

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 4th Quarter
CY 2019

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
Agency:
Operating Unit:
Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF DECEMBER 2019	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
General Administration and Support Services															
General Administration and Support Services															
General Management and Supervision															
1. Personnel Management															
	Appointments prepared (no)	Regional Office		-	3	3	2	8	8	33	59		67	59	DATA RECTIFIED
	Personnel records maintained/ updated (no)	Regional Office		1,700	1,700	1,700	1,700	1,700	1,700	1700	1700	1700	1,700	-	
	Applications/clearance processed (no)	Regional Office		150	150	150	150	600	155	316	117	57	645	45	
	Payrolls prepared (no) -regular and casual	Regional Office		13	8	6	23	50	13	29	5	5	52	2	
	Monthly report prepared and submitted (no)	Regional Office		3	3	3	3	12	3	3	3	3	12	-	
2. Procurement Services													-	-	
													-	-	
	Agency procurement plan prepared (no)	Regional Office		-	-	1	-	1	-				1	-	
	Bidding conducted (no)	Regional Office		1	1	1	1	4	-	1	3		4	-	4
		Zamboanga del Norte		1	1	1	1	4	1		6	4	11	7	7
		Zamboanga Del Sur		1	1	1	1	4	1	1	1	1	4	-	3
		Zamboanga Sibugay		1	1	1	1	4	-	2	8		10	6	10
	Abstract of quotation/purchase order approved (no)	Regional Office		70	110	120	100	400	142	233	57	83	515	115	432

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	Resolutions approved (no)	Regional Office		125	170	180	120	595	100	153	70	234	557	- 38	323
	Documents on procurement for payment	Regional Office		120	160	170	170	620	189	428	157	300	1,074	454	774
	Agency purchase request acquired (PS-DBM) (no)	Regional Office		2	2	2	2	8	1	72	4	69	8	-	77
	Purchased request acted upon (no)	Regional Office		170	230	210	150	760	281	495	159	150	1,085	325	935
	Monthly report prepared and submitted (no)	Regional Office		3	3	3	3	12	3	3	3	3	12	-	9
3. Property Management														-	
	Inventory conducted (no)	Regional Office		-	-	2	-	2	-		1	1	2	-	1
		Zamboanga del Norte		-	-	-	-	-	-				-	-	
		Zamboanga Del Sur		-	-	1	-	1	-			1	1	-	
		Zamboanga Sibugay		-	-	-	-	-	-			-	-	-	
	Memo/receipt issued (no)	Regional Office		15	45	25	15	100	183	850	172		834	734	*DATA RECTIFIED
	Vehicles maintained (no)	Regional Office		38	38	38	38	38	38	44	44	44	44	6	
	-(four-wheel)			23	23	23	23	23	23	25	25	25	25	2	
	-(motorcycles)			15	15	15	15	15	15	19	19	19	19	4	
	Vehicles repaired (no)	Regional Office		1	1	1	1	4	1	3	2	-	6	2	
	Vehicles registered/issued (no)	Regional Office		7	9	9	13	38	14	39	3	21	35	- 3	
	Equipment maintained (no)	Regional Office		60	60	60	60	60	60	180	120	300	60	-	
	Equipment repaired (no)	Regional Office		1	1	1	1	4	5	3	2	6	4	-	
	Buildings maintained (no)	Regional Office		5	5	5	5	5	5	15	15	10	5	-	
	Unserviceable equipment/ vehicle disposed (no)	Regional Office		-	-	2	-	2	-			4	4	2	

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	Regional/PENRO financial plans reviewed and finalized (no)			4	-	-	-	4	-		4		4	-	
	Regional SAA/sub-SARO/NTA prepared (no)			3	3	3	3	12	9	67	12	34	122	110	
	Monthly financial report submitted (no)			3	3	3	3	12	3	6	2	1	12	-	
	Quarterly financial report submitted (no)			3	3	3	3	12	-		5	7	12	-	
	Vouchers/claims prepared and processed (no)			400	850	850	900	3,000	1,465	3094	1022	1,651	7,232	4,232	
	Budget registry prepared prepared and processed (no)								-				-	-	
	- Registry of Allotment, Obligation and Disbursement			87	87	87	87	348	87	174	58	29	348	-	
	- Subsidiary Control of Allotment and Obligation			87	87	87	87	348	87	203	87	34	343	5	
6. Accounting/Finance Management														-	
	Vouchers/payroll indexed and processed (no)	Regional Office												-	
