

Date: 07/02/2021

## Department of Environment and Natural Resources, Region III Updated Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Telephone Connection	Regional Office							600,000.00	600,000.00		Monthly billing
	<b>TOTAL</b>							38,990,022.28	32,880,022.28	6,130,000.00		

Date: 07/02/2021

Prepared by:

  
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Chief, Procurement Section

Recommending Approval

  
**DANTE A. OPORIO**  
OIC-ARD, Management Services

Approved by:

  
**CRISANTO P. RODRIGUEZ**  
Regional Executive Director

Date: 07/02/2021

**Department of Environment and Natural Resources, Region I**  
**Updated Indicative Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mini Truck	Technical Services	Negotiated Procurement	11/11-25/2020	No Bidders/s			2,000,000.00			2,000,000.00	Two-ailed Bidding. Sort to Negotiated Procurement
	4x4 Vehicle	Enforcement	Public Bidding	11/11-25/2020	12/03/2020	04/05/2021	04/06/2021	2,100,000.00			2,100,000.00	Early Procurement Activity
	Establishment of Clinic/Office and additional cages	Wildlife	Public Bidding	3/4-25/2021	04/06/2021	05/05/2021	05/12/2021	1,000,000.00			1,000,000.00	
	Geotagging Equipment	NGP	Small Value Procurement	4th qtr. 2020	4th qtr. 2020	1st qtr. 2021	1st qtr. 2021	160,000.00			160,000.00	
	Repair of Office (Ceiling)	RO	Public Bidding	3/4-25/2021	04/06/2021	05/05/2021	05/12/2021	4,728,643.05			4,728,643.05	Funding: FY-2020 Central Office Based Budget
	Security Services	GASS	Public Bidding	11/4-11/2020	12/02/2020			2,510,000.00			2,510,000.00	Early Procurement Activity. Failed Bidding. Reposted in PHIGERS Website
	Janitorial Services	GASS	Public Bidding	11/4-11/2020	12/02/2020	01/01/2021	01/01/2021	1,734,840.00			1,734,840.00	Early Procurement Activity
	Petroleum, Oil and Lubricant	GASS	Public Bidding	11/4-11/2020	12/02/2020	01/04/2021	01/04/2021	3,000,000.00			3,000,000.00	Early Procurement Activity
	Hotel Accommodation/Catering Services	Regional Office	Small Value Procurement	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	3,301,000.00			3,301,000.00	Procurement Process by event
	Procurement of Computer Desktop and Laptop	Regional Office	PS/Small Value Procurement	1/29/2021 & 2/18	03/09/2021	1st qtr. 2021	4/6/2021	870,000.00			870,000.00	
	Procurement of IT Supplies	Regional Office	Small Value Procurement	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	500,000.00			500,000.00	
	Office Supplies and Equipment	Regional Office	PS/Small Value Procurement	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	3,000,000.00			3,000,000.00	Procurement by quarter
	Drinking/Distilled Water	Regional Office	Small Value Procurement					240,000.00			240,000.00	Monthly Billing
	Construction Supplies and Materials	Regional Office	Small Value Procurement	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	3,500,000.00			3,500,000.00	Procurement as needed
	Repainting of Regional Office	Regional Office	Direct Contracting		06/21/2021		06/24/2021	549,347.23			549,347.23	
	Vehicle Spareparts/Accessories	Regional Office	Direct Contracting	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	1,000,000.00			1,000,000.00	Procurement as needed
	Office Supplies and Equipment	MS/TS	Direct Contracting	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	300,000.00			300,000.00	Procurement as needed
	Machinery and Tools Supplies	Regional Office	Small Value Procurement	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	500,000.00			500,000.00	
	Cell Card	MS/TS/ORE D	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	700,000.00			700,000.00	Monthly Procurement
	Electricity	Regional Office		Monthly	Monthly	Monthly	Monthly	6,000,000.00			6,000,000.00	Monthly Billing
	Internet Connection	Regional Office	Direct Contracting					696,192.00			696,192.00	Monthly Billing