

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8- 3)	
General Administration and Support Services															
General Management and Supervision															
1. Personnel Management	Appointments prepared (no)	Regional Office			20	20	10	50	33				33	33	
	Personnel records maintained/updated (no)	Regional Office		1,700	1,700	1,700	1,700	1,700	1700				1700		
	Applications/clearance processed (no)	Regional Office		150	150	150	150	600	170				170	20	
	Payrolls prepared (no) -regular and casual	Regional Office		10	11	9	15	45	10				10		
	Monthly report prepared and submitted (no)	Regional Office		3	3	3	3	12	3				3		
2. Procurement Services	Agency procurement plan prepared (no)	Regional Office					1	1							
	Bidding conducted (no)	Regional Office		1	2	2	1	6	2				2	1	
		Zamboanga del Norte		1	1	1	1	4	4				4	3	
		Zamboanga Del Sur		1	1	1	1	4						-1	
		Zamboanga Sibugay		1	1	1	1	4	2				2	1	
	Abstract of quotation/purchase order approved (no)	Regional Office		70	120	140	120	450	36				36	-34	
	Resolutions approved (no)	Regional Office		80	120	130	120	450	59				59	-21	
	Documents on procurement for payment prepared (no)	Regional Office		140	180	190	190	700	154				154	14	
	Agency purchase request acquired (PS-DBM) (no)	Regional Office		1	2	2	1	6						-1	
	Purchase request acted upon (no)	Regional Office		180	260	240	170	850	220				220	40	
	Monthly report prepared and submitted (no)	Regional Office		3	3	3	3	12	3				3		
3. Property Management	Inventory conducted (no)	Regional Office				2		2							
		Zamboanga del Norte			1			1							
		Zamboanga Del Sur				1		1							
		Zamboanga Sibugay				1	1	2							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
	Memo/receipt issued (no)	Regional Office		25	25	25	25	100	49				49	24	
	Vehicles maintained/repaired (no)	Regional Office		10	10	11	10	41	7				7	-3	
	-four-wheel			5	5	5	6	21	4				4	-1	
	-motorcycles			5	5	6	4	20	3				3	-2	
	Vehicles registered/issued (no)	Regional Office		14	12	12	3	41	8				8	-6	
	Equipment maintained (no)	Regional Office		60	60	60	60	60	15				15	-45	
	Equipment repaired (no)	Regional Office		1	1	1	1	4						-1	
	Buildings maintained (no)	Regional Office		5	5	5	5	5	1				1	-4	
	Unserviceable equipment/ vehicle disposed (no)	Regional Office		-	-	1	1	2							
	Monthly report prepared and submitted (no)	Regional Office		3	3	3	3	12	3				3		
4. Records Management	Documents/correspondences received (no)	Regional Office		1,875	1,875	1,875	1,875	7,500	1277				1277	-598	
	Documents/correspondences dispatched/delivered (no)	Regional Office		2,500	2,500	2,500	2,500	10,000	4423				4423	1,923	
	Documents/correspondences filed (no)	Regional Office		2,500	2,500	2,500	2,500	10,000	4482				4482	1,982	
	Documents reproduced (no)	Regional Office		2,500	2,500	2,500	2,500	10,000	1935				1935	-565	
	Documents authenticated (no)	Regional Office		250	250	250	250	1,000	119				119	-131	
	Issuances disseminated (no)	Regional Office		2,500	2,500	2,500	2,500	10,000	975				975	-1,525	
	Clients served (no)	Regional Office		375	375	375	375	1,500	463				463	88	
	Inventory of records conducted (no)	Regional Office		2	3	3	2	10						-2	
	Logbooks for receiving mails/documents maintained (no)	Regional Office		1	2	1	1	5	10				10	9	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
Agency:
Operating Unit:
Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
	Logbooks for outgoing, releasing dispatch, mails, correspondences documents maintained (no)	Regional Office					3	3	6				6	6	
	Monthly report prepared and submitted (no)	Regional Office		3	3	3	3	12	2				2	-1	
5. Finance Management															
5.1 Budget	Regional/PENRO financial plans reviewed and finalized (no)	Regional Office		4				4						-4	
	Regional SAA/sub-SARO/NTA prepared (no)			3	3	3	3	12						-3	
	Financial Monitoring Report (FMR) approved and submitted monthly (no)			3	3	3	3	12						-3	
	Budget and Financial Accountability Reports (BFARs) based on DBM-COA Joint Circular No. 2014-01 Guidelines approved and submitted to COA and DBM (no)			3	3	3	3	12						-3	
	Vouchers/claims prepared and processed (no)			1,374	1,374	1,374	1,378	5,500	965				965	-409	
	Budget registry prepared and processed (no)														
	- Registry of Allotment, Obligation and Disbursement			87	87	87	87	348	87				87		
	- Subsidiary Control of Allotment and Obligation			86	86	86	85	343	87				87	1	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
Agency:
Operating Unit:
Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
	Meetings/workshops/ assessments/conferences attended (no)			3	3	3	3	12	1				1	-2	
5.2 Accounting	Vouchers/payroll indexed and processed (no)	Regional Office													
	-Fund 101			1,374	1,374	1,374	1,378	5,500	976				976	-398	
	Certification issued (no)			48	48	48	56	200	56				56	8	
	Financial reports prepared (no)														
	-Fund 101			9	9	9	9	36	9				9		
	Monthly report of disbursement/ financial performance prepared & submitted (no)														
	-Fund 101			3	3	3	3	12	3				3		
	Remittances prepared (no)			24	24	24	28	100	94				94	70	
	Vouchers segregated (no)														
	-Fund 101			1,374	1,374	1,374	1,378	5,500	1736				1736	362	
	Consolidated report on aging Cash Advances for transactions submitted to COA quarterly (no)			1	1	1	1	4						-1	
	Financial statement per Section 41 of PD No. 1445 to COA submitted to COA monthly (no)			3	3	3	3	12	3				3		
	Financial Accountability Report (FAR) submitted monthly (no)			3	3	3	3	12	3				3		
	Meetings/workshops/ assessments/conferences attended (no)			3	3	3	3	12	3				3		

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
5.3 Attendance to meetings/ workshops/assessments/ conferences	Meetings/workshops/ assessments/conferences attended (no)	Regional Office		1	1	1	1	4	1				1		
6. Cashiering	ORs issued (no)	Regional Office		275	275	275	275	1,100	693				693	418	
	CAs prepared (no)			1	1	1	1	4						-1	
	Reports prepared (no)			37	37	38	38	150	35				35	-2	
	Checks issued/LAD ADA (no)			625	625	625	625	2,500	1630				1630	1,005	
	Monthly report prepared and submitted (no)			3	3	3	3	12	2				2	-1	
	Downloaded NTAs/Cash Advance Disbursements /Revenue Collections and Performance Bonds of field offices coordinated and reconciled with report submitted (no)			1	1	1	1	4						-1	
7. Top Level Management	Papers/documents acted upon (no)	Regional Total		4,350	4,350	4,350	4,350	17,400	7871				7871	3,521	
		Regional Office		3,150	3,150	3,150	3,150	12,600	2598				2598	-552	
		Zamboanga del Norte		500	500	500	500	2,000	2688				2688	2,188	
		PENRO Norte		100	100	100	100	400	754				754	654	
		CENRO Piñan		100	100	100	100	400	634				634	534	
		CENRO Manukan		100	100	100	100	400	595				595	495	
		CENRO Liloy		100	100	100	100	400	421				421	321	
		CENRO Siocon		100	100	100	100	400	284				284	184	
		Zamboanga Del Sur		300	300	300	300	1,200	1638				1638	1,338	
		PENRO Sur		100	100	100	100	400	936				936	836	
		CENRO Ramon Magsaysay		100	100	100	100	400	524				524	424	
		CENRO Guipos		100	100	100	100	400	178				178	78	
		Zamboanga Sibugay		400	400	400	400	1,600	947				947	547	
		PENRO Sibugay		100	100	100	100	400	292				292	192	
		CENRO Imelda		100	100	100	100	400	264				264	164	
		CENRO Kabasalan		100	100	100	100	400	256				256	156	
		CENRO Zamboanga City		100	100	100	100	400	135				135	35	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
	Meetings/conferences chaired/participated/ attended (no)	Regional Total		49	48	49	48	194	199				199	150	
		Regional Office		13	12	13	12	50	79				79	66	
		Zamboanga del Norte		15	15	15	15	60	60				60	45	
		PENRO Norte		3	3	3	3	12	6				6	3	
		CENRO Piñan		3	3	3	3	12	30				30	27	
		CENRO Manukan		3	3	3	3	12	10				10	7	
		CENRO Lilooy		3	3	3	3	12	6				6	3	
		CENRO Siocon		3	3	3	3	12	8				8	5	
		Zamboanga Del Sur		9	9	9	9	36	31				31	22	
		PENRO Sur		3	3	3	3	12	16				16	13	
		CENRO Ramon Magsaysay		3	3	3	3	12	4				4	1	
		CENRO Guipos		3	3	3	3	12	11				11	8	
		Zamboanga Sibugay		12	12	12	12	48	29				29	17	
		PENRO Sibugay		3	3	3	3	12	3				3		
		CENRO Imelda		3	3	3	3	12	12				12	9	
		CENRO Kabasalan		3	3	3	3	12	3				3		
		CENRO Zamboanga City		3	3	3	3	12	11				11	8	
Human Resource Development															
1. Planning, Implementation and Coordination of Training Activities															
1.1 Conduct of training/seminar/ workshops/conferences															
	Trainings/seminars/workshops / conferences conducted/facilitated with training report submitted to PMD/CO-HRD (no) - includes preparation of training design	Regional Office													
Training/Workshop Activities															
- Health and Wellness Program															
		Regional Office		5	5	2	1	13						-5	
		Regional Office		3				3						-3	

BAR No. 1

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Organization Code (UACS)

[illegible]

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
1.1 Application and Database Build-up and Maintenance	Information system database maintained/developed (no)	Regional Office													
		- Regional Office		10	10	10	10	10	10				10		
	Support to PENRO Norte	- Zamboanga del Norte													
		- PENRO Norte		2	2	2	2	2	2				2		
	Thematic maps generated and composed (no)	Regional Office		2	3	2	3	10						-2	
	Newly procured & existing ICT equipment populated/encoded (no)														
	- support to the operationalization of DENR-9 ICT Equipment Accountability Information System	Regional Office		525	525	525	525	2,100	527				527	2	
		- Regional Office		75	75	75	75	300	49				49	-26	
		- Zamboanga del Norte		180	180	180	180	720	210				210	30	
		PENRO Norte		60	60	60	60	240	67				67	7	
		CENRO Piñan		30	30	30	30	120	35				35	5	
		CENRO Manukan		30	30	30	30	120	42				42	12	
		CENRO Liloy		30	30	30	30	120	36				36	6	
		CENRO Siocon		30	30	30	30	120	30				30		
		- Zamboanga Del Sur		120	120	120	120	480	114				114	-6	
		PENRO Sur		60	60	60	60	240	62				62	2	
		CENRO Ramon Magsaysay		30	30	30	30	120	20				20	-10	
		CENRO Guipos		30	30	30	30	120	32				32	2	
		- Zamboanga Sibugay		150	150	150	150	600	154				154	4	
		PENRO Sibugay		60	60	60	60	240	60				60		
		CENRO Imelda		30	30	30	30	120	30				30		
		CENRO Kabasalan		30	30	30	30	120	31				31	1	
		CENRO Zamboanga City		30	30	30	30	120	33				33	3	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13) =(8-3)	
1.2 Management and Maintenance of ICT Resources/Facilities	Internet connectivity maintained and monitored (no)	Regional Total		13	13	13	13	13	12				12	-1	
		Regional Office		1	1	1	1	1						-1	
		Zamboanga del Norte		5	5	5	5	5	5				5		
		PENRO Norte		1	1	1	1	1	1				1		
		CENRO Piñan		1	1	1	1	1	1				1		
		CENRO Manukan		1	1	1	1	1	1				1		
		CENRO Liloy		1	1	1	1	1	1				1		
		CENRO Siocon		1	1	1	1	1	1				1		
		Zamboanga Del Sur		3	3	3	3	3	3				3		
		PENRO Sur		1	1	1	1	1	1				1		
		CENRO Ramon Magsaysay		1	1	1	1	1	1				1		
		CENRO Guipos		1	1	1	1	1	1				1		
		Zamboanga Sibugay		4	4	4	4	4	4				4		
		PENRO Sibugay		1	1	1	1	1	1				1		
		CENRO Imelda		1	1	1	1	1	1				1		
		CENRO Kabasalan		1	1	1	1	1	1				1		
		CENRO Zamboanga City		1	1	1	1	1	1				1		
	Server room maintained (no)	Regional Office		1	1	1	1	1						-1	
	Safety & security system maintained (no)	Regional Office		1	1	1	1	1						-1	
	ENGAS server maintained (no)	Regional Office		1	1	1	1	1						-1	
	Maintenance & repair of IT equipment (no)	Regional Office		61	90	102	102	355	68				68	7	
		- Regional Office		25	30	30	30	115	18				18	-7	
		- Zamboanga del Norte		15	25	30	30	100	21				21	6	
		PENRO Norte		3	5	6	6	20	9				9	6	
		CENRO Piñan		3	5	6	6	20	4				4	1	
		CENRO Manukan		3	5	6	6	20	2				2	-1	
		CENRO Liloy		3	5	6	6	20	3				3		
		CENRO Siocon		3	5	6	6	20	3				3		

