

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects as indicated hereunder ----- P18,866,038,000  
=====

New Appropriations, by Program  
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|                  |  | Current Operating Expenditures<br>----- |   |                    |                  |
|------------------|--|---|---|--------------------|------------------|
|                  |  | Personnel<br>Services                   | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total            |
|                  |  | -----                                   | -----   | -----              | -----            |
| PROGRAMS         |  |   |   |                    |                  |
| 1000000000000000 | General Administration and Support                     | P 1,676,201,000                         | P 1,044,352,000                                   | P 208,678,000      | P 2,929,231,000  |
| 2000000000000000 | Support to Operations                                  | 995,707,000                             | 945,430,000                                       | 158,440,000        | 2,099,577,000    |
| 3000000000000000 | Operations   | 4,030,099,000                           | 6,754,181,000                                     | 3,052,950,000      | 13,837,230,000   |
|                  |  | -----                                   | -----   | -----              | -----            |
|                  | NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM   | 483,321,000                             | 1,031,818,000                                     | 113,000,000        | 1,628,139,000    |
|                  | NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM | 3,546,778,000                           | 5,648,945,000                                     | 2,939,950,000      | 12,135,673,000   |
|                  | ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM   |   | 73,418,000  |                    | 73,418,000       |
|                  |  | -----                                   | -----   | -----              | -----            |
|                  | TOTAL NEW APPROPRIATIONS                               | P 6,702,007,000                         | P 8,743,963,000                                   | P 3,420,068,000    | P 18,866,038,000 |
|                  |  | =====                                   | =====   | =====              | =====            |

Special Provision(s)

1. Integrated Protected Areas Fund. In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund (IPAF) shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended by R.A. No. 10629:

(a) Thirty Million Pesos (P30,000,000) from the twenty-five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and

(b) Seventy-five percent (75%) income retained by each Protected Area Management Board (PAMB), deposited in an authorized government depository bank.

In no case shall said amount be used for payment of Personnel Services.

2. Wildlife Management Fund. In addition to the amounts appropriated herein, the amount of Five Million Five Hundred Thousand Pesos (P5,500,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the DENR, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

3. Comprehensive Agrarian Reform Program. The amounts of Fifty Two Million Three Hundred Eleven Thousand Pesos (P52,311,000) and One Hundred Seventy Seven Million Three Hundred Five Thousand Pesos (P177,305,000) appropriated herein shall be used exclusively in support of the Land Survey and Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.

4. Operational Plan for the Manila Bay Coastal Management Strategy. The amount of One Billion Three Hundred Forty Seven Million Pesos (P1,347,000,000) appropriated herein shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court Decision in Metropolitan Manila Development Authority, et al. vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008. The DENR shall submit the following documents to the DBM to facilitate the preparation and submission to the Supreme Court of the quarterly progressive report on the utilization of funds: (i) quarterly reports of Statement of Appropriations, Allotments, Obligations, Disbursements and Balances; and (ii) Work and Financial Plan.

5. National Greening Program. The amount of Three Billion One Hundred Fifty Two Million Four Hundred Thirty Seven Thousand Pesos (P3,152,437,000) appropriated under Forest Development, Rehabilitation, Maintenance and Protection shall be used for the implementation of the National Greening Program (NGP).

The DENR shall coordinate with the SUCs in the establishment of nurseries including clonal nurseries, the conduct of forest research and mangrove reforestation activities and other similar activities within the scope of the NGP in their campuses.

6. Foreshore Mapping and Master Planning Activities. Pursuant to the mandate in the Philippine Fisheries Code to establish fisherfolk settlements, the DENR shall implement its foreshore mapping and master planning activities in a manner that:

- (a) Assists LGUs in incorporating fisherfolk settlements in their Comprehensive Land Use Plans (CLUPs);
- (b) Uses the roster of actually existing settlements based on the Bureau of Fisheries and Aquatic Resources (BFAR) Fisherfolk Registry (FISH R); and
- (c) Prioritizes identification of settlements for those with the most number of fisherfolk, often exposed to floods and surges, and are critical in the conservation and restoration of coastal resources and marine stocks.

The DENR shall include in its One Map Program coastal areas for delineation and formalization in LGU CLUPs as settlements. These areas shall be nominated by BFAR in consultation with the fisherfolk organizations. In the interim, the DENR shall prioritize the delineation and establishment of the fisherfolk settlement in accordance with the Philippine Fisheries Code.

The DENR, in cooperation with BFAR and LGUs, shall implement necessary programs for fisherfolk seeking to collectively establish their settlements. The relevant offices identified by the DENR Secretary shall:

- (a) Secure from BFAR the list of fisherfolk settlements that would benefit from the program. Thereafter, the DENR shall cause the due issuance of tenurial instruments;
  - (b) Develop a new class of tenurial instrument for parcels of land that will form part of the delineated fisherfolk settlements.
- The said development shall be made in coordination with the Land Management Bureau and to be jointly administered with the BFAR and the LGU. The DENR, the respective LGUs and/or the fisherfolk organizations shall ensure that such tenurial instruments shall provide for activities and investments geared towards the overall preservation of coastal, marine and other wetland resources; and
- (c) Disclose land of public domain which may be utilized for the fisherfolk settlements.

7. Implementation of E.O No. 93, s. 2019. The amount of One Hundred Fifteen Million Two Hundred Sixty Three Thousand Pesos (P115,263,000) appropriated herein under Pasig River Rehabilitation shall be used for the requirements for the implementation of E.O. No. 93, s. 2019 (Disestablishment of the Pasig River Rehabilitation Commission).

8. Reporting and Posting Requirements. The DENR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DENR's website.

The DENR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

|                  |   | Current Operating Expenditures |   |                    |                 |
|------------------|---|--------------------------------|---|--------------------|-----------------|
|                  |   | Personnel<br>Services          | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total           |
|                  |   | -----                          | -----   | -----              | -----           |
| PROGRAMS         |   |                                |   |                    |                 |
| 1000000000000000 | General Administration and Support                |                                |   |                    |                 |
| 100000100001000  | General Management and Supervision                | P 1,395,373,000                | P 912,010,000                                     | P 208,678,000      | P 2,516,061,000 |
|                  | National Capital Region (NCR)                     | 335,896,000                    | 376,735,000                                       | 77,800,000         | 790,431,000     |
|                  | Central Office                                    | 255,385,000                    | 231,664,000                                       | 52,800,000         | 539,849,000     |
|                  | Biodiversity Management Bureau (BMB)              | 7,704,000                      | 24,138,000  |                    | 31,842,000      |
|                  | Ecosystems Research and Development Bureau (ERDB) | 15,812,000                     | 25,815,000  |                    | 41,627,000      |
|                  | Forest Management Bureau (FMB)                    | 14,126,000                     | 25,905,000  | 5,000,000          | 45,031,000      |
|                  | Land Management Bureau (LMB)                      | 20,691,000                     | 39,149,000  |                    | 59,840,000      |
|                  | NCR - Proper                                      | 22,178,000                     | 30,064,000  | 20,000,000         | 72,242,000      |
|                  | Region I - Ilocos                                 | 73,821,000                     | 33,437,000  | 15,518,000         | 122,776,000     |
|                  | Regional Office I - Proper                        | 18,073,000                     | 10,563,000  | 1,000,000          | 29,636,000      |
|                  | PENRO Ilocos Norte                                | 12,813,000                     | 6,157,000   | 1,450,000          | 20,420,000      |
|                  | PENRO Ilocos Sur                                  | 15,827,000                     | 5,991,000   | 6,600,000          | 28,418,000      |
|                  | PENRO La Union                                    | 7,188,000                      | 3,376,000   | 3,462,000          | 14,026,000      |
|                  | PENRO Pangasinan                                  | 19,920,000                     | 7,350,000   | 3,006,000          | 30,276,000      |
|                  | Cordillera Administrative Region (CAR)            | 84,890,000                     | 48,851,000  | 2,800,000          | 136,541,000     |
|                  | Regional Office CAR - Proper                      | 16,105,000                     | 12,112,000  | 800,000            | 29,017,000      |
|                  | PENRO Abra  | 8,630,000                      | 6,441,000   |                    | 15,071,000      |
|                  | PENRO Apayao                                      | 11,645,000                     | 5,666,000   |                    | 17,311,000      |
|                  | PENRO Benguet                                     | 12,564,000                     | 6,911,000   |                    | 19,475,000      |
|                  | PENRO Ifugao                                      | 11,922,000                     | 5,527,000   |                    | 17,449,000      |
|                  | PENRO Kalinga                                     | 13,112,000                     | 6,537,000   | 2,000,000          | 21,649,000      |
|                  | PENRO Mt. Province                                | 10,912,000                     | 5,657,000   |                    | 16,569,000      |

|                              |            |            |            |             |
|------------------------------|------------|------------|------------|-------------|
| Region II - Cagayan Valley   | 72,349,000 | 32,497,000 | 1,300,000  | 106,146,000 |
| Regional Office II - Proper  | 15,064,000 | 9,048,000  |            | 24,112,000  |
| PENRO Batanes                | 3,821,000  | 1,767,000  |            | 5,588,000   |
| PENRO Cagayan                | 16,561,000 | 6,435,000  | 1,300,000  | 24,296,000  |
| PENRO Isabela                | 16,722,000 | 7,744,000  |            | 24,466,000  |
| PENRO Nueva Vizcaya          | 10,882,000 | 3,938,000  |            | 14,820,000  |
| PENRO Quirino                | 9,299,000  | 3,565,000  |            | 12,864,000  |
| Region III - Central Luzon   | 85,305,000 | 42,752,000 | 13,700,000 | 141,757,000 |
| Regional Office III - Proper | 18,551,000 | 14,920,000 | 12,200,000 | 45,671,000  |
| PENRO Aurora                 | 9,613,000  | 4,158,000  | 1,500,000  | 15,271,000  |
| PENRO Bataan                 | 10,252,000 | 4,080,000  |            | 14,332,000  |
| PENRO Bulacan                | 11,276,000 | 4,060,000  |            | 15,336,000  |
| PENRO Nueva Ecija            | 10,287,000 | 4,359,000  |            | 14,646,000  |
| PENRO Pampanga               | 6,768,000  | 3,041,000  |            | 9,809,000   |
| PENRO Tarlac                 | 9,017,000  | 3,912,000  |            | 12,929,000  |
| PENRO Zambales               | 9,541,000  | 4,222,000  |            | 13,763,000  |
| Region IVA - CALABARZON      | 68,491,000 | 60,725,000 |            | 129,216,000 |
| Regional Office IVA - Proper | 19,637,000 | 32,758,000 |            | 52,395,000  |
| PENRO Batangas               | 10,068,000 | 4,830,000  |            | 14,898,000  |
| PENRO Cavite                 | 6,699,000  | 3,098,000  |            | 9,797,000   |
| PENRO Laguna                 | 9,132,000  | 3,925,000  |            | 13,057,000  |
| PENRO Quezon                 | 16,366,000 | 8,568,000  |            | 24,934,000  |
| PENRO Rizal                  | 6,589,000  | 7,546,000  |            | 14,135,000  |
| Region IVB - MIMAROPA        | 59,122,000 | 36,258,000 | 2,300,000  | 97,680,000  |
| Regional Office IVB - Proper | 16,601,000 | 10,692,000 |            | 27,293,000  |
| PENRO Marinduque             | 4,803,000  | 3,048,000  |            | 7,851,000   |
| PENRO Occidental Mindoro     | 8,949,000  | 5,306,000  | 1,000,000  | 15,255,000  |
| PENRO Oriental Mindoro       | 6,620,000  | 4,583,000  |            | 11,203,000  |
| PENRO Palawan                | 17,057,000 | 10,348,000 | 300,000    | 27,705,000  |
| PENRO Romblon                | 5,092,000  | 2,281,000  | 1,000,000  | 8,373,000   |

|                               |            |            |            |             |
|-------------------------------|------------|------------|------------|-------------|
| Region V - Bicol              | 71,183,000 | 27,864,000 |            | 99,047,000  |
| Regional Office V - Proper    | 18,534,000 | 9,478,000  |            | 28,012,000  |
| PENRO Albay                   | 8,862,000  | 2,742,000  |            | 11,604,000  |
| PENRO Camarines Norte         | 5,680,000  | 2,073,000  |            | 7,753,000   |
| PENRO Camarines Sur           | 14,433,000 | 5,887,000  |            | 20,320,000  |
| PENRO Catanduanes             | 6,328,000  | 1,866,000  |            | 8,194,000   |
| PENRO Masbate                 | 10,176,000 | 3,759,000  |            | 13,935,000  |
| PENRO Sorsogon                | 7,170,000  | 2,059,000  |            | 9,229,000   |
| Region VI - Western Visayas   | 84,895,000 | 32,997,000 | 25,000,000 | 142,892,000 |
| Regional Office VI - Proper   | 16,297,000 | 12,893,000 |            | 29,190,000  |
| PENRO Aklan                   | 8,029,000  | 2,246,000  |            | 10,275,000  |
| PENRO Antique                 | 12,719,000 | 3,698,000  | 25,000,000 | 41,417,000  |
| PENRO Capi z                  | 8,990,000  | 2,206,000  |            | 11,196,000  |
| PENRO Gui maras               | 8,135,000  | 1,991,000  |            | 10,126,000  |
| PENRO Iloilo                  | 14,593,000 | 5,193,000  |            | 19,786,000  |
| PENRO Negros Occidental       | 16,132,000 | 4,770,000  |            | 20,902,000  |
| Region VII - Central Visayas  | 58,174,000 | 28,263,000 | 16,000,000 | 102,437,000 |
| Regional Office VII - Proper  | 17,189,000 | 9,491,000  | 10,000,000 | 36,680,000  |
| PENRO Bohol                   | 11,462,000 | 5,974,000  | 2,000,000  | 19,436,000  |
| PENRO Cebu                    | 12,519,000 | 5,710,000  |            | 18,229,000  |
| PENRO Negros Oriental         | 10,544,000 | 5,077,000  |            | 15,621,000  |
| PENRO Siquijor                | 6,460,000  | 2,011,000  | 4,000,000  | 12,471,000  |
| Region VIII - Eastern Visayas | 73,855,000 | 35,251,000 | 22,910,000 | 132,016,000 |
| Regional Office VIII - Proper | 16,813,000 | 14,048,000 | 9,910,000  | 40,771,000  |
| PENRO Biliran                 | 6,878,000  | 1,459,000  | 13,000,000 | 21,337,000  |
| PENRO Eastern Samar           | 10,414,000 | 3,599,000  |            | 14,013,000  |
| PENRO Leyte                   | 13,487,000 | 4,926,000  |            | 18,413,000  |
| PENRO Northern Samar          | 9,604,000  | 3,554,000  |            | 13,158,000  |
| PENRO Southern Leyte          | 8,108,000  | 3,297,000  |            | 11,405,000  |
| PENRO Western Samar           | 8,551,000  | 4,368,000  |            | 12,919,000  |

|                                 |            |            |            |             |
|---------------------------------|------------|------------|------------|-------------|
| Region IX - Zamboanga Peninsula | 54,579,000 | 30,295,000 |            | 84,874,000  |
| Regional Office IX- Proper      | 16,517,000 | 20,708,000 |            | 37,225,000  |
| PENRO Zamboanga Sibugay         | 12,918,000 | 3,392,000  |            | 16,310,000  |
| PENRO Zamboanga del Norte       | 13,458,000 | 3,878,000  |            | 17,336,000  |
| PENRO Zamboanga del Sur         | 11,686,000 | 2,317,000  |            | 14,003,000  |
| Region X - Northern Mindanao    | 75,219,000 | 31,087,000 | 6,000,000  | 112,306,000 |
| Regional Office X - Proper      | 19,835,000 | 13,822,000 | 2,000,000  | 35,657,000  |
| PENRO Bukidnon                  | 17,476,000 | 5,879,000  |            | 23,355,000  |
| PENRO Camiguin                  | 6,296,000  | 1,543,000  | 2,500,000  | 10,339,000  |
| PENRO Lanao del Norte           | 10,410,000 | 3,221,000  |            | 13,631,000  |
| PENRO Misamis Occidental        | 8,069,000  | 3,342,000  |            | 11,411,000  |
| PENRO Misamis Oriental          | 13,133,000 | 3,280,000  | 1,500,000  | 17,913,000  |
| Region XI - Davao               | 72,979,000 | 30,769,000 | 13,000,000 | 116,748,000 |
| Regional Office XI - Proper     | 16,631,000 | 10,382,000 |            | 27,013,000  |
| PENRO Compostela Valley         | 11,725,000 | 3,776,000  | 3,500,000  | 19,001,000  |
| PENRO Davao Occidental          | 3,957,000  | 2,033,000  |            | 5,990,000   |
| PENRO Davao Oriental            | 17,253,000 | 6,281,000  | 5,500,000  | 29,034,000  |
| PENRO Davao del Norte           | 10,972,000 | 3,660,000  | 1,000,000  | 15,632,000  |
| PENRO Davao del Sur             | 12,441,000 | 4,637,000  | 3,000,000  | 20,078,000  |
| Region XII - SOCCSKSARGEN       | 56,374,000 | 32,861,000 | 8,850,000  | 98,085,000  |
| Regional Office XII - Proper    | 18,684,000 | 14,118,000 |            | 32,802,000  |
| PENRO North Cotabato            | 6,378,000  | 5,069,000  |            | 11,447,000  |
| PENRO Sarangani                 | 9,241,000  | 4,402,000  | 1,250,000  | 14,893,000  |
| PENRO South Cotabato            | 9,703,000  | 4,861,000  | 2,600,000  | 17,164,000  |
| PENRO Sultan Kudarat            | 12,368,000 | 4,411,000  | 5,000,000  | 21,779,000  |
| Region XIII - CARAGA            | 68,241,000 | 31,368,000 | 3,500,000  | 103,109,000 |
| Regional Office XIII - Proper   | 15,889,000 | 10,904,000 | 2,000,000  | 28,793,000  |
| PENRO Agusan del Norte          | 11,255,000 | 3,992,000  |            | 15,247,000  |
| PENRO Agusan del Sur            | 14,470,000 | 6,822,000  |            | 21,292,000  |
| PENRO Dinagat Islands           | 3,483,000  | 1,589,000  |            | 5,072,000   |

|                 |   |             |             |           |             |
|-----------------|---|-------------|-------------|-----------|-------------|
|                 | PENRO Surigao del Norte                           | 9,479,000   | 3,300,000   | 500,000   | 13,279,000  |
|                 | PENRO Surigao del Sur                             | 13,665,000  | 4,761,000   | 1,000,000 | 19,426,000  |
| 100000100002000 | Human Resource Development                        | 161,084,000 | 132,342,000 |           | 293,426,000 |
|                 | National Capital Region (NCR)                     | 40,538,000  | 77,085,000  |           | 117,623,000 |
|                 | Central Office                                    | 33,667,000  | 64,475,000  |           | 98,142,000  |
|                 | Biodiversity Management Bureau (BMB)              | 1,210,000   | 1,599,000   |           | 2,809,000   |
|                 | Ecosystems Research and Development Bureau (ERDB) | 1,250,000   | 1,599,000   |           | 2,849,000   |
|                 | Forest Management Bureau (FMB)                    | 565,000     | 2,551,000   |           | 3,116,000   |
|                 | Land Management Bureau (LMB)                      | 1,488,000   | 2,899,000   |           | 4,387,000   |
|                 | NCR - Proper                                      | 2,358,000   | 3,962,000   |           | 6,320,000   |
|                 | Region I - Ilocos                                 | 9,048,000   | 3,239,000   |           | 12,287,000  |
|                 | Regional Office I - Proper                        | 6,045,000   | 3,239,000   |           | 9,284,000   |
|                 | PENRO Ilocos Norte                                | 767,000     |             |           | 767,000     |
|                 | PENRO Ilocos Sur                                  | 729,000     |             |           | 729,000     |
|                 | PENRO La Union                                    | 768,000     |             |           | 768,000     |
|                 | PENRO Pangasinan                                  | 739,000     |             |           | 739,000     |
|                 | Cordillera Administrative Region (CAR)            | 9,273,000   | 3,759,000   |           | 13,032,000  |
|                 | Regional Office CAR - Proper                      | 5,397,000   | 3,759,000   |           | 9,156,000   |
|                 | PENRO Abra  | 727,000     |             |           | 727,000     |
|                 | PENRO Apayao                                      | 729,000     |             |           | 729,000     |
|                 | PENRO Benguet                                     | 729,000     |             |           | 729,000     |
|                 | PENRO Ifugao                                      | 729,000     |             |           | 729,000     |
|                 | PENRO Kalinga                                     | 481,000     |             |           | 481,000     |
|                 | PENRO Mt. Province                                | 481,000     |             |           | 481,000     |
|                 | Region II - Cagayan Valley                        | 9,489,000   | 3,481,000   |           | 12,970,000  |
|                 | Regional Office II - Proper                       | 6,007,000   | 3,481,000   |           | 9,488,000   |
|                 | PENRO Batanes                                     | 502,000     |             |           | 502,000     |
|                 | PENRO Cagayan                                     | 735,000     |             |           | 735,000     |
|                 | PENRO Isabela                                     | 734,000     |             |           | 734,000     |

