

**Department of Environment and Natural Resources**  
**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
 As of the Quarter Ending March 31, 2020  
 FUND 101 - CONTINUING

Department : ENVIRONMENT AND NATURAL RESOURCES  
 Agency : OFFICE OF THE SECRETARY  
 Operating Unit : REGION IX (SUMMARY)  
 Organization Code (UACS) : 100010000009  
 Funding Source Code (As clustered) : 01 1 02 101

FAR No. 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PROGRAM / ACTIVITY / PROJECT (1)	UACS CODE (2)	TOTAL															
		APPROPRIATIONS			ALLOTMENTS			CURRENT YEAR OBLIGATIONS		CURRENT YEAR DISBURSEMENTS		BALANCES					
		Authorized Appropriations (3)	Adjustments (Transfer (To) From, Realignment) (4)	Adjusted Appropriations 5=(3+4)	Allotment Received (6)	Adjustments (Withdrawals, Realignment) (7)	(Transfer To) (8)	Transfer From (9)	Adjusted Total Allotments 10=[(6+)-(7)-8+9]	1st Quarter Ending March 31 (11)	Total (15=11+12+13+14)	1st Quarter Ending March 31 (16)	Total 20=16+17+18+19	Unreleased Appropriations 21=(5-10)	Unobligated Allotments 22=(10-15)	Unpaid Obligations Due and Demandable (23)	Not Yet Due and Demandable (24)
<b>PROGRAMS</b>																	
<b>General Administration &amp; Support</b>	1000000000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Management and Supervision	100000100001000	4,982,265.62	-	4,982,265.62	4,982,265.62	-	1,272,673.87	1,272,673.87	4,982,265.62	2,459,439.00	2,459,439.00	1,328,354.69	1,328,354.69	-	2,522,826.62	358,112.00	772,972.31
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	4,980,696.04	-	4,980,696.04	4,980,696.04	-	1,272,673.87	1,272,673.87	4,980,696.04	2,459,439.00	2,459,439.00	1,328,354.69	1,328,354.69	-	2,521,257.04	358,112.00	772,972.31
CAPITAL OUTLAYS	5060000000	1,569.58	-	1,569.58	1,569.58	-	-	-	1,569.58	-	-	-	-	-	1,569.58	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Resource Development	100000100002000	247,850.91	0.00	247,850.91	247,850.91	0.00	192,161.04	192,161.04	247,850.91	20,000.00	20,000.00	-	-	-	227,850.91	-	20,000.00
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	247,850.91	0.00	247,850.91	247,850.91	0.00	192,161.04	192,161.04	247,850.91	20,000.00	20,000.00	-	-	-	227,850.91	-	20,000.00
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SUB-TOTAL, GENERAL ADMINISTRATION AND SUPPORT</b>	1000000000000000	5,230,116.53	0.00	5,230,116.53	5,230,116.53	0.00	1,464,834.91	1,464,834.91	5,230,116.53	2,479,439.00	2,479,439.00	1,328,354.69	1,328,354.69	-	2,750,677.53	358,112.00	792,972.31
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	5,228,546.95	0.00	5,228,546.95	5,228,546.95	0.00	1,464,834.91	1,464,834.91	5,228,546.95	2,479,439.00	2,479,439.00	1,328,354.69	1,328,354.69	-	2,749,107.95	358,112.00	792,972.31
CAPITAL OUTLAYS	5060000000	1,569.58	-	1,569.58	1,569.58	-	-	-	1,569.58	-	-	-	-	-	1,569.58	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SUPPORT TO OPERATIONS</b>	2000000000000000																
Data Management including Systems Development and	200000100001000	1,346,579.40	0.00	1,346,579.40	1,346,579.40	0.00	219,681.82	219,681.82	1,346,579.40	132,386.57	132,386.57	116,808.64	116,808.64	-	1,214,192.83	-	15,577.93
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	1,112,266.83	0.00	1,112,266.83	1,112,266.83	0.00	219,681.82	219,681.82	1,112,266.83	132,386.57	132,386.57	116,808.64	116,808.64	-	979,880.26	-	15,577.93
CAPITAL OUTLAYS	5060000000	234,312.57	-	234,312.57	234,312.57	-	-	-	234,312.57	-	-	-	-	-	234,312.57	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity	200000100002000	178,254.30	0.00	178,254.30	178,254.30	0.00	100,600.00	100,600.00	178,254.30	32,202.18	32,202.18	32,202.18	32,202.18	-	146,052.12	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	178,254.30	0.00	178,254.30	178,254.30	0.00	100,600.00	100,600.00	178,254.30	32,202.18	32,202.18	32,202.18	32,202.18	-	146,052.12	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Legal Services including Operations Against Lawful Titling of Public Lands	200000100003000	87,967.27	-	87,967.27	87,967.27	-	87,967.27	87,967.27	87,967.27	-	-	-	-	-	87,967.27	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	87,967.27	-	87,967.27	87,967.27	-	87,967.27	87,967.27	87,967.27	-	-	-	-	-	87,967.27	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience	200000100004000	38,606.27	-	38,606.27	38,606.27	-	31,178.21	31,178.21	38,606.27	20,273.25	20,273.25	20,273.25	20,273.25	-	18,333.02	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	38,606.27	-	38,606.27	38,606.27	-	31,178.21	31,178.21	38,606.27	20,273.25	20,273.25	20,273.25	20,273.25	-	18,333.02	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	200000100005000	841,541.96	-	841,541.96	841,541.96	-	825,912.99	825,912.99	841,541.96	4,150.00	4,150.00	1,000.00	1,000.00	-	837,391.96	3,150.00	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	841,541.96	-	841,541.96	841,541.96	-	825,912.99	825,912.99	841,541.96	4,150.00	4,150.00	1,000.00	1,000.00	-	837,391.96	3,150.00	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SUB-TOTAL, SUPPORT TO OPERATIONS</b>	2000000000000000	2,492,949.20	0.00	2,492,949.20	2,492,949.20	0.00	1,265,340.29	1,265,340.29	2,492,949.20	189,012.00	189,012.00	170,284.07	170,284.07	-	2,303,937.20	3,150.00	15,577.93
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	2,258,636.63	0.00	2,258,636.63	2,258,636.63	0.00	1,265,340.29	1,265,340.29	2,258,636.63	189,012.00	189,012.00	170,284.07	170,284.07	-	2,069,624.63	3,150.00	15,577.93
CAPITAL OUTLAYS	5060000000	234,312.57	-	234,312.57	234,312.57	-	-	-	234,312.57	-	-	-	-	-	234,312.57	-	-

