

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
 As of the Quarter Ending December 31, 2016  
 FUND 101 - CONTINUING

Department ENVIRONMENT AND NATURAL RESOURCES  
 Agency OFFICE OF THE SECRETARY  
 Operating Unit REGION IX (SUMMARY)  
 Organization Code (UACS) 10001000009  
 Funding Source Code (As clustered) 01 1 01 101

FAR No. 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PARTICULARS (1)	UACS CODE (2)	APPROPRIATIONS			ALLOTMENTS					CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENT					BALANCES			
		Authorized Appropriations (3)	Adjustments (Transfer (To) From, Realignment) (4)	Adjusted Appropriations 5 = (3+4)	Allotments Received (6)	Adjustments (Withdrawal, Realignment) (7)	Transfer to (8)	Transfer from (9)	Adjusted Total Allotments (10)	1ST QUARTER (11)	2ND QUARTER (12)	3RD QUARTER (13)	4TH QUARTER (14)	TOTAL 15=(11+12+13+14)	1ST QUARTER (16)	2ND QUARTER (17)	3RD QUARTER (18)	4TH QUARTER (19)	TOTAL 20=(16+17+18+19)	Unreleased Appropriations 21 = (5-6)	Unobligated Allotment 22 = (10-15)	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable (23)	Not Yet Due & Demandable (24)
<b>A. AGENCY SPECIFIC BUDGET/AUTOMATIC APPROPRIATIONS</b>																							
<b>General Administration &amp; Support Services</b>																							
General Management and Supervision	100010000	7,897,883.78	-	7,897,883.78	7,897,883.78	-	313,500.00	313,500.00	7,897,883.78	1,829,351.03	1,297,462.79	1,253,875.68	3,076,690.35	7,457,379.85	970,838.95	1,602,494.13	828,298.02	3,197,507.61	6,599,138.71	-	440,503.93	7,555.31	850,685.83
MAINTENANCE AND OTHER OPERATING EXPENSES	50200000	5,500,852.98	-	5,500,852.98	5,500,852.98	-	313,500.00	313,500.00	5,500,852.98	896,005.03	544,660.59	794,134.10	3,076,690.35	5,311,490.07	645,093.38	661,945.73	489,329.73	2,747,701.17	4,544,070.01	-	189,362.91	7,555.31	759,864.75
CAPITAL OUTLAYS	50600000	2,397,030.80	-	2,397,030.80	2,397,030.80	-	-	-	2,397,030.80	933,346.00	752,802.20	459,741.58	-	2,145,889.78	325,745.57	940,548.40	338,968.29	449,806.44	2,055,068.70	-	251,141.02	-	90,821.08
FINANCIAL EXPENSE	50300000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Resources and Development	100020000	210,937.23	278,000.00	488,937.23	210,937.23	0.00	-	278,000.00	488,937.23	-	-	207,319.67	280,917.56	488,237.23	-	-	2,135.98	281,241.02	283,377.00	-	700.00	-	204,860.23
MAINTENANCE AND OTHER OPERATING EXPENSES	50200000	210,937.23	278,000.00	488,937.23	210,937.23	0.00	-	278,000.00	488,937.23	-	-	207,319.67	280,917.56	488,237.23	-	-	2,135.98	281,241.02	283,377.00	-	700.00	-	204,860.23
CAPITAL OUTLAYS	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSE	50300000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SUB-TOTAL, GENERAL ADMINISTRATION AND SUPPORT</b>		<b>8,108,821.01</b>	<b>278,000.00</b>	<b>8,386,821.01</b>	<b>8,108,821.01</b>	<b>0.00</b>	<b>313,500.00</b>	<b>591,500.00</b>	<b>8,386,821.01</b>	<b>1,829,351.03</b>	<b>1,297,462.79</b>	<b>1,461,195.35</b>	<b>3,357,607.91</b>	<b>7,945,617.08</b>	<b>970,838.95</b>	<b>1,602,494.13</b>	<b>830,434.00</b>	<b>3,478,748.63</b>	<b>6,882,515.71</b>	<b>-</b>	<b>441,203.93</b>	<b>7,555.31</b>	<b>1,055,546.06</b>