|                              |           |           |            |
|------------------------------|-----------|-----------|------------|
| PENRO Nueva Vizcaya          | 755,000   |           | 755,000    |
| PENRO Quirino                | 756,000   |           | 756,000    |
| Region III - Central Luzon   | 6,869,000 | 4,049,000 | 10,918,000 |
|                              | -----     | -----     | -----      |
| Regional Office III - Proper | 3,306,000 | 4,049,000 | 7,355,000  |
| PENRO Aurora                 | 513,000   |           | 513,000    |
| PENRO Bataan                 | 476,000   |           | 476,000    |
| PENRO Nueva Ecija            | 735,000   |           | 735,000    |
| PENRO Tarlac                 | 1,839,000 |           | 1,839,000  |
| Region IVA - CALABARZON      | 9,043,000 | 3,394,000 | 12,437,000 |
|                              | -----     | -----     | -----      |
| Regional Office IVA - Proper | 5,642,000 | 3,394,000 | 9,036,000  |
| PENRO Batangas               | 735,000   |           | 735,000    |
| PENRO Cavite                 | 727,000   |           | 727,000    |
| PENRO Laguna                 | 729,000   |           | 729,000    |
| PENRO Quezon                 | 729,000   |           | 729,000    |
| PENRO Rizal                  | 481,000   |           | 481,000    |
| Region IVB - MIMAROPA        | 6,759,000 | 3,453,000 | 10,212,000 |
|                              | -----     | -----     | -----      |
| Regional Office IVB - Proper | 4,369,000 | 3,453,000 | 7,822,000  |
| PENRO Marinduque             | 476,000   |           | 476,000    |
| PENRO Occidental Mindoro     | 476,000   |           | 476,000    |
| PENRO Oriental Mindoro       | 476,000   |           | 476,000    |
| PENRO Palawan                | 481,000   |           | 481,000    |
| PENRO Romblon                | 481,000   |           | 481,000    |
| Region V - Bicol             | 9,178,000 | 3,694,000 | 12,872,000 |
|                              | -----     | -----     | -----      |
| Regional Office V - Proper   | 5,255,000 | 3,694,000 | 8,949,000  |
| PENRO Albay                  | 476,000   |           | 476,000    |
| PENRO Camarines Norte        | 735,000   |           | 735,000    |
| PENRO Camarines Sur          | 734,000   |           | 734,000    |
| PENRO Catanduanes            | 735,000   |           | 735,000    |
| PENRO Masbate                | 762,000   |           | 762,000    |
| PENRO Sorsogon               | 481,000   |           | 481,000    |



|                                 |           |           |            |
|---------------------------------|-----------|-----------|------------|
| Region VI - Western Visayas     | 7,587,000 | 3,616,000 | 11,203,000 |
| Regional Office VI - Proper     | 4,711,000 | 3,616,000 | 8,327,000  |
| PENRO Aklan                     | 481,000   |           | 481,000    |
| PENRO Antique                   | 476,000   |           | 476,000    |
| PENRO Capiz                     | 481,000   |           | 481,000    |
| PENRO Guimaras                  | 476,000   |           | 476,000    |
| PENRO Iloilo                    | 481,000   |           | 481,000    |
| PENRO Negros Occidental         | 481,000   |           | 481,000    |
| Region VII - Central Visayas    | 6,885,000 | 3,839,000 | 10,724,000 |
| Regional Office VII - Proper    | 4,106,000 | 3,839,000 | 7,945,000  |
| PENRO Bohol                     | 751,000   |           | 751,000    |
| PENRO Cebu                      | 239,000   |           | 239,000    |
| PENRO Negros Oriental           | 1,054,000 |           | 1,054,000  |
| PENRO Siquijor                  | 735,000   |           | 735,000    |
| Region VIII - Eastern Visayas   | 8,695,000 | 4,074,000 | 12,769,000 |
| Regional Office VIII - Proper   | 4,223,000 | 4,074,000 | 8,297,000  |
| PENRO Biliran                   | 734,000   |           | 734,000    |
| PENRO Eastern Samar             | 729,000   |           | 729,000    |
| PENRO Leyte                     | 729,000   |           | 729,000    |
| PENRO Northern Samar            | 476,000   |           | 476,000    |
| PENRO Southern Leyte            | 1,041,000 |           | 1,041,000  |
| PENRO Western Samar             | 763,000   |           | 763,000    |
| Region IX - Zamboanga Peninsula | 7,818,000 | 3,242,000 | 11,060,000 |
| Regional Office IX- Proper      | 6,094,000 | 3,242,000 | 9,336,000  |
| PENRO Zamboanga Sibugay         | 735,000   |           | 735,000    |
| PENRO Zamboanga del Norte       | 254,000   |           | 254,000    |
| PENRO Zamboanga del Sur         | 735,000   |           | 735,000    |
| Region X - Northern Mindanao    | 9,685,000 | 4,007,000 | 13,692,000 |
| Regional Office X - Proper      | 6,022,000 | 4,007,000 | 10,029,000 |
| PENRO Bukidnon                  | 729,000   |           | 729,000    |

|  |             |           |             |
|--|-------------|-----------|-------------|
| PENRO Camiguin                                       | 735,000     |           | 735,000     |
| PENRO Lanao del Norte                                | 729,000     |           | 729,000     |
| PENRO Misamis Occidental                             | 735,000     |           | 735,000     |
| PENRO Misamis Oriental                               | 735,000     |           | 735,000     |
| Region XI - Davao                                    | 7,213,000   | 3,354,000 | 10,567,000  |
| Regional Office XI - Proper                          | 5,273,000   | 3,354,000 | 8,627,000   |
| PENRO Compostela Valley                              | 481,000     |           | 481,000     |
| PENRO Davao Oriental                                 | 481,000     |           | 481,000     |
| PENRO Davao del Norte                                | 476,000     |           | 476,000     |
| PENRO Davao del Sur                                  | 502,000     |           | 502,000     |
| Region XII - SOCCSKSARGEN                            | 3,446,000   | 4,321,000 | 7,767,000   |
| Regional Office XII - Proper                         | 1,248,000   | 4,321,000 | 5,569,000   |
| PENRO North Cotabato                                 | 727,000     |           | 727,000     |
| PENRO Sultan Kudarat                                 | 1,471,000   |           | 1,471,000   |
| Region XIII - CARAGA                                 | 9,558,000   | 3,735,000 | 13,293,000  |
| Regional Office XIII - Proper                        | 5,373,000   | 3,735,000 | 9,108,000   |
| PENRO Agusan del Norte                               | 751,000     |           | 751,000     |
| PENRO Agusan del Sur                                 | 985,000     |           | 985,000     |
| PENRO Dinagat Islands                                | 735,000     |           | 735,000     |
| PENRO Surigao del Norte                              | 985,000     |           | 985,000     |
| PENRO Surigao del Sur                                | 729,000     |           | 729,000     |
| 100000100003000 Administration of Personnel Benefits | 119,744,000 |           | 119,744,000 |
| National Capital Region (NCR)                        | 14,010,000  |           | 14,010,000  |
| Central Office                                       | 5,892,000   |           | 5,892,000   |
| Biodiversity Management Bureau (BMB)                 | 179,000     |           | 179,000     |
| Ecosystems Research and Development Bureau (ERDB)    | 4,130,000   |           | 4,130,000   |
| Forest Management Bureau (FMB)                       | 677,000     |           | 677,000     |
| Land Management Bureau (LMB)                         | 2,499,000   |           | 2,499,000   |
| NCR - Proper   | 633,000     |           | 633,000     |

|  |            |            |
|--|------------|------------|
| Region I - Ilocos                      | 4,544,000  | 4,544,000  |
| Regional Office I - Proper             | 4,544,000  | 4,544,000  |
| Cordillera Administrative Region (CAR) | 3,314,000  | 3,314,000  |
| Regional Office CAR - Proper           | 3,314,000  | 3,314,000  |
| Region II - Cagayan Valley             | 9,513,000  | 9,513,000  |
| Regional Office II - Proper            | 9,513,000  | 9,513,000  |
| Region III - Central Luzon             | 5,342,000  | 5,342,000  |
| Regional Office III - Proper           | 5,342,000  | 5,342,000  |
| Region IVA - CALABARZON                | 4,330,000  | 4,330,000  |
| Regional Office IVA - Proper           | 4,330,000  | 4,330,000  |
| Region IVB - MIMAROPA                  | 2,310,000  | 2,310,000  |
| Regional Office IVB - Proper           | 2,310,000  | 2,310,000  |
| Region V - Bicol                       | 10,992,000 | 10,992,000 |
| Regional Office V - Proper             | 10,992,000 | 10,992,000 |
| Region VI - Western Visayas            | 4,773,000  | 4,773,000  |
| Regional Office VI - Proper            | 4,773,000  | 4,773,000  |
| Region VII - Central Visayas           | 1,476,000  | 1,476,000  |
| Regional Office VII - Proper           | 1,476,000  | 1,476,000  |
| Region VIII - Eastern Visayas          | 6,208,000  | 6,208,000  |
| Regional Office VIII - Proper          | 6,208,000  | 6,208,000  |
| Region IX - Zamboanga Peninsula        | 16,529,000 | 16,529,000 |
| Regional Office IX- Proper             | 16,529,000 | 16,529,000 |
| Region X - Northern Mindanao           | 5,502,000  | 5,502,000  |
| Regional Office X - Proper             | 5,502,000  | 5,502,000  |
| Region XI - Davao                      | 12,443,000 | 12,443,000 |
| Regional Office XI - Proper            | 12,443,000 | 12,443,000 |
| Region XII - SOCCSKSARGEN              | 12,837,000 | 12,837,000 |
| Regional Office XII - Proper           | 12,837,000 | 12,837,000 |

|  |               |               |             |               |
|--|---------------|---------------|-------------|---------------|
| Region XIII - CARAGA   | 5,621,000     |               |             | 5,621,000     |
|  | -----         |               |             | -----         |
| Regional Office XIII - Proper  | 5,621,000     |               |             | 5,621,000     |
| Sub-total, General Administration and Support                                    | 1,676,201,000 | 1,044,352,000 | 208,678,000 | 2,929,231,000 |
|  | -----         | -----         | -----       | -----         |
| 2000000000000000 Support to Operations   |               |               |             |               |
| 200000100001000 Data Management including Systems<br>Development and Maintenance | 116,970,000   | 171,456,000   | 143,740,000 | 432,166,000   |
|  | -----         | -----         | -----       | -----         |
| National Capital Region (NCR)  | 41,706,000    | 110,136,000   | 53,580,000  | 205,422,000   |
|  | -----         | -----         | -----       | -----         |
| Central Office   | 24,165,000    | 104,865,000   | 44,980,000  | 174,010,000   |
| Biodiversity Management Bureau (BMB)   | 5,395,000     | 800,000       | 2,000,000   | 8,195,000     |
| Ecosystems Research and Development<br>Bureau (ERDB)                             | 1,164,000     | 800,000       | 2,000,000   | 3,964,000     |
| Forest Management Bureau (FMB)   | 4,438,000     | 766,000       | 2,000,000   | 7,204,000     |
| Land Management Bureau (LMB)   | 4,548,000     | 305,000       | 2,000,000   | 6,853,000     |
| NCR - Proper   | 1,996,000     | 2,600,000     | 600,000     | 5,196,000     |
| Region I - Ilocos  | 4,740,000     | 3,680,000     | 4,720,000   | 13,140,000    |
|  | -----         | -----         | -----       | -----         |
| Regional Office I - Proper   | 2,635,000     | 2,360,000     | 600,000     | 5,595,000     |
| PENRO Ilocos Norte   | 525,000       | 360,000       | 1,120,000   | 2,005,000     |
| PENRO Ilocos Sur   | 525,000       | 360,000       | 1,120,000   | 2,005,000     |
| PENRO La Union   | 530,000       | 120,000       | 400,000     | 1,050,000     |
| PENRO Pangasinan   | 525,000       | 480,000       | 1,480,000   | 2,485,000     |
| Cordillera Administrative Region (CAR)   | 6,297,000     | 4,520,000     | 7,320,000   | 18,137,000    |
|  | -----         | -----         | -----       | -----         |
| Regional Office CAR - Proper   | 3,152,000     | 2,360,000     | 600,000     | 6,112,000     |
| PENRO Abra   | 525,000       | 360,000       | 1,120,000   | 2,005,000     |
| PENRO Apayao   | 525,000       | 360,000       | 1,120,000   | 2,005,000     |
| PENRO Benguet  | 520,000       | 360,000       | 1,120,000   | 2,000,000     |
| PENRO Ifugao   | 525,000       | 360,000       | 1,120,000   | 2,005,000     |
| PENRO Kalinga  | 525,000       | 360,000       | 1,120,000   | 2,005,000     |
| PENRO Mt. Province   | 525,000       | 360,000       | 1,120,000   | 2,005,000     |

|                              |           |           |           |            |
|------------------------------|-----------|-----------|-----------|------------|
| Region II - Cagayan Valley   | 6,048,000 | 4,520,000 | 7,280,000 | 17,848,000 |
| Regional Office II - Proper  | 3,428,000 | 2,360,000 | 600,000   | 6,388,000  |
| PENRO Batanes                | 525,000   | 120,000   | 400,000   | 1,045,000  |
| PENRO Cagayan                | 525,000   | 600,000   | 1,840,000 | 2,965,000  |
| PENRO Isabela                | 525,000   | 720,000   | 2,200,000 | 3,445,000  |
| PENRO Nueva Vizcaya          | 525,000   | 360,000   | 1,120,000 | 2,005,000  |
| PENRO Quirino                | 520,000   | 360,000   | 1,120,000 | 2,000,000  |
| Region III - Central Luzon   | 6,474,000 | 4,640,000 | 7,720,000 | 18,834,000 |
| Regional Office III - Proper | 2,834,000 | 2,360,000 | 600,000   | 5,794,000  |
| PENRO Aurora                 | 520,000   | 360,000   | 1,120,000 | 2,000,000  |
| PENRO Bataan                 | 520,000   | 360,000   | 1,120,000 | 2,000,000  |
| PENRO Bulacan                | 520,000   | 360,000   | 1,120,000 | 2,000,000  |
| PENRO Nueva Ecija            | 520,000   | 360,000   | 1,120,000 | 2,000,000  |
| PENRO Pampanga               | 520,000   | 120,000   | 400,000   | 1,040,000  |
| PENRO Tarlac                 | 520,000   | 360,000   | 1,120,000 | 2,000,000  |
| PENRO Zambales               | 520,000   | 360,000   | 1,120,000 | 2,000,000  |
| Region IVA - CALABARZON      | 4,187,000 | 3,800,000 | 5,120,000 | 13,107,000 |
| Regional Office IVA - Proper | 3,142,000 | 2,560,000 | 600,000   | 6,302,000  |
| PENRO Batangas               |           | 282,000   | 1,120,000 | 1,402,000  |
| PENRO Cavite                 | 525,000   | 101,000   | 400,000   | 1,026,000  |
| PENRO Laguna                 |           | 163,000   | 760,000   | 923,000    |
| PENRO Quezon                 |           | 593,000   | 1,840,000 | 2,433,000  |
| PENRO Rizal                  | 520,000   | 101,000   | 400,000   | 1,021,000  |
| Region IVB - MIMAROPA        | 4,204,000 | 4,160,000 | 6,200,000 | 14,564,000 |
| Regional Office IVB - Proper | 1,584,000 | 2,765,000 | 600,000   | 4,949,000  |
| PENRO Marinduque             | 525,000   | 180,000   | 400,000   | 1,105,000  |
| PENRO Occidental Mindoro     | 520,000   | 180,000   | 1,120,000 | 1,820,000  |
| PENRO Oriental Mindoro       | 525,000   | 725,000   | 1,120,000 | 2,370,000  |
| PENRO Palawan                | 525,000   | 161,000   | 2,560,000 | 3,246,000  |
| PENRO Romblon                | 525,000   | 149,000   | 400,000   | 1,074,000  |

|                               |           |           |           |            |
|-------------------------------|-----------|-----------|-----------|------------|
| Region V - Bicol              | 6,312,000 | 3,800,000 | 5,160,000 | 15,272,000 |
| Regional Office V - Proper    | 3,162,000 | 2,360,000 | 600,000   | 6,122,000  |
| PENRO Albay                   | 525,000   | 240,000   | 760,000   | 1,525,000  |
| PENRO Camarines Norte         | 525,000   | 120,000   | 400,000   | 1,045,000  |
| PENRO Camarines Sur           | 525,000   | 480,000   | 1,480,000 | 2,485,000  |
| PENRO Catanduanes             | 525,000   | 120,000   | 400,000   | 1,045,000  |
| PENRO Masbate                 | 525,000   | 360,000   | 1,120,000 | 2,005,000  |
| PENRO Sorsogon                | 525,000   | 120,000   | 400,000   | 1,045,000  |
| Region VI - Western Visayas   | 6,307,000 | 4,040,000 | 6,240,000 | 16,587,000 |
| Regional Office VI - Proper   | 3,162,000 | 2,360,000 | 600,000   | 6,122,000  |
| PENRO Aklan                   | 520,000   | 120,000   | 760,000   | 1,400,000  |
| PENRO Antique                 | 525,000   | 360,000   | 1,120,000 | 2,005,000  |
| PENRO Capi z                  | 525,000   | 120,000   | 400,000   | 1,045,000  |
| PENRO Gui maras               | 525,000   | 120,000   | 400,000   | 1,045,000  |
| PENRO Iloilo                  | 525,000   | 480,000   | 1,480,000 | 2,485,000  |
| PENRO Negros Occidental       | 525,000   | 480,000   | 1,480,000 | 2,485,000  |
| Region VII - Central Visayas  | 5,257,000 | 3,560,000 | 4,360,000 | 13,177,000 |
| Regional Office VII - Proper  | 3,162,000 | 2,360,000 | 600,000   | 6,122,000  |
| PENRO Bohol                   | 525,000   | 360,000   | 1,120,000 | 2,005,000  |
| PENRO Cebu                    | 525,000   | 360,000   | 1,120,000 | 2,005,000  |
| PENRO Negros Oriental         | 520,000   | 360,000   | 1,120,000 | 2,000,000  |
| PENRO Si qui jor              | 525,000   | 120,000   | 400,000   | 1,045,000  |
| Region VIII - Eastern Visayas | 6,307,000 | 4,400,000 | 6,960,000 | 17,667,000 |
| Regional Office VIII - Proper | 3,162,000 | 2,360,000 | 600,000   | 6,122,000  |
| PENRO Biliran                 | 525,000   | 120,000   | 400,000   | 1,045,000  |
| PENRO Eastern Samar           | 525,000   | 360,000   | 1,120,000 | 2,005,000  |
| PENRO Leyte                   | 525,000   | 480,000   | 1,480,000 | 2,485,000  |
| PENRO Northern Samar          | 525,000   | 360,000   | 1,120,000 | 2,005,000  |
| PENRO Southern Leyte          | 520,000   | 360,000   | 1,120,000 | 2,000,000  |
| PENRO Western Samar           | 525,000   | 360,000   | 1,120,000 | 2,005,000  |