**Department of Environment and Natural Resources**  
**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
 As of the Quarter Ending March 31, 2020  
 FUND 101 - CONTINUING

Department : ENVIRONMENT AND NATURAL RESOURCES  
 Agency : OFFICE OF THE SECRETARY  
 Operating Unit : REGION IX (SUMMARY)  
 Organization Code (UACS) : 100010000009  
 Funding Source Code (As clustered) : 01 1 02 101

FAR No. 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PROGRAM / ACTIVITY / PROJECT (1)	UACS CODE (2)	TOTAL																
		APPROPRIATIONS			ALLOTMENTS			CURRENT YEAR OBLIGATIONS		CURRENT YEAR DISBURSEMENTS		BALANCES						
		Authorized Appropriations (3)	Adjustments (Transfer To) From, Realignment (4)	Adjusted Appropriations 5=(3+4)	Allotment Received (6)	Adjustments (Withdrawals, Realignment) (7)	(Transfer To) (8)	Transfer From (9)	Adjusted Total Allotments 10=[(6+)-(7)-8+9]	1st Quarter Ending March 31 (11)	Total (15=11+12+13+14)	1st Quarter Ending March 31 (16)	Total 20=16+17+18+19	Unreleased Appropriations 21=(5-10)	Unobligated Allotments 22=(10-15)	Unpaid Obligations (23) (24)		
<b>FINANCIAL EXPENSES</b>	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>OPERATIONS</b>	3000000000000000																	
<b>NATURAL RESOURCES SUSTAINABLY MANAGED</b>	3100000000000000																	
<b>NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM</b>	3101000000000000																	
Natural Resources Management Arrangement/Agreement and Permit Issuance	3101001000001000	1,717,075.63	0.00	1,717,075.63	1,717,075.63	0.00	-	63,559.40	63,559.40	1,717,075.63	27,618.68	27,618.68	7,360.00	7,360.00	-	1,689,456.95	18,902.01	1,356.67
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>	5020000000	1,491,835.63	0.00	1,491,835.63	1,491,835.63	0.00	-	63,559.40	63,559.40	1,491,835.63	27,618.68	27,618.68	7,360.00	7,360.00	-	1,464,216.95	18,902.01	1,356.67
<b>CAPITAL OUTLAYS</b>	5060000000	225,240.00	-	225,240.00	225,240.00	-	-	-	-	225,240.00	-	-	-	-	-	225,240.00	-	-
<b>FINANCIAL EXPENSES</b>	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations against illegal environment and natural resources activities	3101001000002000	11,002.24	-	11,002.24	11,002.24	-	-	9,799.00	9,799.00	11,002.24	-	-	-	-	-	11,002.24	-	-
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>	5020000000	11,002.24	-	11,002.24	11,002.24	-	-	9,799.00	9,799.00	11,002.24	-	-	-	-	-	11,002.24	-	-
<b>CAPITAL OUTLAYS</b>	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>FINANCIAL EXPENSES</b>	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL - NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM</b>	3101000000000000	1,728,077.87	0.00	1,728,077.87	1,728,077.87	0.00	-	73,358.40	73,358.40	1,728,077.87	27,618.68	27,618.68	7,360.00	7,360.00	-	1,700,459.19	18,902.01	1,356.67
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>	5020000000	1,502,837.87	0.00	1,502,837.87	1,502,837.87	0.00	-	73,358.40	73,358.40	1,502,837.87	27,618.68	27,618.68	7,360.00	7,360.00	-	1,475,219.19	18,902.01	1,356.67
<b>CAPITAL OUTLAYS</b>	5060000000	225,240.00	-	225,240.00	225,240.00	-	-	-	-	225,240.00	-	-	-	-	-	225,240.00	-	-
<b>FINANCIAL EXPENSES</b>	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM</b>	3102000000000000																	
