

**LIST OF ALLOTMENTS AND SUB-ALLOTMENTS
As of the Quarter Ending March 31, 2020**

Department: Environment and Natural Resources
 Agency: Office of the Secretary
 Operating Unit: REGION IX (SUMMARY)
 Organization Code (UACS): 100010300009
 Funding Source (as clustered): 01 101 101

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments		Funding Source	Allotments/Sub-Allotments received from COs/ROs				Sub-Allotment to Regions/Operating Units				Total Allotments/Net of Sub-Allotments				
	Number	Date		Description	UACS Code	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A. ALLOTMENTS RECEIVED FROM DBM																
1	R.A. 11465		Agency Specific Budget	01 101 101	136,686,000.00	86,294,000.00	17,330,000.00	240,310,000.00				-	136,686,000.00	86,294,000.00	17,330,000.00	240,310,000.00
2	R.A. 11465		Agency Specific Budget	01 101 101	100,069,000.00	43,733,000.00	77,769,000.00	221,571,000.00				-	100,069,000.00	43,733,000.00	77,769,000.00	221,571,000.00
3	R.A. 11465		Agency Specific Budget	01 101 101	61,404,000.00	27,042,000.00	37,338,000.00	125,784,000.00				-	61,404,000.00	27,042,000.00	37,338,000.00	125,784,000.00
4	R.A. 11465		Agency Specific Budget	01 101 101	108,761,000.00	42,646,000.00	59,802,000.00	211,209,000.00				-	108,761,000.00	42,646,000.00	59,802,000.00	211,209,000.00
5	GARO NO. 2020-1		Automatic Appropriations	01 104 102	10,484,000.00			10,484,000.00				-	10,484,000.00	-	-	10,484,000.00
6	GARO NO. 2020-1		Automatic Appropriations	01 104 102	8,850,000.00			8,850,000.00				-	8,850,000.00	-	-	8,850,000.00
7	GARO NO. 2020-1		Automatic Appropriations	01 104 102	5,457,000.00			5,457,000.00				-	5,457,000.00	-	-	5,457,000.00
8	GARO NO. 2020-1		Automatic Appropriations	01 104 102	9,635,000.00			9,635,000.00				-	9,635,000.00	-	-	9,635,000.00
9								-				-	-	-	-	-
10								-				-	-	-	-	-
	SUB-TOTAL				441,346,000.00	199,715,000.00	192,239,000.00	833,300,000.00	-	-	-	-	441,346,000.00	199,715,000.00	192,239,000.00	833,300,000.00
B. SUB-ALLOTMENTS RECEIVED FROM CENTRAL OFFICE																
1	R9-101-2020-02-174	02-17-2020	Agency Specific Budget	01 101 101		212,784.00		212,784.00				-	-	212,784.00	-	212,784.00
2	R9-101-2020-02-175	02-17-2020	Agency Specific Budget	01 101 101		212,784.00		212,784.00				-	-	212,784.00	-	212,784.00
3	R9-101-2020-02-176	02-17-2020	Agency Specific Budget	01 101 101		212,784.00		212,784.00				-	-	212,784.00	-	212,784.00
4	R9-101-2020-01-006	01-22-2020	Agency Specific Budget	01 101 101		30,000.00		30,000.00				-	-	30,000.00	-	30,000.00
5	R9-101-2020-01-017	01-27-2020	Agency Specific Budget	01 101 101		223,510.00		223,510.00				-	-	223,510.00	-	223,510.00
6	R9-101-2020-01-017	01-27-2020	Agency Specific Budget	01 101 101		8,785,980.00		8,785,980.00				-	-	8,785,980.00	-	8,785,980.00
7	R9-101-2020-02-225	02-20-2020	Agency Specific Budget	01 101 101		288,000.00		288,000.00				-	-	288,000.00	-	288,000.00
8	R9-101-2020-03-255	03-12-2020	MPBF	01 101 406	3,172,000.00			3,172,000.00				-	3,172,000.00	-	-	3,172,000.00
9	R9-101-2020-03-275	03-12-2020	Automatic Appropriations	01 104 102	377,000.00			377,000.00				-	377,000.00	-	-	377,000.00
10								-				-	-	-	-	-
	SUB-TOTAL				3,549,000.00	9,965,842.00	-	13,514,842.00	-	-	-	-	3,549,000.00	9,965,842.00	-	13,514,842.00
	TOTAL ALLOTMENTS				444,895,000.00	209,680,842.00	192,239,000.00	846,814,842.00	-	-	-	-	444,895,000.00	209,680,842.00	192,239,000.00	846,814,842.00
Summary by Funding Source Code:																
	Agency Specific Budget			01 101 101	406,920,000.00	209,680,842.00	192,239,000.00	808,839,842.00	-	-	-	-	406,920,000.00	209,680,842.00	192,239,000.00	808,839,842.00
	RLIP			01 104 102	34,803,000.00	-	-	34,803,000.00	-	-	-	-	34,803,000.00	-	-	34,803,000.00
	MPBF			01 101 406	3,172,000.00	-	-	3,172,000.00	-	-	-	-	3,172,000.00	-	-	3,172,000.00
	Pension and Gratuity Fund			01 101 407				-				-				-
	Overall Savings							-				-				-
	GRAND TOTAL				444,895,000.00	209,680,842.00	192,239,000.00	846,814,842.00	-	-	-	-	444,895,000.00	209,680,842.00	192,239,000.00	846,814,842.00

CERTIFIED CORRECT:


EDGARDO M. CASTRO
 Chief, Budget Section