|                                 |           |           |           |            |
|---------------------------------|-----------|-----------|-----------|------------|
| Region IX - Zamboanga Peninsula | 4,268,000 | 3,800,000 | 5,040,000 | 13,108,000 |
| Regional Office IX- Proper      | 3,218,000 | 2,360,000 | 600,000   | 6,178,000  |
| PENRO Zamboanga Sibugay         | 525,000   | 480,000   | 1,480,000 | 2,485,000  |
| PENRO Zamboanga del Norte       |           | 600,000   | 1,840,000 | 2,440,000  |
| PENRO Zamboanga del Sur         | 525,000   | 360,000   | 1,120,000 | 2,005,000  |
| Region X - Northern Mindanao    | 5,298,000 | 4,160,000 | 6,200,000 | 15,658,000 |
| Regional Office X - Proper      | 2,678,000 | 3,204,000 | 600,000   | 6,482,000  |
| PENRO Bukidnon                  | 525,000   | 242,000   | 1,840,000 | 2,607,000  |
| PENRO Camiguin                  | 525,000   | 170,000   | 400,000   | 1,095,000  |
| PENRO Lanao del Norte           | 520,000   | 178,000   | 1,120,000 | 1,818,000  |
| PENRO Misamis Occidental        | 525,000   | 180,000   | 1,120,000 | 1,825,000  |
| PENRO Misamis Oriental          | 525,000   | 186,000   | 1,120,000 | 1,831,000  |
| Region XI - Davao               | 3,159,000 | 4,280,000 | 6,560,000 | 13,999,000 |
| Regional Office XI - Proper     | 3,159,000 | 2,360,000 | 600,000   | 6,119,000  |
| PENRO Compostela Valley         |           | 360,000   | 1,120,000 | 1,480,000  |
| PENRO Davao Occidental          |           | 120,000   | 400,000   | 520,000    |
| PENRO Davao Oriental            |           | 600,000   | 1,840,000 | 2,440,000  |
| PENRO Davao del Norte           |           | 360,000   | 1,120,000 | 1,480,000  |
| PENRO Davao del Sur             |           | 480,000   | 1,480,000 | 1,960,000  |
| Region XII - SOCCSKSARGEN       | 634,000   | 3,800,000 | 5,080,000 | 9,514,000  |
| Regional Office XII - Proper    | 634,000   | 2,888,000 | 600,000   | 4,122,000  |
| PENRO North Cotabato            |           | 230,000   | 1,120,000 | 1,350,000  |
| PENRO Sarangani                 |           | 222,000   | 1,120,000 | 1,342,000  |
| PENRO South Cotabato            |           | 230,000   | 1,120,000 | 1,350,000  |
| PENRO Sultan Kudarat            |           | 230,000   | 1,120,000 | 1,350,000  |
| Region XIII - CARAGA            | 5,772,000 | 4,160,000 | 6,200,000 | 16,132,000 |
| Regional Office XIII - Proper   | 3,152,000 | 2,360,000 | 600,000   | 6,112,000  |
| PENRO Agusan del Norte          | 525,000   | 360,000   | 1,120,000 | 2,005,000  |
| PENRO Agusan del Sur            | 525,000   | 600,000   | 1,840,000 | 2,965,000  |

|                 |   |            |             |           |             |
|-----------------|---|------------|-------------|-----------|-------------|
|                 | PENRO Dinagat Islands   | 520,000    | 120,000     | 400,000   | 1,040,000   |
|                 | PENRO Surigao del Norte   | 525,000    | 240,000     | 760,000   | 1,525,000   |
|                 | PENRO Surigao del Sur   | 525,000    | 480,000     | 1,480,000 | 2,485,000   |
| 200000100002000 | Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity | 69,037,000 | 121,936,000 |           | 190,973,000 |
|                 | National Capital Region (NCR)   | 35,413,000 | 92,101,000  |           | 127,514,000 |
|                 | Central Office  | 32,143,000 | 82,634,000  |           | 114,777,000 |
|                 | Biodiversity Management Bureau (BMB)  |            | 4,118,000   |           | 4,118,000   |
|                 | Ecosystems Research and Development Bureau (ERDB)   | 1,061,000  | 1,378,000   |           | 2,439,000   |
|                 | Forest Management Bureau (FMB)  |            | 1,863,000   |           | 1,863,000   |
|                 | Land Management Bureau (LMB)  | 296,000    | 700,000     |           | 996,000     |
|                 | NCR - Proper  | 1,913,000  | 1,408,000   |           | 3,321,000   |
|                 | Region I - Ilocos   | 1,854,000  | 1,807,000   |           | 3,661,000   |
|                 | Regional Office I - Proper  | 1,854,000  | 894,000     |           | 2,748,000   |
|                 | PENRO Ilocos Norte  |            | 221,000     |           | 221,000     |
|                 | PENRO Ilocos Sur  |            | 204,000     |           | 204,000     |
|                 | PENRO La Union  |            | 170,000     |           | 170,000     |
|                 | PENRO Pangasinan  |            | 318,000     |           | 318,000     |
|                 | Cordillera Administrative Region (CAR)  | 2,257,000  | 1,212,000   |           | 3,469,000   |
|                 | Regional Office CAR - Proper  | 2,257,000  | 1,062,000   |           | 3,319,000   |
|                 | PENRO Abra  |            | 25,000      |           | 25,000      |
|                 | PENRO Apayao  |            | 25,000      |           | 25,000      |
|                 | PENRO Benguet   |            | 25,000      |           | 25,000      |
|                 | PENRO Ifugao  |            | 25,000      |           | 25,000      |
|                 | PENRO Kalinga   |            | 25,000      |           | 25,000      |
|                 | PENRO Mt. Province  |            | 25,000      |           | 25,000      |



|                              |           |           |           |
|------------------------------|-----------|-----------|-----------|
| Region II - Cagayan Valley   | 1,917,000 | 2,075,000 | 3,992,000 |
|                              | -----     | -----     | -----     |
| Regional Office II - Proper  | 1,917,000 | 1,580,000 | 3,497,000 |
| PENRO Batanes                |           | 87,000    | 87,000    |
| PENRO Cagayan                |           | 102,000   | 102,000   |
| PENRO Isabela                |           | 102,000   | 102,000   |
| PENRO Nueva Vizcaya          |           | 102,000   | 102,000   |
| PENRO Quirino                |           | 102,000   | 102,000   |
| Region III - Central Luzon   | 1,336,000 | 2,069,000 | 3,405,000 |
|                              | -----     | -----     | -----     |
| Regional Office III - Proper | 1,336,000 | 1,674,000 | 3,010,000 |
| PENRO Aurora                 |           | 68,000    | 68,000    |
| PENRO Bataan                 |           | 48,000    | 48,000    |
| PENRO Bulacan                |           | 48,000    | 48,000    |
| PENRO Nueva Ecija            |           | 60,000    | 60,000    |
| PENRO Pampanga               |           | 51,000    | 51,000    |
| PENRO Tarlac                 |           | 52,000    | 52,000    |
| PENRO Zambales               |           | 68,000    | 68,000    |
| Region IVA - CALABARZON      | 2,244,000 | 1,660,000 | 3,904,000 |
|                              | -----     | -----     | -----     |
| Regional Office IVA - Proper | 2,244,000 | 1,140,000 | 3,384,000 |
| PENRO Batangas               |           | 100,000   | 100,000   |
| PENRO Cavite                 |           | 60,000    | 60,000    |
| PENRO Laguna                 |           | 80,000    | 80,000    |
| PENRO Quezon                 |           | 220,000   | 220,000   |
| PENRO Rizal                  |           | 60,000    | 60,000    |
| Region IVB - MIMAROPA        | 2,253,000 | 2,254,000 | 4,507,000 |
|                              | -----     | -----     | -----     |
| Regional Office IVB - Proper | 2,253,000 | 1,808,000 | 4,061,000 |
| PENRO Marinduque             |           | 75,000    | 75,000    |
| PENRO Occidental Mindoro     |           | 55,000    | 55,000    |
| PENRO Oriental Mindoro       |           | 80,000    | 80,000    |
| PENRO Palawan                |           | 159,000   | 159,000   |
| PENRO Romblon                |           | 77,000    | 77,000    |

|                                 |           |           |           |
|---------------------------------|-----------|-----------|-----------|
| Region V - Bicol                | 2,264,000 | 2,077,000 | 4,341,000 |
|                                 | -----     | -----     | -----     |
| Regional Office V - Proper      | 2,264,000 | 1,957,000 | 4,221,000 |
| PENRO Albay                     |           | 20,000    | 20,000    |
| PENRO Camarines Norte           |           | 20,000    | 20,000    |
| PENRO Camarines Sur             |           | 20,000    | 20,000    |
| PENRO Catanduanes               |           | 20,000    | 20,000    |
| PENRO Masbate                   |           | 20,000    | 20,000    |
| PENRO Sorsogon                  |           | 20,000    | 20,000    |
| Region VI - Western Visayas     | 2,270,000 | 2,410,000 | 4,680,000 |
|                                 | -----     | -----     | -----     |
| Regional Office VI - Proper     | 2,270,000 | 1,995,000 | 4,265,000 |
| PENRO Aklan                     |           | 35,000    | 35,000    |
| PENRO Antique                   |           | 43,000    | 43,000    |
| PENRO Capi z                    |           | 32,000    | 32,000    |
| PENRO Gui maras                 |           | 20,000    | 20,000    |
| PENRO Iloilo                    |           | 50,000    | 50,000    |
| PENRO Negros Occidental         |           | 235,000   | 235,000   |
| Region VII - Central Visayas    | 2,270,000 | 2,200,000 | 4,470,000 |
|                                 | -----     | -----     | -----     |
| Regional Office VII - Proper    | 2,270,000 | 1,514,000 | 3,784,000 |
| PENRO Bohol                     |           | 192,000   | 192,000   |
| PENRO Cebu                      |           | 192,000   | 192,000   |
| PENRO Negros Oriental           |           | 192,000   | 192,000   |
| PENRO Siquijor                  |           | 110,000   | 110,000   |
| Region VIII - Eastern Visayas   | 1,927,000 | 1,848,000 | 3,775,000 |
|                                 | -----     | -----     | -----     |
| Regional Office VIII - Proper   | 1,927,000 | 1,848,000 | 3,775,000 |
| Region IX - Zamboanga Peninsula | 2,267,000 | 1,304,000 | 3,571,000 |
|                                 | -----     | -----     | -----     |
| Regional Office IX- Proper      | 2,267,000 | 1,304,000 | 3,571,000 |
| Region X - Northern Mindanao    | 2,267,000 | 2,157,000 | 4,424,000 |
|                                 | -----     | -----     | -----     |
| Regional Office X - Proper      | 2,267,000 | 2,157,000 | 4,424,000 |

|   |             |            |             |
|---|-------------|------------|-------------|
| Region XI - Davao   | 2,553,000   | 2,152,000  | 4,705,000   |
| Regional Office XI - Proper   | 2,553,000   | 1,652,000  | 4,205,000   |
| PENRO Compostela Valley   |             | 100,000    | 100,000     |
| PENRO Davao Occidental  |             | 100,000    | 100,000     |
| PENRO Davao Oriental  |             | 100,000    | 100,000     |
| PENRO Davao del Norte   |             | 100,000    | 100,000     |
| PENRO Davao del Sur   |             | 100,000    | 100,000     |
| Region XII - SOCCSKSARGEN   | 3,678,000   | 2,301,000  | 5,979,000   |
| Regional Office XII - Proper  | 3,678,000   | 1,410,000  | 5,088,000   |
| PENRO North Cotabato  |             | 223,000    | 223,000     |
| PENRO Sarangani   |             | 222,000    | 222,000     |
| PENRO South Cotabato  |             | 223,000    | 223,000     |
| PENRO Sultan Kudarat  |             | 223,000    | 223,000     |
| Region XIII - CARAGA  | 2,267,000   | 2,309,000  | 4,576,000   |
| Regional Office XIII - Proper   | 2,267,000   | 2,309,000  | 4,576,000   |
| 200000100003000 Legal Services Including Operations Against Unlawful Titling of Public Land | 195,236,000 | 39,379,000 | 234,615,000 |
| National Capital Region (NCR)   | 74,764,000  | 20,367,000 | 95,131,000  |
| Central Office  | 59,127,000  | 17,590,000 | 76,717,000  |
| Biodiversity Management Bureau (BMB)  | 1,085,000   | 290,000    | 1,375,000   |
| Ecosystems Research and Development Bureau (ERDB)   | 1,085,000   | 193,000    | 1,278,000   |
| Forest Management Bureau (FMB)  | 1,205,000   | 193,000    | 1,398,000   |
| Land Management Bureau (LMB)  | 6,329,000   | 1,067,000  | 7,396,000   |
| NCR - Proper  | 5,933,000   | 1,034,000  | 6,967,000   |
| Region I - Ilocos   | 7,977,000   | 1,575,000  | 9,552,000   |
| Regional Office I - Proper  | 7,977,000   | 1,575,000  | 9,552,000   |
| Cordillera Administrative Region (CAR)  | 11,120,000  | 1,052,000  | 12,172,000  |
| Regional Office CAR - Proper  | 11,120,000  | 1,052,000  | 12,172,000  |
| Region II - Cagayan Valley  | 9,283,000   | 1,139,000  | 10,422,000  |
| Regional Office II - Proper   | 9,283,000   | 1,139,000  | 10,422,000  |

|  |            |             |            |             |
|--|------------|-------------|------------|-------------|
| Region III - Central Luzon   | 9,978,000  | 1,165,000   |            | 11,143,000  |
| Regional Office III - Proper   | 9,978,000  | 1,165,000   |            | 11,143,000  |
| Region IVA - CALABARZON  | 10,204,000 | 770,000     |            | 10,974,000  |
| Regional Office IVA - Proper   | 10,204,000 | 770,000     |            | 10,974,000  |
| Region IVB - MIMAROPA  | 8,456,000  | 1,433,000   |            | 9,889,000   |
| Regional Office IVB - Proper   | 8,456,000  | 1,433,000   |            | 9,889,000   |
| Region V - Bicol   | 9,253,000  | 1,022,000   |            | 10,275,000  |
| Regional Office V - Proper   | 9,253,000  | 1,022,000   |            | 10,275,000  |
| Region VI - Western Visayas  | 9,318,000  | 1,136,000   |            | 10,454,000  |
| Regional Office VI - Proper  | 9,318,000  | 1,136,000   |            | 10,454,000  |
| Region VII - Central Visayas   | 7,614,000  | 1,643,000   |            | 9,257,000   |
| Regional Office VII - Proper   | 7,614,000  | 1,643,000   |            | 9,257,000   |
| Region VIII - Eastern Visayas  | 6,883,000  | 1,474,000   |            | 8,357,000   |
| Regional Office VIII - Proper  | 6,883,000  | 1,474,000   |            | 8,357,000   |
| Region IX - Zamboanga Peninsula  | 8,015,000  | 668,000     |            | 8,683,000   |
| Regional Office IX- Proper   | 8,015,000  | 668,000     |            | 8,683,000   |
| Region X - Northern Mindanao   | 6,780,000  | 1,342,000   |            | 8,122,000   |
| Regional Office X - Proper   | 6,780,000  | 1,342,000   |            | 8,122,000   |
| Region XI - Davao  | 7,302,000  | 1,363,000   |            | 8,665,000   |
| Regional Office XI - Proper  | 7,302,000  | 1,363,000   |            | 8,665,000   |
| Region XII - SOCCSKSARGEN  | 3,748,000  | 1,585,000   |            | 5,333,000   |
| Regional Office XII - Proper   | 3,748,000  | 1,585,000   |            | 5,333,000   |
| Region XIII - CARAGA   | 4,541,000  | 1,645,000   |            | 6,186,000   |
| Regional Office XIII - Proper  | 4,541,000  | 1,645,000   |            | 6,186,000   |
| 200000100004000 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience | 34,727,000 | 223,503,000 | 14,700,000 | 272,930,000 |
| National Capital Region (NCR)  | 34,727,000 | 210,649,000 | 14,700,000 | 260,076,000 |
| Central Office   | 34,727,000 | 174,352,000 | 14,700,000 | 223,779,000 |

|                 |   |             |             |             |
|-----------------|---|-------------|-------------|-------------|
|                 | Ecosystems Research and Development Bureau (ERDB)                               | 33,668,000  |             | 33,668,000  |
|                 | Forest Management Bureau (FMB)  | 2,629,000   |             | 2,629,000   |
|                 | Region IVB - MIMAROPA   | 500,000     |             | 500,000     |
|                 | Regional Office IVB - Proper  | 500,000     |             | 500,000     |
|                 | Region IX - Zamboanga Peninsula   | 500,000     |             | 500,000     |
|                 | Regional Office IX- Proper  | 500,000     |             | 500,000     |
|                 | Region X - Northern Mindanao  | 500,000     |             | 500,000     |
|                 | Regional Office X - Proper  | 500,000     |             | 500,000     |
|                 | Region XI - Davao   | 10,354,000  |             | 10,354,000  |
|                 | Regional Office XI - Proper   | 10,354,000  |             | 10,354,000  |
|                 | Region XII - SOCCSKSARGEN   | 500,000     |             | 500,000     |
|                 | Regional Office XII - Proper  | 500,000     |             | 500,000     |
|                 | Region XIII - CARAGA  | 500,000     |             | 500,000     |
|                 | Regional Office XIII - Proper   | 500,000     |             | 500,000     |
| 200000100005000 | Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects | 438,544,000 | 294,860,000 | 733,404,000 |
|                 | National Capital Region (NCR)   | 202,788,000 | 96,219,000  | 299,007,000 |
|                 | Central Office  | 31,048,000  | 53,311,000  | 84,359,000  |
|                 | Biodiversity Management Bureau (BMB)  | 47,734,000  | 9,961,000   | 57,695,000  |
|                 | Ecosystems Research and Development Bureau (ERDB)                               | 2,564,000   | 5,067,000   | 7,631,000   |
|                 | Forest Management Bureau (FMB)  | 73,315,000  | 22,957,000  | 96,272,000  |
|                 | Land Management Bureau (LMB)  | 40,368,000  | 3,450,000   | 43,818,000  |
|                 | NCR - Proper  | 7,759,000   | 1,473,000   | 9,232,000   |
|                 | Region I - Ilocos   | 17,108,000  | 13,653,000  | 30,761,000  |
|                 | Regional Office I - Proper  | 6,350,000   | 5,051,000   | 11,401,000  |
|                 | PENRO Ilocos Norte  | 1,957,000   | 2,399,000   | 4,356,000   |
|                 | PENRO Ilocos Sur  | 2,182,000   | 2,069,000   | 4,251,000   |
|                 | PENRO La Union  | 3,662,000   | 2,109,000   | 5,771,000   |
|                 | PENRO Pangasinan  | 2,957,000   | 2,025,000   | 4,982,000   |

|  |            |            |            |
|--|------------|------------|------------|
| Cordillera Administrative Region (CAR) | 13,822,000 | 9,825,000  | 23,647,000 |
| Regional Office CAR - Proper           | 6,080,000  | 2,852,000  | 8,932,000  |
| PENRO Abra                             | 1,471,000  | 2,353,000  | 3,824,000  |
| PENRO Apayao                           | 1,446,000  | 238,000    | 1,684,000  |
| PENRO Benguet                          | 1,449,000  | 263,000    | 1,712,000  |
| PENRO Ifugao                           | 481,000    | 2,133,000  | 2,614,000  |
| PENRO Kalinga                          | 1,446,000  | 1,693,000  | 3,139,000  |
| PENRO Mt. Province                     | 1,449,000  | 293,000    | 1,742,000  |
| Region II - Cagayan Valley             | 12,546,000 | 11,363,000 | 23,909,000 |
| Regional Office II - Proper            | 5,659,000  | 6,801,000  | 12,460,000 |
| PENRO Batanes                          | 1,439,000  | 228,000    | 1,667,000  |
| PENRO Cagayan                          | 1,446,000  | 2,673,000  | 4,119,000  |
| PENRO Isabela                          | 1,107,000  | 756,000    | 1,863,000  |
| PENRO Nueva Vizcaya                    | 1,449,000  | 488,000    | 1,937,000  |
| PENRO Quirino                          | 1,446,000  | 417,000    | 1,863,000  |
| Region III - Central Luzon             | 39,209,000 | 13,507,000 | 52,716,000 |
| Regional Office III - Proper           | 6,400,000  | 7,490,000  | 13,890,000 |
| PENRO Aurora                           | 5,776,000  | 902,000    | 6,678,000  |
| PENRO Bataan                           | 5,925,000  | 1,081,000  | 7,006,000  |
| PENRO Bulacan                          | 4,110,000  | 521,000    | 4,631,000  |
| PENRO Nueva Ecija                      | 3,551,000  | 951,000    | 4,502,000  |
| PENRO Pampanga                         | 4,388,000  | 240,000    | 4,628,000  |
| PENRO Tarlac                           | 4,712,000  | 836,000    | 5,548,000  |
| PENRO Zambales                         | 4,347,000  | 1,486,000  | 5,833,000  |
| Region IVA - CALABARZON                | 13,085,000 | 13,292,000 | 26,377,000 |
| Regional Office IVA - Proper           | 6,227,000  | 4,859,000  | 11,086,000 |
| PENRO Batangas                         | 1,439,000  | 1,532,000  | 2,971,000  |
| PENRO Cavite                           | 1,439,000  | 1,568,000  | 3,007,000  |
| PENRO Laguna                           | 1,102,000  | 1,350,000  | 2,452,000  |

