

**Department of Environment and Natural Resources, Region 9
Indicative Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mini Truck	Technical Services	Public Bidding	4th qtr, 2020	4th qtr, 2020	1st qtr, 2021	1st qtr, 2021	GOP	2,000,000.00		2,000,000.00	
	Mini Truck	Technical Services	Public Bidding	4th qtr, 2020	4th qtr, 2020	1st qtr, 2021	1st qtr, 2021	GOP	2,100,000.00		2,100,000.00	
	Establishment of Clinic/Office and additional cages	Wildlife	Public Bidding	4th qtr, 2020	4th qtr, 2020	1st qtr, 2021	1st qtr, 2021	GOP	1,000,000.00		1,000,000.00	
	Geotagging Equipment	NGP	Small Value Procurement	4th qtr, 2020	4th qtr, 2020	1st qtr, 2021	1st qtr, 2021	GOP	160,000.00		160,000.00	
	SWIS Project	Watershed Unit	Public Bidding	4th qtr, 2020	4th qtr, 2020	1st qtr, 2021	1st qtr, 2021	GOP	14,650,000.00		14,650,000.00	
	Security Services	GASS	Public Bidding	4th qtr, 2020	4th qtr, 2020	1st qtr, 2021	1st qtr, 2021	GOP	2,000,000.00	2,000,000.00		
	Janitorial Services	GASS	Public Bidding	4th qtr, 2019	4th qtr, 2019	1st qtr, 2020	1st qtr, 2020	GOP	2,000,000.00	2,000,000.00		
	Hotel Accommodation/Catering Services	Regional Office	Small Value Procurement	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	GOP	3,301,000.00	3,301,000.00		Procurement Process by event
	Procurement of Computer Desktop and Laptop	Regional Office	PS/Small Value Procurement	4th qtr, 2020	4th qtr, 2020	1st qtr, 2021	1st qtr, 2021	GOP	870,000.00		870,000.00	
	Procurement of IT Supplies	Regional Office	Small Value Procurement	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	GOP	220,000.00	220,000.00		
	Office Supplies and Equipment	Regional Office	PS/Small Value Procurement	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	GOP	2,000,000.00	2,000,000.00		Procurement by quarter
	Fuel, Oil and Lubricants	Regional Office	Small Value Procurement	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	GOP	1,500,000.00	1,500,000.00		Procurement by quarter
	Vehicle Accessories	Regional Office	Small Value Procurement	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	1st, 2nd, 3rd & 4th quarter, 2021	GOP	600,000.00	600,000.00		Procurement by quarter
	TOTAL								32,401,000.00	11,621,000.00	20,780,000.00	

Prepared by:

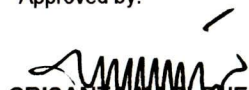

JOSEPHINE V. PONTILLAS
Chief, Procurement Section

Recommending Approval


DANTE A. OPORTO
OIC-ARD, Management Services

9/20

Approved by:


CRISANTA MARLENE P. RODRIGUEZ
Regional Executive Director