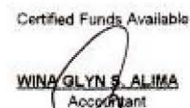


Department of Environment and Natural Resources, PENRO, Zamboanga del Sur Region 9
Annual Procurement Plan NON-CSE FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Procurement Process				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Ads/Post of	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Security Services	PENRO Sur/CENROS Guipos & R.M.	Public Bidding						1,196,748.00	1,196,748.00		
	Common-Use Supplies		PS / Shopping	January		January		GOP	1,000,000.00	1,000,000.00		Procurement of Common -UseSupplies
	Fuel, Oil and Lubricant		Direct Contracting	January		January		GOP	1,196,750.00	1,196,750.00		Procurement of Fuel, Oil & Lubricant
	Water		Direct Contracting	January		January		GOP	99,694.00	99,694.00		Procurement of Water
	Water Refill		Shopping	January		January		GOP	70,000.00	70,000.00		Procurement of Water Refill
	Electricity		Direct Contracting	January		January		GOP	1,307,475.10	1,307,475.10		Procurement of Electricity
	Telephone Communication			January		January		GOP	70,220.96	70,220.96		Procurement of Telephone & Communication
	Mobile		Shopping	January		January		GOP	113,400.00	113,400.00		Procurement of Mobile Load
	Cable		Direct Contracting	January		January		GOP	7,150.00	7,150.00		Procurement of Cable
	Internet			January		January		GOP	470,316.00	470,316.00		Procurement of Internet
	Contract of Service							GOP				
	* ENGP E.O.		Direct Hiring				January & July	GOP	7,836,000.00	7,836,000.00		Procurement of Contract Services
	* FPO		Direct Hiring				January & July	GOP	2,444,000.00	2,444,000.00		Procurement of Contract Services
	* E.O Pasu Staff		Direct Hiring				January & July	GOP	425,000.00	425,000.00		Procurement of Contract Services
	* Coastal E.O		Direct Hiring				January & July	GOP	223,000.00	223,000.00		Procurement of Contract Services
	* Legal Researcher		Direct Hiring				January & July	GOP	666,000.00	666,000.00		Procurement of Contract Services
	Job Order		Direct Hiring				January & July	GOP	1,586,304.00	1,586,304.00		Procurement of Contract Services
	ICT EQUIPMENT & CCTV	Enforcement	NP-53.9.-Small Value Procu	Second Quarter	Second Quarter	1st Quarter		GOP	100,000.00		100,000	Procurement of ICT Equipment
	IT Equipment	Enforcement	NP-53.9.-Small Value Procu	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	80,000.00		80,000	
	Vehicle Parts	GAS	NP-53.9.- Small Value Procu	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	300,000.00	300,000.00		Procurement of Vehicle Maintenance
	IT / Office Equipment	PENRO/Guipos & R.M./GUIPOS	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	200,000.00	200,000.00		
	Catering Services	PENRO Sur/ R.M./GUIPOS	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	250,000.00	250,000.00		Procurement of Catering Services
	Geotagging Equipment	ENGP	Shopping	January	January	January	January	GOP	480,000.00		480,000.00	Procurement of Geotagging
	Vehicle Maintenance	PENRO/Guipos & R.M./GUIPOS	Shopping	January	January	January	January	GOP	400,000.00	400,000.00		
	Aircon Maintenance	GAS	Shopping	January	January	January	January	GOP	50,000.00	50,000.00		
	Seedling Production	ENGP		January	January	January	January	GOP				Procurement of Seedling
	* Timber (Potted)	ENGP	Community Proc./Family Approach	January	January	January	January	GOP	9,529,000.00		9,529,000.00	
	* Agro Forestry	ENGP	Community Proc./Family Approach	January	January	January	January	GOP	7,000,000.00		7,000,000.00	
	Sire Preparation	ENGP	Community Proc./Family Approach	January	January	January	January	GOP	7,241,000.00		7,241,000.00	
	Year 1 Maintenance/Prot.	ENGP	Community Proc./Family Approach	January	January	January	January	GOP	2,228,000.00		2,228,000.00	
	Year 2 Maintenance/Prot.	ENGP	Community Proc./Family Approach	January	January	January	January	GOP	5,740,000.00		5,740,000.00	
	Year 4 Maintenance/Prot.	ENGP	Community Proc./Family Approach	January	January	January	January	GOP	8,750,000.00		8,750,000.00	
	Year 5 Maintenance/Prot.	ENGP	Community Proc./Family Approach	January	January	January	January	GOP	27,330,000.00		27,330,000.00	
	Motor Vehicle	Enforcement	NP-53.9.- Small Value Procurement	January	January	January	January	GOP	440,000.00		440,000.00	
									87,633,310.06	18,715,310.06	68,918,000	

Prepared by:


RITCHEL B. LANGUYAN
Admin. Officer I/Supply Officer

Certified Funds Available

WINA GLYN S. ALIM
Accountant

Recommended Approval:

PACIFICO D. CABRIDO Jr.
OIC-Chief, Management Services Division


MA. SOCORRO JESSICA CASIPONG
Planning Officer III

Approved by:

BEN M. ACANA
PENR Officer