	-Fund 101			1,374	1,374	1,374	1,378	5,500	1,286	1694	1635	2,609	7,224	1,724	
	Certification issued (no)			48	48	48	56	200	85	170	32	31	318	118	
	Financial reports prepared (no)								-						
	-Fund 101			9	9	9	9	36	9	18	6	3	36	-	

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	Monthly report of disbursement/ financial performance prepared & submitted (no)								-						
	-Fund 101			3	3	3	3	12	3	6	2	1	12	-	
	Remittances prepared (no)			24	24	24	28	100	115	182	47		297	197	*DATA RECTIFIED
	Vouchers segregated (no)								-						
	-Fund 101			1,374	1,374	1,374	1,378	5,500	3,517	5815	1206		9,640	4,140	*DATA RECTIFIED
7. Cashiering														-	
	ORs issued (no)	Regional Office		275	275	275	275	1,100	680	1344	480	298	2,802	1,702	
	CAs prepared (no)			1	1	1	1	4	3	10		3	16	12	
	Reports prepared (no)			20	20	20	20	80	169	334	63		483	403	*DATA RECTIFIED
	Checks issued/LAD ADA (no)			800	800	800	800	3,200	1,369	3000	1117	1,613	7,099	3,899	
	Monthly report prepared and submitted (no)			3	3	3	3	12	3	3	3	3	12	-	
8. Top Level Management															
	Papers/documents acted upon (no)	Regional Total		4,200	4,200	4,200	4,200	16,800	9,250	9352	11820	8,627	39,049	22,249	
		Regional Office		3,000	3,000	3,000	3,000	12,000	3,944	4399	4048	3,297	15,688	3,688	
		Zamboanga del Norte		500	500	500	500	2,000	2,607	2661	4504	2,130	11,902	9,902	
		PENRO Norte		100	100	100	100	400	672	565	743	548	2,528	2,128	
		CENRO Piñan		100	100	100	100	400	843	1012	916	545	3,316	2,916	
		CENRO Manukan		100	100	100	100	400	563	665	1700	607	3,535	3,135	
		CENRO Liloy		100	100	100	100	400	358	442	554	339	1,693	1,293	
		CENRO Siocon		100	100	100	100	400	171	226	591	158	830	430	
		Zamboanga Del Sur		300	300	300	300	1,200	1,042	666	1329	1,305	4,342	3,142	
		PENRO Sur		100	100	100	100	400	682	356	915	886	2,839	2,439	
		CENRO Ramon Magsaysay		100	100	100	100	400	171	213	298	326	1,008	608	
		CENRO Guipos		100	100	100	100	400	189	97	116	93	495	95	

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1. Planning, Implementation and Coordination of Training Activities															
1.1 Preparation of training design, conducting/facilitating/training/ seminars/workshops/conferences including the collection/submission of training report from the different Divisions/Sections	Training design prepared, training/seminars/workshops/conferences conducted/facilitated and training report submitted to PMD/CO-HRD (no)														
Training/Workshop Activities															
- Localized Human Resource Monitoring and Information System (HRMIS)		Regional Office		1				1	-			1	1	-	
- Training Needs Assistance		Regional Office		1				1	-			1	1	-	
- Health & Wellness Program		Regional Office			1			1	-	3		3	6	5	
- Environmental Case Proceedings		Regional Office						-	-			-	-	-	
- Watershed Assessment, Protection and Restoration/ Watershed Management Zoning		Regional Office		1				1	-		1	-	1	-	
- Information, Communication and Technology		Regional Office						-	-		1	1	2	2	
- Wildlife Handling, Medication and Management		Regional Office		1				1	-	2	-	1	1	-	

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- Waterbird identification & monitoring		Regional Office		1				1	-		1	-	1	-	
- Multi-Media Packaging, Technical Writing, Environmental Education, Social Marketing, etc.		Regional Office		1				1	-	1		-	1	-	
- Linkages with NGOs, LGUs, etc.		Regional Office		1				1	-	1		-	1	-	
- Planning, Programming, and Monitoring & Evaluation		Regional Office					1	1	-			1	1	-	
- PENRO Spatial Planning		Regional Office		1				1	-	1		-	1	-	
2. Career Development		Regional Office							-						
Career Building for HR Practitioners	Learning Programs/seminars/workshops attended (no)	Regional Office							-			5	5	5	