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		- Zamboanga del Sur		9	15	18	18	60	11				11	2	
		PENRO Sur		3	5	6	6	20	7				7	4	
		CENRO Ramon Magsaysay		3	5	6	6	20	1				1	-2	
		CENRO Guipos		3	5	6	6	20	3				3		
		- Zamboanga Sibugay		12	20	24	24	80	18				18	6	
		PENRO Sibugay		3	5	6	6	20	3				3		
		CENRO Imelda		3	5	6	6	20	3				3		
		CENRO Kabasalan		3	5	6	6	20	4				4	1	
		CENRO Zamboanga City		3	5	6	6	20	8				8	5	
2. Procurement of ICT Equipment	ICT equipment purchased (no)														
	- Laptop	Regional Total		31	16			47	14				14	-17	
		Regional Office		5				5						-5	
		Zamboanga del Norte		17				17						-17	
		PENRO Norte		5				5						-5	
		CENRO Piñan		3				3						-3	
		CENRO Manukan		3				3						-3	
		CENRO Liloy		3				3						-3	
		CENRO Siocon		3				3						-3	
		Zamboanga Del Sur			11			11							
		PENRO Sur			5			5							
		CENRO Ramon Magsaysay			3			3							
		CENRO Guipos			3			3							
		Zamboanga Sibugay		9	5			14	14				14	5	
		PENRO Sibugay			5			5	5				5	5	
		CENRO Imelda		3				3	3				3		
		CENRO Kabasalan		3				3	3				3		
		CENRO Zamboanga City		3				3	3				3		
	- Desktop	Regional Total		54	25			79						-54	
		Regional Office		10				10						-10	
		Zamboanga del Norte		29				29						-29	
		PENRO Norte		5				5						-5	
		CENRO Piñan		6				6						-6	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		CENRO Manukan		6				6						-6	
		CENRO Liloy		6				6						-6	
		CENRO Siocon		6				6						-6	
		Zamboanga Del Sur			17			17							
		PENRO Sur			5			5							
		CENRO Ramon Magsaysay			6			6							
		CENRO Guipos			6			6							
		Zamboanga Sibugay		15	8			23						-15	
		PENRO Sibugay			5			5							
		CENRO Imelda		6				6						-6	
		CENRO Kabasalan		6				6						-6	
		CENRO Zamboanga City		3	3			6						-3	
3. Statistics Information	Regional ENR Statistical profile prepared & submitted (no)	Regional Office		1				1						-1	
	ENR quarterly statistical report consolidated (no)	Regional Office		1	1	1	1	4						-1	
	Statistical activities conducted/ coordinated (no)	Regional Office					2	2							
4. Operation and Maintenance of Forestry Information System	Newly approved/existing forest tenure/CTPO data transformed to MDE Form and submitted to PENRO for encoding (no)	Regional Office		289	434	432	396	1,551	316				316	27	
		- Zamboanga del Norte		135	250	250	245	880	125				125	-10	
		CENRO Piñan		20	45	45	40	150	31				31	11	
		CENRO Manukan		55	80	80	85	300	30				30	-25	
		CENRO Liloy		40	65	65	60	230	20				20	-20	
		CENRO Siocon		20	60	60	60	200	44				44	24	
		- Zamboanga Del Sur		58	87	87	58	290	86				86	28	
		CENRO Ramon Magsaysay		26	38	39	26	129	34				34	8	
		CENRO Guipos		32	49	48	32	161	52				52	20	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		- Zamboanga Sibugay		96	97	95	93	381	105				105	9	
		CENRO Imelda		32	33	31	31	127	32				32		
		CENRO Kabasalan		32	32	32	31	127	41				41	9	
		CENRO Zamboanga City		32	32	32	31	127	32				32		
	Newly approved/existing forest tenure/CTPO record created, reviewed and submitted online to RO (no)	Regional Office		289	434	432	396	1,551	255				255	-34	
		- PENRO Norte		135	250	250	245	880	125				125	-10	
		- PENRO Sur		58	87	87	58	290	58				58		
		- PENRO Sibugay		96	97	95	93	381	72				72	-24	
	Newly approved/existing forest tenure/CTPO record reviewed and submitted online to FMB	Regional Office		137	436	433	545	1,551						-137	
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources including Environment Education															
1. Information, Education, and Communication (IEC)															
1.a Trimedia															
1.a.1 Print															
	News article prepared and submitted to RO (no)	Regional Office		6	12	5	6	29	11				11	5	
		- Zamboanga del Norte		2	4	2	2	10	6				6	4	
		- Zamboanga Del Sur		1	2		1	4	2				2	1	
		- Zamboanga Sibugay		3	6	3	3	15	3				3		
1.a.2 Media Releases															
	- Article Releases	Regional Office		2	3	3	3	11	2				2		
	- Multimedia Release (e.g. photo, video, etc.)	Regional Office		5	6	6	4	21	41				41	36	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
1.b Print Media															
1.b.1 Flyer/Brochure/Newsletter	Flyer/Brochure/newsletter conceptualized and developed (no)	Regional Office		3	3	3	3	12	2				2	-1	
1.b.2 Tarpaulin/Backdrop/Banner	Tarpaulins/backdrop/banner designed (no)	Regional Office		3	3	3	3	12	3				3		
1.c Broadcast Media															
1.c.1 Radio	Airtime hours conducted (no)	Regional Office		4	6	6	4	20	1				1	-3	
1.d E-Media															
1.d.1 Regional Website	Website maintained/hosted (no)	Regional Office		3	3	3	3	12	4				4	1	
1.d.2 Social Media	Social media account maintained/hosted (no)	Regional Office		3	3	3	3	12	4				4	1	
2. Environmental lecture for students, communities, and other groups	Lectures conducted (no)	Regional Office		8	11	12	5	36	12				12	4	
		Regional Office		4	6	1	1	12	9				9	5	
	Support to PENROs	- Zamboanga del Norte		2	4	4	-	10	3				3	1	
		- Zamboanga Del Sur		2	1	3	-	6						-2	
		- Zamboanga Sibugay		-	-	4	4	8							
3. Special Events (Earth Day Concert, Month of the Ocean Camp, Environmental Quiz in October)		Regional Office			2		1	3							
Legal Services, including Operations against Unlawful Titling of Public Land															
1. File Case in Court Regarding Investigation, Resolution and Cancellation/Reversion thru the Office of the Solicitor General															
1.1 Oplan Anti-Fake Titles	Memorandum Order and Reversion Complaint prepared and submitted to OSEC (no)	Regional Office		1		1	1	3						-1	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
1.2 Anti-illegal Cases - FMS (Regionwide)	Confiscation Order issued to CENROs (no)	Regional Office		3	3	3	3	12	3				3		
2. Conduct of Investigations	Investigations conducted (no)	Regional Office		2	3	2	3	10	1				1	-1	
	Order of Investigations drafted (no)	Regional Office		1	1	1		3	5				5	4	
3. Represent DENR as Counsel in Court and other Tribunals	Court hearings attended (no)	Regional Office		2	2	2		6	5				5	3	
	Pleadings, motions, manifestations, pretrial briefs, judicial affidavits filed before the courts and other tribunals (no)	Regional Office		2	3	2	3	10	3				3	1	
4. Operations on Ethics and Discipline	Show cause/order of preventive suspension issued (no)	Regional Office		1		1	1	3	3				3	2	
	Hearings conducted and reports submitted to RD (no)	Regional Office		1	1	1		3						-1	
	Summary proceedings forwarded to the OSEC (no)	Regional Office		1	1	1		3						-1	
5. Fastrack Disposition and Inventory of Aging Cases	Aging cases disposed/resolved (no)	Regional Office		6	6	7	6	25	6				6		
	Aging cases inventoried and report submitted to Central Office (no)	Regional Office		5	5	10	15	35						-5	
6. Legal Opinions related to ENR Laws, Rules and Regulations, Review of MOAs and Preparation of Letters, Memoranda and Indorsement	Legal opinions rendered (no)	Regional Office		3	3	3	1	10	1				1	-2	
	MOAs reviewed and checked (no)	Regional Office		2	2	1		5	8				8	6	
	Letters, Memoranda and Indorsement drafted (no)	Regional Office		10	10	10		30	8				8	-2	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations															
1. P-EAGA F/E TWG Meetings															
1.1 Focal Person's meeting	Meeting/workshop attended and report prepared (no)	Regional Office		1		1		2						-1	
2. Special Projects	Special projects prepared/endorsed/implemented (no)	Regional Office					1	1							
- Support to EMB activities on the rehabilitation of Tumaga River using the Ridge to Reef Approach	Consultative meetings/workshops with EMB/stakeholders conducted (no)	Regional Office		1	1			2						-1	
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects															
1. Forest Land Use planning															
1.1 Preparation of FLUP	FLUP finalized and endorsed by the Regional Director to FMB (no) - FLUP prepared/drafted	Regional Total					5	5							
		Regional Office -Mutia					1	1							
	Milestones:														
	1. Preparatory Activities			100%				100%						-100%	
	2. Data & Map Collection			20%	80%			100%						-20%	
	3. Situational Analysis					100%		100%							
	4. Prioritization of Subwatersheds & Allocation of FFL					100%		100%							

CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8- 3)	
	5. Plan Preparation and Review					75%	25%	100%							
		Zamboanga del Norte					3	3							
		CENRO Piñan - Dapitan					1	1							
	Milestones:														
	1. Preparatory Activities			100%				100%	30%				30%		-70%
	2. Data & Map Collection			20%	80%			100%							-20%
	3. Situational Analysis					100%		100%							
	4. Prioritization of Subwatersheds & Allocation of FFL					100%		100%							
	5. Plan Preparation and Review					75%	25%	100%							
		CENRO Manukan - Sindangan					1	1							
	Milestones:														
	1. Preparatory Activities			100%				100%	80%				80%		-20%
	2. Data & Map Collection			20%	80%			100%							-20%
	3. Situational Analysis					100%		100%							
	4. Prioritization of Subwatersheds & Allocation of FFL					100%		100%							
	5. Plan Preparation and Review					75%	25%	100%							
		CENRO Siocon - Sirawai					1	1							
	Milestones:														
	1. Preparatory Activities			100%				100%	40%				40%		-60%
	2. Data & Map Collection			20%	80%			100%							-20%
	3. Situational Analysis					100%		100%							
	4. Prioritization of Subwatersheds & Allocation of FFL					100%		100%							

CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

[illegible]

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
	4. Prioritization of Subwatersheds & Allocation of FFL														
	5. Plan Preparation and Review														
		Zamboanga del Sur													
		CENRO Guipos		-	-	-	3.00	3							
		- Vincenzo Sagun					1	1							
	Milestones:														
	1. Preparatory Activities			100%				100%	100%				100%		
	2. Data & Map Collection			20%	80%			100%	20%				20%		
	3. Situational Analysis					100%		100%							
	4. Prioritization of Subwatersheds & Allocation of FFL					100%		100%							
	5. Plan Preparation and Review					75%	25%	100%							
		- Tigbao					1	1							
	Milestones:														
	1. Preparatory Activities			100%				100%	100%				100%		
	2. Data & Map Collection			20%	80%			100%	20%				20%		
	3. Situational Analysis					100%		100%							
	4. Prioritization of Subwatersheds & Allocation of FFL					100%		100%							
	5. Plan Preparation and Review					75%	25%	100%							
		- Margosatubig					1	1							
	Milestones:														
	1. Preparatory Activities			100%				100%	100%				100%		
	2. Data & Map Collection			20%	80%			100%	20%				20%		
	3. Situational Analysis					100%		100%							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
	4. Prioritization of Subwatersheds & Allocation of FFL					100%		100%							
	5. Plan Preparation and Review					75%	25%	100%							
		- Guipos							60%				60%	60%	
	Milestones:														
	1. Preparatory Activities														
	2. Data & Map Collection														
	3. Situational Analysis														
	4. Prioritization of Subwatersheds & Allocation of FFL														
	5. Plan Preparation and Review														
1.2 LGU adoption of FLUP	FLUP adopted through Sangguniang Bayan Resolution and endorsed by the Regional Director to FMB (no)														
		Regional Office					9	9							
		Zamboanga del Norte					-								
		CENRO Manukan					5	5							
		- Manukan					1	1							
	Milestones:														
	1. Affirmation of the DENR			100%				100%						-100%	
	2. Presentation to MDC				100%			100%							
	3. Endorsement to SB				100%			100%							
	4. Presentation to the SB					100%		100%							
	5. Signing of JMOA for joint implementation					100%		100%							
	6. FLUP Finalized and Adopted						100%	100%							
		- Katipunan					1	1							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
Agency:
Operating Unit:
Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8- 3)	
	Milestones:														
	1. Affirmation of the DENR			100%				100%						-100%	
	2. Presentation to MDC				100%			100%							
	3. Endorsement to SB				100%			100%							
	4. Presentation to the SB					100%		100%							
	5. Signing of JMOA for joint implementation					100%		100%							
	6. FLUP Finalized and Adopted						100%	100%							
		- Siayan					1	1							
	Milestones:														
	1. Affirmation of the DENR			100%				100%						-100%	
	2. Presentation to MDC				100%			100%							
	3. Endorsement to SB				100%			100%							
	4. Presentation to the SB					100%		100%							
	5. Signing of JMOA for joint implementation					100%		100%							
	6. FLUP Finalized and Adopted						100%	100%							
		- Jose Dalman					1	1							
	Milestones:														
	1. Affirmation of the DENR			100%				100%						-100%	
	2. Presentation to MDC				100%			100%							
	3. Endorsement to SB				100%			100%							
	4. Presentation to the SB					100%		100%							
	5. Signing of JMOA for joint implementation					100%		100%							
	6. FLUP Finalized and Adopted						100%	100%							
		- Dipolog					1	1							
	Milestones:														
	1. Affirmation of the DENR			100%				100%						-100%	
	2. Presentation to MDC				100%			100%							
	3. Endorsement to SB				100%			100%							
	4. Presentation to the SB					100%		100%							

CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8- 3)	
	5. Signing of JMOA for joint implementation					100%		100%							
	6. FLUP Finalized and Adopted						100%	100%							
		Zamboanga del Sur													
		CENRO Ramon Magsaysay - Pagadian					1	1							
	Milestones:														
	1. Affirmation of the DENR			100%				100%						-100%	
	2. Presentation to MDC				100%			100%							
	3. Endorsement to SB				100%			100%							
	4. Presentation to the SB					100%		100%							
	5. Signing of JMOA for joint implementation					100%		100%							
	6. FLUP Finalized and Adopted						100%	100%							
		Zamboanga Sibugay					3	3							
		CENRO Imelda - Malangas					1	1							
	Milestones:														
	1. Affirmation of the DENR			100%				100%						-100%	
	2. Presentation to MDC				100%			100%							
	3. Endorsement to SB				100%			100%							
	4. Presentation to the SB					100%		100%							
	5. Signing of JMOA for joint implementation					100%		100%							
	6. FLUP Finalized and Adopted						100%	100%							
		CENRO Kabasalan - Naga					2	2							
							1	1							
	Milestones:														
	1. Affirmation of the DENR			100%				100%						-100%	
	2. Presentation to MDC				100%			100%							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
	3. Endorsement to SB				100%			100%							
	4. Presentation to the SB					100%		100%							
	5. Signing of JMOA for joint implementation					100%		100%							
	6. FLUP Finalized and Adopted						100%	100%							
	- Siay						1	1							
	Milestones:														
	1. Affirmation of the DENR			100%				100%						-100%	
	2. Presentation to MDC				100%			100%							
	3. Endorsement to SB				100%			100%							
	4. Presentation to the SB					100%		100%							
	5. Signing of JMOA for joint implementation					100%		100%							
	6. FLUP Finalized and Adopted						100%	100%							
2. Simplified Community Resource Management Framework (CRMF) including map and 5-year workplan															
2.1 Preparation of simplified Community Resource Management Framework (CRMF) including map and 5-year workplan	CRMF, 5-year workplan with generated map prepared and submitted with CSW (no)	Regional Total			3	6	6	15							
		Zamboanga del Norte			3	1		4							
		CENRO Piñan			1			1							
		CENRO Manukan			1			1							
		CENRO Liloy			1	1		2							
		Zamboanga del Sur				1	2	3							
		CENRO Ramon Magsaysay				1		1							
		CENRO Guipos					2	2							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		Zamboanga Sibugay				4	4	8							
		CENRO Imelda					2	2							
		CENRO Kabasalan				2		2							
		CENRO Zamboanga City				2	2	4							
	CRMF, 5YWP and generated map with CSW reviewed & endorsed to RO (no)														
		Regional Total			3	6	6	15							
		PENRO Norte			3	1		4							
		PENRO Sur				1	2	3							
		PENRO Sibugay				4	4	8							
	CRMF, 5YWP and generated map with CSW approved and endorsed to USEC Field Ops for affirmation (no)														
		Regional Office			3	6	6	15							
2.2 Updating of simplified Community Resource Management Framework (CRMF) including map and 5-year workplan	CRMF, 5-year workplan with generated map updated and submitted with CSW (no)	Zamboanga del Norte				2	1	3							
		CENRO Piñan				1		1							
		CENRO Siocon				1	1	2							
	CRMF, 5-year workplan and generated map with CSW reviewed and endorsed to RO (no)														
		PENRO Norte				2	1	3							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
	CRMF, 5YWP and generated map with CSW approved and endorsed to USEC Field Ops for affirmation (no)	Regional Office				2	1	3							
3. Forest Products Utilization and Price Monitoring															
- Price monitoring of forest products	Price data summary report with monthly breakdown prepared and submitted quarterly to PENRO (no)	Regional Total		27	27	27	27	108	26				26	-1	
		Zamboanga del Norte		12	12	12	12	48	12				12		
		CENRO Piñan		3	3	3	3	12	3				3		
		CENRO Manukan		3	3	3	3	12	3				3		
		CENRO Lilooy		3	3	3	3	12	3				3		
		CENRO Siocon		3	3	3	3	12	3				3		
		Zamboanga del Sur		6	6	6	6	24	5				5	-1	
		CENRO Ramon Magsaysay		3	3	3	3	12	3				3		
		CENRO Guipos		3	3	3	3	12	3				3		
		Zamboanga Sibugay		9	9	9	9	36	9				9		
		CENRO Imelda		3	3	3	3	12	3				3		
		CENRO Kabasalan		3	3	3	3	12	3				3		
		CENRO Zamboanga City		3	3	3	3	12	3				3		
	Price data summary report with monthly breakdown prepared and submitted quarterly to RO (no)	Regional Total		7	7	7	7	28						-7	
		PENRO Norte		1	1	1	1	4	6				6	5	
		PENRO Sur		3	3	3	3	12	1				1	-2	
		PENRO Sibugay		3	3	3	3	12	2				2	-1	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
	Price data summary report with monthly breakdown forwarded to FMB (no)	Regional Office		1	1	1	1	4	3				3	2	
4. Formulation Provincial Foreshore Management and Development Plan (PFMDP)	Provincial Foreshore Management and Development Plan formulated and approved (no)	Zamboanga Sibugay													
		CENRO Zamboanga City					2	2							
		- Zamboanga City					1	1							
		- Isabela City					1	1							
5. Monitoring of on-going big leases	On-going big leases monitored with report submitted to LMB (no)	Regional Office - Southern Oil Mills, Roxas, ZDN - Zamboanga Universal Fishing Corp. - Oceanic Fishing Venture Corp., ZC		1	1	1		3						-1	
Natural Resources Enforcement and Regulatory Program															
Natural Resources Management Arrangement/Agreement and Permit Issuance															
1. Processing/Issuance and Monitoring of CITES permits and other wildlife permits/certificates															
1.1 Processing/Issuance and Monitoring of Wildlife Permits	Wildlife permit applications acted upon within the number of days as prescribed by the law (no)	Regional Total		2	9	8	1	20	17				17	15	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		Zamboanga del Sur			5	4	1	10	1				1	1	
		CENRO Ramon Magsaysay			1	3	1	5							
		CENRO Guipos			4	1		5	1				1	1	
		Zamboanga Sibugay													
		CENRO Zamboanga City		2	4	4		10	16				16	14	
	Permits approved and issued within 7 working days or as prescribed by law (no)	Regional Total		1	7	10	2	20	16				16	15	
		PENRO Sur			2	6	2	10							
		PENRO Sibugay		1	5	4		10	16				16	15	
	Permits processed, approved and issued within 7 working days or as prescribed by law (no)	Regional Office			1		1	2							
	Annual compliance monitoring report for CWR holders with attached animal inventory report and supporting documents submitted (no)	Regional Total		13	14	14	13	54	18				18	5	
		Zamboanga del Norte													
	*City Tourism of Dipolog, Cogon, Dipolog City *William Uy, Dipolog City *Cora Panalangan, Jose Dalman	CENRO Manukan - CWR			1	1	1	3	4				4	4	
		Zamboanga Sibugay		13	13	13	12	51	14				14	1	
		CENRO Kabasalan - CWR		1				1	2				2	1	
		CENRO Zamboanga City - CWR		12	13	13	12	50	12				12		