MAINTENANCE AND OTHER OPERATING EXPENSES	50200000	5,711,790.21	278,000.00	5,989,790.21	5,711,790.21	0.00	313,500.00	591,500.00	5,989,790.21	896,005.03	544,660.59	1,001,453.77	3,357,607.91	5,799,727.30	645,093.38	661,945.73	491,465.71	3,028,942.19	4,827,447.01	-	190,062.91	7,555.31	964,724.98
CAPITAL OUTLAYS	50600000	2,397,030.80	-	2,397,030.80	2,397,030.80	-	-	-	2,397,030.80	933,346.00	752,802.20	459,741.58	-	2,145,889.78	325,745.57	940,548.40	338,968.29	449,806.44	2,055,068.70	-	251,141.02	-	90,821.08
FINANCIAL EXPENSE	50300000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SUPPORT TO OPERATIONS</b>																							
Data Management including Systems Development and Maintenance	200010000	114,957.06	4,065,870.00	4,180,827.06	114,957.06	(0.00)	-	4,065,870.00	4,180,827.06	-	2,170.00	3,301,980.68	846,553.17	4,150,703.85	-	2,170.00	2,686,716.30	1,431,817.55	4,120,703.85	-	30,123.21	-	30,000.00
MAINTENANCE AND OTHER OPERATING EXPENSES	50200000	114,957.06	492,206.00	607,163.06	114,957.06	(0.00)	-	492,206.00	607,163.06	-	2,170.00	56,930.04	517,939.81	577,039.85	-	2,170.00	12,235.66	532,634.19	547,039.85	-	30,123.21	-	30,000.00
CAPITAL OUTLAYS	50600000	-	3,573,664.00	3,573,664.00	-	-	-	3,573,664.00	3,573,664.00	-	-	3,245,050.64	328,613.36	3,573,664.00	-	-	2,674,480.64	899,183.36	3,573,664.00	-	-	-	0.00
FINANCIAL EXPENSE	50300000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources Including Environmental Education	200020000	585,786.69	594,000.00	1,179,786.69	585,786.69	0.00	-	594,000.00	1,179,786.69	13,036.00	2,000.00	673,950.28	487,542.36	1,176,528.64	13,036.00	2,000.00	592,213.77	497,228.65	1,104,478.42	-	3,258.05	-	72,050.22
MAINTENANCE AND OTHER OPERATING EXPENSES	50200000	585,786.69	594,000.00	1,179,786.69	585,786.69	(0.00)	-	594,000.00	1,179,786.69	13,036.00	2,000.00	673,950.28	487,542.36	1,176,528.64	13,036.00	2,000.00	592,213.77	497,228.65	1,104,478.42	-	3,258.05	-	72,050.22
CAPITAL OUTLAYS	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSE	50300000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Legal Services including Operations Against Unlawful Titling of Public Land	200030000	36,047.45	-	36,047.45	36,047.45	-	-	-	36,047.45	-	300.00	35,747.45	-	36,047.45	-	300.00	13,819.40	21,928.05	36,047.45	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	50200000	36,047.45	-	36,047.45	36,047.45	-	-	-	36,047.45	-	300.00	35,747.45	-	36,047.45	-	300.00	13,819.40	21,928.05	36,047.45	-	-	-	-
CAPITAL OUTLAYS	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSE	50300000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations	200040000	396,070.00	360,000.00	756,070.00	396,070.00	-	-	360,000.00	756,070.00	-	-	396,070.00	360,000.00	756,070.00	-	-	112,486.49	643,583.51	756,070.00	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	50200000	396,070.00	360,000.00	756,070.00	396,070.00	-	-	360,000.00	756,070.00	-	-	396,070.00	360,000.00	756,070.00	-	-	112,486.49	643,583.51	756,070.00	-	-	-	-