Conduct of Psychological test based on ORAOHRA	Number of newly hired (original/re employed) employees passed the psychological test (no) - report submitted to CO	Regional Office		5	5	5	5	20	-		15	15	30	10	

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	Operating system upgraded (no)	Regional Office		-	-	5	-	5	-		5	5	5	-	
	Productivity software upgraded (no)	Regional Office		-	-	5	-	5	-		5	5	5	-	
	ENGAS server maintained (no)	Regional Office		1	1	1	1	1	1	3	1	1	1	-	
	Maintenance & repair of IT equipment (no)	Regional Total		6	9	11	6	32	76	58	11	60	180	148	
		Regional Office		2	2	2	2	8	69	40	2	56	167	159	
		Zamboanga del Norte		-	-	5	-	5	2	1	5	6	6	1	
		PENRO Norte		-	-	1	-	1	1	1	1	1	1	-	
		CENRO Piñan		-	-	1	-	1	-		1	1	1	-	
		CENRO Manukan		-	-	1	-	1	-		1	2	2	1	
		CENRO Liloy		-	-	1	-	1	1		1	1	1	-	
		CENRO Siocon		-	-	1	-	1	-		1	1	1	-	
		Zamboanga del Sur		-	3	-	-	3	1	3		3	3	-	
		PENRO Sur		-	1	-	-	1	1	1		1	1	-	
		CENRO Ramon Magsaysay		-	1	-	-	1	-	1		1	1	-	
		CENRO Guipos		-	1	-	-	1	-	1		1	1	-	
		Zamboanga Sibugay		4	4	4	4	4	4	4	4	4	4	-	
		PENRO Sibugay		1	1	1	1	1	1	1	1	1	1	-	
		CENRO Imelda		1	1	1	1	1	1	1	1	1	1	-	
		CENRO Kabasalan		1	1	1	1	1	1	1	1	1	1	-	
		CENRO Zamboanga City		1	1	1	1	1	1	1	1	1	1	-	
3. Statistic Information	Regional statistical profile prepared/ published (no)	Regional Office		1	-	-	-	1	-	1		-	1	-	
	ENR quarterly statistical report consolidated (no)	Regional Office		1	1	1	1	4	-		1	3	4	-	
	Statistical activities conducted/ coordinated (no)	Regional Office		-	-	-	2	2	-			2	2	-	

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4. Operation and Maintenance of Forestry Information System												-	-		
	Newly approved/existing forest tenure/CTPO data transformed to MDE Form and submitted to PENRO for encoding (no)	Regional Total		547	552	545	533	2,177	556	825	545	555	2,481	304	
		Zamboanga del Norte		320	315	311	309	1,255	273	498	311	360	1,442	187	
		CENRO Piñan		108	108	107	105	428	74	201	107	83	465	37	
		CENRO Manukan		87	87	84	84	342	58	116	84	105	363	21	
		CENRO Liloy		69	66	66	66	267	75	100	66	84	325	58	
		CENRO Siocon		56	54	54	54	218	66	81	54	88	289	71	
		Zamboanga Del Sur		119	120	117	116	472	151	198	117	78	544	72	
		CENRO Ramon Magsaysay		59	60	57	57	233	60	97	57	63	277	44	
		CENRO Guipos		60	60	60	59	239	91	101	60	15	267	28	
		Zamboanga Sibugay		108	117	117	108	450	132	129	117	117	495	45	
		CENRO Imelda		36	39	39	36	150	47	39	39	25	150	-	
		CENRO Kabasalan		36	39	39	36	150	39	39	39	53	170	20	
		CENRO Zamboanga City		36	39	39	36	150	46	51	39	39	175	25	
	Newly approved/existing forest tenure/CTPO record created, reviewed and submitted online to RO (no)	Regional Total		385	586	611	595	2,177	508	700	611	653	2,472	295	
		PENRO Norte		228	341	354	332	1,255	302	333	354	453	1,442	187	
		PENRO Sur		79	120	128	145	472	107	217	128	92	544	72	
		PENRO Sibugay		78	125	129	118	450	99	150	129	108	486	36	

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	Newly approved/existing forest tenure/CTPO record reviewed and submitted online to FMB	Regional Office		385	586	611	595	2,177	504	654	611	782	2,551	374	
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources including Environment Education															
1. Information, Education, and Communication															
1.a Trimedia															
1.a.1 Print															
	News article prepared and submitted to RO (no)	Regional Total		5	8	9	7	29	25	13	9	15	62	33	
		Zamboanga del Norte		2	3	3	2	10	8	7	3	5	23	13	
		Zamboanga Del Sur		1	1	1	1	4	1	1	1	3	6	2	
		Zamboanga Sibugay		2	4	5	4	15	16	5	5	7	33	18	
1.a.2 Media Releases									-			-		-	
- Article Releases															
	Articles released (no)	Regional Office		2	3	3	3	11	6	7	3	4	20	9	
- Multimedia Release (e.g. photo, video, etc.)															