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13) =(8- 3)	
	Quarterly compliance monitoring report for WFP holders with attached animal inventory report and supporting documents submitted (no)	Zamboanga Sibugay													
		CENRO Zamboanga City - WFP		3	3	3	3	12	3				3		
2. Compliance Monitoring															
2.1 Compliance monitoring of existing agreements and permits	Tenure/permit holders monitored according to the Terms and Conditions of the permit evaluated with categorical recommendations, and report submitted to PENRO (no) - 27 holders	Regional Total		9	18	9	18	54	7				7	-2	
		Zamboanga del Norte		3	9	3	9	24	2				2	-1	
		CENRO Liloy - SIFMA (3)			3		3	6							
		CENRO Siocon - IFMA (9)		3	6	3	6	18	2				2	-1	
		Zamboanga del Sur			2		2	4							
	*Mahayag, ZDS	CENRO Ramon Magsaysay - ITPA (1)			1		1	2							
	* Bayog, Tigbao, ZDS	CENRO Guipos - SIFMA (1)			1		1	2							
		Zamboanga Sibugay		6	7	6	7	26	5				5	-1	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
Agency:
Operating Unit:
Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		CENRO Kabasalan - SIFMA (11)		5	6	5	6	22	3				3	-2	4 -SIFMA MOVs submitted while the remaining accomplish 1 - SIGFMA monitoring report will be submitted until normal situation occurred (COVID19 PANDEMIC)
		CENRO Zamboanga City - IFMA (2)		1	1	1	1	4						-1	
	Recommendations of CENRO reviewed/analyzed and endorsed to RO for action (no)	Regional Total			12	17	25	54	7				7	7	
		PENRO Norte			6	6	12	24	2				2	2	
		PENRO Sur				2	2	4							
		PENRO Sibugay			6	9	11	26	5				5	5	
	Recommendations submitted by CENRO/PENRO reviewed/analyzed/ implemented, and endorsed to FMB (no)	Regional Office			12	17	25	54							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
2.2 Compliance Monitoring of Existing CBFMAs	100% of CBFMA assessed using the compliance Monitoring Tool by FMB (no) - Consolidated report of Compliance Monitoring with categorical recommendations submitted to the PENRO														
		Regional Total		173	173	173	173	173	173				173		
		Zamboanga del Norte		59	59	59	59	59	59				59		
		CENRO Piñan A= 5,796.35 ha		13	13	13	13	13	13				13		
		CENRO Manukan A= 7, 271.61 ha		12	12	12	12	12	12				12		
		CENRO Liloy A= 15,441.46 ha		22	22	22	22	22	22				22		
		CENRO Siocon A= 10,423.05 ha		12	12	12	12	12	12				12		
		Zamboanga del Sur		49	49	49	49	49	49				49		
		CENRO Ramon Magsaysay A= 12,502.16 ha		13	13	13	13	13	13				13		
		CENRO Guipos A= 14,656.52		36	36	36	36	36	36				36		
		Zamboanga Sibugay		65	65	65	65	65	65				65		
		CENRO Imelda A= 8,359.01 ha		23	23	23	23	23	23				23		
		CENRO Kabasalan A= 12,625.68 ha		23	23	23	23	23	23				23		
		CENRO Zamboanga City A= 14,187.36 ha		19	19	19	19	19	19				19		

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
	Reports evaluated and recommendations for action at the PENRO level acted upon (no) - Consolidated report endorsed to RO	Regional Total		27	27	27	27	108	27				27		HARD COPY OF ACCOMP. TO BE SUBMITTED UNTIL NORMAL SITUATION OCCURRED.(COVID19)
		PENRO Norte		12	12	12	12	48	12				12		
		PENRO Sur		6	6	6	6	24	6				6		
		PENRO Sibugay		9	9	9	9	36	9				9		
	Reports evaluated and recommendations for action at the RO level acted upon (no) - Consolidated report endorsed to CO	Regional Office		9	9	9	9	36	6				6	-3	
2.3 Assessment of CSCs (devolved CSCs) Including expired, expiring outside CBFMA	Individual CSC holders performance assessed with summary report submitted to PENRO indicating respective rating and categorical recommendations (renewal/cancellation/re-evaluation) (no)	Regional Total		363	390	391	358	1,502	415				415	52	
		Zamboanga del Norte		241	239	240	238	958	275				275	34	
		CENRO Piñan		42	41	42	41	166	46				46	4	
		CENRO Manukan		81	80	81	80	322	83				83	2	
		CENRO Liloy		63	62	62	62	249	75				75	12	
		CENRO Siocon		55	56	55	55	221	71				71	16	
		Zamboanga del Sur		58	87	87	58	290	67				67	9	
		CENRO Ramon Magsaysay		26	38	39	26	129	22				22	-4	
		CENRO Guipos		32	49	48	32	161	45				45	13	
		Zamboanga Sibugay		64	64	64	62	254	73				73	9	

BAR No. 1

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Organization Code (UACS)

[illegible]

As of 1st Quarter
CY 2020

BAR No. 1

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

[illegible]

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
Agency:
Operating Unit:
Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
Menu 1. Provision of full logistics and material support that are essential in forest law enforcement															
1. Procurement of Technical Equipment	Two-way handheld radio (no)	Regional Total		2	1			3						-2	
		PENRO Norte		1				1						-1	
		PENRO Sur			1			1							
		PENRO Sibugay		1				1						-1	
	Geo-tagging Equipment procured (no)	Regional Total		20	6			26						-20	
		Regional Office		2				2						-2	
		Zamboanga del Norte		10				10						-10	
		PENRO Norte		2				2						-2	
		CENRO Piñan		2				2						-2	
		CENRO Manukan		2				2						-2	
		CENRO Liloy		2				2						-2	
		CENRO Siocon		2				2						-2	
		Zamboanga del Sur			6			6							
		PENRO Sur			2			2							
		CENRO Ramon Magsaysay			2			2							
		CENRO Guipos			2			2							
		Zamboanga Sibugay		8				8						-8	PO served and waiting for the delivery of the items
		PENRO Sibugay		2				2						-2	
		CENRO Imelda		2				2						-2	
		CENRO Kabasalan		2				2						-2	
		CENRO Zamboanga City		2				2						-2	
2. Procurement of ICT Equipment	Agisoft Software (1 per PENRO)	Regional Total		2	1	1		4						-2	
		Regional Office		1				1						-1	
		PENRO Norte		1				1						-1	
		PENRO Sur			1			1							
		PENRO Sibugay				1		1							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
3. Procurement of vehicles		Regional Total													Deliverd to CENRO IMELDA PICK-UP 4X4 TOYOTA HILUX - MODEL 2019
		Zamboanga del Norte													
		CENRO Piñan													
		CENRO Manukan													
		CENRO Liloy													
		CENRO Siocon													
		Zamboanga del Sur													
		CENRO Ramon Magsaysay													
		CENRO Guipos													
		Zamboanga Sibugay													
		CENRO Imelda													
		CENRO Kabasalan													
		CENRO Zamboanga City													
	Vehicles procured (no)	Zamboanga Sibugay													
	- 4x4 Pick-Up	CENRO Imelda			1			1	1				1	1	Deliverd to PENRO Office Honda XR 150LEKJ - RED
	Motorcycles procured (no)	Regional Total		11	7			18	6				6	-5	
		Zamboanga del Norte		8				8						-8	
		CENRO Piñan		2				2						-2	
		CENRO Manukan		2				2						-2	
		CENRO Liloy		2				2						-2	
		CENRO Siocon		2				2						-2	
		Zamboanga del Sur			4			4							
		CENRO Ramon Magsaysay			2			2							
		CENRO Guipos			2			2							
		Zamboanga Sibugay		3	3			6	6				6	3	
		CENRO Imelda			2			2	2				2	2	
		CENRO Kabasalan		2				2	2				2		
		CENRO Zamboanga City		1	1			2	2				2	1	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings															
1. LAWIN Forest and Biodiversity Protection System	Forest Protection Officers hired to support the implementation of LAWIN Forest and Biodiversity Protection System (no)	Regional Total		112	112	112	112	112	117				117	5	
		Zamboanga del Norte		40	40	40	40	40	40				40		
		CENRO Piñan		9	9	9	9	9	9				9		
		CENRO Manukan		12	12	12	12	12	12				12		
		CENRO Liloy		9	9	9	9	9	9				9		
		CENRO Siocon		10	10	10	10	10	10				10		
		Zamboanga del Sur		22	22	22	22	22	23				23	1	
		CENRO Ramon Magsaysay		9	9	9	9	9	10				10	1	
		CENRO Guipos		13	13	13	13	13	13				13		
		Zamboanga Sibugay		50	50	50	50	50	54				54	4	
		CENRO Imelda		9	9	9	9	9	9				9		
		CENRO Kabasalan		10	10	10	10	10	10				10		
		CENRO Zamboanga City		31	31	31	31	31	35				35	4	
- Patrolling	Distance patrolled (km) *Includes: - Reports submitted to PENRO monthly with at least 75% of the observed threats had actions taken (no)	Regional Total		1,389	1,389	1,389	1,389	5,556	1592.521				1592.521	204	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		Zamboanga del Norte		480	480	480	480	1,920	570.98				570.98	91	
		CENRO Piñan - 40km		120	120	120	120	480	176.8				176.8	57	
		CENRO Manukan - 40km		120	120	120	120	480	135.53				135.53	16	
		CENRO Liloy - 40km		120	120	120	120	480	132.42				132.42	12	
		CENRO Sioccon - 40km		120	120	120	120	480	126.23				126.23	6	
		Zamboanga del Sur		390	390	390	390	1,560	431.231				431.231	41	
		CENRO Ramon Magsaysay - 60km		180	180	180	180	720	185.741				185.741	6	
		CENRO Guipos - 70km		210	210	210	210	840	245.49				245.49	35	
		Zamboanga Sibugay		519	519	519	519	2,076	590.31				590.31	71	
		CENRO Imelda - 50km		150	150	150	150	600	162.25				162.25	12	
		CENRO Kabasalan - 40km		120	120	120	120	480	135.77				135.77	16	
		CENRO Zamboanga City - 83km		249	249	249	249	996	292.29				292.29	43	
	Reports consolidated & submitted to RO quarterly (no) - report includes consolidated & analyzed monthly reports, quarterly patrol plans, recommended actions, etc								2				2		
		Regional Total		3	3	3	3	12						-1	
		PENRO Norte		1	1	1	1	4	1				1		
		PENRO Sur		1	1	1	1	4						-1	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

[illegible]

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
1. Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements with or without claimants	Incidence report on the volume of apprehended undocumented forest products including NTFPs submitted to PENRO (no)														
	Incidence report on the number of vehicles, equipment & other implements apprehended thru proper channels submitted to PENRO (no)														
	- volume (bd.ft.)														
	- NTFPs (l.m./others)														
	- vehicles, equipment, and other implements (no)														
	Regional Total			9	9	9	9	36	17				17	8	
	Zamboanga del Norte			4	4	4	4	16	6				6	2	
	*1,000 bd.ft/1 vehicle	CENRO Piñan		1	1	1	1	4	4				4	3	1762.27 cu.m 1 vehicle
	*1,000 bd.ft/1 vehicle	CENRO Manukan		1	1	1	1	4	2				2	1	
	*750 bd.ft/1 vehicle	CENRO Liloy		1	1	1	1	4						-1	
	*500 bd.ft/1 vehicle	CENRO Siocon		1	1	1	1	4	2				2	1	
	Zamboanga del Sur			2	2	2	2	8	2				2		
	*1,000 bd.ft/1 vehicle	CENRO Ramon Magsaysay		1	1	1	1	4						-1	
	*2,500 bd.ft/1 vehicle	CENRO Guipos		1	1	1	1	4	2				2	1	
		Zamboanga Sibugay		3	3	3	3	12	9				9	6	161 pcs abandoned Gmelina and Antipolo species with an equivalent volume of 1,041.33 brd. Ft at Bulacan, Payao, ZS

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
Agency:
Operating Unit:
Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8- 3)	
	*2,000 bd.ft/1 vehicle	CENRO Imelda		1	1	1	1	4	2				2	1	total apprehensiion as of march 2020 * undocumented forest products 599 sacks of mangroves tanbark 8 sacks of magroves cut 215 sack of wood charcaol 15 pcs flitches magrove * conveyancies 1 unit - wingvan, dumptruck, motor vessel and seacraft * Appreneded by Marine Battalion landing II, elements of HRMU 9 and 901st MARPSTA *Date Apprehended January 6 and 15, 2020 February 10, 22, 23, 25, 2020
	*2,000 bd.ft/1 vehicle	CENRO Kabasalan		1	1	1	1	4	1				1		
	*1,000 bd.ft/4 vehicles	CENRO Zamboanga City		1	1	1	1	4	6				6	5	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8- 3)	
Volume of apprehended undocumented forest products including NTFPs with incidence report submitted to RO - volume (bd.ft.) - NTFPs (l.m./others) - vehicles, equipment, etc. (no) *Includes: Apprehension conducted by PENRO		Regional Total		9	9	9	9	36	5				5	-4	
		PENRO Norte		4	4	4	4	16	4				4		
		PENRO Sur		2	2	2	2	8						-2	
		PENRO Sibugay		3	3	3	3	12	7				7	4	
Volume of apprehended undocumented forest products including NTFPs with incidence report submitted to FMB cc Office of Usec for Field Ops - volume (bd.ft.) - NTFPs (l.m./others) - vehicles, equipment, etc. (no) *Includes: Apprehension conducted by RO		Regional Office		9	9	9	9	36						-9	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
2. Hauling of apprehended forest products and vehicles, equipments and other implements to CENR Office or any nearest Government Office	Report on the apprehended forest products including NTFPs, vehicles, equipment and other implements hauled to CENR Office or any nearest Government Office submitted to PENRO (no) *Includes: - volume (bd.ft.) - NTFPs (l.m./others) - vehicles, equipment, etc. (no) - custodial report (no)														
		Regional Total		9	9	9	9	36	15				15	6	
		Zamboanga del Norte		4	4	4	4	16	4				4		
	*1,000 bd.ft/1 vehicle	CENRO Piñan		1	1	1	1	4	1				1		
	*1,000 bd.ft/1 vehicle	CENRO Manukan		1	1	1	1	4	1				1		
	*750 bd.ft/1 vehicle	CENRO Liloy		1	1	1	1	4						-1	
	*500 bd.ft/1 vehicle	CENRO Siocon		1	1	1	1	4	2				2	1	
		Zamboanga del Sur		2	2	2	2	8	2				2		
	*1,000 bd.ft/1 vehicle	CENRO Ramon Magsaysay		1	1	1	1	4						-1	
	*2,500 bd.ft/1 vehicle	CENRO Guipos		1	1	1	1	4	2				2	1	
		Zamboanga Sibugay		3	3	3	3	12	9				9	6	
	*2,000 bd.ft/1 vehicle	CENRO Imelda		1	1	1	1	4	2				2	1	
	*2,000 bd.ft/1 vehicle	CENRO Kabasalan		1	1	1	1	4	1				1		
	*1,000 bd.ft/4 vehicles	CENRO Zamboanga City		1	1	1	1	4	6				6	5	