<b>Protected Areas, Caves and Wetlands Development and Management Sub-Program</b>	3102010000000000																	
Protected Areas Development and Management	3102011000001000	191,094.57	-	191,094.57	191,094.57	-	-	101,095.86	101,095.86	191,094.57	2,503.24	2,503.24	2,503.24	2,503.24	-	188,591.33	-	-
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>	5020000000	191,094.57	-	191,094.57	191,094.57	-	-	101,095.86	101,095.86	191,094.57	2,503.24	2,503.24	2,503.24	2,503.24	-	188,591.33	-	-
<b>CAPITAL OUTLAYS</b>	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>FINANCIAL EXPENSES</b>	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Wildlife Resources Conservation Sub-Program</b>	3102020000000000																	
Protection and Conservation Wildlife	3102021000001000	35,505.40	-	35,505.40	35,505.40	-	-	25,481.80	25,481.80	35,505.40	2,022.35	2,022.35	2,022.35	2,022.35	-	33,483.05	-	-
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>	5020000000	35,505.40	-	35,505.40	35,505.40	-	-	25,481.80	25,481.80	35,505.40	2,022.35	2,022.35	2,022.35	2,022.35	-	33,483.05	-	-
<b>CAPITAL OUTLAYS</b>	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>FINANCIAL EXPENSES</b>	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Coastal and Marine Ecosystems Rehabilitation Sub-Program</b>	3102030000000000																	
Management of Coastal and Marine Resources/Areas	3102031000001000	585,106.34	-	585,106.34	585,106.34	-	-	212,043.00	212,043.00	585,106.34	4,400.00	4,400.00	4,400.00	4,400.00	-	580,706.34	-	-
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>	5020000000	567,796.34	-	567,796.34	567,796.34	-	-	212,043.00	212,043.00	567,796.34	4,400.00	4,400.00	4,400.00	4,400.00	-	563,396.34	-	-
<b>CAPITAL OUTLAYS</b>	5060000000	17,310.00	-	17,310.00	17,310.00	-	-	-	-	17,310.00	-	-	-	-	-	17,310.00	-	-
<b>FINANCIAL EXPENSES</b>	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SUB- TOTAL - Coastal and Marine Ecosystems Rehabilitation Sub-Program</b>	3102030000000000	585,106.34	-	585,106.34	585,106.34	-	-	212,043.00	212,043.00	585,106.34	4,400.00	4,400.00	4,400.00	4,400.00	-	580,706.34	-	-
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>	5020000000	567,796.34	-	567,796.34	567,796.34	-	-	212,043.00	212,043.00	567,796.34	4,400.00	4,400.00	4,400.00	4,400.00	-	563,396.34	-	-
<b>CAPITAL OUTLAYS</b>	5060000000	17,310.00	-	17,310.00	17,310.00	-	-	-	-	17,310.00	-	-	-	-	-	17,310.00	-	-
<b>FINANCIAL EXPENSES</b>	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Land Management Sub-Program</b>	3102040000000000																	
Land Survey, Disposition and Records Management	3102041000001000	1,708,553.58	-	1,708,553.58	1,708,553.58	-	-	956,376.79	956,376.79	1,708,553.58	882,276.67	882,276.67	739,644.28	739,644.28	-	826,276.91	-	142,632.39
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>	5020000000	1,708,553.58	-	1,708,553.58	1,708,553.58	-	-	956,376.79	956,376.79	1,708,553.58	882,276.67	882,276.67	739,644.28	739,644.28	-	826,276.91	-	142,632.39



**Department of Environment and Natural Resources**  
**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
 As of the Quarter Ending March 31, 2020  
 FUND 101 - CONTINUING