	Multimedia released (no)	Regional Office		5	6	6	4	21	22	44	6	54	126	105	
1.b Print Media									-			-	-	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
1.b.1 Newsletter Production	News bulletin editions produced (no)	Regional Office		3	3	3	3	12	3	5	3	1	12	-	
1.b.2 Streamer/Tarpaulin/Billboard Production	Streamer/tarpaulin/billboard produced (no)	Regional Office		3	3	3	3	12	10	25	3	3	41	29	
1.c Broadcast Media												-	-	-	
1.c.1 Radio	Airtime hours conducted (no)	Regional Office		4	6	6	4	20	4	10	6	-	20	-	
1.d E-Media									-			-	-	-	
1.d.1 Regional Website	Website maintained/hosted (no)	Regional Office		3	3	3	3	12	4	4	4	4	12	-	
1.d.2 Social Media	Social media account maintained/hosted (no)	Regional Office		3	3	3	3	12	3	13	3	3	22	10	
2. Environmental Education	School/community visited (no)	Regional Total		7	5	15	5	32	25	18	15	9	67	35	
		Regional Office		2	3	2	1	8	5	17	2	11	35	27	
		Zamboanga del Norte		3	1	6	-	10	7		6	2	15	5	
		Zamboanga del Sur		2	1	3	-	6	5		3	-	8	2	
		Zamboanga Sibugay		-	-	4	4	8	8	1	4		9	1	*DATA RECTIFIED
Legal Services, including Operations against Unlawful Titling of Public Land									-			-		-	
1. File Case in Court Regarding Investigation, Resolution and Cancellation/Reversion thru the Office of the Solicitor General												-		-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
1.1 Oplan Anti-Fake Titles	Memorandum Order and Reversion Complaint prepared and submitted to OSEC (no)	Regional Office		1	-	1	1	3	1	1			1	- 2	*DATA RECTIFIED
	Cancellation of CLOA	Regional Office							-				-	-	
1.2 Anti-illegal Cases - FMS (Regionwide)	Confiscation Order issued to CENROs (no)	Regional Office		3	3	3	3	12	10	17	9		31	19	*DATA RECTIFIED
2. Conduct of Investigations	Investigations conducted (no)	Regional Office		2	3	2	3	10	-	2	4	2	8	- 2	
	Meetings Attended (no)	Regional Office							-						
	Order of Investigations drafted (no)	Regional Office		1	1	1	-	3	2	8	1		8	5	*DATA RECTIFIED
3. Represent DENR as Counsel in Court and other Tribunals	Court hearings attended (no)	Regional Office		2	2	2	-	6	3	4	1	5	13	7	
	Pleadings, motions, manifestations, pretrial briefs, judicial affidavits filed before the courts and other tribunals (no)	Regional Office		2	3	2	3	10	-	1	2		3	- 7	
4. Operations on Ethics and Discipline	Show cause/order of preventive suspension issued (no)	Regional Office		1	-	1	1	3	1	4	1		6	3	
	Hearings conducted and reports submitted to RD (no)	Regional Office		1	1	1	-	3	-			1	1	- 2	
	Summary proceedings forwarded to the OSEC (no)	Regional Office		1	1	1	-	3						- 3	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
7. Fastrack Disposition and Inventory of Aging Cases	Aging cases disposed/ resolved (no)	Regional Office		6	6	7	6	25	3	9	7		17	- 8	*DATA RECTIFIED
	Aging cases inventoried and report submitted to Central Office (no)	Regional Office		5	5	10	15	35	-	34			34	- 1	
8. Legal Opinions related to ENR Laws, Rules and Regulations, Review of MOAs and Preparation of Letters, Memoranda and Indorsement	Legal opinions rendered (no)	Regional Office		3	3	3	1	10	-	1	3	1	5	- 5	
	MOAs reviewed and checked (no)	Regional Office		2	2	1	-	5	4	6	5	-	15	10	