1762.27 cu.m
2 custodial report

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
Agency:
Operating Unit:
Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8- 3)	
Report on the apprehended forest products including NTFPs, vehicles, equipment and other implements hauled to CENR Office or any nearest Government Office submitted to RO (no) *Includes: - volume (bd.ft.) - NTFPs (l.m./others) - vehicles, equipment, etc. (no) - custodial report (no)		Regional Total		9	9	9	9	36	9				9		ACCOMPLISHMENT REPORT FOR THE MONTH MARCH ONLY FOR ZC
		PENRO Norte		4	4	4	4	16						-4	
		PENRO Sur		2	2	2	2	8						-2	
		PENRO Sibugay		3	3	3	3	12	9				9	6	
Report on the apprehended forest products including NTFPs, vehicles, equipment and other implements hauled to CENR Office or any nearest Government Office submitted to to FMB cc Office of Usec for Field Ops (no) *Includes: - volume (bd.ft.) - NTFPs (l.m./others) - vehicles, equipment, etc. (no) - custodial report (no)		Regional Office		9	9	9	9	36						-9	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
3. Immediate administrative adjudication proceedings for apprehended forest products including conveyances and implements	Administrative adjudication proceedings report carried out within the prescription period of DAO 97-32 (no)	Regional Total		9	9	9	9	36	10				10	1	
		Zamboanga del Norte		4	4	4	4	16	1				1	-3	
		CENRO Piñan		1	1	1	1	4						-1	
		CENRO Manukan		1	1	1	1	4						-1	
		CENRO Liloy		1	1	1	1	4	1				1		
		CENRO Siocon		1	1	1	1	4						-1	
		Zamboanga del Sur		2	2	2	2	8						-2	
		CENRO Ramon Magsaysay		1	1	1	1	4						-1	
		CENRO Guipos		1	1	1	1	4						-1	
		Zamboanga Sibugay		3	3	3	3	12	9				9	6	
		CENRO Imelda		1	1	1	1	4	2				2	1	
		CENRO Kabasalan		1	1	1	1	4	1				1		
		CENRO Zamboanga City		1	1	1	1	4	6				6	5	
	Administrative adjudication proceedings report carried out within the prescription period (no)	Regional Total		9	9	9	9	36	9				9		
		PENRO Norte		4	4	4	4	16						-4	
		PENRO Sur		2	2	2	2	8						-2	
		PENRO Sibugay		3	3	3	3	12	9				9	6	
6. Hiring of Legal Researcher	Legal Researcher hired (no)	Regional Total		9	9	9	9	9	6				6	-3	
		Zamboanga del Norte		4	4	4	4	4	3				3	-1	
		CENRO Piñan		1	1	1	1	1	1				1		
		CENRO Manukan		1	1	1	1	1	1				1		
		CENRO Liloy		1	1	1	1	1	1				1		
		CENRO Siocon		1	1	1	1	1						-1	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		Zamboanga del Sur		2	2	2	2	2						-2	
		CENRO Ramon Magsaysay		1	1	1	1	1						-1	
		CENRO Guipos		1	1	1	1	1						-1	
		Zamboanga Sibugay		3	3	3	3	3	3				3		
		CENRO Imelda		1	1	1	1	1	1				1		
		CENRO Kabasalan		1	1	1	1	1	1				1		
		CENRO Zamboanga City		1	1	1	1	1	1				1		
7. Attendance to related trainings/ assessments/conferences/ orientation (pre-assessment, mid-year assessment, LAWIN data mgt. conference, year -end assessment & etc.)	Trainings/assessments/ conferences/orientation attended (no)	Regional Office		1	1	2	1	5						-1	
8. Revenue Generation	Revenue generated (P)	Regional Total		503,845	658,678	680,633	557,903	2,401,059	1179852.6				1179852.58	676,008	
		Zamboanga del Norte		78,703	101,165	104,169	102,164	386,201	346286.7				346286.7	267,584	
		CENRO Piñan		12,445	33,909	33,909	33,907	114,170	193940				193940	181,495	
		CENRO Manukan		44,669	44,667	44,671	44,667	178,674	115893.2				115893.2	71,224	
		CENRO Liloy		3,250	4,250	7,250	5,250	20,000	22773.5				22773.5	19,524	
		CENRO Siocon		18,339	18,339	18,339	18,340	73,357	9360				9360	-8,979	
		Zamboanga del Sur		159,682	179,832	198,782	190,282	728,578	174319				174319	14,637	
		CENRO Ramon Magsaysay		84,632	84,632	84,632	85,182	339,078	113037				113037	28,405	
		CENRO Guipos		75,050	95,200	114,150	105,100	389,500	61282				61282	-13,768	
		Zamboanga Sibugay		265,460	377,681	377,682	265,457	1,286,280	678606.88				678606.88	413,147	
		CENRO Imelda		94,057	94,061	94,062	94,056	376,236	8652				8652	-85,405	
		CENRO Kabasalan			107,217	107,218		214,435	239021.1				239021.1	239,021	
		CENRO Zamboanga City		171,403	176,403	176,402	171,401	695,609	430933.78				430933.78	259,531	
	- Lands	Regional Total		204,103	277,773	290,775	209,856	982,507	629043.4				629043.4	424,940	
		Zamboanga del Norte		31,934	35,688	38,689	37,688	143,999	98089.2				98089.2	66,155	
		CENRO Piñan		1,877	5,631	5,631	5,631	18,770	14750				14750	12,873	
		CENRO Manukan		29,607	29,607	29,608	29,607	118,429	79539.2				79539.2	49,932	
		CENRO Liloy				3,000	2,000	5,000	2350				2350	2,350	
		CENRO Siocon		450	450	450	450	1,800	1450				1450	1,000	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		Zamboanga del Sur		26,508	26,508	36,508	26,508	116,032	36555				36555	10,047	
		CENRO Ramon Magsaysay		16,508	16,508	16,508	16,508	66,032	21405				21405	4,897	
		CENRO Guipos		10,000	10,000	20,000	10,000	50,000	15150				15150	5,150	
		Zamboanga Sibugay		145,661	215,577	215,578	145,660	722,476	494399.2				494399.2	348,738	
		CENRO Imelda		5,593	5,592	5,593	5,592	22,370	920				920	-4,673	
		CENRO Kabasalan			69,917	69,917		139,834	209640.67				209640.67	209,641	
		CENRO Zamboanga City		140,068	140,068	140,068	140,068	560,272	283838.53				283838.53	143,771	Revenues collected includes Isabela amounting to PhP 50.00 as of March,2020 collection as per MOVs.
	- Forestry	Regional Total		189,981	265,739	274,743	237,689	968,152	532239.18				532239.18	342,258	
		Zamboanga del Norte		43,806	62,514	62,517	61,515	230,352	238857.5				238857.5	195,052	
		CENRO Piñan		8,855	26,565	26,565	26,565	88,550	179190				179190	170,335	
		CENRO Manukan		15,062	15,060	15,063	15,060	60,245	35654				35654	20,592	
		CENRO Liloy		2,000	3,000	3,000	2,000	10,000	16103.5				16103.5	14,104	
		CENRO Siocon		17,889	17,889	17,889	17,890	71,557	7910				7910	-9,979	
		Zamboanga del Sur		88,124	108,124	117,124	118,124	431,496	110874				110874	22,750	
		CENRO Ramon Magsaysay		68,124	68,124	68,124	68,124	272,496	91632				91632	23,508	
		CENRO Guipos		20,000	40,000	49,000	50,000	159,000	19242				19242	-758	
		Zamboanga Sibugay		58,051	95,101	95,102	58,050	306,304	182507.68				182507.68	124,457	Revenues collected includes Isabela amounting to PhP1,850.00 as of March,2020 collection as per MOVs.
		CENRO Imelda		38,404	38,404	38,404	38,404	153,616	7732				7732	-30,672	
		CENRO Kabasalan			37,050	37,051		74,101	29280.43				29280.43	29,280	
		CENRO Zamboanga City		19,647	19,647	19,647	19,646	78,587	145495.25				145495.25	125,848	
	- Wildlife	Regional Total		1,798	2,203	2,152	2,397	8,550	2430				2430	632	
		Zamboanga del Norte							500				500	500	
		CENRO Manukan							500				500	500	
		Zamboanga del Sur		50	200	150	650	1,050	30				30	-20	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		CENRO Ramon Magsaysay					550	550							
		CENRO Guipos		50	200	150	100	500	30				30	-20	
		Zamboanga Sibugay		1,748	2,003	2,002	1,747	7,500	1700				1700	-48	
		CENRO Imelda		60	65	65	60	250						-60	
		CENRO Kabasalan			250	250		500	100				100	100	
		CENRO Zamboanga City		1,688	1,688	1,687	1,687	6,750	1600				1600	-88	
	- IPAF Collection	Regional Total		107,963	112,963	112,963	107,961	441,850	25080				25080	-82,883	
		Zamboanga del Norte		2,963	2,963	2,963	2,961	11,850	4320				4320	1,357	
		CENRO Piñan		1,713	1,713	1,713	1,711	6,850						-1,713	
		CENRO Liloy		1,250	1,250	1,250	1,250	5,000	4320				4320	3,070	
		Zamboanga del Sur							20760				20760	20,760	
		CENRO Guipos		45,000	45,000	45,000	45,000	180,000	20760				20760	-24,240	
		Zamboanga Sibugay		60,000	65,000	65,000	60,000	250,000						-60,000	
		CENRO Imelda		50,000	50,000	50,000	50,000	200,000						-50,000	
		CENRO Zamboanga City		10,000	15,000	15,000	10,000	50,000						-10,000	
Operations Against Illegal Environment and Natural Resources Activities															
1. DENR Monitoring Stations	DENR Monitoring Stations manned with monthly report submitted to RO (no)	Regional Total		20	20	20	20	20	22				22	2	
		Zamboanga del Norte		9	9	9	9	9	9				9		
	*Brgy. Barcelona, Dapitan City	CENRO Piñan		2	2	2	2	2	2				2		
	*Brgy. Macleodes, Polanco	CENRO Manukan		1	1	1	1	1	1				1		
	*Sindangan														
	*Gatas, Kalawit														
	*Poblacion, Gutalac														
	*Maras, Sindangan	CENRO Liloy		3	3	3	3	3	3				3		
	*Upper Milidan, Baliguian														
	*Lintangan, Sibuco														
	*San Roque, Sirawai	CENRO Siocon		3	3	3	3	3	3				3		
		Zamboanga del Sur		2	2	2	2	2	2				2		
	*Brgy. Sigapod, Midsalip	CENRO Ramon Magsaysay		1	1	1	1	1	1				1		

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
	*Brgy. Diplo, Kumalarang	CENRO Guipos		1	1	1	1	1	1				1		
		Zamboanga Sibugay		9	9	9	9	9	11				11	2	
	*Diplahan (2), Imelda (1), Buug (1)	CENRO Imelda		4	4	4	4	4	4				4		
	*Goodyear, *Buayan	CENRO Kabasalan		2	2	2	2	2	3				3	1	
	*Pier, Ayala, Curuan	CENRO Zamboanga City		3	3	3	3	3	4				4	1	
	Report from CENROs/PENROs consolidated and submitted to FMB (no)	Regional Office		3	3	3	3	12	2				2	-1	
2. Strengthening of Zamboanga Peninsula Anti-illegal Logging Task Force	Zamboanga Peninsula Anti- illegal Logging Task Force strengthened with report submitted to RO (no)	Regional Total		5	5	5	5	5	3				3	-2	
		Zamboanga del Norte													
		PENRO Norte		1	1	1	1	1						-1	
		Zamboanga del Sur													
		PENRO Sur		1	1	1	1	1	1				1		
		Zamboanga Sibugay		3	3	3	3	3	2				2	-1	
		CENRO Imelda		1	1	1	1	1	1				1		
		CENRO Kabasalan		1	1	1	1	1	1				1	-1	
		CENRO Zamboanga City		1	1	1	1	1	1				1		
	Zamboanga Peninsula Anti- illegal Logging Task Force strengthened with report submitted to FMB (no)	Regional Office		1			1	1						-1	
3. Strengthening of Wildlife Traffic Monitoring Unit	WTMU quarterly report submitted to RO (no)	Zamboanga Sibugay													
		CENRO Zamboanga City		1	1	1	1	4	1				1		
4. Technical assistance/support to Law Enforcement Activities of field offices		Regional Office		1	1	1	1	1						-1	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
Protected Areas, Caves, and Wetlands Development and Management Sub-Program															REGIONAL OFFICE TECHNICAL SERVICES TARGET
Protected Areas Development and Management				-	-	-									
1. Management of Protected Areas				-	-	-									
1.2 Demarcation of Boundaries for Legislated PAs	PA demarcated with report submitted to the Secretary through the BMB (no)	Zamboanga Sibugay - Buug NBA					1	1							
	Milestones:														
	1. Preparatory Activities:														
	- Meetings conducted (no)			2	1	1	1	5	2				2		
	- Supplies and materials procured (lot)			1				1						-1	
	- CEPA activities conducted (no)			1				1	1				1		
	2. Ground Survey:														
	- Corners of boundary relocated/ established (no)			41	21			62	16				16	-25	
	3. Monumenting/ demarcating:														
	- Monuments installed (no)			41	21			62	11				11	-30	
	- Signages installed (no)				40			40							
	4. Inspection, Verification and Approval of Survey (IVAS)														
	- Survey plans approved (no)					20	42	62							REGIONAL OFFICE TECHNICAL SERVICES TARGET
1.3 PA Management Zoning	Length of PA management zones delineated on the ground or marked based on the PAMP (km)	Regional Total		20.00	30.00	7.00	3	60	23.21				23.21	3	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		Zamboanga Del Sur		-	-	-									
		CENRO Guipos - DBPLS		20.00	30.00	-		50	23.21				23.21	3	
		Zamboanga Sibugay		-	-	-									
		PENRO Sibugay -Buug NBA		-	-	7.00	3	10							
1.4 Protected Area Management Board operationalization	PAMB meetings conducted (no) - Minutes of meeting prepared and number of resolutions adopted/ implemented	Regional Total		9.00	10.00	10.00	9	38	8				8	-1	
		Zamboanga del Norte		5.00	5.00	5.00	5	20	5				5		
		CENRO Piñan		3.00	3.00	3.00	3	12	3				3		
		- Aliquay Island Protected Landscape and Seascape		1.00	1.00	1.00	1	4	1				1		
		- Selinog Island Protected Landscape & Seascape		1.00	1.00	1.00	1	4	1				1		
		- Jose Rizal Memorial PL		1.00	1.00	1.00	1	4	1				1		
		CENRO Liloy - Murceilagogs Island Protected Landscape & Seascape		1.00	1.00	1.00	1	4	1				1		
		CENRO Siocon - Siocon Resource Reserve		1.00	1.00	1.00	1	4	1				1		
		Zamboanga Del Sur		2.00	2.00	2.00	2	8	2				2		
		PENRO Sur - Mt. Timolan Protected Landscape		1.00	1.00	1.00	1	4	1				1		

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		CENRO Guipos - Dumanquillas Bay Protected Landscape & Seascape		1.00	1.00	1.00	1	4	1				1		
		Zamboanga Sibugay		2.00	3.00	3.00	2	10	1				1	-1	
		PENRO Sibugay - Basilan Natural Biotic Area		-	1.00	1.00		2							
		CENRO Imelda - Buug Natural Biotic Area		1.00	1.00	1.00	1	4	1				1		
		CENRO Zamboanga City - Pasonanca Natural Park		-	-	-									
				1.00	1.00	1.00	1	4						-1	
	Minutes of PAMB meetings and resolutions submitted to RO (no)	Regional Total		9.00	10.00	10.00	9	38	6				6	-3	
		PENRO Norte		5.00	5.00	5.00	5	20	5				5		
		PENRO Sur		2.00	2.00	2.00	2	8						-2	
		PENRO Sibugay		2.00	3.00	3.00	2	10	1				1	-1	
	Minutes of PAMB meetings and resolutions submitted to the Secretary thru the BMB (no)	Regional Office		2.00	10.00	9.00	17.00	38						-2	
	PAMB meetings attended (no)	Regional Office		5.00	5.00	5.00	5	20	5				5		
	Attendance to PA/Cave/ Ecotourism/Wetlands related trainings/seminars/ workshops with report submitted (no)	Regional Total		1.00	15.00	12.00	8	36	8				8	7	
		Regional Office		-	5.00	-	5	10	1				1	1	
		Zamboanga del Norte		-	7.00	7.00		14	6				6	6	
		PENRO Norte		-	1.00	1.00		2	1				1	1	
		CENRO Piñan		-	3.00	3.00		6	3				3	3	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		- Aliquay Island Protected Landscape and Seascape		-	1.00	1.00		2	1				1	1	
		- Selinog Island Protected Landscape & Seascape		-	1.00	1.00		2	1				1	1	
		- Jose Rizal Memorial PL		-	1.00	1.00		2	1				1	1	
		CENRO Manukan		-	1.00	1.00		2							
		CENRO Liloy													
		- Murceilagosa Island Protected Landscape & Seascape		-	1.00	1.00		2	1				1	1	
		CENRO Siocon													
		- Siocon Resource Reserve		-	1.00	1.00		2	1				1	1	
		Zamboanga Del Sur		1.00	1.00	2.00	2	6	1				1		
		PENRO Sur													
		- Mt. Timolan Protected Landscape		-	-	1.00	1	2							
		CENRO Ramon Magsaysay		-	-	1.00	1	2							
		CENRO Guipos													
		- Dumanquillas Bay Protected Landscape & Seascape		1.00	1.00	-		2						-1	
		Zamboanga Sibugay		-	2.00	3.00	1	6	1				1	1	
		PENRO Sibugay													
		- Basilan Natural Biotic Area		-	1	1		2							
		CENRO Imelda													
		- Buug Natural Biotic Area		-	1	1		2							
		CENRO Zamboanga City													
		- Pasonanca Natural Park & Great & Little Sta. Cruz Islands Protected Landscape & Seascape		-	-	1	1	2	1				1	1	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
1.5 Support to PAMB network & attendance to PAMB networking related activities	Learning Event on PAMB Network supported/attended (no)	Regional Office		-	-	1.00		1							
1.6 Preparation of PAMB Operations Manual	PAMB Operations Manual prepared and adopted thru a PAMB Resolution (no)	Regional Total		-	-	1.00	9	10							
		Zamboanga del Norte		-	-	-	5	5							
		CENRO Piñan		-	-	-	3	3							
		- Aliguay Island Protected Landscape and Seascape		-	-	-	1	1							
		- Selinog Island Protected Landscape & Seascape		-	-	-	1	1							
		- Jose Rizal Memorial PL		-	-	-	1	1							
		CENRO Liloy													
		- Murceilagogs Island Protected Landscape & Seascape		-	-	-	1	1							
		CENRO Siocon													
		- Siocon Resource Reserve		-	-	-	1	1							
		Zamboanga del Sur		-	-	-	2	2							
		PENRO Sur													
		- Mt. Timolan Protected Landscape		-	-	-	1	1							
		CENRO Guipos													
		- Dumanquillas Bay Protected Landscape & Seascape		-	-	-	1	1							
		Zamboanga Sibugay		-	-	1.00	2	3							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		PENRO Sibugay - Basilan Natural Biotic Area		-	-	1		1							
		CENRO Imelda - Buug Natural Biotic Area					1	1							
		CENRO Zamboanga City - Pasonanca Natural Park		-	-	-	1	1							
	Manual of Operations reviewed and endorsed to RO (no)	Regional Total		-	-	1.00	9	10							
		PENRO Norte		-	-	-	5	5							
		PENRO Sur		-	-	-	2	2							
		PENRO Sibugay		-	-	1.00	2	3							
	Approved Manual of Operations of all PA reviewed and copy provided to CO thru BMB (no)	Regional Office		-	-	-	10	10							
1.7 Establishment of Protected Area															
1.7.1 Initial activities leading to the creation/inclusion as Protected Area	Report submitted to RO (no) - map preparation - public hearing/consultation	Regional Total		-	-	-	2	2							
		Zamboanga del Norte		-	-	-									
		CENRO Manukan - Mt. Gutom		-	-	-	1	1							
		Zamboanga del Sur		-	-	-									
		CENRO Ramon Magsaysay - Mt. Paraya, Dumingag, ZDS		-	-	-	1	1							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
1.8 Updating of 10-year PA Management Plans	PAMP endorsed to Sec. thru BMB for affirmation (no)	Zamboanga del Norte		-	-	-	3	3							
		CENRO Piñan		-	-	-	2	2							
		- Selinog Island Protected Landscape & Seascape		-	-	-	1	1							
		- Jose Rizal Memorial PL		-	-	-	1	1							
		CENRO Liloy - Murceilagios Island Protected Landscape & Seascape		-	-	-	1	1							
1.9 Survey and Registration of PA Occupants (SRPAO)	Surveyed PA (barangay) with consolidated SRPAO results and maps submitted to PENRO (no)	Regional Total		20.00	22.00	-		42	42				42	22	
		Zamboanga del Sur		19.00	22.00	-		41	41				41	22	
		PENRO Sur - Mt. Timolan Protected Landscape		3.00	-	-		3	3				3		
		CENRO Guipos - Dumanquillas Bay Protected Landscape & Seascape		16.00	22.00	-		38	38				38	22	
		Zamboanga Sibugay													
		CENRO Imelda - BNBA		1.00	-	-		1	1				1		
	Surveyed PA (barangay) with consolidated SRPAO results and maps submitted to RO (no)	Regional Total		-	42.00	-		42	41				41	41	
		PENRO Sur		-	41.00	-		41	41				41	41	
		PENRO Sibugay		-	1.00			1							