Department : **ENVIRONMENT AND NATURAL RESOURCES**  
 Agency : **OFFICE OF THE SECRETARY**  
 Operating Unit : **REGION IX (SUMMARY)**  
 Organization Code (UACS) : **100010000009**  
 Funding Source Code (As clustered) : **01 1 02 101**

FAR No. 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PROGRAM / ACTIVITY / PROJECT (1)	UACS CODE (2)	TOTAL																
		APPROPRIATIONS			ALLOTMENTS			CURRENT YEAR OBLIGATIONS		CURRENT YEAR DISBURSEMENTS		BALANCES						
		Authorized Appropriations (3)	Adjustments (Transfer To) From, Realignment (4)	Adjusted Appropriations 5=(3+4)	Allotment Received (6)	Adjustments (Withdrawals, Realignment) (7)	(Transfer To) (8)	Transfer From (9)	Adjusted Total Allotments 10=[(6+(-)7)-8+9]	1st Quarter Ending March 31 (11)	Total (15=11+12+13+14)	1st Quarter Ending March 31 (16)	Total 20=16+17+18+19	Unreleased Appropriations 21=(5-10)	Unobligated Allotments 22=(10-15)	Due and Demandable (23)	Not Yet Due and Demandable (24)	
<b>ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED</b>	3200000000000000																	
ENVIRONMENTAL AND NATURAL RESOURCES RESILIENCY PROGRAM	3203000000000000																	
Natural Resources Assessment	320300100001000	232,000.00	-	232,000.00	232,000.00	-	-	232,000.00	232,000.00	232,000.00	-	-	-	-	-	232,000.00	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	232,000.00	-	232,000.00	232,000.00	-	-	232,000.00	232,000.00	232,000.00	-	-	-	-	-	232,000.00	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SUB-TOTAL, OPERATIONS</b>	3000000000000000	21,306,842.37	0.00	21,306,842.37	21,306,842.37	0.00	-	2,673,824.80	2,673,824.80	21,306,842.37	1,680,653.29	1,680,653.29	1,227,689.15	1,227,689.15	-	19,626,189.08	30,674.53	422,289.61
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	7,308,536.55	0.00	7,308,536.55	7,308,536.55	0.00	-	2,673,824.80	2,673,824.80	7,308,536.55	1,680,653.29	1,680,653.29	1,227,689.15	1,227,689.15	-	5,627,883.26	30,674.53	422,289.61
CAPITAL OUTLAYS	5060000000	13,998,305.82	-	13,998,305.82	13,998,305.82	-	-	-	-	13,998,305.82	-	-	-	-	-	13,998,305.82	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>A. AGENCY SPECIFIC BUDGET/AUTOMATIC APPROPRIATIONS ( RLIP )</b>		29,029,908.10	0.00	29,029,908.10	29,029,908.10	0.00	-	5,404,000.00	5,404,000.00	29,029,908.10	4,349,104.29	4,349,104.29	2,726,327.91	2,726,327.91	-	24,680,803.81	391,936.53	1,230,839.85
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	14,795,720.13	0.00	14,795,720.13	14,795,720.13	0.00	-	5,404,000.00	5,404,000.00	14,795,720.13	4,349,104.29	4,349,104.29	2,726,327.91	2,726,327.91	-	10,446,615.84	391,936.53	1,230,839.85
CAPITAL OUTLAYS	5060000000	14,234,187.97	-	14,234,187.97	14,234,187.97	-	-	-	-	14,234,187.97	-	-	-	-	-	14,234,187.97	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>		29,029,908.10	0.00	29,029,908.10	29,029,908.10	0.00	-	5,404,000.00	5,404,000.00	29,029,908.10	4,349,104.29	4,349,104.29	2,726,327.91	2,726,327.91	-	24,680,803.81	391,936.53	1,230,839.85
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	14,795,720.13	0.00	14,795,720.13	14,795,720.13	0.00	-	5,404,000.00	5,404,000.00	14,795,720.13	4,349,104.29	4,349,104.29	2,726,327.91	2,726,327.91	-	10,446,615.84	391,936.53	1,230,839.85
CAPITAL OUTLAYS	5060000000	14,234,187.97	-	14,234,187.97	14,234,187.97	-	-	-	-	14,234,187.97	-	-	-	-	-	14,234,187.97	-	-
FINANCIAL EXPENSES	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

PREPARED BY:

  
 EDGARDO M. CASTRO  
 Chief, Budget Section

CERTIFIED CORRECT:

  
 LUISITO E. LLEDO  
 Chief, Finance Division

NOTED BY:

  
 CRISANTA M. LLEDO  
 Regional Executive Director