	Letters, Memoranda and Indorsement drafted (no)	Regional Office		10	10	10	-	30	17	34	3	10	44	14	*DATA RECTIFIED
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations														-	
1. P-EAGA F/E TWG Meetings														-	
1.1 Focal Person's meeting	Meeting/workshop attended and report prepared (no)	Regional Office		1	1	1	1	4		1	1	1	3	- 1	*ANNUAL TARGET RECTIFIED
2. Special projects	Special projects prepared/ endorsed/ implemented (no)	Regional Office					1	1				1	1	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		Kabasalan River Watershed (22,306.70 ha)			-	-	1	1	-				1	-	
	Milestone Target:												-	-	
	Preparatory/initiation activities (%)			55%	45%			100%	55%		45%		100%	-	
	- Creation of WMPT													-	
	- Identification of key stakeholders													-	
	- Orientation & leveling-off													-	
	- Meetings & consultations													-	
	- IEC													-	
	Management planning (%)				40%	40%	20%	100%		40%	40%		100%	-	
	- Participatory consultations/workshop										70%			-	
	- Legitimization of the plan												-	-	
	- Reproduction of the plan												-	-	
2. Forest Land Use planning									-				-	-	
2.1 Preparation of FLUP															
	FLUP finalized (no)														
	- FLUP prepared/drafted	Regional Office		-	-	-	8	8	-			8	8	-	
		- Zamboanga Del Norte		-	-	-	5	5	-			5	5	-	
		- CENRO Piñan													
		- Polanco													
		- Piñan		-	-	-	2	2	-			2	2	-	
	Milestone Target:							-	-				-	-	
	- Preparatory activities (%)							100%	-	20%	5%	75%	100%	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
- Data and Map collection (%)								100%	-		20%	80%	100%	-	
- Situational analysis (%)								100%	-		20%	80%	100%	-	
- Prioritization of Subwatersheds and allocation of FFL (%)								100%	-		20%	80%	100%	-	
- Plan Preparation (%)								100%	-		11%	89%	100%	-	
		- CENRO Manukan - Jose Dalman - Sindangan		-	-	-	2	2	-			2	2	-	
Milestone Target:									-				-	-	
- Preparatory activities (%)								100%	70%	30%			100%	-	
- Data and Map collection (%)								100%	20%	80%			100%	-	
- Situational analysis (%)								100%	-	100%			100%	-	
- Prioritization of Subwatersheds and allocation of FFL (%)								100%	-		100%		100%	-	
- Plan Preparation (%)								100%	-			100%	100%	-	
		- CENRO Liloy - Liloy		-	-	-	1	1	-			1	1	-	
Milestone Target:									-				-	-	
- Preparatory activities (%)								100%	-		25%	75%	100%	-	
- Data and Map collection (%)								100%	-		25%	75%	100%	-	
- Situational analysis (%)								100%	-			100%	100%	-	
- Prioritization of Subwatersheds and allocation of FFL (%)								100%	-			100%	100%	-	
- Plan Preparation (%)								100%	-			100%	100%	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		- Zamboanga Del Sur		-	-	-	2	2	-			2	2	-	
		- CENRO R. Magsaysay													
		- Josefina		-	-	-	1	1	-			1	1	-	
	Milestone Target:								-				-	-	
	- Preparatory activities (%)							100%	-			100%	100%	-	
	- Data and Map collection (%)							100%	-			100%	100%	-	
	- Situational analysis (%)							100%	-			100%	100%	-	
	- Prioritization of Subwatersheds and allocation of FFL (%)							100%	-			100%	100%	-	
