

DENR PENRO ZAMBOANGA DEL NORTE Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GPS	PENRO ZDN	YES	Competitive Bidding	November '2020	November '2020	January '2021		GoP	160,000.00		v	
	CCTV	PENRO ZDN	YES	Competitive Bidding	November '2020	November '2020	January '2021		GoP	200,000.00		v	
	Motorcycle	PENRO ZDN	YES	Competitive Bidding	November '2020	November '2020	January '2021		GoP	880,000.00		v	
	Geotagging Equipment	PENRO ZDN	YES	Competitive Bidding	November '2020	November '2020	January '2021		GoP	80,000.00		v	
	Bamboo	PENRO ZDN	NO	NP-53.12 Community Participation	N/A	N/A	N/A		GoP	714,000.00		v	
	Timber (potted)	PENRO ZDN	NO	NP-53.12 Community Participation	N/A	N/A	N/A		GoP	7,906,800.00		v	
	Agroforestry	PENRO ZDN	NO	NP-53.12 Community Participation	N/A	N/A	N/A		GoP	26,162,500.00		v	
	Cacao	PENRO ZDN	NO	NP-53.12 Community Participation	N/A	N/A	N/A		GoP	1,875,000.00		v	
	Rubber (budded)	PENRO ZDN	NO	NP-53.12 Community Participation	N/A	N/A	N/A		GoP	3,500,000.00		v	
	Common Electrical Equipment	PENRO ZDN	NO	Competitive Bidding	As per scheduled in APP-CSE				GoP	42,611.61		v	
	Common Office Supplies	PENRO ZDN	NO	Competitive Bidding	As per scheduled in APP-CSE				GoP	2,510,130.78		v	
	Common Janitorial Supplies	PENRO ZDN	NO	Competitive Bidding	As per scheduled in APP-CSE				GoP	181,745.00		v	
	Office Equipment Accessories	PENRO ZDN	NO	Competitive Bidding	As per scheduled in APP-CSE				GoP	128,215.00		v	
	Cleaning Equipment and Supplies	PENRO ZDN	NO	Competitive Bidding	As per scheduled in APP-CSE				GoP	191,073.50		v	
	Paper Materials and Products	PENRO ZDN	NO	Competitive Bidding	As per scheduled in APP-CSE				GoP	45,614.00		v	
	Lightning and fixtures and accessories	PENRO ZDN	NO	Competitive Bidding	As per scheduled in APP-CSE				GoP	10,800.00		v	
	Common ICT Equipment	PENRO ZDN	NO	Competitive Bidding	As per scheduled in APP-CSE				GoP	2,695,403.38		v	
	Other Categories	PENRO ZDN	NO	Competitive Bidding	As per scheduled in APP-CSE				GoP	4,484,208.04		v	Includes supplies vehicle accessories, field equipments
	Gasoline and Diesel	PENRO ZDN	NO	NP-53.9 - Small Value Procurement	As per scheduled in APP-CSE				GoP	3,024,267.80		v	

Prepared by:



JAYSON R. SARABIA
BAC Secretariat


Reviewed/Evaluated by:



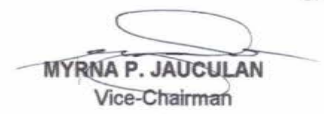
JOIE GRACE G. SUMANDURAN
Budget Officer

Recommending Approval:


Bids and Awards Committee



SARAH I. ZAYAS
Chairman

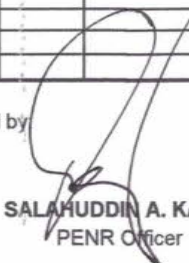


MYRNA P. JAUCULAN
Vice-Chairman




PERRY DINA A. JIMENO
Member


Approved by:



SALAHUDDIN A. KAING
PENR Officer



ALMARIO M. KAABAY, JR.
Member



JOIE GRACE S. SUMANDURAN
Member