|                              |            |            |            |
|------------------------------|------------|------------|------------|
| PENRO Quezon                 | 1,439,000  | 2,762,000  | 4,201,000  |
| PENRO Rizal                  | 1,439,000  | 1,221,000  | 2,660,000  |
| Region IVB - MIMAROPA        | 13,180,000 | 13,627,000 | 26,807,000 |
| Regional Office IVB - Proper | 6,612,000  | 2,946,000  | 9,558,000  |
| PENRO Marinduque             | 1,102,000  | 802,000    | 1,904,000  |
| PENRO Occidental Mindoro     | 1,439,000  | 3,579,000  | 5,018,000  |
| PENRO Oriental Mindoro       | 1,102,000  | 2,576,000  | 3,678,000  |
| PENRO Palawan                | 1,449,000  | 992,000    | 2,441,000  |
| PENRO Romblon                | 1,476,000  | 2,732,000  | 4,208,000  |
| Region V - Bicol             | 14,164,000 | 9,718,000  | 23,882,000 |
| Regional Office V - Proper   | 6,100,000  | 6,252,000  | 12,352,000 |
| PENRO Albay                  | 1,449,000  | 398,000    | 1,847,000  |
| PENRO Camarines Norte        | 1,449,000  | 318,000    | 1,767,000  |
| PENRO Camarines Sur          | 822,000    | 1,188,000  | 2,010,000  |
| PENRO Catanduanes            | 1,449,000  | 295,000    | 1,744,000  |
| PENRO Masbate                | 1,449,000  | 783,000    | 2,232,000  |
| PENRO Sorsogon               | 1,446,000  | 484,000    | 1,930,000  |
| Region VI - Western Visayas  | 15,627,000 | 15,734,000 | 31,361,000 |
| Regional Office VI - Proper  | 6,346,000  | 8,154,000  | 14,500,000 |
| PENRO Aklan                  | 1,446,000  | 725,000    | 2,171,000  |
| PENRO Antique                | 1,700,000  | 2,825,000  | 4,525,000  |
| PENRO Capi z                 | 1,449,000  | 1,245,000  | 2,694,000  |
| PENRO Guimaras               | 1,107,000  | 605,000    | 1,712,000  |
| PENRO Iloilo                 | 1,449,000  | 1,280,000  | 2,729,000  |
| PENRO Negros Occidental      | 2,130,000  | 900,000    | 3,030,000  |
| Region VII - Central Visayas | 12,446,000 | 15,484,000 | 27,930,000 |
| Regional Office VII - Proper | 5,684,000  | 4,484,000  | 10,168,000 |
| PENRO Bohol                  | 1,989,000  | 5,350,000  | 7,339,000  |
| PENRO Cebu                   | 1,449,000  | 2,945,000  | 4,394,000  |

|                                 |            |            |            |
|---------------------------------|------------|------------|------------|
| PENRO Negros Oriental           | 1,878,000  | 2,260,000  | 4,138,000  |
| PENRO Siquijor                  | 1,446,000  | 445,000    | 1,891,000  |
| Region VIII - Eastern Visayas   | 13,331,000 | 17,242,000 | 30,573,000 |
| -----                           | -----      | -----      | -----      |
| Regional Office VIII - Proper   | 4,984,000  | 7,562,000  | 12,546,000 |
| PENRO Biliran                   | 1,449,000  | 300,000    | 1,749,000  |
| PENRO Eastern Samar             | 1,107,000  | 1,833,000  | 2,940,000  |
| PENRO Leyte                     | 1,449,000  | 3,705,000  | 5,154,000  |
| PENRO Northern Samar            | 1,107,000  | 1,696,000  | 2,803,000  |
| PENRO Southern Leyte            | 1,449,000  | 608,000    | 2,057,000  |
| PENRO Western Samar             | 1,786,000  | 1,538,000  | 3,324,000  |
| Region IX - Zamboanga Peninsula | 11,076,000 | 14,295,000 | 25,371,000 |
| -----                           | -----      | -----      | -----      |
| Regional Office IX- Proper      | 7,697,000  | 9,425,000  | 17,122,000 |
| PENRO Zamboanga Sibugay         | 1,449,000  | 2,798,000  | 4,247,000  |
| PENRO Zamboanga del Norte       | 481,000    | 1,508,000  | 1,989,000  |
| PENRO Zamboanga del Sur         | 1,449,000  | 564,000    | 2,013,000  |
| Region X - Northern Mindanao    | 11,749,000 | 15,364,000 | 27,113,000 |
| -----                           | -----      | -----      | -----      |
| Regional Office X - Proper      | 5,358,000  | 2,973,000  | 8,331,000  |
| PENRO Bukidnon                  | 1,433,000  | 4,360,000  | 5,793,000  |
| PENRO Camiguin                  | 966,000    | 1,193,000  | 2,159,000  |
| PENRO Lanao del Norte           | 1,449,000  | 2,107,000  | 3,556,000  |
| PENRO Misamis Occidental        | 1,094,000  | 1,715,000  | 2,809,000  |
| PENRO Misamis Oriental          | 1,449,000  | 3,016,000  | 4,465,000  |
| Region XI - Davao               | 18,981,000 | 10,331,000 | 29,312,000 |
| -----                           | -----      | -----      | -----      |
| Regional Office XI - Proper     | 6,460,000  | 4,127,000  | 10,587,000 |
| PENRO Compostela Valley         | 1,907,000  | 241,000    | 2,148,000  |
| PENRO Davao Occidental          | 6,039,000  | 2,054,000  | 8,093,000  |
| PENRO Davao Oriental            | 1,449,000  | 1,414,000  | 2,863,000  |
| PENRO Davao del Norte           | 1,677,000  | 824,000    | 2,501,000  |
| PENRO Davao del Sur             | 1,449,000  | 1,671,000  | 3,120,000  |



|  |               |               |               |                |
|--|---------------|---------------|---------------|----------------|
| Region XII - SOCCSKSARGEN  | 13,220,000    | 10,793,000    |               | 24,013,000     |
| Regional Office XII - Proper   | 7,931,000     | 7,315,000     |               | 15,246,000     |
| PENRO North Cotabato   | 3,378,000     | 860,000       |               | 4,238,000      |
| PENRO Sarangani  |               | 1,219,000     |               | 1,219,000      |
| PENRO South Cotabato   |               | 519,000       |               | 519,000        |
| PENRO Sultan Kudarat   | 1,911,000     | 880,000       |               | 2,791,000      |
| Region XIII - CARAGA   | 16,212,000    | 14,413,000    |               | 30,625,000     |
| Regional Office XIII - Proper  | 5,770,000     | 5,753,000     |               | 11,523,000     |
| PENRO Agusan del Norte   | 2,849,000     | 1,109,000     |               | 3,958,000      |
| PENRO Agusan del Sur   | 1,449,000     | 2,727,000     |               | 4,176,000      |
| PENRO Dinagat Islands  | 1,449,000     | 1,986,000     |               | 3,435,000      |
| PENRO Surigao del Norte  | 1,449,000     | 1,393,000     |               | 2,842,000      |
| PENRO Surigao del Sur  | 3,246,000     | 1,445,000     |               | 4,691,000      |
| 200000100006000 Ecosystem Research Development and Extension Services                  | 141,193,000   | 94,296,000    |               | 235,489,000    |
| National Capital Region (NCR)  | 141,193,000   | 94,296,000    |               | 235,489,000    |
| Ecosystems Research and Development Bureau (ERDB)                                      | 141,193,000   | 94,296,000    |               | 235,489,000    |
| Sub-total, Support to Operations   | 995,707,000   | 945,430,000   | 158,440,000   | 2,099,577,000  |
| 3000000000000000 Operations  |               |               |               |                |
| 3100000000000000 Natural resources sustainably managed                                 | 4,030,099,000 | 6,680,763,000 | 3,052,950,000 | 13,763,812,000 |
| 3101000000000000 NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM                  | 483,321,000   | 1,031,818,000 | 113,000,000   | 1,628,139,000  |
| 310100100001000 Natural Resources management arrangement/agreement and permit issuance | 483,321,000   | 821,818,000   | 113,000,000   | 1,418,139,000  |
| National Capital Region (NCR)  | 20,120,000    | 164,553,000   | 5,440,000     | 190,113,000    |
| Central Office   |               | 82,304,000    |               | 82,304,000     |
| Biodiversity Management Bureau (BMB)   |               | 1,400,000     |               | 1,400,000      |
| Forest Management Bureau (FMB)   |               | 71,021,000    | 5,160,000     | 76,181,000     |
| Land Management Bureau (LMB)   |               | 3,000,000     |               | 3,000,000      |
| NCR - Proper   | 20,120,000    | 6,828,000     | 280,000       | 27,228,000     |

|  |            |            |            |             |
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| Region I - Ilocos                      | 20,871,000 | 28,929,000 | 6,020,000  | 55,820,000  |
| Regional Office I - Proper             | 7,405,000  | 4,657,000  | 280,000    | 12,342,000  |
| PENRO Ilocos Norte                     | 4,176,000  | 6,282,000  | 930,000    | 11,388,000  |
| PENRO Ilocos Sur                       | 4,167,000  | 6,015,000  | 930,000    | 11,112,000  |
| PENRO La Union                         | 1,175,000  | 3,481,000  | 550,000    | 5,206,000   |
| PENRO Pangasinan                       | 3,948,000  | 8,494,000  | 3,330,000  | 15,772,000  |
| Cordillera Administrative Region (CAR) | 22,546,000 | 84,165,000 | 5,860,000  | 112,571,000 |
| Regional Office CAR - Proper           | 2,690,000  | 11,172,000 | 280,000    | 14,142,000  |
| PENRO Abra                             | 2,782,000  | 12,185,000 | 930,000    | 15,897,000  |
| PENRO Apayao                           | 4,458,000  | 14,021,000 | 930,000    | 19,409,000  |
| PENRO Benguet                          | 2,542,000  | 7,033,000  | 930,000    | 10,505,000  |
| PENRO Ifugao                           | 3,724,000  | 6,972,000  | 930,000    | 11,626,000  |
| PENRO Kalinga                          | 4,260,000  | 19,060,000 | 930,000    | 24,250,000  |
| PENRO Mt. Province                     | 2,090,000  | 13,722,000 | 930,000    | 16,742,000  |
| Region II - Cagayan Valley             | 27,151,000 | 44,513,000 | 10,250,000 | 81,914,000  |
| Regional Office II - Proper            | 4,468,000  | 7,992,000  | 280,000    | 12,740,000  |
| PENRO Batanes                          | 926,000    | 1,992,000  | 550,000    | 3,468,000   |
| PENRO Cagayan                          | 7,487,000  | 10,672,000 | 3,630,000  | 21,789,000  |
| PENRO Isabela                          | 7,486,000  | 12,755,000 | 3,930,000  | 24,171,000  |
| PENRO Nueva Vizcaya                    | 5,384,000  | 6,114,000  | 930,000    | 12,428,000  |
| PENRO Quirino                          | 1,400,000  | 4,988,000  | 930,000    | 7,318,000   |
| Region III - Central Luzon             | 17,396,000 | 60,810,000 | 8,510,000  | 86,716,000  |
| Regional Office III - Proper           | 7,190,000  | 11,398,000 | 2,380,000  | 20,968,000  |
| PENRO Aurora                           | 8,354,000  | 7,641,000  | 930,000    | 16,925,000  |
| PENRO Bataan                           | 1,150,000  | 5,336,000  | 930,000    | 7,416,000   |
| PENRO Bulacan                          |            | 7,226,000  | 930,000    | 8,156,000   |
| PENRO Nueva Ecija                      |            | 11,172,000 | 930,000    | 12,102,000  |
| PENRO Pampanga                         | 702,000    | 3,332,000  | 550,000    | 4,584,000   |
| PENRO Tarlac                           |            | 5,949,000  | 930,000    | 6,879,000   |
| PENRO Zambales                         |            | 8,756,000  | 930,000    | 9,686,000   |

|                              |            |            |           |            |
|------------------------------|------------|------------|-----------|------------|
| Region IVA - CALABARZON      | 36,811,000 | 47,345,000 | 4,470,000 | 88,626,000 |
| Regional Office IVA - Proper | 5,496,000  | 10,858,000 | 280,000   | 16,634,000 |
| PENRO Batangas               | 1,181,000  | 6,307,000  | 930,000   | 8,418,000  |
| PENRO Cavite                 | 2,313,000  | 3,740,000  | 550,000   | 6,603,000  |
| PENRO Laguna                 | 3,746,000  | 5,826,000  | 630,000   | 10,202,000 |
| PENRO Quezon                 | 20,519,000 | 14,536,000 | 1,530,000 | 36,585,000 |
| PENRO Rizal                  | 3,556,000  | 6,078,000  | 550,000   | 10,184,000 |
| Region IVB - MIMAROPA        | 42,370,000 | 36,343,000 | 9,570,000 | 88,283,000 |
| Regional Office IVB - Proper | 7,371,000  | 6,943,000  | 280,000   | 14,594,000 |
| PENRO Marinduque             | 1,892,000  | 2,169,000  | 550,000   | 4,611,000  |
| PENRO Occidental Mindoro     | 7,304,000  | 5,280,000  | 930,000   | 13,514,000 |
| PENRO Oriental Mindoro       | 6,538,000  | 4,832,000  | 930,000   | 12,300,000 |
| PENRO Palawan                | 16,930,000 | 14,736,000 | 6,330,000 | 37,996,000 |
| PENRO Romblon                | 2,335,000  | 2,383,000  | 550,000   | 5,268,000  |
| Region V - Bicol             | 31,668,000 | 37,733,000 | 4,720,000 | 74,121,000 |
| Regional Office V - Proper   | 6,236,000  | 7,294,000  | 280,000   | 13,810,000 |
| PENRO Albay                  | 2,299,000  | 4,839,000  | 630,000   | 7,768,000  |
| PENRO Camarines Norte        | 2,986,000  | 3,550,000  | 550,000   | 7,086,000  |
| PENRO Camarines Sur          | 11,986,000 | 8,589,000  | 1,230,000 | 21,805,000 |
| PENRO Catanduanes            | 2,484,000  | 3,882,000  | 550,000   | 6,916,000  |
| PENRO Masbate                | 3,760,000  | 5,578,000  | 930,000   | 10,268,000 |
| PENRO Sorsogon               | 1,917,000  | 4,001,000  | 550,000   | 6,468,000  |
| Region VI - Western Visayas  | 37,053,000 | 47,390,000 | 5,320,000 | 89,763,000 |
| Regional Office VI - Proper  | 962,000    | 8,456,000  | 280,000   | 9,698,000  |
| PENRO Aklan                  | 4,184,000  | 5,949,000  | 550,000   | 10,683,000 |
| PENRO Antique                | 5,806,000  | 7,837,000  | 930,000   | 14,573,000 |
| PENRO Capi z                 | 1,634,000  | 3,180,000  | 550,000   | 5,364,000  |
| PENRO Gui maras              | 3,702,000  | 2,317,000  | 550,000   | 6,569,000  |
| PENRO Iloilo                 | 11,166,000 | 7,392,000  | 1,230,000 | 19,788,000 |
| PENRO Negros Occidental      | 9,599,000  | 12,259,000 | 1,230,000 | 23,088,000 |

|                                 |            |            |           |            |
|---------------------------------|------------|------------|-----------|------------|
| Region VII - Central Visayas    | 31,820,000 | 32,229,000 | 3,840,000 | 67,889,000 |
| Regional Office VII - Proper    | 12,937,000 | 9,407,000  | 280,000   | 22,624,000 |
| PENRO Bohol                     | 5,119,000  | 5,940,000  | 1,040,000 | 12,099,000 |
| PENRO Cebu                      | 6,064,000  | 6,439,000  | 1,040,000 | 13,543,000 |
| PENRO Negros Oriental           | 6,081,000  | 7,876,000  | 930,000   | 14,887,000 |
| PENRO Siquijor                  | 1,619,000  | 2,567,000  | 550,000   | 4,736,000  |
| Region VIII - Eastern Visayas   | 24,817,000 | 30,899,000 | 5,780,000 | 61,496,000 |
| Regional Office VIII - Proper   | 6,119,000  | 1,111,000  | 280,000   | 7,510,000  |
| PENRO Biliran                   | 705,000    | 2,149,000  | 550,000   | 3,404,000  |
| PENRO Eastern Samar             | 2,548,000  | 5,235,000  | 930,000   | 8,713,000  |
| PENRO Leyte                     | 5,404,000  | 7,881,000  | 1,230,000 | 14,515,000 |
| PENRO Northern Samar            | 3,253,000  | 4,560,000  | 930,000   | 8,743,000  |
| PENRO Southern Leyte            | 3,260,000  | 5,055,000  | 930,000   | 9,245,000  |
| PENRO Western Samar             | 3,528,000  | 4,908,000  | 930,000   | 9,366,000  |
| Region IX - Zamboanga Peninsula | 33,223,000 | 34,783,000 | 6,070,000 | 74,076,000 |
| Regional Office IX- Proper      | 6,430,000  | 2,832,000  | 280,000   | 9,542,000  |
| PENRO Zamboanga Sibugay         | 11,103,000 | 12,060,000 | 3,330,000 | 26,493,000 |
| PENRO Zamboanga del Norte       | 9,899,000  | 12,838,000 | 1,530,000 | 24,267,000 |
| PENRO Zamboanga del Sur         | 5,791,000  | 7,053,000  | 930,000   | 13,774,000 |
| Region X - Northern Mindanao    | 40,089,000 | 40,323,000 | 5,390,000 | 85,802,000 |
| Regional Office X - Proper      | 2,336,000  | 2,247,000  | 280,000   | 4,863,000  |
| PENRO Bukidnon                  | 18,451,000 | 16,593,000 | 1,530,000 | 36,574,000 |
| PENRO Camiguin                  | 3,348,000  | 2,479,000  | 550,000   | 6,377,000  |
| PENRO Lanao del Norte           | 5,418,000  | 4,933,000  | 1,010,000 | 11,361,000 |
| PENRO Misamis Occidental        | 5,375,000  | 6,694,000  | 1,010,000 | 13,079,000 |
| PENRO Misamis Oriental          | 5,161,000  | 7,377,000  | 1,010,000 | 13,548,000 |
| Region XI - Davao               | 21,399,000 | 46,159,000 | 7,470,000 | 75,028,000 |
| Regional Office XI - Proper     | 5,872,000  | 12,670,000 | 280,000   | 18,822,000 |
| PENRO Compostela Valley         | 3,279,000  | 6,647,000  | 3,030,000 | 12,956,000 |
| PENRO Davao Occidental          |            | 3,003,000  | 550,000   | 3,553,000  |

