 x 17	PENRO Sibugay	NO	NP-53.9 - Small Value Procurement					Others	2,400.00		✓
Motorcycle Interior 2.75 x 17	PENRO Sibugay	NO	NP-53.9 - Small Value Procurement					Others	3,000.00		✓
Motorcycle Interior 4.10 x 18	PENRO Sibugay	NO	NP-53.9 - Small Value Procurement					Others	2,000.00		✓
Motorcycle Interior 2.75 x 19	PENRO Sibugay	NO	NP-53.9 - Small Value Procurement					Others	2,400.00		✓
Tire 195R14C	PENRO Sibugay	NO	Competitive Bidding					Others	96,000.00		✓
Tire 245/75R16	PENRO Sibugay	NO	Competitive Bidding					Others	100,000.00		✓
Tire 285/65R17	PENRO Sibugay	NO	Competitive Bidding					Others	106,000.00		✓
Gasoline	PENRO Sibugay	NO	Competitive Bidding	December 2020	December 2020	January 2021	January 2021	Others	380,000.00		✓
Diesel	PENRO Sibugay	NO	Competitive Bidding	December 2020	December 2020	January 2021	January 2021	Others	430,000.00		✓
Lubricants	PENRO Sibugay	NO	Competitive Bidding	December 2020	December 2020	January 2021	January 2021	Others	40,000.00		✓
Printer 3in1	PENRO Sibugay	NO	NP-53.9 - Small Value Procurement					Others	96,000.00		✓
Printer L565	PENRO Sibugay	NO	NP-53.9 - Small Value Procurement					Others	72,500.00		✓
Emergency Repair of Service Vehicle	PENRO Sibugay	NO	Competitive Bidding					Others	300,000.00		✓

Prepared by:


ANNA FRANCESKA F. PINGKIAN
BAC Secretariat

Reviewed/Evaluated by:


MERCY ABAO-NINOTAN
Budget Officer

Recommending Approval:

Bids and Awards Committee



JAIME C. SANTARBOR
Chairman

GEORGINA L. FERNANDEZ
Vice-Chairman

LORINA R. CALLORINA
Member

MIRIAM P. LICERA
Member

Approved by:


EDGARDO P. MONTOJO
OIC, PENR Officer

MICHAEL F. DELA CRUZ
Member

TESSIE B. LOYOLA
Member