

Department of Environment and Natural Resources, PENRO, Zamboanga del Sur Region 9
Annual Procurement Plan NON-CSE FY 2022 BASED ON NEP

Code (PAP)	Procurement	Program/Project	PMO/ User	End	Mode of Procurement	Ad/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
											Total	MOOE	CO	
	Security Services		PENRO Sur/CENROS Guipos & R.M.		Public Bidding						1,200,000.00	1,200,000.00		Procurement of Security Services
	Common-Use Supplies				PS / Shopping	January		January		GOP	1,000,000.00	100,000.00		Procurement of Common -UseSupplies
	Furniture, Partitions,Cubicles, Equipment and Fixtures													
	*Training center amenities		PENRO Sur		Public Bidding	1st Quarter	1st Quarter	1st Quarter		GOP	1,500,000.00		2,500,000.00	Procurement of Furniture, Partitions,Cubicles, Equipment and Fixtures
	*Tables and Chairs		CENRO RM		NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter			500,000.00			
	*Tables and Chairs		CENRO Guipos		NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter			500,000.00			
	Fuel, Oil and Lubricant				Direct Contracting	January		January		GOP	700,000.00	700,000.00		Procurement of Fuel, Oil & Lubricant
	Water				Direct Contracting	January		January		GOP	200,000.00	200,000.00		Procurement of Water
	Water Refill				Shopping	January		January		GOP	70,000.00	70,000.00		Procurement of Water Refill
	Electricity				Direct Contracting	January		January		GOP	640,000.00	640,000.00		Procurement of Electricity
	Telephone Communication					January		January		GOP	195,000.00	195,000.00		Procurement of Telephone & Communication
	Mobile				Shopping	January		January		GOP	263,000.00	263,000.00		Procurement of Mobile
	Cable				Direct Contracting	January		January		GOP	7,000.00	7,000.00		Procurement of Cable
	Internet					January		January		GOP	390,000.00	390,000.00		Procurement of Internet
	* PPO				Direct Hiring				January & July	GOP	2,448,000.00	2,448,000.00		Procurement of Contract Services
	* E.O Pasu Staff				Direct Hiring				January & July	GOP	424,800.00	424,800.00		Procurement of Contract Services
	* Coastal E.O				Direct Hiring				January & July	GOP	445,176.00	445,176.00		Procurement of Contract Services
	* Legal Researcher				Direct Hiring				January & July	GOP	666,000.00	666,000.00		Procurement of Contract Services
	Job Order				Direct Hiring				January & July	GOP	1,586,304.00	1,586,304.00		Procurement of Contract Services
	ICTEQUIPMENT		Enforcement		NP-53.9 - Small Value Procurement	Second Quarter	Second Quarter	1st Quarter		GOP	170,000.00		170,000.00	Procurement of ICT Equipment
	Vehicle Parts		GAS		NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	500,000.00	500,000.00		Procurement of Vehicle Maintenance
	Survey Equipment		Lands		NP-53.9 - Small Value Procurement	Second Quarter	Second Quarter	2nd Quarter	2nd Quarter	GOP	400,000.00		400,000.00	Procurement of Survey Equipment
	DSLR Camera set with telescopic lens				NP-53.9 - Small Value Procurement	Second Quarter	Second Quarter	2nd Quarter	2nd Quarter	GOP	300,000.00		300,000.00	telescopic lens
	Catering Services		PENRO Sur/		Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	300,000.00	300,000.00		Procurement of Catering Services
	Geotagging Equipment		ENGP		Shopping	January		January		GOP	480,000.00		480,000.00	Procurement of Geotagging
	Vehicle Maintenance		PENROGuipos & R.M		Shopping	January		January		GOP	1,500,000.00	1,500,000.00		
	Aircraft Maintenance		GAS		Shopping	January		January		GOP	70,000.00	70,000.00		
	Seedling Production		ENGP					January		GOP				
	* Timber (Plotted)		ENGP		Community Proc./Family Approach	January		January		GOP	4,132,000.00		9,635,000.00	Procurement of Seeding
	* Agro Forestry		ENGP		Community Proc./Family Approach	January		January		GOP	5,075,000.00			
	*Bamboo		ENGP		Community Proc./Family Approach	January		January		GOP	428,000.00			
	Site Preparation		ENGP		Community Proc./Family Approach	January		January		GOP	4,290,000.00		4,290,000.00	
	Year 1 MaintenanceProt.		ENGP		Community Proc./Family Approach	January		January		GOP	1,320,000.00		1,320,000.00	
	Year 2 MaintenanceProt.		ENGP		Community Proc./Family Approach	January		January		GOP	6,233,000.00		6,233,000.00	
	Year 3 MaintenanceProt.		ENGP		Community Proc./Family Approach	January		January		GOP	5,737,000.00		5,737,000.00	
	Year 4 MaintenanceProt.		ENGP		Community Proc./Family Approach	January		January		GOP	0.00		0.00	
	Year 5 MaintenanceProt.		ENGP		Community Proc./Family Approach	January		January		GOP	8,750,000.00		8,750,000.00	
	Drones		Enforcement								300,000.00		300,000.00	Procurement of Drones
	iPad Mini for Drone RC		Enforcement		Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	90,000.00		90,000.00	for Drone RC
	Binooculars				Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	45,000.00		45,000.00	Procurement of Rugged Binooculars
	Laptop				NP-53.9 - Small Value Procurement	January		January		GOP	600,000.00		600,000.00	Procurement of laptop
	Vehicle				Public Bidding	January		January		GOP	2,100,000.00		2,100,000.00	Procurement of Vehicle
	Motorcycle				Public Bidding	January		January		GOP	8,000,000.00		8,000,000.00	Procurement of Motorcycle
	4 x 4 Pick-Up				Public Bidding	January		January		GOP	6,000,000.00		6,000,000.00	Procurement of 4 x 4 Pick Up
	Other Equipment				Public Bidding	January		January		GOP	2,500,000.00		2,500,000.00	Procurement of Other Equipment
											54,326,280.00	10,505,266.00	40,420,000	

Prepared by:

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Certified/Valid Available

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