|   |            |             |            |             |
|---|------------|-------------|------------|-------------|
| PENRO Davao Oriental  | 5,657,000  | 10,550,000  | 1,530,000  | 17,737,000  |
| PENRO Davao del Norte   | 3,302,000  | 5,634,000   | 930,000    | 9,866,000   |
| PENRO Davao del Sur   | 3,289,000  | 7,655,000   | 1,150,000  | 12,094,000  |
| Region XII - SOCCSKSARGEN   | 35,366,000 | 33,019,000  | 6,540,000  | 74,925,000  |
|   | -----      | -----       | -----      | -----       |
| Regional Office XII - Proper  | 4,977,000  | 2,558,000   | 280,000    | 7,815,000   |
| PENRO North Cotabato  | 11,599,000 | 9,465,000   | 1,040,000  | 22,104,000  |
| PENRO Sarangani   | 3,802,000  | 7,308,000   | 1,040,000  | 12,150,000  |
| PENRO South Cotabato  | 4,237,000  | 7,203,000   | 3,140,000  | 14,580,000  |
| PENRO Sultan Kudarat  | 10,751,000 | 6,485,000   | 1,040,000  | 18,276,000  |
| Region XIII - CARAGA  | 40,621,000 | 52,625,000  | 17,750,000 | 110,996,000 |
|   | -----      | -----       | -----      | -----       |
| Regional Office XIII - Proper   | 9,612,000  | 11,758,000  | 280,000    | 21,650,000  |
| PENRO Agusan del Norte  | 2,134,000  | 8,365,000   | 930,000    | 11,429,000  |
| PENRO Agusan del Sur  | 20,401,000 | 12,807,000  | 9,930,000  | 43,138,000  |
| PENRO Dinagat Islands   | 878,000    | 3,166,000   | 550,000    | 4,594,000   |
| PENRO Surigao del Norte   | 1,645,000  | 5,980,000   | 630,000    | 8,255,000   |
| PENRO Surigao del Sur   | 5,951,000  | 10,549,000  | 5,430,000  | 21,930,000  |
| 310100100002000 Operations against illegal environment and natural resources activities |            | 210,000,000 |            | 210,000,000 |
|   |            | -----       |            | -----       |
| National Capital Region (NCR)   |            | 194,000,000 |            | 194,000,000 |
|   |            | -----       |            | -----       |
| Central Office  |            | 194,000,000 |            | 194,000,000 |
| Region I - Ilocos   |            | 2,000,000   |            | 2,000,000   |
|   |            | -----       |            | -----       |
| Regional Office I - Proper  |            | 746,000     |            | 746,000     |
| PENRO Ilocos Norte  |            | 308,000     |            | 308,000     |
| PENRO Ilocos Sur  |            | 308,000     |            | 308,000     |
| PENRO La Union  |            | 277,000     |            | 277,000     |
| PENRO Pangasinan  |            | 361,000     |            | 361,000     |
| Cordillera Administrative Region (CAR)  |            | 500,000     |            | 500,000     |
|   |            | -----       |            | -----       |
| Regional Office CAR - Proper  |            | 500,000     |            | 500,000     |
| Region II - Cagayan Valley  |            | 1,500,000   |            | 1,500,000   |
|   |            | -----       |            | -----       |
| Regional Office II - Proper   |            | 1,500,000   |            | 1,500,000   |

|                              |           |           |
|------------------------------|-----------|-----------|
| Region III - Central Luzon   | 1,500,000 | 1,500,000 |
|                              | -----     | -----     |
| Regional Office III - Proper | 1,500,000 | 1,500,000 |
| Region IVA - CALABARZON      | 500,000   | 500,000   |
|                              | -----     | -----     |
| Regional Office IVA - Proper | 100,000   | 100,000   |
| PENRO Batangas               | 80,000    | 80,000    |
| PENRO Cavite                 | 80,000    | 80,000    |
| PENRO Laguna                 | 80,000    | 80,000    |
| PENRO Quezon                 | 80,000    | 80,000    |
| PENRO Rizal                  | 80,000    | 80,000    |
| Region IVB - MIMAROPA        | 1,000,000 | 1,000,000 |
|                              | -----     | -----     |
| Regional Office IVB - Proper | 640,000   | 640,000   |
| PENRO Marinduque             | 30,000    | 30,000    |
| PENRO Occidental Mindoro     | 60,000    | 60,000    |
| PENRO Oriental Mindoro       | 60,000    | 60,000    |
| PENRO Palawan                | 180,000   | 180,000   |
| PENRO Romblon                | 30,000    | 30,000    |
| Region V - Bicol             | 500,000   | 500,000   |
|                              | -----     | -----     |
| Regional Office V - Proper   | 365,000   | 365,000   |
| PENRO Albay                  | 20,000    | 20,000    |
| PENRO Camarines Norte        | 20,000    | 20,000    |
| PENRO Camarines Sur          | 30,000    | 30,000    |
| PENRO Catanduanes            | 15,000    | 15,000    |
| PENRO Masbate                | 30,000    | 30,000    |
| PENRO Sorsogon               | 20,000    | 20,000    |
| Region VI - Western Visayas  | 800,000   | 800,000   |
|                              | -----     | -----     |
| Regional Office VI - Proper  | 800,000   | 800,000   |
| Region VII - Central Visayas | 1,000,000 | 1,000,000 |
|                              | -----     | -----     |
| Regional Office VII - Proper | 270,000   | 270,000   |
| PENRO Bohol                  | 200,000   | 200,000   |

|                                 |           |           |
|---------------------------------|-----------|-----------|
| PENRO Cebu                      | 200,000   | 200,000   |
| PENRO Negros Oriental           | 200,000   | 200,000   |
| PENRO Siquijor                  | 130,000   | 130,000   |
| Region VIII - Eastern Visayas   | 500,000   | 500,000   |
|                                 | -----     | -----     |
| Regional Office VIII - Proper   | 500,000   | 500,000   |
| Region IX - Zamboanga Peninsula | 1,000,000 | 1,000,000 |
|                                 | -----     | -----     |
| Regional Office IX- Proper      | 464,000   | 464,000   |
| PENRO Zamboanga Sibugay         | 228,000   | 228,000   |
| PENRO Zamboanga del Norte       | 244,000   | 244,000   |
| PENRO Zamboanga del Sur         | 64,000    | 64,000    |
| Region X - Northern Mindanao    | 1,800,000 | 1,800,000 |
|                                 | -----     | -----     |
| Regional Office X - Proper      | 980,000   | 980,000   |
| PENRO Bukidnon                  | 164,000   | 164,000   |
| PENRO Camiguin                  | 164,000   | 164,000   |
| PENRO Lanao del Norte           | 164,000   | 164,000   |
| PENRO Misamis Occidental        | 164,000   | 164,000   |
| PENRO Misamis Oriental          | 164,000   | 164,000   |
| Region XI - Davao               | 1,800,000 | 1,800,000 |
|                                 | -----     | -----     |
| Regional Office XI - Proper     | 600,000   | 600,000   |
| PENRO Compostela Valley         | 200,000   | 200,000   |
| PENRO Davao Occidental          | 125,000   | 125,000   |
| PENRO Davao Oriental            | 350,000   | 350,000   |
| PENRO Davao del Norte           | 250,000   | 250,000   |
| PENRO Davao del Sur             | 275,000   | 275,000   |
| Region XII - SOCCSKSARGEN       | 600,000   | 600,000   |
|                                 | -----     | -----     |
| Regional Office XII - Proper    | 600,000   | 600,000   |
| Region XIII - CARAGA            | 1,000,000 | 1,000,000 |
|                                 | -----     | -----     |
| Regional Office XIII - Proper   | 1,000,000 | 1,000,000 |

|                 |   |               |               |               |                |
|-----------------|---|---------------|---------------|---------------|----------------|
| 31020000000000  | NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM                      | 3,546,778,000 | 5,648,945,000 | 2,939,950,000 | 12,135,673,000 |
| 31020100000000  | PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM | 785,781,000   | 1,214,147,000 | 31,892,000    | 2,031,820,000  |
| 310201100001000 | Protected areas development and management                                  | 785,781,000   | 1,214,147,000 | 31,892,000    | 2,031,820,000  |
|                 | National Capital Region (NCR)   | 18,163,000    | 552,528,000   | 13,762,000    | 584,453,000    |
|                 | Central Office  |               | 511,164,000   | 10,462,000    | 521,626,000    |
|                 | Biodiversity Management Bureau (BMB)  | 11,281,000    | 28,623,000    | 3,300,000     | 43,204,000     |
|                 | NCR - Proper  | 6,882,000     | 12,741,000    |               | 19,623,000     |
|                 | Region I - Ilocos   | 35,304,000    | 21,807,000    |               | 57,111,000     |
|                 | Regional Office I - Proper  | 11,121,000    | 5,253,000     |               | 16,374,000     |
|                 | PENRO Ilocos Norte  | 6,676,000     | 4,551,000     |               | 11,227,000     |
|                 | PENRO Ilocos Sur  | 6,995,000     | 7,303,000     |               | 14,298,000     |
|                 | PENRO La Union  | 2,187,000     | 3,130,000     |               | 5,317,000      |
|                 | PENRO Pangasinan  | 8,325,000     | 1,570,000     |               | 9,895,000      |
|                 | Cordillera Administrative Region (CAR)                                      | 54,113,000    | 22,865,000    |               | 76,978,000     |
|                 | Regional Office CAR - Proper  | 10,665,000    | 2,525,000     |               | 13,190,000     |
|                 | PENRO Abra  | 6,157,000     | 2,544,000     |               | 8,701,000      |
|                 | PENRO Apayao  | 6,152,000     | 820,000       |               | 6,972,000      |
|                 | PENRO Benguet   | 9,097,000     | 10,602,000    |               | 19,699,000     |
|                 | PENRO Ifugao  | 6,153,000     | 1,269,000     |               | 7,422,000      |
|                 | PENRO Kalinga   | 6,394,000     | 3,178,000     |               | 9,572,000      |
|                 | PENRO Mt. Province  | 9,495,000     | 1,927,000     |               | 11,422,000     |
|                 | Region II - Cagayan Valley  | 66,996,000    | 45,310,000    |               | 112,306,000    |
|                 | Regional Office II - Proper   | 10,593,000    | 3,145,000     |               | 13,738,000     |
|                 | PENRO Batanes   | 2,611,000     | 2,743,000     |               | 5,354,000      |
|                 | PENRO Cagayan   | 17,473,000    | 16,605,000    |               | 34,078,000     |
|                 | PENRO Isabela   | 21,297,000    | 8,472,000     |               | 29,769,000     |
|                 | PENRO Nueva Vizcaya   | 7,063,000     | 10,608,000    |               | 17,671,000     |
|                 | PENRO Quirino   | 7,959,000     | 3,737,000     |               | 11,696,000     |



|                              |            |            |             |
|------------------------------|------------|------------|-------------|
| Region III - Central Luzon   | 69,766,000 | 46,643,000 | 116,409,000 |
| Regional Office III - Proper | 11,289,000 | 7,821,000  | 19,110,000  |
| PENRO Aurora                 | 8,071,000  | 12,878,000 | 20,949,000  |
| PENRO Bataan                 | 9,325,000  | 5,761,000  | 15,086,000  |
| PENRO Bulacan                | 7,582,000  | 3,125,000  | 10,707,000  |
| PENRO Nueva Ecija            | 11,645,000 | 8,138,000  | 19,783,000  |
| PENRO Pampanga               | 6,237,000  | 3,449,000  | 9,686,000   |
| PENRO Tarlac                 | 7,399,000  | 832,000    | 8,231,000   |
| PENRO Zambales               | 8,218,000  | 4,639,000  | 12,857,000  |
| Region IVA - CALABARZON      | 55,784,000 | 52,760,000 | 108,544,000 |
| Regional Office IVA - Proper | 11,694,000 | 6,100,000  | 17,794,000  |
| PENRO Batangas               | 5,575,000  | 7,506,000  | 13,081,000  |
| PENRO Cavite                 | 8,280,000  | 4,011,000  | 12,291,000  |
| PENRO Laguna                 | 6,184,000  | 3,280,000  | 9,464,000   |
| PENRO Quezon                 | 18,697,000 | 23,578,000 | 42,275,000  |
| PENRO Rizal                  | 5,354,000  | 8,285,000  | 13,639,000  |
| Region IVB - MIMAROPA        | 64,948,000 | 54,960,000 | 119,908,000 |
| Regional Office IVB - Proper | 7,018,000  | 6,153,000  | 13,171,000  |
| PENRO Marinduque             | 4,626,000  | 6,053,000  | 10,679,000  |
| PENRO Occidental Mindoro     | 14,565,000 | 14,143,000 | 28,708,000  |
| PENRO Oriental Mindoro       | 7,152,000  | 6,185,000  | 13,337,000  |
| PENRO Palawan                | 26,413,000 | 15,612,000 | 42,025,000  |
| PENRO Romblon                | 5,174,000  | 6,814,000  | 11,988,000  |
| Region V - Bicol             | 53,371,000 | 30,503,000 | 83,874,000  |
| Regional Office V - Proper   | 12,925,000 | 1,670,000  | 14,595,000  |
| PENRO Albay                  | 5,081,000  | 5,329,000  | 10,410,000  |
| PENRO Camarines Norte        | 4,496,000  | 2,905,000  | 7,401,000   |
| PENRO Camarines Sur          | 13,681,000 | 8,333,000  | 22,014,000  |
| PENRO Catanduanes            | 3,941,000  | 2,868,000  | 6,809,000   |

|                                 |            |             |            |             |
|---------------------------------|------------|-------------|------------|-------------|
| PENRO Masbate                   | 8,592,000  | 5,442,000   |            | 14,034,000  |
| PENRO Sorsogon                  | 4,655,000  | 3,956,000   |            | 8,611,000   |
| Region VI - Western Visayas     | 56,162,000 | 41,530,000  |            | 97,692,000  |
| Regional Office VI - Proper     | 12,773,000 | 2,845,000   |            | 15,618,000  |
| PENRO Aklan                     | 9,129,000  | 3,001,000   |            | 12,130,000  |
| PENRO Antique                   | 7,024,000  | 11,852,000  |            | 18,876,000  |
| PENRO Capi z                    | 4,276,000  | 2,223,000   |            | 6,499,000   |
| PENRO Gui maras                 | 3,691,000  | 3,338,000   |            | 7,029,000   |
| PENRO Iloilo                    | 9,567,000  | 5,537,000   |            | 15,104,000  |
| PENRO Negros Occidental         | 9,702,000  | 12,734,000  |            | 22,436,000  |
| Region VII - Central Visayas    | 49,879,000 | 63,981,000  |            | 113,860,000 |
| Regional Office VII - Proper    | 11,372,000 | 5,814,000   |            | 17,186,000  |
| PENRO Bohol                     | 11,843,000 | 35,779,000  |            | 47,622,000  |
| PENRO Cebu                      | 11,761,000 | 12,141,000  |            | 23,902,000  |
| PENRO Negros Oriental           | 10,572,000 | 8,767,000   |            | 19,339,000  |
| PENRO Siquijor                  | 4,331,000  | 1,480,000   |            | 5,811,000   |
| Region VIII - Eastern Visayas   | 37,726,000 | 130,626,000 | 18,130,000 | 186,482,000 |
| Regional Office VIII - Proper   | 7,126,000  | 119,290,000 | 18,130,000 | 144,546,000 |
| PENRO Biliran                   | 2,962,000  |             |            | 2,962,000   |
| PENRO Eastern Samar             | 4,567,000  | 1,093,000   |            | 5,660,000   |
| PENRO Leyte                     | 7,127,000  | 2,949,000   |            | 10,076,000  |
| PENRO Northern Samar            | 5,190,000  | 1,079,000   |            | 6,269,000   |
| PENRO Southern Leyte            | 4,085,000  | 1,226,000   |            | 5,311,000   |
| PENRO Western Samar             | 6,669,000  | 4,989,000   |            | 11,658,000  |
| Region IX - Zamboanga Peninsula | 59,976,000 | 24,135,000  |            | 84,111,000  |
| Regional Office IX- Proper      | 10,590,000 | 6,908,000   |            | 17,498,000  |
| PENRO Zamboanga Sibugay         | 20,350,000 | 6,858,000   |            | 27,208,000  |
| PENRO Zamboanga del Norte       | 17,583,000 | 5,572,000   |            | 23,155,000  |
| PENRO Zamboanga del Sur         | 11,453,000 | 4,797,000   |            | 16,250,000  |

|                               |            |            |            |
|-------------------------------|------------|------------|------------|
| Region X - Northern Mindanao  | 50,710,000 | 34,810,000 | 85,520,000 |
| Regional Office X - Proper    | 11,064,000 | 4,011,000  | 15,075,000 |
| PENRO Bukidnon                | 14,042,000 | 11,950,000 | 25,992,000 |
| PENRO Camiguin                | 1,960,000  | 2,637,000  | 4,597,000  |
| PENRO Lanao del Norte         | 9,646,000  | 3,685,000  | 13,331,000 |
| PENRO Misamis Occidental      | 7,590,000  | 3,324,000  | 10,914,000 |
| PENRO Misamis Oriental        | 6,408,000  | 9,203,000  | 15,611,000 |
| Region XI - Davao             | 50,358,000 | 39,739,000 | 90,097,000 |
| Regional Office XI - Proper   | 16,666,000 | 4,138,000  | 20,804,000 |
| PENRO Compostela Valley       | 6,943,000  | 2,728,000  | 9,671,000  |
| PENRO Davao Occidental        |            | 1,305,000  | 1,305,000  |
| PENRO Davao Oriental          | 13,558,000 | 16,988,000 | 30,546,000 |
| PENRO Davao del Norte         | 5,586,000  | 3,029,000  | 8,615,000  |
| PENRO Davao del Sur           | 7,605,000  | 11,551,000 | 19,156,000 |
| Region XII - SOCCSKSARGEN     | 14,183,000 | 21,774,000 | 35,957,000 |
| Regional Office XII - Proper  | 1,076,000  | 2,216,000  | 3,292,000  |
| PENRO North Cotabato          | 4,759,000  | 4,145,000  | 8,904,000  |
| PENRO Sarangani               | 3,101,000  | 8,120,000  | 11,221,000 |
| PENRO South Cotabato          | 2,763,000  | 5,363,000  | 8,126,000  |
| PENRO Sultan Kudarat          | 2,484,000  | 1,930,000  | 4,414,000  |
| Region XIII - CARAGA          | 48,342,000 | 30,176,000 | 78,518,000 |
| Regional Office XIII - Proper | 4,773,000  | 7,750,000  | 12,523,000 |
| PENRO Agusan del Norte        | 7,542,000  | 2,523,000  | 10,065,000 |
| PENRO Agusan del Sur          | 11,306,000 | 6,427,000  | 17,733,000 |
| PENRO Dinagat Islands         | 5,855,000  | 1,856,000  | 7,711,000  |
| PENRO Surigao del Norte       | 9,862,000  | 8,573,000  | 18,435,000 |
| PENRO Surigao del Sur         | 9,004,000  | 3,047,000  | 12,051,000 |

|                 |   |            |           |            |
|-----------------|---|------------|-----------|------------|
| 31020200000000  | WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM | 72,782,000 | 5,000,000 | 77,782,000 |
|                 |   | -----      | -----     | -----      |
| 310202100001000 | Protection and Conservation of Wildlife     | 72,782,000 | 5,000,000 | 77,782,000 |
|                 |   | -----      | -----     | -----      |
|                 | National Capital Region (NCR)               | 12,000,000 | 1,850,000 | 13,850,000 |
|                 |   | -----      | -----     | -----      |
|                 | Central Office                              | 2,000,000  |           | 2,000,000  |
|                 | Biodiversity Management Bureau (BMB)        | 10,000,000 | 1,850,000 | 11,850,000 |
|                 | Region I - Ilocos                           | 2,163,000  |           | 2,163,000  |
|                 |   | -----      |           | -----      |
|                 | Regional Office I - Proper                  | 208,000    |           | 208,000    |
|                 | PENRO Ilocos Norte                          | 610,000    |           | 610,000    |
|                 | PENRO Ilocos Sur                            | 206,000    |           | 206,000    |
|                 | PENRO La Union                              | 511,000    |           | 511,000    |
|                 | PENRO Pangasinan                            | 628,000    |           | 628,000    |
|                 | Cordillera Administrative Region (CAR)      | 2,520,000  | 2,000,000 | 4,520,000  |
|                 |   | -----      | -----     | -----      |
|                 | Regional Office CAR - Proper                | 870,000    | 2,000,000 | 2,870,000  |
|                 | PENRO Abra                                  | 60,000     |           | 60,000     |
|                 | PENRO Apayao                                | 546,000    |           | 546,000    |
|                 | PENRO Benguet                               | 60,000     |           | 60,000     |
|                 | PENRO Ifugao                                | 318,000    |           | 318,000    |
|                 | PENRO Kalinga                               | 318,000    |           | 318,000    |
|                 | PENRO Mt. Province                          | 348,000    |           | 348,000    |
|                 | Region II - Cagayan Valley                  | 3,214,000  |           | 3,214,000  |
|                 |   | -----      |           | -----      |
|                 | Regional Office II - Proper                 | 1,298,000  |           | 1,298,000  |
|                 | PENRO Batanes                               | 154,000    |           | 154,000    |
|                 | PENRO Cagayan                               | 613,000    |           | 613,000    |
|                 | PENRO Isabela                               | 870,000    |           | 870,000    |
|                 | PENRO Quirino                               | 279,000    |           | 279,000    |
|                 | Region III - Central Luzon                  | 1,430,000  |           | 1,430,000  |
|                 |   | -----      |           | -----      |
|                 | Regional Office III - Proper                | 370,000    |           | 370,000    |
|                 | PENRO Aurora                                | 180,000    |           | 180,000    |
|                 | PENRO Bataan                                | 120,000    |           | 120,000    |
|                 | PENRO Nueva Ecija                           | 520,000    |           | 520,000    |