BAR No. 1

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Organization Code (UACS)

[illegible]

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
1.11.1 Implementation of Biodiversity Monitoring System (BMS)	BMS site monitored with report submitted (no)	Regional Total			17		17	17	2				2	2	
		Zamboanga del Norte			5		5	5							
		CENRO Piñan			3		3	3							
	*Brgy. Aliquay, Dapitan City	- Aliquay Island Protected Landscape and Seascape			1.00	-	1	1							
	*Brgy. Selinog, Dapitan City	- Selinog Island Protected Landscape & Seascape			1.00	-	1	1							
		- Jose Rizal Memorial PL			1.00	-	1	1							
	*Brgy. Antonino, Labason	CENRO Liloy - Murceilagos Island Protected Landscape & Seascape			1.00	-	1	1							
	*Siocon	CENRO Siocon - Siocon Resource Reserve			1.00	-	1	1							
		Zamboanga Del Sur			3.00	-	3	3							
		PENRO Sur - Mt. Timolan Protected Landscape			1.00	-	1	1							
	*Sibanog Reef, Margosatubig *V. Sagun, ZDS	CENRO Guipos - Dumanquillas Bay Protected Landscape & Seascape			2.00	-	2	2							
		Zamboanga Sibugay			9.00	-	9	9	2				2	2	
	*Brgy. Arco, Lamitan City	PENRO Sibugay - Basilan Natural Biotic Area			1.00	-	1	1							
	*Poblacion, Buug (5 stations)	CENRO Imelda - Buug Natural Biotic Area			1.00	-	1	1	1				1	1	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		CENRO Zamboanga City			7		7	7	1				1	1	
	*Little Sta. Cruz Island	- Great & Little Sta. Cruz Islands Protected Landscape & Seascape													
	*Great Sta. Cruz Island (beach area)			-	2	-	2	2	1				1	1	
	*Muruk, Pasonanca														
	*Profem Baluno														
	*Nancy, Upper La Paz	- Pasonanca Natural Park													
	*Labuyo, Upper Bunguiao			-	5	-	5	5							
	*Cabonegro, Tolosa														
	BMS report with analysis submitted to RO (no)														
		Regional Total			-	-	-	3							
		PENRO Norte			-	-	-	1							
		PENRO Sur			-	-	-	1							
		PENRO Sibugay			-	-	-	1							
	Regional BMS report with analysis and summary submitted to BMB (no)														
	- Database developed and maintained (no)	Regional Office			-	-	-	1							
1.12 Submission of Annual State of the PA Report	Annual PA Report submitted (no)	Regional Total			-	-	-	11							
		Zamboanga del Norte			-	-	-	5							
		CENRO Piñan			-	-	-	3							
		- Aliquay Island Protected Landscape and Seascape			-	-	-	1							
		- Selinog Island Protected Landscape & Seascape			-	-	-	1							
		- Jose Rizal Memorial PL			-	-	-	1							
		CENRO Liloy													
		- Murceilagos Island Protected Landscape & Seascape			-	-	-	1							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		CENRO Siocon - Siocon Resource Reserve		-	-	-	1	1							
		Zamboanga Del Sur		-	-	-	2	2							
		PENRO Sur - Mt. Timolan Protected Landscape		-	-	-	1	1							
		CENRO Guipos - Dumanquillas Bay Protected Landscape & Seascape		-	-	-	1	1							
		Zamboanga Sibugay		-	-	-	4	4							
		PENRO Sibugay - Basilan Natural Biotic Area		-	-	-	1	1							
		CENRO Imelda - Buug Natural Biotic Area		-	-	-	1	1							
		CENRO Zamboanga City		-	-	-	2	2							
		- Great & Little Sta. Cruz Islands Protected Landscape & Seascape		-	-	-	1	1							
		- Pasonanca Natural Park		-	-	-	1	1							
	Support to CENROs	Regional Office													
		CENRO Piñan													
		CENRO Lilooy													
		CENRO Siocon													
1.13 Ecotourism Development				-	-	-									
1.14.1 Site development	Regional Ecotourism Committee (REC) meeting conducted (no.)	Regional Office		-	-	1.00		1							
	Ecotourism site/facilities improved/maintained (no)	Regional Total		8	8	8	8	8	8				8		
		Zamboanga del Norte		5	5	5	5	5	5				5		

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		CENRO Piñan		4	4	4	4	4	4				4		
		- JRMPL		3	3	3	3	3	4				4	1	
		- SIPLS		1	1	1	1	1						-1	
		CENRO Liloy													
		- MIPLS		1	1	1	1	1	1				1		
		Zamboanga del Sur													
		PENRO Sur		1.00	1.00	1.00	1	1	1				1		
		Zamboanga Sibugay													
		CENRO Zamboanga City		2	2	2	2	2	2				2		
	*Biodiversity Center, Little Sta. Cruz Island														
	*Little Port, Little Sta. Cruz Island														
	*Watch Tower, Great Sta. Cruz Island	- GLSCIPLS		1	1	1	1	1	1				1		
	- Baluno Ecological Research Training Center (BERTC)	- PNP		1	1	1	1	1	1				1		
1.15 Hiring of PASu staff	PASu staff hired (no)	Regional Total		10	10	10	10	10	7				7	-3	
		Zamboanga del Norte		5	5	5	5	5	5				5		
		CENRO Piñan		3	3	3	3	3	3				3		
		- Aliguay Island Protected Landscape and Seascape		1	1	1	1	1	1				1		
		- Selinog Island Protected Landscape & Seascape		1	1	1	1	1	1				1		
		- Jose Rizal Memorial PL		1	1	1	1	1	1				1		
		CENRO Liloy													
		- Murceilagos Island Protected Landscape & Seascape		1	1	1	1	1	1				1		

CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

[illegible]

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		Zamboanga del Sur													
2.1 Cave assessment and classification	Caves assessed with report/recommended classifications and maps prepared and submitted to PENRO (no)	Regional Total		2.00	11.00	4.00	1	18	2				2		
		Zamboanga del Norte		-	3.00	3.00		6	1				1	1	
	*Vandalism Cave, Brgy. Sanao, Katipunan *Bitoon Cave, Brgy. Bitoon, Jose Dalman *Brgy. Capase, Roxas	CENRO Manukan		-	1.00	2.00		3	1				1	1	
	* New Dapitan, Tapiisan *Situbo, Tapiisan	CENRO Liloy		-	1.00	1.00		2							
	*Mulug Cave, Sitio Mulug, Brgy. Lintangan, Sibuco	CENRO Siocon			1.00			1							
		Zamboanga del Sur		-	4.00	-		4							
	*Adventist Cave, Mahayag *Eldorado Cave, Mahayag	CENRO Ramon Magsaysay		-	2.00	-		2							
	*Bugwak Cave, Guipos *Lamare Cave, Bayog	CENRO Guipos		-	2.00	-		2							
		Zamboanga Sibugay		2.00	4	1.00	1	8	1				1	-1	
	*Brgy. Lumbia, Ipil *Brgy. Mate, Titay	PENRO Sibugay		1	1	-		2						-1	
	* Mantos Cave, Brgy. Guinoman, Diplahan * Muyo Cave, Brgy. Muyo Buug	CENRO Imelda		-	1	-	1	2							
	* AntipoloCave, Tipan Naga	CENRO Kabasalan		1	1	-		2	1				1		
	* Brgy. Victoria (2)	CENRO Zamboanga City		-	1	1		2							

As of 1st Quarter
CY 2020

BAR No. 1

Department: Department of Environment and Natural Resources, Region IX

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

[illegible]

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13) =(8-3)	
	* Florencio Cave, Barangay, Muyo, Buug	PENRO Sibugay		-	-	1		1							
	Cave management plans reviewed and endorsed to RO (no)	Regional Total		-	1.00	2.00	4	7							
		PENRO Norte		-	-	-	4	4							
		PENRO Sur		-	1.00	1.00		2							
		PENRO Sibugay		-	-	1.00		1							
	Cave management plans reviewed and endorsed to BMB (no)	Regional Office		-	1.00	2.00	4	7							
	Regional Cave Committee meetings conducted (no)	Regional Office		-	-	-	1	1							
3. Conservation of Inland Wetlands				-	-	-									
3.1 Inventory, assessment and mapping of inland wetlands	Inland wetlands assessment report submitted (no)	Regional Total		-	2.00	1.00	1.00	4							
		Zamboanga del Norte		-	-	-									
		CENRO Piñan		-	1.00	-		1							
		Zamboanga del Sur													
	*Mt. Timolan PL	PENRO Sur		-	1.00	1.00		2							
		Zamboanga Sibugay		-	-	-									
	* Kabasalan River	PENRO Sibugay		-	-	-	1	1							
	Initial evaluation report with recommendation submitted to RO (no)	Regional Total		-	2.00	1.00		3							
		PENRO Norte		-	1.00	-		1							
		PENRO Sur		-	1.00	1.00		2							
		PENRO Sibugay		-	-	-									
	Regionwide inventory report on identified wetlands with location maps endorsed to BMB (no)	Regional Office		-	-	-	1	1							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13) =(8-3)	
	Support to PENRO Sur	Regional Office													
		PENRO Sur													
4. Conduct of Technical Review of different PA/Cave/inland Wetland plans	Technical Review conducted (no)	Regional Office		-	1.00	-	1	2							
5. Conduct/co-hosting of symposium/ forum/congress/festival	Symposium/forum/ congress/festival conducted/ co-hosted (no)	Regional Office		-	-	1.00		1							
6. Hiring of two (2) Technical Staff to augment PAMBCS workforce	Technical Staff hired (no)	Regional Office		2.00	2.00	2.00	2	2	2				2		
Wildlife Resources Conservation Sub-Program															
Protection and Conservation of Wildlife								-							
1. Biodiversity Conservation, Protection and Management	Attendance to Biodiversity conservation related activities such as trainings/seminars/ workshops with report submitted (no)	Regional Office			1		1	2							
2. Population and Habitat Monitoring and Protection of Priority Threatened Species								-							
2.1 Philippine Eagle	Quarterly survey/monitoring conducted with report endorsed to PENRO (no)	Regional Total		4	4	4	4	16	4				4		
		Zamboanga del Norte						-	1				1		1
	*Baliguian	CENRO Siocon		1	1	1	1	4	1				1		
		Zamboanga Del Sur						-	1				1		1
	*Midsalip, ZDS	CENRO Ramon Magsaysay		1	1	1	1	4	1				1		
		Zamboanga Sibugay		2	2	2	2	8	2				2		
	*Sto. Rosario, RT Lim	CENRO Kabasalan		1	1	1	1	4	1				1		

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
	*Pasoanca Natural Park	CENRO Zamboanga City		1	1	1	1	4	1				1		
	Consolidated survey/monitoring report at the provincial level submitted to (RO)	Regional Total					3	3	1				1	1	
		PENRO Norte					1	1	1				1	1	
		PENRO Sur					1	1							
		PENRO Sibugay					1	1							
	Consolidated monitoring report submitted to BMB (no) *Includes: - number of Philippine Eagle observed/ no. of sightings per specific location - number of nesting sites/ breeding pairs - status and number of habitat sites outside PAs managed through various approaches (to include coordinates and geotagged photos)	Regional Office					1	1							
2.2 Pawikan	Nesting sites quarterly monitored and protected with report submitted to PENRO (no)	Regional Total		17	17	17	17	17	13				13	-4	
		Zamboanga del Norte		8	8	8	8	8	9				9	1	
	*Brgy. Maras, Sindangan *Brgy. Doninob, Roxas	CENRO Manukan		2	2	2	2	2	4				4	2	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
*Antonino, Labason															
*Malintubuan, Labason															
*Dansalan, Labason															
*Banigan, Liloy															
*Patawag, Liloy	CENRO Liloy			5	5	5	5	5	5				5		
*Alegria, Baliguian	CENRO Siocon			1	1	1	1	1	1					-1	
	Zamboanga del Sur			3	3	3	3	3	4				4	1	
* Labangan, ZDS	CENRO Ramon Magsaysay			1	1	1	1	1	2				2	1	
*Triton Island, V. Sagun															
*Sitio Tadloao, Dumalinao	CENRO Guipos			2	2	2	2	2	2				2		
	Zamboanga Sibugay			6	6	6	6	6	6				6		
*Sibulan Island, Mabuay															
*Litayon Island, Alicia	CENRO Imelda			2	2	2	2	2	2				2		
*Buluan Island, Ipil (2 nesting sites)	CENRO Kabasalan			2	2	2	2	2	2				2		
*GLSPLS, Brgy. Sta. Barbara															
*Sirommon Island, Once Islas, Brgy. Dita	CENRO Zamboanga City			2	2	2	2	2	2				2		
Consolidated survey/monitoring report at the provincial level submitted to (RO)	Regional Total						3	3							
	PENRO Norte						1	1							
	PENRO Sur						1	1							
	PENRO Sibugay						1	1							
Consolidated monitoring report submitted to BMB (no)															
*Includes: - number of nesting sites monitored/managed	Regional Office						1	1							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
	Turtles rescued, rehabilitated, tagged & released with report submitted to PENRO (no)	Regional Total		7	7	7	7	28	17				17	10	
		Zamboanga del Norte		2	2	2	2	8	9				9	7	
		CENRO Manukan		1	1	1	1	4	6				6	5	
		CENRO Liloy		1	1	1	1	4	3				3	2	
		Zamboanga del Sur		2	2	2	2	8	5				5	3	
	*Labangan, Tukuran & Pagadian	CENRO Ramon Magsaysay		1	1	1	1	4	4				4	3	
	*Panikian Island, Pitogo	CENRO Guipos		1	1	1	1	4	1				1		
		Zamboanga Sibugay		3	3	3	3	12	3				3		
	*Brgy. Pulog, Buug	CENRO Imelda		1	1	1	1	4	1				1		
	*Palid, Ipil														
	*Buluan Island	CENRO Kabasalan		1	1	1	1	4	1				1		
	*GLSPLS, Brgy. Sta. Barbara														
	*Paseo del Mar, Sta. Barbara	CENRO Zamboanga City		1	1	1	1	4	1				1		
	Consolidated survey/monitoring report at the provincial level submitted to (RO)	Regional Total					3	3							
		PENRO Norte					1	1							
		PENRO Sur					1	1							
		PENRO Sibugay					1	1							
	Consolidated monitoring report submitted to BMB (no) *Includes: - accomplished turtle tagging data sheets & photo-documentation	Regional Office					1	1							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
2.3 Bats	Roosting site quarterly monitored with report endorsed to PENRO (no)	Regional Total		5	5	5	5	5	5				5		
		Zamboanga del Sur													
	*Sitio Banigan, Brgy. Benuatan, Dinas, ZDS	CENRO Guipos		1	1	1	1	1	1				1		
		Zamboanga Sibugay		4	4	4	4	4	4				4		
	*Cabugan Island, Olutanga	CENRO Imelda		1	1	1	1	1	1				1		
	*Kabug Mangrove Park & Wetland, Brgy. Laih, Siay	CENRO Kabasalan		1	1	1	1	1	1				1		
	*Great Sta. Cruz Island, Brgy. Sta. Barbara *Licomo	CENRO Zamboanga City		2	2	2	2	2	2				2		
	Consolidated survey/monitoring report at the provincial level submitted to (RO)	Regional Total					2	2							
		PENRO Sur					1	1							
		PENRO Sibugay					1	1							
	Consolidated monitoring report submitted to BMB (no) *Includes: - photo-documentation - population count	Regional Office					1	1							
2.4 Swallows	Quarterly survey/monitoring conducted with report endorsed to PENRO (no)	Regional Total		2	2	2	2	8	2				2		
		Zamboanga del Sur						-							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		CENRO Ramon Magsaysay - Molave Town Area		1	1	1	1	4	1				1		
		Zamboanga Sibugay													
		CENRO Zamboanga City - Climaco Ave. Area		1	1	1	1	4	1				1		
	Consolidated survey/monitoring report at the provincial level submitted to (RO)	Regional Total					2	2							
		PENRO Sur					1	1							
		PENRO Sibugay					1	1							
	Consolidated monitoring report submitted to BMB (no)	Regional Office					1	1							
2.5 Hornbills	Quarterly survey/monitoring conducted with report endorsed to RO (no)	Zamboanga del Sur						-							
		PENRO Sur - Mt. Timolan PL		1	1	1	1	4						-1	
	Consolidated monitoring report submitted to BMB (no)	Regional Office					1	1							
2.6 Tarsier	Quarterly monitoring conducted with report endorsed to PENRO (no)	Zamboanga Sibugay						-							
		CENRO Zamboanga City - Pasonanca Natural Park		1	1	1	1	4	1				1		
	Consolidated monitoring report at the provincial level submitted to RO (no)	PENRO Sibugay					1	1							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13) =(8- 3)	
	Consolidated monitoring report submitted to BMB (no)	Regional Office					1	1							
3. Gathering of Baseline Data on Priority Threatened Species								-							
- Dugong	Field assesment report on the population status submitted to RO (no)	Zamboanga Sibugay						-							
		CENRO Imelda		1	1	1	1	4	1				1		
- Crocodile	Field assesment report on the population status submitted to RO (no)	Zamboanga Sibugay						-							
		CENRO Kabasalan - Sibuguey River		1	1	1	1	4	1				1		
- Cockatoo	Field assesment report on the population status submitted to RO (no)	Regional Total		2	2	2	2	8	2				2		
		Zamboanga del Sur						-							
		PENRO Sur - Mt. Timolan PL		1	1	1	1	4	1				1		
		Zamboanga Sibugay						-							
		CENRO Zamboanga City - Pasonanca Natural Park		1	1	1	1	4	1				1		
4. Marine Turtle Hatchery								-							
4.1 Maintenance of Marine Turtle Hatchery	Nesting site quarterly monitored (no)														
	- Brgy. Dohinob, Manukan, ZDN	Zamboanga del Norte						-							
		CENRO Manukan		1	1	1	1	1	1				1		
	- Marine Turtle Hatchery Staff hired (no)	Zamboanga del Norte						-							
		CENRO Manukan		1	1	1	1	1	1				1		