CAPITAL OUTLAYS	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSE	50300000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SUB-TOTAL, SUPPORT TO OPERATIONS</b>		<b>1,132,861.20</b>	<b>5,019,870.00</b>	<b>6,152,731.20</b>	<b>1,132,861.20</b>	<b>0.00</b>	<b>-</b>	<b>5,019,870.00</b>	<b>6,152,731.20</b>	<b>13,036.00</b>	<b>4,470.00</b>	<b>4,407,748.41</b>	<b>1,694,095.53</b>	<b>6,119,349.94</b>	<b>13,036.00</b>	<b>4,470.00</b>	<b>3,405,235.96</b>	<b>2,594,557.76</b>	<b>6,017,299.72</b>	<b>-</b>	<b>33,381.26</b>	<b>-</b>	<b>102,050.22</b>
MAINTENANCE AND OTHER OPERATING EXPENSES	50200000	1,132,861.20	1,446,206.00	2,579,067.20	1,132,861.20	0.00	-	1,446,206.00	2,579,067.20	13,036.00	4,470.00	1,162,697.77	1,365,482.17	2,545,685.94	13,036.00	4,470.00	730,755.32	1,695,374.40	2,443,635.72	-	33,381.26	-	102,050.22
CAPITAL OUTLAYS	50600000	-	3,573,664.00	3,573,664.00	-	-	-	3,573,664.00	3,573,664.00	-	-	3,245,050.64	328,613.36	3,573,664.00	-	-	2,674,480.64	899,183.36	3,573,664.00	-	-	-	0.00
FINANCIAL EXPENSE	50300000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>OPERATIONS</b>																							
<b>MFO 1: ECOSYSTEM POLICY SERVICES</b>																							
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	301000000	3,320,535.28	1,292,000.00	4,612,535.28	3,320,535.28	0.00	50,000.00	1,342,000.00	4,612,535.28	796,037.78	785,516.83	414,985.35	1,592,654.38	3,589,194.34	430,768.51	587,258.76	495,430.73	1,549,780.20	3,063,238.20	-	1,023,340.94	18,725.00	507,231.14
MAINTENANCE AND OTHER OPERATING EXPENSES	50200000	3,320,535.28	1,292,000.00	4,612,535.28	3,320,535.28	0.00	50,000.00	1,342,000.00	4,612,535.28	796,037.78	785,516.83	414,985.35	1,592,654.38	3,589,194.34	430,768.51	587,258.76	495,430.73	1,549,780.20	3,063,238.20	-	1,023,340.94	18,725.00	507,231.14
CAPITAL OUTLAYS	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSE	50300000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>MFO 2: ECOSYSTEM MANAGEMENT SERVICES</b>																							
Forest Development, Rehabilitation and Protection	302010000	92,259,019.41	22,206,988.00	114,466,007.41	92,259,019.41	(0.00)	18,158,050.00	40,365,038.00	114,466,007.41	33,153,101.39	35,085,444.19	22,355,250.17	23,302,901.94	113,896,697.69	6,242,018.73	24,352,173.30	11,539,780.34	56,364,012.28	98,497,984.65	-	569,309.72	2,259,679.06	13,139,033.98
MAINTENANCE AND OTHER OPERATING EXPENSES	50200000	17,904,686.79	22,206,988.00	40,111,674.79	17,904,686.79	(0.00)	18,158,050.00	40,365,038.00	40,111,674.79	6,991,211.02	3,008,273.86	11,971,040.20	17,616,649.48	39,587,174.56	5,862,941.00	4,043,379.66	4,242,218.05	19,047,242.23	33,195,780.94	-	524,500.23	1,491,740.79	4,899,652.83
CAPITAL OUTLAYS	50600000	74,354,332.62	-	74,354,332.62	74,354,332.62	-	-	-	74,354,332.62	26,161,890.37	32,077,170.33	10,384,209.97	5,686,252.46	74,309,523.13	379,077.73	20,308,793.64	7,297,562.29	37,316,770.05	65,302,203.71	-	44,809.49	767,938.27	8,239,381.15