|                              |            |            |
|------------------------------|------------|------------|
| PENRO Pampanga               | 60,000     | 60,000     |
| PENRO Tarlac                 | 60,000     | 60,000     |
| PENRO Zambales               | 120,000    | 120,000    |
| Region IVA - CALABARZON      | 2,980,000  | 2,980,000  |
|                              | -----      | -----      |
| Regional Office IVA - Proper | 1,395,000  | 1,395,000  |
| PENRO Batangas               | 480,000    | 480,000    |
| PENRO Cavite                 | 140,000    | 140,000    |
| PENRO Laguna                 | 70,000     | 70,000     |
| PENRO Quezon                 | 895,000    | 895,000    |
| Region IVB - MIMAROPA        | 10,615,000 | 10,615,000 |
|                              | -----      | -----      |
| Regional Office IVB - Proper | 640,000    | 640,000    |
| PENRO Marikina               | 840,000    | 840,000    |
| PENRO Occidental Mindoro     | 4,935,000  | 4,935,000  |
| PENRO Oriental Mindoro       | 1,860,000  | 1,860,000  |
| PENRO Palawan                | 1,300,000  | 1,300,000  |
| PENRO Romblon                | 1,040,000  | 1,040,000  |
| Region V - Bicol             | 2,372,000  | 2,372,000  |
|                              | -----      | -----      |
| Regional Office V - Proper   | 966,000    | 966,000    |
| PENRO Albay                  | 138,000    | 138,000    |
| PENRO Camarines Norte        | 231,000    | 231,000    |
| PENRO Camarines Sur          | 263,000    | 263,000    |
| PENRO Catanduanes            | 246,000    | 246,000    |
| PENRO Masbate                | 285,000    | 285,000    |
| PENRO Sorsogon               | 243,000    | 243,000    |
| Region VI - Western Visayas  | 3,695,000  | 3,695,000  |
|                              | -----      | -----      |
| Regional Office VI - Proper  | 430,000    | 430,000    |
| PENRO Aklan                  | 910,000    | 910,000    |
| PENRO Antique                | 110,000    | 110,000    |
| PENRO Capiz                  | 204,000    | 204,000    |
| PENRO Guimaras               | 503,000    | 503,000    |

|                                 |           |           |           |
|---------------------------------|-----------|-----------|-----------|
| PENRO Iloilo                    | 698,000   |           | 698,000   |
| PENRO Negros Occidental         | 840,000   |           | 840,000   |
| Region VII - Central Visayas    | 6,303,000 |           | 6,303,000 |
| Regional Office VII - Proper    | 998,000   |           | 998,000   |
| PENRO Bohol                     | 2,103,000 |           | 2,103,000 |
| PENRO Cebu                      | 1,250,000 |           | 1,250,000 |
| PENRO Negros Oriental           | 1,299,000 |           | 1,299,000 |
| PENRO Siquijor                  | 653,000   |           | 653,000   |
| Region VIII - Eastern Visayas   | 2,823,000 |           | 2,823,000 |
| Regional Office VIII - Proper   | 1,662,000 |           | 1,662,000 |
| PENRO Biliran                   | 116,000   |           | 116,000   |
| PENRO Eastern Samar             | 116,000   |           | 116,000   |
| PENRO Leyte                     | 581,000   |           | 581,000   |
| PENRO Northern Samar            | 116,000   |           | 116,000   |
| PENRO Southern Leyte            | 116,000   |           | 116,000   |
| PENRO Western Samar             | 116,000   |           | 116,000   |
| Region IX - Zamboanga Peninsula | 4,236,000 |           | 4,236,000 |
| Regional Office IX- Proper      | 1,448,000 |           | 1,448,000 |
| PENRO Zamboanga Sibugay         | 1,511,000 |           | 1,511,000 |
| PENRO Zamboanga del Norte       | 671,000   |           | 671,000   |
| PENRO Zamboanga del Sur         | 606,000   |           | 606,000   |
| Region X - Northern Mindanao    | 4,955,000 | 1,150,000 | 6,105,000 |
| Regional Office X - Proper      | 2,185,000 |           | 2,185,000 |
| PENRO Bukidnon                  | 530,000   |           | 530,000   |
| PENRO Camiguin                  | 880,000   | 1,150,000 | 2,030,000 |
| PENRO Lanao del Norte           | 230,000   |           | 230,000   |
| PENRO Misamis Oriental          | 1,130,000 |           | 1,130,000 |
| Region XI - Davao               | 3,897,000 |           | 3,897,000 |
| Regional Office XI - Proper     | 2,989,000 |           | 2,989,000 |
| PENRO Compostela Valley         | 72,000    |           | 72,000    |

|                 |   |            |               |             |
|-----------------|---|------------|---------------|-------------|
|                 | PENRO Davao Occidental                                      | 87,000     |               | 87,000      |
|                 | PENRO Davao Oriental  | 145,000    |               | 145,000     |
|                 | PENRO Davao del Norte                                       | 487,000    |               | 487,000     |
|                 | PENRO Davao del Sur   | 117,000    |               | 117,000     |
|                 | Region XII - SOCCSKSARGEN                                   | 4,102,000  |               | 4,102,000   |
|                 |   | -----      |               | -----       |
|                 | Regional Office XII - Proper                                | 1,257,000  |               | 1,257,000   |
|                 | PENRO North Cotabato  | 820,000    |               | 820,000     |
|                 | PENRO Sarangani   | 815,000    |               | 815,000     |
|                 | PENRO South Cotabato  | 390,000    |               | 390,000     |
|                 | PENRO Sultan Kudarat  | 820,000    |               | 820,000     |
|                 | Region XIII - CARAGA  | 5,477,000  |               | 5,477,000   |
|                 |   | -----      |               | -----       |
|                 | Regional Office XIII - Proper                               | 1,917,000  |               | 1,917,000   |
|                 | PENRO Agusan del Norte                                      | 690,000    |               | 690,000     |
|                 | PENRO Agusan del Sur  | 80,000     |               | 80,000      |
|                 | PENRO Dinagat Islands                                       | 1,000,000  |               | 1,000,000   |
|                 | PENRO Surigao del Norte                                     | 1,270,000  |               | 1,270,000   |
|                 | PENRO Surigao del Sur                                       | 520,000    |               | 520,000     |
| 31020300000000  | COASTAL AND MARINE ECOSYSTEMS REHABILITATION<br>SUB-PROGRAM | 21,645,000 | 1,559,652,000 | 124,800,000 |
|                 |   | -----      | -----         | -----       |
| 310203100001000 | Management of Coastal and Marine<br>Resources/Areas         |            | 243,834,000   | 243,834,000 |
|                 |   |            | -----         | -----       |
|                 | National Capital Region (NCR)                               |            | 91,643,000    | 91,643,000  |
|                 |   |            | -----         | -----       |
|                 | Central Office  |            | 2,000,000     | 2,000,000   |
|                 | Biodiversity Management Bureau (BMB)                        |            | 87,748,000    | 87,748,000  |
|                 | NCR - Proper  |            | 1,895,000     | 1,895,000   |
|                 | Region I - Ilocos   |            | 6,091,000     | 6,091,000   |
|                 |   |            | -----         | -----       |
|                 | Regional Office I - Proper                                  |            | 2,247,000     | 2,247,000   |
|                 | PENRO Ilocos Norte  |            | 131,000       | 131,000     |
|                 | PENRO Ilocos Sur  |            | 139,000       | 139,000     |
|                 | PENRO La Union  |            | 1,961,000     | 1,961,000   |
|                 | PENRO Pangasinan  |            | 1,613,000     | 1,613,000   |

|  |            |            |
|--|------------|------------|
| Cordillera Administrative Region (CAR) | 803,000    | 803,000    |
| Regional Office CAR - Proper           | 803,000    | 803,000    |
| Region II - Cagayan Valley             | 14,461,000 | 14,461,000 |
| Regional Office II - Proper            | 1,110,000  | 1,110,000  |
| PENRO Batanes                          | 3,596,000  | 3,596,000  |
| PENRO Cagayan                          | 5,632,000  | 5,632,000  |
| PENRO Isabela                          | 4,123,000  | 4,123,000  |
| Region III - Central Luzon             | 4,373,000  | 4,373,000  |
| Regional Office III - Proper           | 2,403,000  | 2,403,000  |
| PENRO Aurora                           | 150,000    | 150,000    |
| PENRO Zambales                         | 1,820,000  | 1,820,000  |
| Region IVA - CALABARZON                | 9,607,000  | 9,607,000  |
| Regional Office IVA - Proper           | 1,327,000  | 1,327,000  |
| PENRO Batangas                         | 3,485,000  | 3,485,000  |
| PENRO Cavite                           | 1,385,000  | 1,385,000  |
| PENRO Quezon                           | 3,410,000  | 3,410,000  |
| Region IVB - MIMAROPA                  | 19,701,000 | 19,701,000 |
| Regional Office IVB - Proper           | 10,072,000 | 10,072,000 |
| PENRO Marinduque                       | 150,000    | 150,000    |
| PENRO Occidental Mindoro               | 3,734,000  | 3,734,000  |
| PENRO Oriental Mindoro                 | 150,000    | 150,000    |
| PENRO Palawan                          | 5,045,000  | 5,045,000  |
| PENRO Romblon                          | 550,000    | 550,000    |
| Region V - Bicol                       | 6,351,000  | 6,351,000  |
| Regional Office V - Proper             | 4,259,000  | 4,259,000  |
| PENRO Camarines Sur                    | 611,000    | 611,000    |
| PENRO Masbate                          | 1,481,000  | 1,481,000  |
| Region VI - Western Visayas            | 10,642,000 | 10,642,000 |
| Regional Office VI - Proper            | 1,238,000  | 1,238,000  |
| PENRO Aklan                            | 2,355,000  | 2,355,000  |



|                                 |            |            |
|---------------------------------|------------|------------|
| PENRO Antique                   | 935,000    | 935,000    |
| PENRO Capi z                    | 955,000    | 955,000    |
| PENRO Guimaras                  | 835,000    | 835,000    |
| PENRO Iloilo                    | 985,000    | 985,000    |
| PENRO Negros Occidental         | 3,339,000  | 3,339,000  |
| Region VII - Central Visayas    | 18,704,000 | 18,704,000 |
| Regional Office VII - Proper    | 4,100,000  | 4,100,000  |
| PENRO Bohol                     | 5,651,000  | 5,651,000  |
| PENRO Cebu                      | 4,724,000  | 4,724,000  |
| PENRO Negros Oriental           | 2,999,000  | 2,999,000  |
| PENRO Siquijor                  | 1,230,000  | 1,230,000  |
| Region VIII - Eastern Visayas   | 11,390,000 | 11,390,000 |
| Regional Office VIII - Proper   | 5,267,000  | 5,267,000  |
| PENRO Eastern Samar             | 2,264,000  | 2,264,000  |
| PENRO Leyte                     | 1,818,000  | 1,818,000  |
| PENRO Northern Samar            | 2,041,000  | 2,041,000  |
| Region IX - Zamboanga Peninsula | 17,718,000 | 17,718,000 |
| Regional Office IX- Proper      | 10,466,000 | 10,466,000 |
| PENRO Zamboanga Sibugay         | 2,646,000  | 2,646,000  |
| PENRO Zamboanga del Norte       | 3,092,000  | 3,092,000  |
| PENRO Zamboanga del Sur         | 1,514,000  | 1,514,000  |
| Region X - Northern Mindanao    | 7,336,000  | 7,336,000  |
| Regional Office X - Proper      | 2,023,000  | 2,023,000  |
| PENRO Camiguin                  | 1,023,000  | 1,023,000  |
| PENRO Lanao del Norte           | 1,226,000  | 1,226,000  |
| PENRO Misamis Occidental        | 1,588,000  | 1,588,000  |
| PENRO Misamis Oriental          | 1,476,000  | 1,476,000  |
| Region XI - Davao               | 9,280,000  | 9,280,000  |
| Regional Office XI - Proper     | 6,035,000  | 6,035,000  |
| PENRO Compostela Valley         | 951,000    | 951,000    |

|                 |  |               |               |             |
|-----------------|--|---------------|---------------|-------------|
|                 | PENRO Davao Occidental   | 365,000       |               | 365,000     |
|                 | PENRO Davao Oriental   | 1,069,000     |               | 1,069,000   |
|                 | PENRO Davao del Norte  | 465,000       |               | 465,000     |
|                 | PENRO Davao del Sur  | 395,000       |               | 395,000     |
|                 | Region XII - SOCCSKSARGEN  | 5,265,000     |               | 5,265,000   |
|                 | Regional Office XII - Proper   | 5,003,000     |               | 5,003,000   |
|                 | PENRO Sarangani  | 262,000       |               | 262,000     |
|                 | Region XIII - CARAGA   | 10,469,000    |               | 10,469,000  |
|                 | Regional Office XIII - Proper  | 4,464,000     |               | 4,464,000   |
|                 | PENRO Agusan del Norte   | 350,000       |               | 350,000     |
|                 | PENRO Dinagat Islands  | 1,148,000     |               | 1,148,000   |
|                 | PENRO Surigao del Norte  | 3,807,000     |               | 3,807,000   |
|                 | PENRO Surigao del Sur  | 700,000       |               | 700,000     |
| Project(s)      |  |               |               |             |
|                 | Locally-Funded Project(s)  | 21,645,000    | 1,315,818,000 | 124,800,000 |
|                 |  | -----         | -----         | -----       |
| 310203200001000 | Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48 |               | 1,222,200,000 | 124,800,000 |
|                 |  |               | -----         | -----       |
|                 | National Capital Region (NCR)  |               | 1,222,200,000 | 124,800,000 |
|                 |  |               | -----         | -----       |
|                 | Central Office   |               | 1,222,200,000 | 124,800,000 |
|                 |  |               | -----         | -----       |
| 310203200002000 | Pasig River Rehabilitation   | 21,645,000    | 93,618,000    | 115,263,000 |
|                 |  | -----         | -----         | -----       |
|                 | National Capital Region (NCR)  | 21,645,000    | 93,618,000    | 115,263,000 |
|                 |  | -----         | -----         | -----       |
|                 | Central Office   | 21,645,000    | 93,618,000    | 115,263,000 |
|                 |  | -----         | -----         | -----       |
| 310204000000000 | LAND MANAGEMENT SUB-PROGRAM  | 1,240,807,000 | 987,820,000   | 12,000,000  |
|                 |  | -----         | -----         | -----       |
| 310204100001000 | Land Survey, Disposition and Records Management  | 1,164,093,000 | 834,918,000   | 12,000,000  |
|                 |  | -----         | -----         | -----       |
|                 | National Capital Region (NCR)  | 49,077,000    | 517,655,000   | 12,000,000  |
|                 |  | -----         | -----         | -----       |
|                 | Central Office   |               | 467,231,000   | 12,000,000  |
|                 |  |               | -----         | -----       |
|                 | Land Management Bureau (LMB)   |               | 46,650,000    | 46,650,000  |
|                 |  |               | -----         | -----       |
|                 | NCR - Proper   | 49,077,000    | 3,774,000     | 52,851,000  |
|                 |  | -----         | -----         | -----       |

|  |             |            |             |
|--|-------------|------------|-------------|
| Region I - Ilocos                      | 57,892,000  | 39,117,000 | 97,009,000  |
| Regional Office I - Proper             | 27,465,000  | 18,004,000 | 45,469,000  |
| PENRO Ilocos Norte                     | 8,506,000   | 5,504,000  | 14,010,000  |
| PENRO Ilocos Sur                       | 8,516,000   | 5,827,000  | 14,343,000  |
| PENRO La Union                         | 2,704,000   | 2,076,000  | 4,780,000   |
| PENRO Pangasinan                       | 10,701,000  | 7,706,000  | 18,407,000  |
| Cordillera Administrative Region (CAR) | 77,636,000  | 25,802,000 | 103,438,000 |
| Regional Office CAR - Proper           | 25,016,000  | 9,767,000  | 34,783,000  |
| PENRO Abra                             | 9,980,000   | 3,444,000  | 13,424,000  |
| PENRO Apayao                           | 7,830,000   | 2,616,000  | 10,446,000  |
| PENRO Benguet                          | 10,942,000  | 3,633,000  | 14,575,000  |
| PENRO Ifugao                           | 7,735,000   | 1,659,000  | 9,394,000   |
| PENRO Kalinga                          | 8,181,000   | 2,292,000  | 10,473,000  |
| PENRO Mt. Province                     | 7,952,000   | 2,391,000  | 10,343,000  |
| Region II - Cagayan Valley             | 98,438,000  | 18,632,000 | 117,070,000 |
| Regional Office II - Proper            | 32,175,000  | 13,080,000 | 45,255,000  |
| PENRO Batanes                          | 4,637,000   | 219,000    | 4,856,000   |
| PENRO Cagayan                          | 18,668,000  | 1,801,000  | 20,469,000  |
| PENRO Isabela                          | 19,572,000  | 2,117,000  | 21,689,000  |
| PENRO Nueva Vizcaya                    | 12,031,000  | 889,000    | 12,920,000  |
| PENRO Quirino                          | 11,355,000  | 526,000    | 11,881,000  |
| Region III - Central Luzon             | 114,469,000 | 19,936,000 | 134,405,000 |
| Regional Office III - Proper           | 38,192,000  | 13,254,000 | 51,446,000  |
| PENRO Aurora                           | 9,303,000   | 498,000    | 9,801,000   |
| PENRO Bataan                           | 11,322,000  | 685,000    | 12,007,000  |
| PENRO Bulacan                          | 12,626,000  | 861,000    | 13,487,000  |
| PENRO Nueva Ecija                      | 13,954,000  | 753,000    | 14,707,000  |
| PENRO Pampanga                         | 5,349,000   | 738,000    | 6,087,000   |
| PENRO Tarlac                           | 11,775,000  | 2,108,000  | 13,883,000  |
| PENRO Zambales                         | 11,948,000  | 1,039,000  | 12,987,000  |