	- Plan Preparation (%)							100%	-			100%	100%	-	
									-					-	
		- CENRO Guipos													
		- Tabina		-	-	-	1	1	-			1	1	-	
	Milestone Target:								-				-	-	
	- Preparatory activities (%)							100%	-		95%	5%	100%	-	
	- Data and Map collection (%)							100%	-			100%	100%	-	
	- Situational analysis (%)							100%	-			100%	100%	-	
	- Prioritization of Subwatersheds and allocation of FFL (%)							100%	-			100%	100%	-	
	- Plan Preparation (%)							100%	-			100%	100%	-	
		- Zamboanga Sibugay							-					-	
		- CENRO Kabasalan													
		- R.T. Lim		-	-	-	1	1	-			1	1	-	
	Milestone Target:								-				-	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	- Preparatory activities (%)							100%	-	100%			100%		
	- Data and Map collection (%)							100%	-			100%	100%		
	- Situational analysis (%)							100%	-			100%	100%		
	- Prioritization of Subwatersheds and allocation of FFL (%)							100%	-			100%	100%		
	- Plan Preparation (%)							100%	-			100%	100%		
3. Updating of Community Resource Management Framework including map and 5-year workplan															
	CRMF and 5-year workplan prepared and submitted with CSW (no)													-	
	Regional Total			-	4	28	17	49		5	24	20	49	-	
	Regional Office			-	3	12	5	20		1	8	11	20	-	
	Zamboanga del Norte			-	1	7	4	12		1	8	3	12	-	
	CENRO Piñan			-	-	2	2	4			2	2	4	-	
	CENRO Manukan			-	-	1	1	2			2	-	2	-	
	CENRO Liloy			-	1	3	-	4		1	3	-	4	-	
	CENRO Siocon			-	-	1	1	2			1	1	2	-	
	Zamboanga del Sur			-	-	1	2	3		1	1	1	3	-	
	CENRO Ramon Magsaysay			-	-	1	1	2		1		1	2	-	
	CENRO Guipos			-	-	-	1	1			1	-	1	-	
	Zamboanga Sibugay			-	-	8	6	14		2	7	5	14	-	
	CENRO Imelda			-	-	2	2	4		2	3	1	4	-	
	CENRO Kabasalan			-	-	4	2	6			2	4	6	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		CENRO Zamboanga City		-	-	2	2	4			2	2	4	-	
	CRMF and 5-year workplan with CSW reviewed and endorsed to RO (no)	Regional Total		-	3	10	36	49		1	20	28	49	-	
		RO Support to PENROs			3	3	14	20			7	13	20	-	
		PENRO Norte		-	-	5	7	12			6	6	12	-	
		PENRO Sur		-	-	-	3	3		1		2	3	-	
		PENRO Sibugay		-	-	2	12	14			7	7	14	-	
	CRMF approved and endorsed to USEC Field Ops for affirmation (no) 5-year workplan reviewed and recommended for approval by USEC Field Ops (no)	Regional Office		-	3	10	36	49		1	8	40	49	-	
4. Forest Products Utilization and Price Monitoring														-	
- Price monitoring of forest products														-	
	Monthly price data survey from pre-identified respondents per forest product collected, processed, summarized and submitted to PENRO (no)	Regional Total		27	27	27	27	108	27	27	27	27	108	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		Zamboanga del Norte		12	12	12	12	48	12	12	12	12	48	-	
		CENRO Piñan		3	3	3	3	12	3	3	3	3	12	-	
		CENRO Manukan		3	3	3	3	12	3	3	3	3	12	-	
		CENRO Liloy		3	3	3	3	12	3	3	3	3	12	-	
		CENRO Siocon		3	3	3	3	12	3	3	3	3	12	-	
		Zamboanga del Sur		6	6	6	6	24	6	6	6	6	24	-	
		CENRO Ramon Magsaysay		3	3	3	3	12	3	3	3	3	12	-	
		CENRO Guipos		3	3	3	3	12	3	3	3	3	12	-	
		Zamboanga Sibugay		9	9	9	9	36	9	9	9	9	36	-	
		CENRO Imelda		3	3	3	3	12	3	3	3	3	12	-	
		CENRO Kabasalan		3	3	3	3	12	3	3	3	3	12	-	
		CENRO Zamboanga City		3	3	3	3	12	3	3	3	3	12	-	