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
5. Maintenance and Operation of Wildlife Rescue Center/Holding Facilities	Wildlife rescue center maintained (no) *Includes: - purchase of food, medicines and other supplies and materials - yearly vaccination of anti-tetanus & anti-rabies for hands-on personnel	Regional Office - Baclay, Tukuran, ZDS		1	1	1	1	1	1				1		
	Releasing site for rescued/rehabilitated fauna assessed (no)	Regional Office			1	1		2							
	Rescued/rehabilitated fauna released (no)	Regional Office			1		1	2							
	Holding facilities maintained (no)	Regional Total		4	4	4	4	4	3				3	-1	
		Zamboanga del Norte													
	*DENR-PENRO Compound, Sta. Isabel, Dipolog City	PENRO Norte		1	1	1	1	1						-1	
		Zamboanga del Sur													
	*Lacupayan, Tigbao, ZDS	PENRO Sur		1	1	1	1	1	1				1		
		Zamboanga Sibugay		2	2	2	2	2	2				2		
	*PENRO Sibugay, Ipil	PENRO Sibugay		1	1	1	1	1	1				1		
	*Banuang, Pasonanca	CENRO Zamboanga City		1	1	1	1	1	1				1		
6. Migratory Bird Conservation								-							
6.1 Wildlife Risk Management & Emergency Response Program	Annual water bird Census/ monitoring conducted with report submitted to PENRO (no)	Regional Total		18	1			19	19				19	1	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		Zamboanga del Norte		2	1			3	3				3	1	
		CENRO Liloy		2				2	2				2		
		- Murcielagos Island		1				1	1				1		
		- Kalawit		1				1	1				1		
		CENRO Siocon													
		- Siocon Wetland			1			1	1				1	1	
		Zamboanga del Sur		6				6	6				6		
		CENRO Ramon Magsaysay		4				4	4				4		
		- Tukuran		1				1	1				1		
		- Labangan		1				1	1				1		
		- Panguil Bay		1				1	1				1		
		- Dumingag		1				1	1				1		
		CENRO Guipos													
		- Kumalarang													
		- Pitogo		2				2	2				2		
		Zamboanga Sibugay		10				10	10				10		
		CENRO Kabasalan		4				4	4				4		
		- Siay/Kabasalan wetland		1				1	1				1		
		- Titay Valley wetland		1				1	1				1		
		- Ipil wetland wetland		1				1	1				1		
		- R.T. Lim/Tungawan wetland		1				1	1				1		
		CENRO Zamboanga City		6				6	6				6		
		- Calarian wetland		1				1	1				1		
		- Sa-az River mouth & San Ramon shoreline including Ecozone pond		1				1	1				1		
		- Vitali wetland		1				1	1				1		
		- Victoria wetland		1				1	1				1		
		- Mampang-Tugbungan wetland		1				1	1				1		
		- Talon -Talon wetland		1				1	1				1		

CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

[illegible]

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		Zamboanga del Sur													
		PENRO Sur						-							
		CENRO Ramon Magsaysay						-							
Coastal and Marine Ecosystems Rehabilitation Sub-Program															
1. Marine Protected Area Management															
1.1 Monitoring of Seagrass, Corals and Mangroves	MPAs monitored with consolidated report submitted to PENRO (no)														
		Regional Total		5	5	5	5	5	4				4	-1	
		Zamboanga del Norte		3	3	3	3	3	2				2	-1	
		CENRO Piñan		2	2	2	2	2	2				2		
		- Aliguay Island PLS		1	1	1	1	1	1				1		
		- Selinog Island PLS		1	1	1	1	1	1				1		
		CENRO Liloy													
		- Murceilagosa Island PLS		1	1	1	1	1						-1	
		Zamboanga del Sur													
	*Vincenzo Sagun														
	*Lapuyan														
	*Margosatubig														
	*Kumalarang	CENRO Guipos - Dumanquillas Bay PLS		1	1	1	1	1	1				1		
		Zamboanga Sibugay							2				2	2	
	*Malangas														
	*Buug	CENRO Imelda - Dumanquillas Bay PLS		1	1	1	1	1	1				1		
		CENRO Zamboanga City - Great & Little Sta. Cruz Island PLS		1	1	1	1	1	1				1		
	Consolidated report submitted to RO (no)														
		Regional Total		-	-	-	3	3							
		PENRO Norte		-	-	-	1	1							
		PENRO Sur		-	-	-	1	1							
		PENRO Sibugay		-	-	-	1	1							

BAR No. 1

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Organization Code (UACS)

[illegible]

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
Agency:
Operating Unit:
Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
	1. Conduct of regular habitat surveys (mangrove, corals, seagrass & fish) with focus on the monitoring of threat occurrence							1							
	2. Support to Regular PAMB Meetings							4							
	3. Enforcement and patrolling activities (regular patrolling, coastal/fishery law enforcement trainings, re-installation of marker buoys on boundaries and monitoring sites as needed)							1	1				1	1	
	4. Repair and maintenance of equipment/watercraft							1							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
Agency:
Operating Unit:
Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
5. Direct conservation and rehabilitation activities on identified areas with strict adherence to the guidelines provided by BMB particularly on any active rehabilitation activities on coral reefs Direct activities could also include: Coastal cleanups (including underwater) and Crown-of Thorns collection in areas with outbreak								1							
		- Selinog Island PLS (A = 3,548.615 ha)		1	1	1	1	1	1				1		
Milestones:															
1. Conduct of regular habitat surveys (mangrove, corals, seagrass & fish) with focus on the monitoring of threat occurrence								1							
2. Support to updating of management plan								1							
3. Support to Regular PAMB Meetings								4							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

[illegible]

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
Agency:
Operating Unit:
Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		CENRO Liloy - Murcielagos Island PLS (A = 251 ha)		1	1	1	1	1	1				1		
	Milestones:														
	1. Conduct of regular habitat surveys (mangrove, corals, seagrass & fish) with focus on the monitoring of threat occurrence							1							
	2. Support to updating of management plan							1							
	3. Support to Regular PAMB Meetings							4							
	4. Enforcement and patrolling activities (regular patrolling, coastal/fishery law enforcement trainings, re-installation of marker buoys on boundaries and monitoring sites as needed							1	1				1	1	
	5. Repair and maintenance of equipment/watercraft							1							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
6. Direct conservation and rehabilitation activities on identified areas with strict adherence to the guidelines provided by BMB particularly on any active rehabilitation activities on coral reefs Direct activities could also include: Coastal cleanups (including underwater) and Crown-of Thorns collection in areas with outbreak															
		Zamboanga del Sur		-	-	-	-								
		CENRO Guipos - Dumanquillas Bay PLS (A = 29,662.98 ha)		1	1	1	1	1	1				1		
	Milestones:														
1. Conduct of regular habitat surveys (mangrove, corals, seagrass & fish) with focus on the monitoring of threat occurrence								1	1				1		1
2. Support to Regular PAMB Meetings								4							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
Agency:
Operating Unit:
Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
	3. Enforcement and patrolling activities (regular patrolling, coastal/fishery law enforcement trainings, re-installation of marker buoys on boundaries and monitoring sites as needed)							1							
	4. Repair and maintenance of equipment/watercraft							1							
	5. Direct conservation and rehabilitation activities on identified areas with strict adherence to the guidelines provided by BMB particularly on any active rehabilitation activities on coral reefs. Direct activities could also include: Coastal cleanups (including underwater) and Crown-of Thorns collection in areas with outbreak							1							
		Zamboanga Sibugay		-	-	-	-								

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
Agency:
Operating Unit:
Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13) =(8- 3)	
		CENRO Imelda - Dumanquillas Bay PLS (A = 29,662.98 ha)		1	1	1	1	1	1				1		
	Milestones:														
	1. Conduct of regular habitat surveys (mangrove, corals, seagrass & fish) with focus on the monitoring of threat occurrence							1	1				1	1	
	2. Support to Regular PAMB Meetings							4	1				1	1	
	3. Enforcement and patrolling activities (regular patrolling, coastal/fishery law enforcement trainings, re-installation of marker buoys on boundaries and monitoring sites as needed)							1							
	4. Repair and maintenance of equipment/watercraft							1							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
Agency:
Operating Unit:
Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
5. Direct conservation and rehabilitation activities on identified areas with strict adherence to the guidelines provided by BMB particularly on any active rehabilitation activities on coral reefs. Direct activities could also include: Coastal cleanups (including underwater) and Crown-of Thorns collection in areas with outbreak								1							
		CENRO Zamboanga City - Great & little Sta. Cruz Islands PLS (A =3,318 ha)		1	1	1	1	1	1				1		
Milestones:															
1. Conduct of regular habitat surveys (mangrove, corals, seagrass & fish) with focus on the monitoring of threat occurrence								1	1				1	1	

CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

[illegible]

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8- 3)	
		CENRO Imelda - Dumanquillas Bay PLS (A = 29,662.98 ha)													
2. Assessment of coastal and marine ecosystems including associated threats affecting MPA network	LGU provided with TA (no) (RDC endorsed)	Zamboanga Sibugay		-	-	-	-	-							
		CENRO Zamboanga City		1	1	1	1	1	1				1		
	Consolidated report with analysis submitted to BMB (no)	Regional Office		-	-	-	1	1							
3. Baseline Assessment on mangrove, seagraass and corals	LGU provided with TA (no) (RDC endorsed)	Regional Office													
		- Zamboanga City * Dist. 2		-	-	-	1	1							
4. Capacity Building															
4.1 Conduct of Enhancement Training	Training conducted (no) - DENR personnel capacitated	Regional Office		-	-	-	1	1							
5. Attendance to the NIPAS MPA Capacity Building	NIPAS MPA capacity building attended (no) - no of pax per region attended	Regional Office		-	1	-	-	1							
6. Attendance to other related meetings/ trainings/conferences/assessments & other related programs on CMEMP implementation	Meetings/trainings/conferences/ assessments & other related programs attended (no)	Regional Office		-	1	1	1	3							
7. Technical Assistance to LGUs on ICM	LGUs provided with TAs (no)	Regional Office		1	1	1	1	4	2				2	1	
8. Baseline Assessment adjacent to GLSIPLS	LGU provided with TA (no) (RDC endorsed)	Regional Office - Zamboanga City * Dist. 1		1	1	-	-	1						-1	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
9. Monitoring and Assessment of BDFE	BDFE monitored and assessed with report submitted to BMB (no) - POs assisted/BDFE enhanced	Regional Total					13	13							
		Zamboanga de Norte					6	6							
		CENRO Piñan					4	4							
		- Selinog Island PLS					2	2							
		- Aliguay Island PLS					2	2							
		CENRO Liloy													
		- Murcielagos Island PLS					2	2							
		Zamboanga del Sur					-								
		CENRO Guipos													
		- Dumanquillas Bay PLS (4 BDFE)					4	4							
		Zamboanga Sibugay					3	3							
		CENRO Imelda													
		- Dumanquillas Bay PLS (2 BDFE)					2	2							
		CENRO Zamboanga City													
		- Great & little Sta. Cruz Islands PLS					1	1							
	Support to CENROs	Regional Office		-	-	-	-	-							
		Zamboanga del Sur													
		CENRO Guipos													
		- Dumanquillas Bay PLS (4 BDFE)		-	-	-	-	-							
		Zamboanga Sibugay		-	-	-	-	-							
		CENRO Imelda													
		- Dumanquillas Bay PLS (2 BDFE)		-	-	-	-	-							
		CENRO Zamboanga City													
		- Great & little Sta. Cruz Islands PLS		-	-	-	-	-							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13) =(8-3)	
10. Maintenance of Regional Database	CMEMP database updated/ maintained (no)	Regional Office		1	1	1	1	1	1				1		
11. Communication, Education and Public Awareness (CEPA)				-	-	-	-	-							
11.1 Conduct of special events such as Month of the Ocean, CTI Day, International Coastal Clean-up and other environment events	Communication campaign conducted with KAP survey results submitted (no)	Zamboanga del Sur													
		CENRO Guipos - Dumanquillas Bay PLS (6 coastal brgys)		-	-	-	1	1							
	Support to CENRO Guipos	Regional Office													
		- Zamboanga del Sur													
		CENRO Guipos - Dumanquillas Bay PLS		-	-	-	-	-							
	Communication campaigns/activities conducted with reports submitted (no) - photo documentation of actual activities (no)	Regional Office		-	-	4	-	4							
		Zamboanga de Norte		-	-	3	-	3							
		CENRO Piñan		-	-	2	-	2							
		- Selinog Island PLS			-	1	-	1							
		- Aliguay Island PLS			-	1	-	1							
		CENRO Liloy - Murcielagos Island PLS			-	1	-	1							
		Zamboanga Sibugay													
		CENRO Zamboanga City - Great & little Sta. Cruz Islands PLS			-	1	-	1							

CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

[illegible]