|                              |            |            |             |
|------------------------------|------------|------------|-------------|
| Region IVA - CALABARZON      | 77,908,000 | 20,240,000 | 98,148,000  |
| Regional Office IVA - Proper | 32,186,000 | 10,380,000 | 42,566,000  |
| PENRO Batangas               | 8,478,000  | 2,684,000  | 11,162,000  |
| PENRO Cavite                 | 6,952,000  | 1,170,000  | 8,122,000   |
| PENRO Laguna                 | 9,705,000  | 1,997,000  | 11,702,000  |
| PENRO Quezon                 | 12,866,000 | 2,971,000  | 15,837,000  |
| PENRO Rizal                  | 7,721,000  | 1,038,000  | 8,759,000   |
| Region IVB - MIMAROPA        | 86,629,000 | 16,400,000 | 103,029,000 |
| Regional Office IVB - Proper | 31,409,000 | 8,130,000  | 39,539,000  |
| PENRO Marinduque             | 5,981,000  | 1,213,000  | 7,194,000   |
| PENRO Occidental Mindoro     | 11,979,000 | 1,701,000  | 13,680,000  |
| PENRO Oriental Mindoro       | 8,061,000  | 2,027,000  | 10,088,000  |
| PENRO Palawan                | 24,732,000 | 2,355,000  | 27,087,000  |
| PENRO Romblon                | 4,467,000  | 974,000    | 5,441,000   |
| Region V - Bicol             | 68,409,000 | 14,928,000 | 83,337,000  |
| Regional Office V - Proper   | 29,017,000 | 9,217,000  | 38,234,000  |
| PENRO Albay                  | 8,202,000  | 942,000    | 9,144,000   |
| PENRO Camarines Norte        | 5,017,000  | 569,000    | 5,586,000   |
| PENRO Camarines Sur          | 9,819,000  | 1,495,000  | 11,314,000  |
| PENRO Catanduanes            | 5,105,000  | 793,000    | 5,898,000   |
| PENRO Masbate                | 7,520,000  | 869,000    | 8,389,000   |
| PENRO Sorsogon               | 3,729,000  | 1,043,000  | 4,772,000   |
| Region VI - Western Visayas  | 66,389,000 | 32,625,000 | 99,014,000  |
| Regional Office VI - Proper  | 21,151,000 | 16,979,000 | 38,130,000  |
| PENRO Aklan                  | 6,554,000  | 2,626,000  | 9,180,000   |
| PENRO Antique                | 7,381,000  | 3,620,000  | 11,001,000  |
| PENRO Capi z                 | 3,672,000  | 1,695,000  | 5,367,000   |
| PENRO Gui maras              | 4,126,000  | 893,000    | 5,019,000   |
| PENRO Iloilo                 | 11,133,000 | 4,300,000  | 15,433,000  |
| PENRO Negros Occidental      | 12,372,000 | 2,512,000  | 14,884,000  |

|                                 |            |            |             |
|---------------------------------|------------|------------|-------------|
| Region VII - Central Visayas    | 56,976,000 | 23,863,000 | 80,839,000  |
| -----                           | -----      | -----      | -----       |
| Regional Office VII - Proper    | 28,733,000 | 10,572,000 | 39,305,000  |
| PENRO Bohol                     | 7,987,000  | 6,088,000  | 14,075,000  |
| PENRO Cebu                      | 9,346,000  | 2,210,000  | 11,556,000  |
| PENRO Negros Oriental           | 7,176,000  | 3,555,000  | 10,731,000  |
| PENRO Siquijor                  | 3,734,000  | 1,438,000  | 5,172,000   |
| Region VIII - Eastern Visayas   | 85,198,000 | 25,123,000 | 110,321,000 |
| -----                           | -----      | -----      | -----       |
| Regional Office VIII - Proper   | 26,870,000 | 11,356,000 | 38,226,000  |
| PENRO Biliran                   | 3,040,000  | 1,145,000  | 4,185,000   |
| PENRO Eastern Samar             | 9,663,000  | 1,783,000  | 11,446,000  |
| PENRO Leyte                     | 16,599,000 | 3,192,000  | 19,791,000  |
| PENRO Northern Samar            | 8,443,000  | 3,226,000  | 11,669,000  |
| PENRO Southern Leyte            | 9,194,000  | 2,387,000  | 11,581,000  |
| PENRO Western Samar             | 11,389,000 | 2,034,000  | 13,423,000  |
| Region IX - Zamboanga Peninsula | 97,147,000 | 15,682,000 | 112,829,000 |
| -----                           | -----      | -----      | -----       |
| Regional Office IX- Proper      | 36,967,000 | 10,021,000 | 46,988,000  |
| PENRO Zamboanga Sibugay         | 22,051,000 | 1,443,000  | 23,494,000  |
| PENRO Zamboanga del Norte       | 25,572,000 | 1,577,000  | 27,149,000  |
| PENRO Zamboanga del Sur         | 12,557,000 | 2,641,000  | 15,198,000  |
| Region X - Northern Mindanao    | 68,414,000 | 13,419,000 | 81,833,000  |
| -----                           | -----      | -----      | -----       |
| Regional Office X - Proper      | 27,005,000 | 4,283,000  | 31,288,000  |
| PENRO Bukidnon                  | 16,798,000 | 2,758,000  | 19,556,000  |
| PENRO Camiguin                  | 3,151,000  | 1,047,000  | 4,198,000   |
| PENRO Lanao del Norte           | 7,133,000  | 1,370,000  | 8,503,000   |
| PENRO Misamis Occidental        | 6,682,000  | 1,646,000  | 8,328,000   |
| PENRO Misamis Oriental          | 7,645,000  | 2,315,000  | 9,960,000   |
| Region XI - Davao               | 66,053,000 | 15,414,000 | 81,467,000  |
| -----                           | -----      | -----      | -----       |
| Regional Office XI - Proper     | 28,494,000 | 10,643,000 | 39,137,000  |
| PENRO Compostela Valley         | 7,084,000  | 725,000    | 7,809,000   |
| PENRO Davao Occidental          |            | 225,000    | 225,000     |

|   |            |             |             |
|---|------------|-------------|-------------|
| PENRO Davao Oriental  | 12,096,000 | 1,290,000   | 13,386,000  |
| PENRO Davao del Norte   | 7,557,000  | 876,000     | 8,433,000   |
| PENRO Davao del Sur   | 10,822,000 | 1,655,000   | 12,477,000  |
| Region XII - SOCCSKSARGEN   | 32,350,000 | 17,254,000  | 49,604,000  |
| -----   | -----      | -----       | -----       |
| Regional Office XII - Proper  | 13,653,000 | 15,373,000  | 29,026,000  |
| PENRO North Cotabato  | 5,353,000  | 1,024,000   | 6,377,000   |
| PENRO Sarangani   | 4,253,000  | 36,000      | 4,289,000   |
| PENRO South Cotabato  | 3,548,000  | 70,000      | 3,618,000   |
| PENRO Sultan Kudarat  | 5,543,000  | 751,000     | 6,294,000   |
| Region XIII - CARAGA  | 61,108,000 | 18,828,000  | 79,936,000  |
| -----   | -----      | -----       | -----       |
| Regional Office XIII - Proper   | 15,429,000 | 9,359,000   | 24,788,000  |
| PENRO Agusan del Norte  | 7,846,000  | 1,524,000   | 9,370,000   |
| PENRO Agusan del Sur  | 14,015,000 | 3,518,000   | 17,533,000  |
| PENRO Dinagat Islands   | 4,270,000  | 956,000     | 5,226,000   |
| PENRO Surigao del Norte   | 4,848,000  | 1,210,000   | 6,058,000   |
| PENRO Surigao del Sur   | 14,700,000 | 2,261,000   | 16,961,000  |
| 310204100002000 For the Requirements of the Comprehensive Agrarian Reform Program | 76,714,000 | 152,902,000 | 229,616,000 |
| -----   | -----      | -----       | -----       |
| National Capital Region (NCR)   | 8,812,000  | 152,902,000 | 161,714,000 |
| -----   | -----      | -----       | -----       |
| Central Office  | 8,812,000  | 152,902,000 | 161,714,000 |
| Region I - Ilocos   | 4,389,000  |             | 4,389,000   |
| -----   | -----      | -----       | -----       |
| Regional Office I - Proper  | 4,389,000  |             | 4,389,000   |
| Cordillera Administrative Region (CAR)  | 2,913,000  |             | 2,913,000   |
| -----   | -----      | -----       | -----       |
| Regional Office CAR - Proper  | 2,913,000  |             | 2,913,000   |
| Region II - Cagayan Valley  | 4,931,000  |             | 4,931,000   |
| -----   | -----      | -----       | -----       |
| Regional Office II - Proper   | 4,931,000  |             | 4,931,000   |
| Region III - Central Luzon  | 4,915,000  |             | 4,915,000   |
| -----   | -----      | -----       | -----       |
| Regional Office III - Proper  | 4,915,000  |             | 4,915,000   |
| Region IVA - CALABARZON   | 4,130,000  |             | 4,130,000   |
| -----   | -----      | -----       | -----       |
| Regional Office IVA - Proper  | 4,130,000  |             | 4,130,000   |

|                 |   |               |               |               |               |
|-----------------|---|---------------|---------------|---------------|---------------|
|                 | Region IVB - MIMAROPA   | 3,759,000     |               |               | 3,759,000     |
|                 | Regional Office IVB - Proper                                      | 3,759,000     |               |               | 3,759,000     |
|                 | Region V - Bicol  | 4,941,000     |               |               | 4,941,000     |
|                 | Regional Office V - Proper  | 4,941,000     |               |               | 4,941,000     |
|                 | Region VI - Western Visayas                                       | 4,438,000     |               |               | 4,438,000     |
|                 | Regional Office VI - Proper                                       | 4,438,000     |               |               | 4,438,000     |
|                 | Region VII - Central Visayas                                      | 4,632,000     |               |               | 4,632,000     |
|                 | Regional Office VII - Proper                                      | 4,632,000     |               |               | 4,632,000     |
|                 | Region VIII - Eastern Visayas                                     | 5,185,000     |               |               | 5,185,000     |
|                 | Regional Office VIII - Proper                                     | 5,185,000     |               |               | 5,185,000     |
|                 | Region IX - Zamboanga Peninsula                                   | 3,731,000     |               |               | 3,731,000     |
|                 | Regional Office IX - Proper                                       | 3,731,000     |               |               | 3,731,000     |
|                 | Region X - Northern Mindanao                                      | 5,124,000     |               |               | 5,124,000     |
|                 | Regional Office X - Proper  | 5,124,000     |               |               | 5,124,000     |
|                 | Region XI - Davao   | 4,728,000     |               |               | 4,728,000     |
|                 | Regional Office XI - Proper                                       | 4,728,000     |               |               | 4,728,000     |
|                 | Region XII - SOCCSKSARGEN   | 5,028,000     |               |               | 5,028,000     |
|                 | Regional Office XII - Proper                                      | 5,028,000     |               |               | 5,028,000     |
|                 | Region XIII - CARAGA  | 5,058,000     |               |               | 5,058,000     |
|                 | Regional Office XIII - Proper                                     | 5,058,000     |               |               | 5,058,000     |
|                 | PENRO Dinagat Islands   |               |               |               |               |
| 31020500000000  | FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM                       | 1,498,545,000 | 1,814,544,000 | 2,766,258,000 | 6,079,347,000 |
| 310205100001000 | Forest Development, Rehabilitation,<br>Maintenance and Protection | 1,498,545,000 | 1,200,621,000 | 1,951,816,000 | 4,650,982,000 |
|                 | National Capital Region (NCR)                                     | 13,813,000    | 212,825,000   | 71,686,000    | 298,324,000   |
|                 | Central Office  |               | 99,005,000    | 68,756,000    | 167,761,000   |
|                 | Ecosystems Research and Development<br>Bureau (ERDB)              |               | 61,980,000    | 1,020,000     | 63,000,000    |
|                 | Forest Management Bureau (FMB)                                    |               | 45,000,000    | 1,000,000     | 46,000,000    |
|                 | NCR - Proper  | 13,813,000    | 6,840,000     | 910,000       | 21,563,000    |

|  |             |             |             |             |
|--|-------------|-------------|-------------|-------------|
| Region I - Ilocos                      | 61,422,000  | 37,387,000  | 168,157,000 | 266,966,000 |
| Regional Office I - Proper             | 5,873,000   | 7,132,000   | 360,000     | 13,365,000  |
| PENRO Ilocos Norte                     | 14,517,000  | 12,810,000  | 82,512,000  | 109,839,000 |
| PENRO Ilocos Sur                       | 15,560,000  | 4,345,000   | 20,734,000  | 40,639,000  |
| PENRO La Union                         | 6,196,000   | 2,688,000   | 1,810,000   | 10,694,000  |
| PENRO Pangasinan                       | 19,276,000  | 10,412,000  | 62,741,000  | 92,429,000  |
| Cordillera Administrative Region (CAR) | 129,716,000 | 66,055,000  | 41,945,000  | 237,716,000 |
| Regional Office CAR - Proper           | 17,060,000  | 47,850,000  | 360,000     | 65,270,000  |
| PENRO Abra                             | 16,947,000  | 6,483,000   | 21,560,000  | 44,990,000  |
| PENRO Apayao                           | 24,454,000  | 2,931,000   | 4,340,000   | 31,725,000  |
| PENRO Benguet                          | 18,769,000  | 3,063,000   | 5,530,000   | 27,362,000  |
| PENRO Ifugao                           | 17,066,000  | 1,751,000   | 2,230,000   | 21,047,000  |
| PENRO Kalinga                          | 21,310,000  | 1,470,000   | 360,000     | 23,140,000  |
| PENRO Mt. Province                     | 14,110,000  | 2,507,000   | 7,565,000   | 24,182,000  |
| Region II - Cagayan Valley             | 133,088,000 | 59,399,000  | 96,527,000  | 289,014,000 |
| Regional Office II - Proper            | 11,108,000  | 25,666,000  | 360,000     | 37,134,000  |
| PENRO Batanes                          | 5,619,000   | 1,391,000   |             | 7,010,000   |
| PENRO Cagayan                          | 40,717,000  | 14,423,000  | 22,170,000  | 77,310,000  |
| PENRO Isabela                          | 44,379,000  | 10,833,000  | 50,847,000  | 106,059,000 |
| PENRO Nueva Vizcaya                    | 15,774,000  | 3,607,000   | 10,455,000  | 29,836,000  |
| PENRO Quirino                          | 15,491,000  | 3,479,000   | 12,695,000  | 31,665,000  |
| Region III - Central Luzon             | 90,667,000  | 101,739,000 | 54,469,000  | 246,875,000 |
| Regional Office III - Proper           | 726,000     | 65,938,000  | 460,000     | 67,124,000  |
| PENRO Aurora                           | 15,286,000  | 4,274,000   | 3,531,000   | 23,091,000  |
| PENRO Bataan                           | 10,266,000  | 3,153,000   | 5,710,000   | 19,129,000  |
| PENRO Bulacan                          | 14,933,000  | 4,395,000   | 19,581,000  | 38,909,000  |
| PENRO Nueva Ecija                      | 15,294,000  | 4,968,000   | 3,940,000   | 24,202,000  |
| PENRO Pampanga                         | 8,692,000   | 3,416,000   | 6,875,000   | 18,983,000  |
| PENRO Tarlac                           | 12,060,000  | 11,164,000  | 8,113,000   | 31,337,000  |
| PENRO Zambales                         | 13,410,000  | 4,431,000   | 6,259,000   | 24,100,000  |



|                              |             |            |             |             |
|------------------------------|-------------|------------|-------------|-------------|
| Region IVA - CALABARZON      | 80,425,000  | 80,086,000 | 38,883,000  | 199,394,000 |
| Regional Office IVA - Proper | 13,198,000  | 60,694,000 | 360,000     | 74,252,000  |
| PENRO Batangas               | 10,887,000  | 3,007,000  | 2,899,000   | 16,793,000  |
| PENRO Cavite                 | 10,194,000  | 2,150,000  | 1,915,000   | 14,259,000  |
| PENRO Laguna                 | 7,840,000   | 2,506,000  | 2,679,000   | 13,025,000  |
| PENRO Quezon                 | 31,917,000  | 8,314,000  | 26,007,000  | 66,238,000  |
| PENRO Rizal                  | 6,389,000   | 3,415,000  | 5,023,000   | 14,827,000  |
| Region IVB - MIMAROPA        | 130,418,000 | 86,458,000 | 67,128,000  | 284,004,000 |
| Regional Office IVB - Proper | 10,335,000  | 55,205,000 | 360,000     | 65,900,000  |
| PENRO Marinduque             | 7,407,000   | 2,044,000  | 1,419,000   | 10,870,000  |
| PENRO Occidental Mindoro     | 19,430,000  | 8,552,000  | 18,039,000  | 46,021,000  |
| PENRO Oriental Mindoro       | 25,603,000  | 6,942,000  | 12,865,000  | 45,410,000  |
| PENRO Palawan                | 58,370,000  | 11,893,000 | 33,780,000  | 104,043,000 |
| PENRO Romblon                | 9,273,000   | 1,822,000  | 665,000     | 11,760,000  |
| Region V - Bicol             | 62,976,000  | 99,688,000 | 111,419,000 | 274,083,000 |
| Regional Office V - Proper   | 9,888,000   | 63,754,000 | 35,360,000  | 109,002,000 |
| PENRO Albay                  | 9,807,000   | 3,218,000  | 7,898,000   | 20,923,000  |
| PENRO Camarines Norte        | 6,517,000   | 8,456,000  | 17,484,000  | 32,457,000  |
| PENRO Camarines Sur          | 14,638,000  | 15,953,000 | 31,960,000  | 62,551,000  |
| PENRO Catanduanes            | 5,220,000   | 2,050,000  | 4,030,000   | 11,300,000  |
| PENRO Masbate                | 11,382,000  | 4,448,000  | 11,037,000  | 26,867,000  |
| PENRO Sorsogon               | 5,524,000   | 1,809,000  | 3,650,000   | 10,983,000  |
| Region VI - Western Visayas  | 113,136,000 | 74,350,000 | 258,874,000 | 446,360,000 |
| Regional Office VI - Proper  | 21,788,000  | 19,565,000 | 360,000     | 41,713,000  |
| PENRO Aklan                  | 15,302,000  | 9,365,000  | 17,042,000  | 41,709,000  |
| PENRO Antique                | 15,083,000  | 7,133,000  | 37,066,000  | 59,282,000  |
| PENRO Capi z                 | 8,857,000   | 13,839,000 | 90,321,000  | 113,017,000 |
| PENRO Gui maras              | 8,174,000   | 1,535,000  | 355,000     | 10,064,000  |
| PENRO Iloilo                 | 23,107,000  | 9,880,000  | 44,504,000  | 77,491,000  |
| PENRO Negros Occidental      | 20,825,000  | 13,033,000 | 69,226,000  | 103,084,000 |

|                                 |             |            |             |             |
|---------------------------------|-------------|------------|-------------|-------------|
| Region VII - Central Visayas    | 69,972,000  | 49,737,000 | 53,395,000  | 173,104,000 |
| Regional Office VII - Proper    | 4,354,000   | 25,551,000 | 360,000     | 30,265,000  |
| PENRO Bohol                     | 20,335,000  | 6,358,000  | 5,465,000   | 32,158,000  |
| PENRO Cebu                      | 21,955,000  | 5,788,000  | 25,630,000  | 53,373,000  |
| PENRO Negros Oriental           | 17,430,000  | 10,058,000 | 20,735,000  | 48,223,000  |
| PENRO Siquijor                  | 5,898,000   | 1,982,000  | 1,205,000   | 9,085,000   |
| Region VIII - Eastern Visayas   | 108,365,000 | 62,756,000 | 149,804,000 | 320,925,000 |
| Regional Office VIII - Proper   | 19,353,000  | 8,375,000  | 360,000     | 28,088,000  |
| PENRO Biliran                   | 5,933,000   | 2,504,000  | 1,691,000   | 10,128,000  |
| PENRO Eastern Samar             | 14,636,000  | 9,600,000  | 32,190,000  | 56,426,000  |
| PENRO Leyte                     | 19,928,000  | 10,903,000 | 10,135,000  | 40,966,000  |
| PENRO Northern Samar            | 15,725,000  | 8,835,000  | 31,707,000  | 56,267,000  |
| PENRO Southern Leyte            | 16,245,000  | 5,194,000  | 5,925,000   | 27,364,000  |
| PENRO Western Samar             | 16,545,000  | 17,345,000 | 67,796,000  | 101,686,000 |
| Region IX - Zamboanga Peninsula | 108,291,000 | 45,257,000 | 165,039,000 | 318,587,000 |
| Regional Office IX- Proper      | 18,631,000  | 13,148,000 | 360,000     | 32,139,000  |
| PENRO Zamboanga Sibugay         | 39,630,000  | 11,230,000 | 54,992,000  | 105,852,000 |
| PENRO Zamboanga del Norte       | 32,822,000  | 13,753,000 | 74,399,000  | 120,974,000 |
| PENRO Zamboanga del Sur         | 17,208,000  | 7,126,000  | 35,288,000  | 59,622,000  |
| Region X - Northern Mindanao    | 87,543,000  | 49,071,000 | 141,571,000 | 278,185,000 |
| Regional Office X - Proper      | 9,393,000   | 18,956,000 | 360,000     | 28,709,000  |
| PENRO Bukidnon                  | 27,568,000  | 16,001,000 | 89,138,000  | 132,707,000 |
| PENRO Camiguin                  | 5,386,000   | 1,435,000  | 250,000     | 7,071,000   |
| PENRO Lanao del Norte           | 15,150,000  | 5,669,000  | 25,269,000  | 46,088,000  |
| PENRO Misamis Occidental        | 12,651,000  | 2,011,000  | 3,222,000   | 17,884,000  |
| PENRO Misamis Oriental          | 17,395,000  | 4,999,000  | 23,332,000  | 45,726,000  |
| Region XI - Davao               | 96,801,000  | 36,637,000 | 119,544,000 | 252,982,000 |
| Regional Office XI - Proper     | 9,218,000   | 7,127,000  | 360,000     | 16,705,000  |
| PENRO Compostela Valley         | 17,731,000  | 5,947,000  | 22,210,000  | 45,888,000  |
| PENRO Davao Occidental          |             | 4,744,000  | 16,445,000  | 21,189,000  |