FINANCIAL EXPENSE	50300000																						

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
 As of the Quarter Ending December 31, 2016  
**FUND 101 - CONTINUING**

Department **ENVIRONMENT AND NATURAL RESOURCES**  
 Agency **OFFICE OF THE SECRETARY**  
 Operating Unit **REGION IX (SUMMARY)**  
 Organization Code (UACS) **100010000009**  
 Funding Source Code (As clustered) **01 1 01 101**

**FAR No. 1**

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PARTICULARS (1)	UACS CODE (2)	APPROPRIATIONS			ALLOTMENTS					CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENT					BALANCES			
		Authorized Appropriations (3)	Adjustments (Transfer (To) From, Realignment) (4)	Adjusted Appropriations 5 = (3+4)	Allotments Received (6)	Adjustments (Withdrawal, Realignment) (7)	Transfer to (8)	Transfer from (9)	Adjusted Total Allotments (10)	1ST QUARTER (11)	2ND QUARTER (12)	3RD QUARTER (13)	4TH QUARTER (14)	TOTAL 15=(11+12+13+14)	1ST QUARTER (16)	2ND QUARTER (17)	3RD QUARTER (18)	4TH QUARTER (19)	TOTAL 20=(16+17+18+19)	Unreleased Appropriations 21 = (5-6)	Unobligated Allotment 22 = (10-15)	Unpaid Obligations (15-20) = (23+24)	
																					Due and Demandable (23)	Not Yet Due & Demandable (24)	
<b>MANAGEMENT OF PROTECTED AREAS, WILDLIFE, COASTAL AND MARINE RESOURCES/AREAS</b>	302030000																						
Protected areas development and management	302030001	11,765,613.33	2,500,000.00	14,265,613.33	11,765,613.33	(0.00)	-	2,500,000.00	14,265,613.33	332,180.85	874,827.33	9,572,301.43	1,000,939.60	11,780,249.21	293,261.85	698,395.42	882,645.83	8,461,294.07	10,335,597.17	-	2,485,364.12	54,371.96	1,390,280.08
MAINTENANCE AND OTHER OPERATING EXPENSES	502000000	6,824,180.99	2,500,000.00	9,324,180.99	6,824,180.99	-	-	2,500,000.00	9,324,180.99	232,180.85	625,327.33	7,395,258.87	1,000,939.60	9,253,706.65	193,261.85	448,895.42	882,645.83	6,474,050.88	7,998,853.98	-	70,474.34	54,371.96	1,200,480.71
CAPITAL OUTLAYS	506000000	4,941,432.34	(0.00)	4,941,432.34	4,941,432.34	(0.00)	-	-	4,941,432.34	100,000.00	249,500.00	2,177,042.56	-	2,526,542.56	100,000.00	249,500.00	-	1,987,243.19	2,336,743.19	-	2,414,889.78	-	189,799.37
FINANCIAL EXPENSE	503000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Protection and conservation of wildlife	302030002	853,015.91	0.00	853,015.91	853,015.91	0.00	-	-	853,015.91	-	593,254.07	205,276.91	44,448.55	842,979.53	-	48,595.07	4,920.00	43,326.00	96,841.07	-	10,036.38	4,084.93	742,053.53
MAINTENANCE AND OTHER OPERATING EXPENSES	502000000	853,015.91	0.00	853,015.91	853,015.91	(0.00)	-	-	853,015.91	-	593,254.07	205,276.91	44,448.55	842,979.53	-	48,595.07	4,920.00	43,326.00	96,841.07	-	10,036.38	4,084.93	742,053.53