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
1. Land Disposition/Distribution and Survey															
1.1 Patent issuance															
1.1.1 Residential Free Patent disposed under Republic Act No. 10023	Applications processed within 120 working days	Regional Total		41	203	291	202	737	99				99	58	
		Zamboanga del Norte		5	51	69	40	165	27				27	22	
		CENRO Piñan		5	15	18	12	50	21				21	16	
		CENRO Manukan			20	25	5	50	5				5	5	
		CENRO Liloy			10	20	20	50	1				1	1	
		CENRO Siocon			6	6	3	15							
		Zamboanga del Sur		20	55	125	100	300	45				45	25	
		CENRO Ramon Magsaysay			25	75	50	150	20				20	20	
		CENRO Guipos		20	30	50	50	150	25				25	5	
		Zamboanga Sibugay		16	97	97	62	272	27				27	11	
		CENRO Imelda			39	39	22	100	11				11	11	
		CENRO Kabasalan		16	49	51	36	152	16				16		
		CENRO Zamboanga City			9	7	4	20							
	Patents approved and transmitted to ROD within 5 working days (no)	Regional Total		26	192	252	267	737	92				92	66	
		PENRO Norte			50	55	60	165	59				59	59	
		PENRO Sur		10	45	100	145	300	33				33	23	
		PENRO Sibugay		16	97	97	62	272						-16	
1.1.2 Agricultural Areas	Applications processed within 120 working days (no)	Regional Total		9	188	249	91	537	162				162	153	
		Zamboanga del Norte		5	49	61	24	139	80				80	75	
		CENRO Piñan		5	15	18	12	50	42				42	37	
		CENRO Manukan			20	25	5	50	20				20	20	
		CENRO Liloy			8	12	4	24	8				8	8	
		CENRO Siocon			6	6	3	15	10				10	10	
		Zamboanga del Sur			94	154	52	300	54				54	54	

BAR No. 1

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Organization Code (UACS)

[illegible]

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		CENRO Ramon Magsaysay													
		CENRO Guipos													
		Zamboanga Sibugay													
		CENRO Kabasalan													
1.3 Survey of Agricultural Areas	Public land survey approved (ha)	Regional Total		33	246	265	101	645	37.6731				37.6731	5	
		Zamboanga del Norte		16	69	68	14	167	1.5247				1.5247	-14	
		CENRO Piñan		6	19	21	14	60						-6	
		CENRO Manukan		5	25	30		60	1				1	-4	
		CENRO Liloy		5	12	12		29	0.5247				0.5247	-4	
		CENRO Siocon			13	5		18							
		Zamboanga del Sur		5	123	158	74	360	6.2458				6.2458	1	
		CENRO Ramon Magsaysay		5	55	90	30	180	9.8314				9.8314	5	
		CENRO Guipos			68	68	44	180	32.8495				32.8495	33	
		Zamboanga Sibugay		12	54	39	13	118	29.9026				29.9026	18	
		CENRO Imelda			6	9	5	20	11.3141				11.3141	11	
		CENRO Kabasalan		12	18			30	18.5885				18.5885	7	
		CENRO Zamboanga City			30	30	8	68							
1.4 Special Patents under Section 4 of RA 10023	Applications processed with CSW and endorsed to PENRO (no)	Regional Total			8	13	9	30	1				1	1	
		Zamboanga del Norte			4	3	3	10	1				1	1	
		CENRO Piñan			1		1	2	-				-		
		CENRO Manukan			2	2	1	5	1				1	1	
		CENRO Liloy			1	1	1	3	-				-		
		Zamboanga del Sur			4	10	6	20							
		CENRO Ramon Magsaysay			2	4	4	10							
		CENRO Guipos			2	6	2	10							
	Applications reviewed and special patent issued (no)	Regional Total			2	14	14	30							
		PENRO Norte			2	4	4	10							

CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

[illegible]

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		CENRO Guipos					1	1							
		Zamboanga Sibugay				2		2							
		CENRO Kabasalan				1		1							
		CENRO Zamboanga City				1		1							
	Applications reviewed and endorsed to RO (no) (ha)	Regional Total			1	5	3	9	2				2	2	
		PENRO Norte			1	3	2	6	2				2	2	
		PENRO Sur					1	1							
		PENRO Sibugay				2		2							
	Draft permits/lease contracts reviewed and endorsed to LMB (no) (ha)	Regional Office			1	5	3	9							
4. Resolution of Land Disputes/Cases															
4.1 Resolution of Land Disputes/ Cases with Claims and Conflicts	Land disputes/cases investigated with reports submitted to PENRO (no)	Regional Total			4	5	3	12	4				4	4	
		Zamboanga del Norte			2	3	1	6	2				2	2	
		CENRO Piñan			1	1		2	2				2	2	
		CENRO Manukan				1		1							
		CENRO Liloy			1		1	2							
		CENRO Siocon				1		1							
		Zamboanga del Sur			2	2	2	6	2				2	2	
		CENRO Ramon Magsaysay			1	1	1	3							
		CENRO Guipos			1	1	1	3	2				2	2	
	Land cases resolved/settled amicably (no)	Regional Total			1	5	6	12	1				1	1	
		PENRO Norte				2	4	6	1				1	1	
		PENRO Sur			1	3	2	6							
4.2 Cases forwarded to Regional Office	Land cases resolved/decided (no)	Regional Office			1	3	1	5	1				1	1	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
5. Inspection, Verification and Approval of Surveys (IVAS) using LAMS	Survey plans approved thru LAMS (no)	Regional Office		500	500	500	500	2,000	567				567	67	
6. Land Records Management															
6.1 Digital Cadastral Database (DCDB) Cleansing for Survey Records	Datasets of cities and municipalities from LAMS verified and corrected (no)	Regional Office Zamboanga Del Sur - Lakewood - Tigbao - Pagadian City - Tambulig - Aurora		1	2	1	1	5	2				2	1	
6.2 Hiring of Technical Personnel	Technical personnel hired (no) - 3 GEs & 1 JO	Regional Office		4	4	4	4	4	4				4		
7. Land Records Maintenance	Land records maintained (no)	Regional Total		13	13	13	13	13	13				13		
		Regional Office		1	1	1	1	1	1				1		
		Zamboanga del Norte		5	5	5	5	5	5				5		
		PENRO Norte		1	1	1	1	1	1				1		
		CENRO Piñan		1	1	1	1	1	1				1		
		CENRO Manukan		1	1	1	1	1	1				1		
		CENRO Lilooy		1	1	1	1	1	1				1		
		CENRO Sicoon		1	1	1	1	1	1				1		
		Zamboanga del Sur		3	3	3	3	3	3				3		
		PENRO Sur		1	1	1	1	1	1				1		
		CENRO Ramon Magsaysay		1	1	1	1	1	1				1		
		CENRO Guipos		1	1	1	1	1	1				1		
		Zamboanga Sibugay		4	4	4	4	4	4				4		
		PENRO Sibugay		1	1	1	1	1	1				1		
		CENRO Imelda		1	1	1	1	1	1				1		
		CENRO Kabasalan		1	1	1	1	1	1				1		

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		CENRO Zamboanga City		1	1	1	1	1	1				1		
Land Survey, Disposition and Records Management															
1. Inspection, Verification & Approval of Surveys	Verified & approved (ha)	Regional Office						1,316	329.1844				329.1844	329	
Forest Development, Rehabilitation and Protection															
Expanded National Greening Program															
1. Site Assessment	Area surveyed and mapped (ha)	Regional Total		1,828	4,500			6,328	2,304.69				2,304.69	477	
		Zamboanga del Norte		1,116	1,993			3,109	1,393.91				1,393.91	278	
		CENRO Pinan		190	576			766	218.85				218.85	29	
		CENRO Manukan		312	470			782	352.81				352.81	41	
		CENRO Liloy		300	475			775	331.00				331.00	31	
		CENRO Siocon		314	472			786	491.25				491.25	177	
		Zamboanga del Sur		364	1,600			1,964	475.62				475.62	112	
		CENRO Ramon Magsaysay		182	800	-	-	982	270.00				270.00	88	
		CENRO Guipos		182	800	-	-	982	205.62				205.62	24	
		Zamboanga Sibugay		348	907			1,255	435.16				435.16	87	
		CENRO Imelda		120	309			429	172				172	52	
		CENRO Kabasalan		118	310			428	145.16				145.16	27	
		CENRO Zamboanga City		110	288			398	118				118	8	
2. Comprehensive Site Development															
2.1. Seedling Production	Seedlings produced (no)	Regional Total		652,422	2,405,907	402,266	199,156	3,659,751	9050				9050	-643,372	
		Bamboo		22,440	39,168	8,568	1,224	71,400						-22,440	
		Timber (potted)		456,482	1,676,119	338,198	169,932	2,640,731	5500				5500	-450,982	
		Agroforestry		133,500	430,620	55,500	28,000	647,620	3550				3550	-129,950	
		Cacao		20,000	30,000			50,000						-20,000	
		Rubber (budded)		20,000	80,000			100,000						-20,000	
		Mangrove (propagules)			125,000			125,000							
		Indigenous-clonal			25,000			25,000							
		Zamboanga del Norte		652,422	991,159			1,643,581	9050				9050	-643,372	
		Bamboo		22,440	28,560			51,000						-22,440	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		Timber (potted)		456,482	684,849			1,141,331	5500				5500	-450,982	
		Agroforestry		133,500	217,750			351,250	3550				3550	-129,950	
		Cacao		20,000	30,000			50,000						-20,000	
		Rubber (budded)		20,000	30,000			50,000						-20,000	
		CENRO Piñan													
		Timber (potted)		269,224	403,840			673,064						-269,224	
		Dapitan													
		Timber (potted)		103,292	154,938			258,230						-103,292	
		Sergio Osmeña													
		Timber (potted)		65,972	98,962			164,934						-65,972	
		Sibutad													
		Timber (potted)		66,640	99,960			166,600						-66,640	
		Rizal													
		Timber (potted)		33,320	49,980			83,300						-33,320	
		CENRO Manukan		95,184	155,176			250,360						-95,184	
		Timber (potted)		39,984	59,976			99,960						-39,984	
		Agroforestry		25,000	55,000			80,000						-25,000	
		Cacao		20,000	30,000			50,000						-20,000	
		Bamboo		10,200	10,200			20,400						-10,200	
		Katipunan		17,704	29,036			46,740						-17,704	
		Timber (potted)		6,664	9,996			16,660						-6,664	
		Agroforestry		5,000	11,000			16,000						-5,000	
		Cacao		4,000	6,000			10,000						-4,000	
		Bamboo		2,040	2,040			4,080						-2,040	
		Roxas		17,704	29,036			46,740						-17,704	
		Timber (potted)		6,664	9,996			16,660						-6,664	
		Agroforestry		5,000	11,000			16,000						-5,000	
		Cacao		4,000	6,000			10,000						-4,000	
		Bamboo		2,040	2,040			4,080						-2,040	
		Jose Dalman		17,704	29,036			46,740						-17,704	
		Timber (potted)		6,664	9,996			16,660						-6,664	
		Agroforestry		5,000	11,000			16,000						-5,000	
		Cacao		4,000	6,000			10,000						-4,000	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		Bamboo		2,040	2,040			4,080						-2,040	
		Sindangan		21,036	34,034			55,070						-21,036	
		Timber (potted)		9,996	14,994			24,990						-9,996	
		Agroforestry		5,000	11,000			16,000						-5,000	
		Cacao		4,000	6,000			10,000						-4,000	
		Bamboo		2,040	2,040			4,080						-2,040	
		Siayan		21,036	34,034			55,070						-21,036	
		Timber (potted)		9,996	14,994			24,990						-9,996	
		Agroforestry		5,000	11,000			16,000						-5,000	
		Cacao		4,000	6,000			10,000						-4,000	
		Bamboo		2,040	2,040			4,080						-2,040	
		CENRO Liloy		132,450	198,674			331,124	9050				9050	-123,400	
		Timber (potted)		75,970	113,954			189,924	5500				5500	-70,470	
		Agroforestry		52,400	78,600			131,000	3550				3550	-48,850	
		Bamboo		4,080	6,120			10,200						-4,080	
		Godod		14,072	21,108			35,180	8000				8000	-6,072	
		Timber (potted)		6,664	9,996			16,660	5000				5000	-1,664	
		Agroforestry		7,000	10,500			17,500	3000				3000	-4,000	
		Bamboo		408	612			1,020						-408	
		Labason		27,552	41,328			68,880	550				550	-27,002	
		Timber (potted)		13,328	19,992			33,320						-13,328	
		Agroforestry		13,000	19,500			32,500	550				550	-12,450	
		Bamboo		1,224	1,836			3,060						-1,224	
		Salug		28,954	43,430			72,384						-28,954	
		Timber (potted)		9,330	13,994			23,324						-9,330	
		Agroforestry		18,400	27,600			46,000						-18,400	
		Bamboo		1,224	1,836			3,060						-1,224	
		Gutalac		13,480	20,220			33,700						-13,480	
		Timber (potted)		6,664	9,996			16,660						-6,664	
		Agroforestry		6,000	9,000			15,000						-6,000	
		Bamboo		816	1,224			2,040						-816	
		Kalawit		48,392	72,588			120,980	500				500	-47,892	
		Timber (potted)		39,984	59,976			99,960	500				500	-39,484	
		Agroforestry		8,000	12,000			20,000						-8,000	
		Bamboo		408	612			1,020						-408	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		CENRO Siocon		155,564	233,469			389,033						-155,564	
		Bamboo		8,160	12,240			20,400						-8,160	
		Agroforestry		56,100	84,150			140,250						-56,100	
		Timber		71,304	107,079			178,383						-71,304	
		Rubber		20,000	30,000			50,000						-20,000	
		Siocon		71,900	107,913			179,813						-71,900	
		Bamboo		4,080	6,120			10,200						-4,080	
		Agroforestry		26,500	39,750			66,250						-26,500	
		Timber		31,320	47,043			78,363						-31,320	
		Rubber		10,000	15,000			25,000						-10,000	
		Baliguian		33,224	49,866			83,090						-33,224	
		Bamboo		1,632	2,448			4,080						-1,632	
		Agroforestry		7,600	11,400			19,000						-7,600	
		Timber		19,992	30,018			50,010						-19,992	
		Rubber		4,000	6,000			10,000						-4,000	
		Sibuco		50,440	75,690			126,130						-50,440	
		Bamboo		2,448	3,672			6,120						-2,448	
		Agroforestry		22,000	33,000			55,000						-22,000	
		Timber		19,992	30,018			50,010						-19,992	
		Rubber		6,000	9,000			15,000						-6,000	
		Zamboanga del Sur		-	732,184	402,266	199,156	1,333,606							
		Timber (potted)		-	619,752	338,198	169,932	1,127,882							
		Agroforestry		-	101,824	55,500	28,000	185,324							
		Bamboo		-	10,608	8,568	1,224	20,400							
		CENRO Ramon Magsaysay		-	66,052	402,266	199,156	667,474							
		Timber (potted)		-	56,644	338,198	169,932	564,774							
		Agroforestry		-	9,000	55,500	28,000	92,500							
		Bamboo		-	408	8,568	1,224	10,200							
		Labangan		-	408	2,448	1,224	4,080							
		Bamboo		-	408	2,448	1,224	4,080							
		Dumingag		-	31,156	186,936	93,468	311,560							
		Timber (potted)		-	26,656	159,936	79,968	266,560							
		Agroforestry		-	4,500	27,000	13,500	45,000							
		Midsalip		-	34,488	212,882	104,464	351,834							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		Timber (potted)		-	29,988	178,262	89,964	298,214							
		Agroforestry		-	4,500	28,500	14,500	47,500							
		Bamboo		-		6,120		6,120							
		CENRO Guipos		-	666,132			666,132							
		Timber (potted)		-	563,108			563,108							
		Agroforestry		-	92,824			92,824							
		Bamboo		-	10,200			10,200							
		Kumalarang		-	105,164			105,164							
		Timber (potted)		-	83,300			83,300							
		Agroforestry		-	19,824			19,824							
		Bamboo		-	2,040			2,040							
		Lakewood		-	117,000			117,000							
		Timber (potted)		-	99,960			99,960							
		Agroforestry		-	15,000			15,000							
		Bamboo		-	2,040			2,040							
		Tigbao		-	260,280			260,280							
		Timber (potted)		-	233,240			233,240							
		Agroforestry		-	25,000			25,000							
		Bamboo		-	2,040			2,040							
		Bayog		-	183,688			183,688							
		Timber (potted)		-	146,608			146,608							
		Agroforestry		-	33,000			33,000							
		Bamboo		-	4,080			4,080							
		Zamboanga Sibugay			682,564			682,564							
		Agroforestry			111,046			111,046							
		Mangrove (propagules)			125,000			125,000							
		Timber			371,518			371,518							
		Rubber (budded)			50,000			50,000							
		Indigenous-clonal			25,000			25,000							
		CENRO Imelda			328,766			328,766							
		Agroforestry			35,500			35,500							
		Mangrove (propagules)			125,000			125,000							
		Timber			168,266			168,266							
		Alicia			168,986			168,986							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		Agroforestry			9,000			9,000							
		Mangrove (propagules)			125,000			125,000							
		Timber			34,986			34,986							
		Buug			32,156			32,156							
		Agroforestry			5,500			5,500							
		Timber			26,656			26,656							
		Imelda			32,156			32,156							
		Agroforestry			5,500			5,500							
		Timber			26,656			26,656							
		Payao			32,156			32,156							
		Agroforestry			5,500			5,500							
		Timber			26,656			26,656							
		Malangas			31,656			31,656							
		Agroforestry			5,000			5,000							
		Timber			26,656			26,656							
		Diplahan			31,656			31,656							
		Agroforestry			5,000			5,000							
		Timber			26,656			26,656							
		CENRO Kabasalan			248,752			248,752							
		Agroforestry			45,500			45,500							
		Timber			203,252			203,252							
		Ipil			34,822			34,822							
		Agroforestry			6,500			6,500							
		Timber			28,322			28,322							
		Kabasalan			59,980			59,980							
		Agroforestry			10,000			10,000							
		Timber			49,980			49,980							
		Naga			59,980			59,980							
		Agroforestry			10,000			10,000							
		Timber			49,980			49,980							
		Siay			44,486			44,486							
		Agroforestry			9,500			9,500							
		Timber			34,986			34,986							
		RT Lim			49,484			49,484							
		Agroforestry			9,500			9,500							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		Timber			39,984			39,984							
		CENRO Zamboanga City			105,046			105,046							
		Basilan			105,046			105,046							
		Indigenous (Clonal)			25,000			25,000							
		Agroforestry			30,046			30,046							
		Rubber (budded)			50,000			50,000							
2.2. Site Preparation & Planting	Area planted (ha)	Regional Total			114	2,641	866	3,620							
		Bamboo			2	262	86	350							
		Timber (potted)			94	1,108	383	1,585							
		Agroforestry			18	946	332	1,295							
		Cacao				75	25	100							
		Rubber				160	40	200							
		Mangrove (propagules)				50		50							
		Indigenous-clonal				40		40							
		Zamboanga del Norte			60	1,076	702	1,838							
		Bamboo				170	80	250							
		Timber (potted)			60	344	281	685							
		Agroforestry				427	276	703							
		Cacao				75	25	100							
		Rubber (budded)				60	40	100							
		CENRO Piñan													
		Timber (potted)			60	171	173	404							
		Dapitan													
		Timber (potted)			23	66	66	155							
		Sergio Osmeña													
		Timber (potted)			15	42	42	99							
		Sibutad													
		Timber (potted)			15	42	43	100							
		Rizal													
		Timber (potted)			7	21	22	50							
		CENRO Manukan				291	129	420							
		Timber (potted)				41	19	60							
		Agroforestry				100	60	160							
		Cacao				75	25	100							
		Bamboo				75	25	100							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		Katipunan				57	25	82							
		Timber (potted)				7	3	10							
		Agroforestry				20	12	32							
		Cacao				15	5	20							
		Bamboo				15	5	20							
		Roxas				57	25	82							
		Timber (potted)				7	3	10							
		Agroforestry				20	12	32							
		Cacao				15	5	20							
		Bamboo				15	5	20							
		Jose Dalman				57	25	82							
		Timber (potted)				7	3	10							
		Agroforestry				20	12	32							
		Cacao				15	5	20							
		Bamboo				15	5	20							
		Sindangan				60	27	87							
		Timber (potted)				10	5	15							
		Agroforestry				20	12	32							
		Cacao				15	5	20							
		Bamboo				15	5	20							
		Siayan				60	27	87							
		Timber (potted)				10	5	15							
		Agroforestry				20	12	32							
		Cacao				15	5	20							
		Bamboo				15	5	20							
		CENRO Liloy				261	165	426							
		Timber (potted)				69	45	114							
		Agroforestry				157	105	262							
		Bamboo				35	15	50							
		Godod				32	18	50							
		Timber (potted)				6	4	10							
		Agroforestry				21	14	35							
		Bamboo				5		5							
		Labason				66	34	100							
		Timber (potted)				12	8	20							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		Agroforestry				39	26	65							
		Bamboo				15		15							
		Salug				74	47	121							
		Timber (potted)				9	5	14							
		Agroforestry				55	37	92							
		Bamboo				10	5	15							
		Gutalac				24	26	50							
		Timber (potted)				6	4	10							
		Agroforestry				18	12	30							
		Bamboo					10	10							
		Kalawit				65	40	105							
		Timber (potted)				36	24	60							
		Agroforestry				24	16	40							
		Bamboo				5		5							
		CENRO Siocon				353	235	587.5							
		Bamboo				60	40	100							
		Agroforestry				170	111	281							
		Timber				63	44	107							
		Rubber				60	40	100							
		Siocon				167	113	280							
		Bamboo				30	20	50							
		Agroforestry				80	53	132.5							
		Timber				27	20	47							
		Rubber				30	20	50							
		Baliguian				54	34	88							
		Bamboo				12	8	20							
		Agroforestry				24	14	38							
		Timber				18	12	30							
		Rubber				12	8	20							
		Sibuco				102	68	170							
		Bamboo				18	12	30							
		Agroforestry				66	44	110							
		Timber				18	12	30							
		Rubber				18	12	30							
		Zamboanga del Sur		-	54	930	164	1,148							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		Timber (potted)		-	34	541	102	677							
		Agroforestry		-	18	297	56	371							
		Bamboo		-	2	92	6	100							
		CENRO Ramon Magsaysay		-	54	356	164	574							
		Timber (potted)		-	34	203	102	339							
		Agroforestry		-	18	111	56	185							
		Bamboo		-	2	42	6	50							
		Labangan		-	2	12	6	20							
		Bamboo		-	2	12	6	20							
		Dumingag		-	25	150	75	250							
		Timber (potted)		-	16	96	48	160							
		Agroforestry		-	9	54	27	90							
		Midsalip		-	27	194	83	304							
		Timber (potted)			18	107	54	179							
		Agroforestry			9	57	29	95							
		Bamboo				30		30							
		CENRO Guipos		-		574		574							
		Timber (potted)		-		338		338							
		Agroforestry		-		186		186							
		Bamboo		-		50		50							
		Kumalarang		-		100		100							
		Timber (potted)		-		50		50							
		Agroforestry		-		40		40							
		Bamboo		-		10		10							
		Lakewood		-		100		100							
		Timber (potted)		-		60		60							
		Agroforestry		-		30		30							
		Bamboo		-		10		10							
		Tigbao		-		200		200							
		Timber (potted)		-		140		140							
		Agroforestry		-		50		50							
		Bamboo		-		10		10							
		Bayog		-		174		174							
		Timber (potted)		-		88		88							
		Agroforestry		-		66		66							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		Bamboo		-		20		20							
		Zamboanga Sibugay				635		635							
		Agroforestry				222		222							
		Mangrove (propagules)				50		50							
		Timber				223		223							
		Rubber (budded)				100		100							
		Indigenous-clonal				40		40							
		CENRO Imelda				222		222							
		Agroforestry				71		71							
		Mangrove (propagules)				50		50							
		Timber				101		101							
		Alicia				89		89							
		Agroforestry				18		18							
		Mangrove (propagules)				50		50							
		Timber				21		21							
		Buug				27		27							
		Agroforestry				11		11							
		Timber				16		16							
		Imelda				27		27							
		Agroforestry				11		11							
		Timber				16		16							
		Payao				27		27							
		Agroforestry				11		11							
		Timber				16		16							
		Malangas				26		26							
		Agroforestry				10		10							
		Timber				16		16							
		Diplahan				26		26							
		Agroforestry				10		10							
		Timber				16		16							
		CENRO Kabasalan				213		213							
		Agroforestry				91		91							
		Timber				122		122							
		Ipil				30		30							
		Agroforestry				13		13							

CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

[illegible]

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		Timber (potted)			57	174	173	404							
		CENRO Manukan				315	105	420							
		Timber (potted)				45	15	60							
		Agroforestry				120	40	160							
		Cacao				75	25	100							
		Bamboo				75	25	100							
		CENRO Liloy				255	171	426							
		Timber (potted)				68	46	114							
		Agroforestry				157	105	262							
		Bamboo				30	20	50							
		CENRO Siocon				353	235	587.50							
		Bamboo				60	40	100							
		Agroforestry				170	110.5	280.50							
		Timber				63	44	107							
		Rubber				60	40	100							
		Zamboanga del Sur		-	94	573	481	1,148							
		Timber (potted)		-	56	338	283	677							
		Agroforestry		-	30	186	155	371							
		Bamboo		-	8	49	43	100							
		CENRO Ramon Magsaysay		-	94	286	194	574							
		Timber (potted)		-	56	169	114	339							
		Agroforestry		-	30	93	62	185							
		Bamboo		-	8	24	18	50							
		CENRO Guipos		-	-	287	287	574							
		Timber (potted)		-	-	169	169	338							
		Agroforestry		-	-	93	93	186							
		Bamboo		-	-	25	25	50							
		Zamboanga Sibugay				341	234	635							
		Agroforestry				95	67	222							
		Mangrove (propagules)				30	20	50							
		Timber				132	91	223							
		Rubber (budded)				60	40	100							
		Indigenous-clonal				24	16	40							
		CENRO Imelda				131	91	222							
		Agroforestry				41	30	71							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		Mangrove (propagules)				30	20	50							
		Timber				60	41	101							
		CENRO Kabasalan				150	103	213							
		Agroforestry				54	37	91							
		Timber				72	50	122							
		CENRO Zamboanga City				120	80	200							
		Indigenous (clonal)				24	16	40							
		Agroforestry				36	24	60							
		Rubber (budded)				60	40	100							
Year 2 (2019)		Zamboanga Sibugay		2,515	2,515	2,515	2,515	2,515	2222				2222	-293	
		CENRO Imelda		700	700	700	700	700	700				700		
		CENRO Kabasalan		1,072	1,072	1,072	1,072	1,072	1072				1072		
		CENRO Zamboanga City		743	743	743	743	743	450				450	-293	
Year 3 (2018)		Regional Total		13,659	13,659	13,659	13,659	13,659	12,477.00				12,477.00	-1,182	
		Zamboanga del Norte		6,370	6,370	6,370	6,370	6,370	6,370.00				6,370.00		
		CENRO Piñan		1,124	1,124	1,124	1,124	1,124	1,124.00				1,124.00		
		CENRO Manukan		2,605	2,605	2,605	2,605	2,605	2,605.00				2,605.00		
		CENRO Liloy		1,897	1,897	1,897	1,897	1,897	1,897.00				1,897.00		
		CENRO Siocon		744	744	744	744	744	744.00				744.00		
		Zamboanga del Sur		1,790	1,790	1,790	1,790	1,790	908				908	-882	
		CENRO Ramon Magsaysay		882	882	882	882	882						-882	
		CENRO Guipos		908	908	908	908	908	908				908		
		Zamboanga Sibugay		5,499	5,499	5,499	5,499	5,499	5199				5199	-300	
		CENRO Imelda		2,317	2,317	2,317	2,317	2,317	2317				2317		
		CENRO Kabasalan		2,680	2,680	2,680	2,680	2,680	2680				2680		
		CENRO Zamboanga City		502	502	502	502	502	202				202	-300	
3. Hiring of Extension Officer	Extension officers hired (no)	Regional Total		73	73	73	73	73	107				107	34	
		Zamboanga del Norte		30	30	30	30	30	38				38	8	
		PENRO Norte		4	4	4	4	4	5				5	1	
		CENRO Piñan		5	5	5	5	5	6				6	1	
		CENRO Manukan		9	9	9	9	9	11				11	2	
		CENRO Liloy		7	7	7	7	7	10				10	3	
		CENRO Siocon		5	5	5	5	5	6				6	1	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
		Zamboanga del Sur		12	12	12	12	12	22				22	10	
		PENRO Sur		2	2	2	2	2	2				2		
		CENRO Ramon Magsaysay		5	5	5	5	5	10				10	5	
		CENRO Guipos		5	5	5	5	5	10				10	5	
		Zamboanga Sibugay		31	31	31	31	31	47				47	16	
		PENRO Sibugay		3	3	3	3	3	4				4	1	
		CENRO Imelda		11	11	11	11	11	16				16	5	
		CENRO Kabasalan		12	12	12	12	12	20				20	8	
		CENRO Zamboanga City		5	5	5	5	5	7				7	2	
4. Maintenance of Seed Production Areas (SPAs) and Individual Plus Tress (IPTs)	SPA maintained (no)	Regional Total		3	3	3	3	3	3				3		
	- Almaciga (463 plus trees)	Zamboanga del Norte		1	1	1	1	(4kg) 1	1				1		
	- Teak (685 plus trees)	Zamboanga del Sur		1	1	1	1	1	1				1		6 kg
	Pagatpat/ Api-Api/ Bakauan	Zamboanga Sibugay		(7.5 kg)	(7.5 kg)	(7.5 kg)	(7.5 kg)	(30 kg)	1				1		
				1	1	1	1	1	1				1		
5. Maintenance of MMFN	MMFN maintained and protected (no)	Regional Office													
	- 200,000 seedlings produced			1	1	1	1	1	1				1		
6. Maintenance of Clonal Nursery	Clonal Nursery maintained (no)	Regional Office													
	- 25,000 cloned seedlings produced			1	1	1	1	1	1				1		
7. Third Party Monitoring	Area monitored/validated (ha)	Regional Office				1,034		1,034	-				-		
8. Procurement of Drones	Drones procured (no)	Regional Total			4	7		11	-				-		
		Regional Office			2			2	-				-		
		Zamboanga del Norte				4		4	-				-		
		Zamboanga del Sur			2			2	-				-		
		Zamboanga Sibugay				3		3	-				-		

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
9. Procurement of Ipad Mini for Drone RC	Ipad Mini for drone RC procured (no)	Regional Total			4	7		11	-				-		
		Regional Office			2			2	-				-		
		Zamboanga del Norte				4		4	-				-		
		Zamboanga del Sur			2			2	-				-		
		Zamboanga Sibugay				3		3	-				-		
10. Preparation of Reforestation Plan	Reforestation plan drafted (no)	Regional Total					3	3	-				-		
		Zamboanga del Norte					1	1	-				-		
		Zamboanga del Sur					1	1	-				-		
		Zamboanga Sibugay					1	1	-				-		
11. Capacity Development	Training conducted (no)	Regional Total			2	1		3	-				-		
		Zamboanga del Norte			1			1	-				-		
		Zamboanga del Sur			1			1	-				-		
		Zamboanga Sibugay				1		1	-				-		
12. Project Management and Supervision															
- Hiring of Project Monitoring Evaluation Officers (PMEO)	PMEO hired (no)	Regional Office		9	9	9	9	9	9				9		
Forest and Watershed Management Sub-Program															
Soil Conservation and Watershed Management including River Basin Management and Development															
1. Water Resources Utilization Section (WRUS)		Regional Office													
1.1 Conduct of inventory of unregistered Water Users	Water users inventoried and mapped (no)			10	30	30	40	110	18				18	8	
1.2 Identification of water sources and preparation of water sources inventory map	Water users inventoried and mapped (no)			10	30	30	40	110	18				18	8	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
1.3 Acceptance and verification of water permit applications	WPA accepted, verified and transmitted to NWRB with recommendation (no)			-	10	15	15	40	36				36	36	
1.4 Conduct IEC campaign on the Water Code of the Philippines and its IRR to key stakeholders	IEC campaign conducted per municipality (no)			2	4	2	-	8						-2	
1.5 Attendance to training/Seminar/Workshop	Attendance to training/seminar/workshop of LPDD personnel and submit report (no)			-	1	-	1	2							
2. Sustainable Operations of River Basin Organization (RBO)															
2.1 Support to the Sustainable Operations of River Basin Organization (RBO)	Consultations/meetings/dialogues/fora/orientations with the stakeholders conducted (no)	Regional Office		-	-	2	-	2							
		- Tumaga, Bolong, Culianan, Manicahan, Ayala, Vitali-Taguete cluster river basin		-	-	1	-	1							
		- Mapangi-Dapitan-Paro-Dipolog cluster river basin		-	-	1	-	1							
2.2 Capability Building and Training	Training seminar on Resource Mobilization for River Basin Plan Implementation conducted (no)	Regional Office		-	-	1	-	1							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
Agency:
Operating Unit:
Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
2.3 Operationalization and maintenance of watershed instruments	Watershed instruments operationalized/ maintained (no)	Regional Office		-	-	1	1	1							
3. Soil and Water Conservation and Development: Climate Change Mitigation & Resiliency				-	-	-	-	-							
3.1 Structural Measure				-	-	-	-	-							
3.1.1 Small Water Impounding System (SWIS)		Regional Office - Vitali River Watershed (17,560.00 ha)		-	-	-	220	220							
Environmental and Natural Resources Resiliency Program															
Natural Resources Assessment															
1. Watershed Management															
1.1 Watershed Characterization cum Vulnerability Assessment	Preparatory activities conducted with report submitted to Central Office-FMB (no)	Regional Office Zamboanga del Norte *Polo-Dapitan River Watershed A= 42,026.28 ha					1	1							
	Milestone:														
	Preparatory Activities:														
	1. Creation of the Watershed Mgt. Planning Team (WMPT/Council)			100%				100%	100%				100%		
	2. Identification of key stakeholders for the mgt. of watershed			50%	50%			100%	50%				50%		
	3. Orientation and levelling-off of the WMPT			100%				100%	100%				100%		

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
Agency:
Operating Unit:
Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2020	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8-3)	
	4. Inter-agency meetings and consultation					100%		100%							
	5. Information, education and communication (IEC)					1		1							
	6. Gathering of secondary data			25%	25%	25%	25%	100%	25%				25%		

Prepared by:


DANTE R. ROJAS
OIC-Chief, Planning and Management Division

Approved by:


CRISANTA MARLENE P. RODRIQUEZ
Regional Executive Director