|   |             |            |             |             |
|---|-------------|------------|-------------|-------------|
| PENRO Davao Oriental  | 31,143,000  | 7,379,000  | 35,723,000  | 74,245,000  |
| PENRO Davao del Norte   | 16,124,000  | 4,786,000  | 16,728,000  | 37,638,000  |
| PENRO Davao del Sur   | 22,585,000  | 6,654,000  | 28,078,000  | 57,317,000  |
| Region XII - SOCCSKSARGEN   | 72,412,000  | 63,753,000 | 62,235,000  | 198,400,000 |
| -----   | -----       | -----      | -----       | -----       |
| Regional Office XII - Proper  | 14,992,000  | 39,967,000 | 360,000     | 55,319,000  |
| PENRO North Cotabato  | 18,704,000  | 7,145,000  | 29,870,000  | 55,719,000  |
| PENRO Sarangani   | 11,757,000  | 4,869,000  | 10,345,000  | 26,971,000  |
| PENRO South Cotabato  | 11,973,000  | 6,261,000  | 11,375,000  | 29,609,000  |
| PENRO Sul tan Kudarat   | 14,986,000  | 5,511,000  | 10,285,000  | 30,782,000  |
| Region XIII - CARAGA  | 139,500,000 | 75,423,000 | 351,140,000 | 566,063,000 |
| -----   | -----       | -----      | -----       | -----       |
| Regional Office XIII - Proper   | 12,161,000  | 17,939,000 | 13,853,000  | 43,953,000  |
| PENRO Agusan del Norte  | 31,623,000  | 10,070,000 | 58,709,000  | 100,402,000 |
| PENRO Agusan del Sur  | 21,148,000  | 28,906,000 | 193,606,000 | 243,660,000 |
| PENRO Dinagat Islands   | 12,086,000  | 2,226,000  | 4,318,000   | 18,630,000  |
| PENRO Surigao del Norte   | 18,911,000  | 2,852,000  | 7,802,000   | 29,565,000  |
| PENRO Surigao del Sur   | 43,571,000  | 13,430,000 | 72,852,000  | 129,853,000 |
| 310205100002000 Soil Conservation and Watershed Management<br>Including River Basin Management and<br>Development |             | 50,000,000 | 200,000,000 | 250,000,000 |
|   |             | -----      | -----       | -----       |
| National Capital Region (NCR)   |             | 16,150,000 |             | 16,150,000  |
|   |             | -----      |             | -----       |
| Central Office  |             | 11,950,000 |             | 11,950,000  |
| Forest Management Bureau (FMB)  |             | 3,000,000  |             | 3,000,000   |
| NCR - Proper  |             | 1,200,000  |             | 1,200,000   |
| Region I - Ilocos   |             | 2,720,000  | 22,260,000  | 24,980,000  |
|   |             | -----      | -----       | -----       |
| Regional Office I - Proper  |             | 2,283,000  |             | 2,283,000   |
| PENRO Ilocos Norte  |             | 379,000    | 19,712,000  | 20,091,000  |
| PENRO Ilocos Sur  |             | 23,000     | 948,000     | 971,000     |
| PENRO La Union  |             | 35,000     | 1,600,000   | 1,635,000   |
| Cordillera Administrative Region (CAR)  |             | 2,000,000  |             | 2,000,000   |
|   |             | -----      |             | -----       |
| Regional Office CAR - Proper  |             | 2,000,000  |             | 2,000,000   |

|                              |           |            |            |
|------------------------------|-----------|------------|------------|
| Region II - Cagayan Valley   | 2,500,000 | 21,975,000 | 24,475,000 |
| Regional Office II - Proper  | 1,800,000 |            | 1,800,000  |
| PENRO Cagayan                | 700,000   | 10,987,000 | 11,687,000 |
| PENRO Nueva Vizcaya          |           | 10,988,000 | 10,988,000 |
| Region III - Central Luzon   | 2,680,000 |            | 2,680,000  |
| Regional Office III - Proper | 2,680,000 |            | 2,680,000  |
| Region IVA - CALABARZON      | 2,340,000 |            | 2,340,000  |
| Regional Office IVA - Proper | 1,298,000 |            | 1,298,000  |
| PENRO Batangas               | 200,000   |            | 200,000    |
| PENRO Cavite                 | 342,000   |            | 342,000    |
| PENRO Laguna                 | 300,000   |            | 300,000    |
| PENRO Rizal                  | 200,000   |            | 200,000    |
| Region IVB - MIMAROPA        | 1,780,000 | 11,281,000 | 13,061,000 |
| Regional Office IVB - Proper | 871,000   |            | 871,000    |
| PENRO Marinduque             | 61,000    |            | 61,000     |
| PENRO Occidental Mindoro     | 353,000   |            | 353,000    |
| PENRO Oriental Mindoro       | 353,000   | 11,281,000 | 11,634,000 |
| PENRO Palawan                | 80,000    |            | 80,000     |
| PENRO Romblon                | 62,000    |            | 62,000     |
| Region V - Bicol             | 1,600,000 | 21,967,000 | 23,567,000 |
| Regional Office V - Proper   | 1,100,000 |            | 1,100,000  |
| PENRO Albay                  |           | 5,492,000  | 5,492,000  |
| PENRO Camarines Norte        |           | 5,492,000  | 5,492,000  |
| PENRO Camarines Sur          | 500,000   |            | 500,000    |
| PENRO Masbate                |           | 5,491,000  | 5,491,000  |
| PENRO Sorsogon               |           | 5,492,000  | 5,492,000  |
| Region VI - Western Visayas  | 2,380,000 | 20,750,000 | 23,130,000 |
| Regional Office VI - Proper  | 2,380,000 |            | 2,380,000  |
| PENRO Capiz                  |           | 1,200,000  | 1,200,000  |

|                                 |           |            |            |
|---------------------------------|-----------|------------|------------|
| PENRO Iloilo                    |           | 10,255,000 | 10,255,000 |
| PENRO Negros Occidental         |           | 9,295,000  | 9,295,000  |
| Region VII - Central Visayas    | 1,600,000 | 15,450,000 | 17,050,000 |
| Regional Office VII - Proper    | 1,600,000 | 11,055,000 | 12,655,000 |
| PENRO Negros Oriental           |           | 4,395,000  | 4,395,000  |
| Region VIII - Eastern Visayas   | 1,730,000 | 18,912,000 | 20,642,000 |
| Regional Office VIII - Proper   | 1,730,000 | 18,312,000 | 20,042,000 |
| PENRO Eastern Samar             |           | 600,000    | 600,000    |
| Region IX - Zamboanga Peninsula | 2,300,000 | 16,090,000 | 18,390,000 |
| Regional Office IX- Proper      | 2,300,000 | 16,090,000 | 18,390,000 |
| Region X - Northern Mindanao    | 2,800,000 | 14,650,000 | 17,450,000 |
| Regional Office X - Proper      | 2,000,000 |            | 2,000,000  |
| PENRO Bukidnon                  | 120,000   |            | 120,000    |
| PENRO Lanao del Norte           |           | 7,325,000  | 7,325,000  |
| PENRO Misamis Occidental        | 340,000   | 7,325,000  | 7,665,000  |
| PENRO Misamis Oriental          | 340,000   |            | 340,000    |
| Region XI - Davao               | 2,800,000 | 22,450,000 | 25,250,000 |
| Regional Office XI - Proper     | 2,120,000 |            | 2,120,000  |
| PENRO Compostela Valley         | 340,000   | 1,500,000  | 1,840,000  |
| PENRO Davao Occidental          | 340,000   | 5,895,000  | 6,235,000  |
| PENRO Davao Oriental            |           | 4,395,000  | 4,395,000  |
| PENRO Davao del Norte           |           | 3,265,000  | 3,265,000  |
| PENRO Davao del Sur             |           | 7,395,000  | 7,395,000  |
| Region XII - SOCCSKSARGEN       | 2,280,000 | 7,325,000  | 9,605,000  |
| Regional Office XII - Proper    | 1,680,000 |            | 1,680,000  |
| PENRO North Cotabato            | 160,000   | 2,190,000  | 2,350,000  |
| PENRO Sarangani                 | 160,000   | 2,190,000  | 2,350,000  |
| PENRO South Cotabato            | 140,000   | 1,473,000  | 1,613,000  |
| PENRO Sultan Kudarat            | 140,000   | 1,472,000  | 1,612,000  |

|  |             |             |               |
|--|-------------|-------------|---------------|
| Region XIII - CARAGA   | 2,340,000   | 6,890,000   | 9,230,000     |
| Regional Office XIII - Proper  | 1,970,000   |             | 1,970,000     |
| PENRO Agusan del Norte   | 68,000      |             | 68,000        |
| PENRO Agusan del Sur   | 115,000     | 1,832,000   | 1,947,000     |
| PENRO Dinagat Islands  | 39,000      | 1,394,000   | 1,433,000     |
| PENRO Surigao del Norte  | 62,000      |             | 62,000        |
| PENRO Surigao del Sur  | 86,000      | 3,664,000   | 3,750,000     |
| Project(s)   |             |             |               |
| Foreign-Assisted Project(s)  | 563,923,000 | 614,442,000 | 1,178,365,000 |
| 310205300001000 Integrated Natural Resources and Environmental Management Project (INREMP) | 367,006,000 |             | 367,006,000   |
| GoP Counterpart  | 176,496,000 |             | 176,496,000   |
| National Capital Region (NCR)  | 176,496,000 |             | 176,496,000   |
| Central Office   | 176,496,000 |             | 176,496,000   |
| Loan Proceeds  | 190,510,000 |             | 190,510,000   |
| National Capital Region (NCR)  | 190,510,000 |             | 190,510,000   |
| Central Office   | 190,510,000 |             | 190,510,000   |
| 310205300002000 Forestland Management Project  | 196,917,000 | 614,442,000 | 811,359,000   |
| GoP Counterpart  | 161,014,000 | 48,460,000  | 209,474,000   |
| National Capital Region (NCR)  | 161,014,000 | 48,460,000  | 209,474,000   |
| Central Office   | 161,014,000 | 48,460,000  | 209,474,000   |
| Loan Proceeds  | 35,903,000  | 565,982,000 | 601,885,000   |
| National Capital Region (NCR)  | 35,903,000  | 565,982,000 | 601,885,000   |
| Central Office   | 35,903,000  | 565,982,000 | 601,885,000   |
| 320000000000000 Adaptive Capacities of Human Communities and Natural Systems Improved      | 73,418,000  |             | 73,418,000    |
| 320300000000000 ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM                       | 73,418,000  |             | 73,418,000    |
| 320300100001000 Natural Resources Assessment   | 73,418,000  |             | 73,418,000    |
| National Capital Region (NCR)  | 11,168,000  |             | 11,168,000    |
| Central Office   | 918,000     |             | 918,000       |

|   |           |           |
|---|-----------|-----------|
| Ecosystems Research and Development Bureau (ERDB) | 5,150,000 | 5,150,000 |
| Forest Management Bureau (FMB)                    | 4,000,000 | 4,000,000 |
| NCR - Proper                                      | 1,100,000 | 1,100,000 |
| Region I - Ilocos                                 | 3,300,000 | 3,300,000 |
| Regional Office I - Proper                        | 212,000   | 212,000   |
| PENRO Ilocos Sur                                  | 1,127,000 | 1,127,000 |
| PENRO Pangasinan                                  | 1,961,000 | 1,961,000 |
| Cordillera Administrative Region (CAR)            | 4,240,000 | 4,240,000 |
| Regional Office CAR - Proper                      | 800,000   | 800,000   |
| PENRO Apayao                                      | 860,000   | 860,000   |
| PENRO Benguet                                     | 1,710,000 | 1,710,000 |
| PENRO Mt. Province                                | 870,000   | 870,000   |
| Region II - Cagayan Valley                        | 6,420,000 | 6,420,000 |
| Regional Office II - Proper                       | 820,000   | 820,000   |
| PENRO Cagayan                                     | 4,700,000 | 4,700,000 |
| PENRO Isabela                                     | 900,000   | 900,000   |
| Region III - Central Luzon                        | 9,010,000 | 9,010,000 |
| Regional Office III - Proper                      | 3,053,000 | 3,053,000 |
| PENRO Aurora                                      | 757,000   | 757,000   |
| PENRO Bataan                                      | 757,000   | 757,000   |
| PENRO Bulacan                                     | 757,000   | 757,000   |
| PENRO Nueva Ecija                                 | 1,843,000 | 1,843,000 |
| PENRO Zambales                                    | 1,843,000 | 1,843,000 |
| Region IVA - CALABARZON                           | 4,680,000 | 4,680,000 |
| Regional Office IVA - Proper                      | 4,680,000 | 4,680,000 |
| Region IVB - MIMAROPA                             | 500,000   | 500,000   |
| Regional Office IVB - Proper                      | 500,000   | 500,000   |

|                                 |                 |                 |                 |                  |
|---------------------------------|-----------------|-----------------|-----------------|------------------|
| Region V - Bicol                | 4,200,000       |                 |                 | 4,200,000        |
|                                 | -----           |                 |                 | -----            |
| Regional Office V - Proper      | 560,000         |                 |                 | 560,000          |
| PENRO Albay                     | 610,000         |                 |                 | 610,000          |
| PENRO Camarines Norte           | 490,000         |                 |                 | 490,000          |
| PENRO Camarines Sur             | 1,270,000       |                 |                 | 1,270,000        |
| PENRO Sorsogon                  | 1,270,000       |                 |                 | 1,270,000        |
| Region VI - Western Visayas     | 7,320,000       |                 |                 | 7,320,000        |
|                                 | -----           |                 |                 | -----            |
| Regional Office VI - Proper     | 7,320,000       |                 |                 | 7,320,000        |
| Region VII - Central Visayas    | 500,000         |                 |                 | 500,000          |
|                                 | -----           |                 |                 | -----            |
| Regional Office VII - Proper    | 500,000         |                 |                 | 500,000          |
| Region VIII - Eastern Visayas   | 5,740,000       |                 |                 | 5,740,000        |
|                                 | -----           |                 |                 | -----            |
| Regional Office VIII - Proper   | 398,000         |                 |                 | 398,000          |
| PENRO Leyte                     | 5,342,000       |                 |                 | 5,342,000        |
| Region IX - Zamboanga Peninsula | 500,000         |                 |                 | 500,000          |
|                                 | -----           |                 |                 | -----            |
| Regional Office IX- Proper      | 500,000         |                 |                 | 500,000          |
| Region X - Northern Mindanao    | 500,000         |                 |                 | 500,000          |
|                                 | -----           |                 |                 | -----            |
| Regional Office X - Proper      | 500,000         |                 |                 | 500,000          |
| Region XI - Davao               | 6,420,000       |                 |                 | 6,420,000        |
|                                 | -----           |                 |                 | -----            |
| Regional Office XI - Proper     | 3,560,000       |                 |                 | 3,560,000        |
| PENRO Davao Oriental            | 960,000         |                 |                 | 960,000          |
| PENRO Davao del Norte           | 1,900,000       |                 |                 | 1,900,000        |
| Region XII - SOCCSKSARGEN       | 6,420,000       |                 |                 | 6,420,000        |
|                                 | -----           |                 |                 | -----            |
| Regional Office XII - Proper    | 700,000         |                 |                 | 700,000          |
| PENRO North Cotabato            | 2,860,000       |                 |                 | 2,860,000        |
| PENRO South Cotabato            | 2,860,000       |                 |                 | 2,860,000        |
| Region XIII - CARAGA            | 2,500,000       |                 |                 | 2,500,000        |
|                                 | -----           |                 |                 | -----            |
| Regional Office XIII - Proper   | 540,000         |                 |                 | 540,000          |
| PENRO Surigao del Sur           | 1,960,000       |                 |                 | 1,960,000        |
| Sub-total, Operations           | 4,030,099,000   | 6,754,181,000   | 3,052,950,000   | 13,837,230,000   |
|                                 | -----           | -----           | -----           | -----            |
| TOTAL NEW APPROPRIATIONS        | P 6,702,007,000 | P 8,743,963,000 | P 3,420,068,000 | P 18,866,038,000 |
|                                 | =====           | =====           | =====           | =====            |



## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

4,834,988

Total Permanent Positions

4,834,988

## Other Compensation Common to All

Personnel Economic Relief Allowance

379,248

Representation Allowance

41,082

Transportation Allowance

34,362

Clothing and Uniform Allowance

94,812

Mid-Year Bonus - Civilian

402,923

Year End Bonus

402,923

Cash Gift

79,010

Productivity Enhancement Incentive

79,010

Step Increment

12,077

Total Other Compensation Common to All

1,525,447

## Other Compensation for Specific Groups

Allowance of Attorney's de Officio

33,354

Total Other Compensation for Specific Groups

33,354

## Other Benefits

PAG-IBIG Contributions

18,947

PhilHealth Contributions

58,271

Employees Compensation Insurance Premiums

18,947

Loyalty Award - Civilian

6,955

Terminal Leave

125,399

Total Other Benefits

228,519

Non-Permanent Positions

79,699

Total Personnel Services

6,702,007

## Maintenance and Other Operating Expenses

Travelling Expenses

1,525,369

Training and Scholarship Expenses

595,856

Supplies and Materials Expenses

1,070,186

Utility Expenses

324,473

Communication Expenses

215,753

Awards/Rewards and Prizes

2,001

Survey, Research, Exploration and Development Expenses

73,079

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

13,950

Extraordinary and Miscellaneous Expenses

6,804

Professional Services

1,637,183

General Services

806,414

|  |               |
|--|---------------|
| Repairs and Maintenance                            | 412,231       |
| Financial Assistance/Subsidy                       | 97,500        |
| Taxes, Insurance Premiums and Other Fees           | 55,129        |
| Labor and Wages                                    | 244,881       |
| Other Maintenance and Operating Expenses           |               |
| Advertising Expenses                               | 22,668        |
| Printing and Publication Expenses                  | 47,373        |
| Representation Expenses                            | 173,327       |
| Transportation and Delivery Expenses               | 11,544        |
| Rent/Lease Expenses                                | 83,948        |
| Membership Dues and Contributions to Organizations | 1,021         |
| Subscription Expenses                              | 16,863        |
| Donations  | 261           |
| Other Maintenance and Operating Expenses           | 1,306,149     |
| <br>Total Maintenance and Other Operating Expenses | <br>8,743,963 |
|  | -----         |
| TOTAL CURRENT OPERATING EXPENDITURES               | 18,445,970    |
|  | -----         |
| <br>Capital Outlays                                |               |
| <br>Property, Plant and Equipment Outlay           |               |
| Land Improvements Outlay                           | 1,960,485     |
| Infrastructure Outlay                              | 649,038       |
| Buildings and Other Structures                     | 395,417       |
| Machinery and Equipment Outlay                     | 251,812       |
| Transportation Equipment Outlay                    | 126,108       |
| Other Property Plant and Equipment Outlay          | 17,008        |
| Intangible Assets Outlay                           | 20,200        |
| <br>Total Capital Outlays                          | <br>3,420,068 |
|  | -----         |
| TOTAL NEW APPROPRIATIONS                           | 18,866,038    |
|  | =====         |