CAPITAL OUTLAYS	506000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSE	503000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Management of Coastal and Marine Resources/Areas	302030003	2,900,645.63	(0.00)	2,900,645.63	2,900,645.63	(0.00)	-	-	2,900,645.63	681,953.69	778,425.53	892,350.34	504,485.73	2,857,215.29	265,283.70	739,308.70	574,033.53	1,146,942.74	2,725,568.67	-	43,430.34	-	131,646.62
MAINTENANCE AND OTHER OPERATING EXPENSES	502000000	2,900,645.63	(3,250.00)	2,897,395.63	2,900,645.63	(3,250.00)	-	-	2,897,395.63	681,953.69	775,175.53	892,350.34	504,485.73	2,853,965.29	265,283.70	736,058.70	574,033.53	1,146,942.74	2,722,318.67	-	43,430.34	-	131,646.62
CAPITAL OUTLAYS	506000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSE	503000000	-	3,250.00	3,250.00	-	3,250.00	-	-	3,250.00	-	3,250.00	-	-	3,250.00	-	3,250.00	-	3,250.00	3,250.00	-	-	-	-
<b>SUB-TOTAL, PAWS</b>	302030000	15,519,274.87	2,500,000.00	18,019,274.87	15,519,274.87	(0.00)	-	2,500,000.00	18,019,274.87	1,014,134.54	2,246,506.93	10,669,928.68	1,549,873.88	15,480,444.03	558,545.55	1,486,299.19	1,461,599.36	9,651,562.81	13,158,006.91	-	2,538,830.84	58,456.89	2,263,980.23
MAINTENANCE AND OTHER OPERATING EXPENSES	502000000	10,577,842.53	2,496,750.00	13,074,592.53	10,577,842.53	(3,250.00)	-	2,500,000.00	13,074,592.53	914,134.54	1,993,756.93	8,492,886.12	1,549,873.88	12,950,651.47	458,545.55	1,233,549.19	1,461,599.36	7,664,319.62	10,818,013.72	-	123,941.06	58,456.89	2,074,180.86
CAPITAL OUTLAYS	506000000	4,941,432.34	(0.00)	4,941,432.34	4,941,432.34	(0.00)	-	-	4,941,432.34	100,000.00	249,500.00	2,177,042.56	-	2,526,542.56	100,000.00	249,500.00	-	1,987,243.19	2,336,743.19	-	2,414,889.78	-	189,799.37
FINANCIAL EXPENSE	503000000	-	3,250.00	3,250.00	-	3,250.00	-	-	3,250.00	-	3,250.00	-	-	3,250.00	-	3,250.00	-	3,250.00	3,250.00	-	-	-	-
For the requirements of the Comprehensive Agrarian Reform Program	302060000																						
Land surveys and disposition	302060001	3,794,271.01	1,617,617.00	5,411,888.01	3,794,271.01	(0.00)	1,051,300.00	2,668,917.00	5,411,888.01	788,501.05	638,474.69	1,602,083.73	1,931,254.82	4,960,314.29	578,012.77	574,263.53	984,903.15	2,144,312.29	4,281,491.74	-	451,573.72	138,496.23	540,326.32
MAINTENANCE AND OTHER OPERATING EXPENSES	502000000	3,794,271.01	1,617,617.00	5,411,888.01	3,794,271.01	(0.00)	1,051,300.00	2,668,917.00	5,411,888.01	788,501.05	638,474.69	1,602,083.73	1,931,254.82	4,960,314.29	578,012.77	574,263.53	984,903.15	2,144,312.29	4,281,491.74	-	451,573.72	138,496.23	540,326.32
CAPITAL OUTLAYS	506000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSE	503000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program beneficiaries development	302060002	1,503,207.35	-	1,503,207.35	1,503,207.35	-	-	-	1,503,207.35	165,814.92	537,646.50	538,158.18	261,002.75	1,502,622.35	82,140.68	304,188.50	597,478.03	398,335.89	1,382,143.10	-	585.00	32,424.07	88,055.18
MAINTENANCE AND OTHER OPERATING EXPENSES	502000000	1,503,207.35	-	1,503,207.35	1,503,207.35	-	-	-	1,503,207.35	165,814.92	537,646.50	538,158.18	261,002.75	1,502,622.35	82,140.68	304,188.50	597,478.03	398,335.89	1,382,143.10	-	585.00	32,424.07	88,055.18
