

**DENR R9 PENRO ZAMBOANGA SIBUGAY Annual Procurement Plan NON-CSE FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	Construction of ENR Field Office	PENRO Sibugay	YES	Competitive Bidding	November	December	January	Others	8,000,000.00				
	Construction of Fence with Gate	PENRO Sibugay	YES	Competitive Bidding	November	December	January	Others	1,500,000.00				
	Procurement of Air-Conditioning Unit	PENRO Sibugay	YES	Competitive Bidding	November	December	January	Others	5,000,000.00				
	Seeding Production	PENRO Sibugay	NO	NP-53, 12 Community Participation	N/A	N/A	January	Others	11,848,000.00				
	Site Preparation & Planting	PENRO Sibugay	NO	NP-53, 12 Community Participation	N/A	N/A	January	Others	5,200,000.00				
	Maintenance & Protection	PENRO Sibugay	NO	NP-53, 12 Community Participation	N/A	N/A	January	Others	9,570,000.00				
	Procurement of Air-Conditioning Unit	CENRO Inelda	YES	NP-53, 9 - Small Value Procurement	November	December	January	Others	400,000.00				
	Procurement of Air-Conditioning Unit	CENRO Kabasalan	YES	NP-53, 9 - Small Value Procurement	November	December	January	Others	400,000.00				
	Procurement of Air-Conditioning Unit	CENRO Zamboanga City	YES	NP-53, 9 - Small Value Procurement	November	December	January	Others	1,000,000.00				
	Procurement of Water Tank with Accessories	CENRO Inelda	YES	NP-53, 9 - Small Value Procurement	November	December	January	Others	200,000.00				
	Procurement of Water Tank with Accessories	CENRO Kabasalan	YES	NP-53, 9 - Small Value Procurement	November	December	January	Others	200,000.00				
	Procurement of Water Tank with Accessories	CENRO Zamboanga City	YES	NP-53, 9 - Small Value Procurement	November	December	January	Others	200,000.00				
	Procurement of Laptops	PENRO Sibugay	YES	NP-53, 9 - Small Value Procurement	November	December	January	Others	800,000.00				
	Procurement of Vehicle	PENRO Sibugay	YES	Competitive Bidding	November	December	January	Others	2,100,000.00				

Prepared by:  **AIZA S. IBRAHIM**  
BAC Secretariat

Reviewed/Evaluated by:  **MERCY ABAO-HINOTAN**  
Budget Officer

Recommending Approval:  **JAIMIE S. SALAZAR**  
Chairman

Bids and Awards Committee

Approved by:  **EDGARDO P. MONTOLIO**  
OIC, PENR Officer

Member:  **GEORQUINA L. FERNANDEZ**  
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Member:  **MICHAEL F. DELA CRUZ**

Member:  **LORINA R. CALLORINA**

Member:  **TESSIE B. LOYOLA**

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