CAPITAL OUTLAYS	506000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSE	503000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SUB-TOTAL, CARP</b>	302060000	5,297,478.36	1,617,617.00	6,915,095.36	5,297,478.36	(0.00)	1,051,300.00	2,668,917.00	6,915,095.36	954,315.97	1,176,121.19	2,140,241.91	2,192,257.57	6,462,936.64	660,153.45	878,452.03	1,582,381.18	2,542,648.18	5,663,634.84	-	452,158.72	170,920.30	628,381.50
MAINTENANCE AND OTHER OPERATING EXPENSES	502000000	5,297,478.36	1,617,617.00	6,915,095.36	5,297,478.36	(0.00)	1,051,300.00	2,668,917.00	6,915,095.36	954,315.97	1,176,121.19	2,140,241.91	2,192,257.57	6,462,936.64	660,153.45	878,452.03	1,582,381.18	2,542,648.18	5,663,634.84	-	452,158.72	170,920.30	628,381.50
CAPITAL OUTLAYS	506000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSE	503000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SUB-TOTAL MFO 2: ECOSYSTEM MANAGEMENT SERVICES</b>		118,195,809.34	28,824,605.00	147,020,414.34	118,195,809.34	(0.00)	19,209,350.00	48,033,955.00	147,020,414.34	35,467,677.29	39,702,102.41	36,375,336.64	31,540,160.37	143,085,276.71	7,657,898.97	27,808,819.53	15,163,776.77	73,116,793.35	123,747,288.62	-	3,935,137.63	2,517,817.89	16,820,170.20
MAINTENANCE AND OTHER OPERATING EXPENSES	502000000	38,900,044.38	28,821,355.00	67,721,399.38	38,900,044.38	(3,250.00)	19,209,350.00	48,033,955.00	67,721,399.38	9,205,786.92	7,372,182.08	23,814,084.11	25,853,907.91	66,245,961.02	7,178,821.24	7,247,275.89	7,866,214.48	33,812,780.11	56,105,091.72	-	1,475,438.36	1,749,879.62	8,390,989.68
CAPITAL OUTLAYS	506000000	79,295,764.96	(0.00)	79,295,764.96	79,295,764.96	(0.00)	-	-	79,295,764.96	26,261,890.37	32,326,670.33	12,561,252.53	5,686,252.46	76,836,065.69	479,077.73	20,558,293.64	7,297,562.29	39,304,013.24	67,638,946.90	-	2,459,699.27	767,938.27	8,429,180.52
FINANCIAL EXPENSE	503000000	-	3,250.00	3,250.00	-	3,250.00	-	-	3,250.00	-	3,250.00	-	-	3,250.00	-	3,250.00	-	3,250.00	3,250.00	-	-	-	-
<b>MFO 3: ECOSYSTEM REGULATION SERVICES</b>	303000000																						
Enforcement of Laws, Rules and Regulation	303010000																						
Permit issuance and monitoring of forest and forest resource use	303010001	988,571.81	6,563,000.00	7,551,571.81	988,571.81	(0.00)	2,134,000.00	8,697,000.00	7,551,571.81	72,194.81	608,279.27	4,386,792.87	2,409,741.87	7,477,008.82	71,064.81	597,358.56	2,238,223.70	2,944,496.70	5,851,143.77	-	74,562.99	10,595.44	1,615,269.61
MAINTENANCE AND OTHER OPERATING EXPENSES	502000000	988,571.81	6,563,000.00	7,551,571.81	988,571.81	(0.00)	2,134,000.00	8,697,000.00	7,551,571.81	72,194.81	608,279.27	4,386,792.87	2,409,741.87	7,477,008.82	71,064.81	597,358.56	2,238,223.70	2,944,496.70	5,851,143.77	-	74,562.99	10,595.44	1,615,269.61
CAPITAL OUTLAYS	506000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL EXPENSE	503000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Permit issuance and monitoring of land and land resource use	3030																						