	CENRO Price data report consolidated, summarized and submitted quarterly to RO with monthly breakdown (no)	Regional Total		3	3	3	3	12	2	4	2	4	12	-	
		PENRO Norte		1	1	1	1	4	-	2	1	1	4	-	
		PENRO Sur		1	1	1	1	4	1	1	1	1	4	-	
		PENRO Sibugay		1	1	1	1	4	1	1		2	4	-	
	PENRO Price data report consolidated, summarized and submitted quarterly to FMB with monthly breakdown (no)	Regional Office		1	1	1	1	4	-	2		1	3	- 1	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
2.1 Compliance monitoring of existing agreements and permits															
	Compliance of tenure holders according to the Terms and Conditions of the Agreement, approved	Regional Total		10	18	13	15	56	6	21	16	13	56	-	
		Zamboanga del Norte		3	9	6	6	24		12	8	4	24	-	
		CENRO Liloy - SIFMA			3		3	6		3		3	6	-	
		CENRO Siocon - IFMA		3	6	6	3	18		9	8	1	18	-	
		Zamboanga del Sur						-				-	-	-	
		CENRO Guipos - SIFMA			1		1	2		1		1	2	-	
		Zamboanga Sibugay		7	8	7	8	30	6	8	8	8	30	-	
		CENRO Kabasalan - SIFMA		5	6	5	6	22	6	7	6	3	22	-	
		CENRO Zamboanga City - IFMA		2	2	2	2	8		4	2	2	8	-	
	- Support to CENROs	Regional Office										-	-	-	
		- CENRO Kabasalan										-	-	-	
		- CENRO Zamboanga City										-	-	-	
	Recommendations of CENRO reviewed / analyzed and endorsed to RO for action (no)	Regional Total		3	21	13	19	56	3	25	18	10	56	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		PENRO Norte		3	9	6	6	24		9	12	3	24	-	
		PENRO Sur			1		1	2		2		-	2	-	
		PENRO Sibugay			11	7	12	30	3	14	6	7	30	-	
	Recommendations submitted by CENRO/PENRO reviewed/analyzed/implemented, and endorsed to CO (no)	Regional Office			17	14	25	56	6	12	19	19	56	-	
2.2 Compliance Monitoring of Existing CBFMAs												-	-		
	CBFMA holders monitored and evaluated on compliance to CBFM agreements (no) - Consolidated	Regional Total		172	172	172	172	688	169	172	172	172	172	-	516
		Zamboanga del Norte		59	59	59	59	236	56	59	59	59	59	-	177
		CENRO Piñan A= 5,796.35 ha		13	13	13	13	52	13	13	13	13	13	-	39
		CENRO Manukan A= 7,271.61 ha		12	12	12	12	48	12	12	12	12	12	-	36
		CENRO Liloy A= 15,441.46 ha		22	22	22	22	88	22	22	22	22	22	-	66
		CENRO Siocon A= 10,423.05 ha		12	12	12	12	48	9	12	12	12	12	-	36
		Zamboanga del Sur		49	49	49	49	196	49	49	49	49	49	-	147
		CENRO Ramon Magsaysay A= 12,502.16 ha		13	13	13	13	52	13	13	13	13	13	-	39

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		CENRO Guipos A= 14,656.52		36	36	36	36	144	36	36	36	36	36	- 108	
		Zamboanga Sibugay		64	64	64	64	256	64	64	64	64	64	- 192	
		CENRO Imelda A= 8,359.01 ha		23	23	23	23	92	23	23	23	23	23	- 69	
		CENRO Kabasalan A= 12,625.68 ha		23	23	23	23	92	23	23	23	23	23	- 69	
		CENRO Zamboanga City A= 13,737.36 ha		18	18	18	18	72	18	18	18	18	18	- 54	
	Reports evaluated and recommendations for action at the PENRO level acted upon (no) - Consolidated report endorsed to RO	Regional Total		27	27	27	27	108	23	30	26	29	108	-	
		PENRO Norte		12	12	12	12	48	9	14	13	12	48	-	
		PENRO Sur		6	6	6	6	24	6	6	6	6	24	-	
		PENRO Sibugay		9	9	9	9	36	8	10	7	11	36	-	
	Reports evaluated and recommendations for action at the RO level acted upon (no) - Consolidated report endorsed to CO	Regional Office		9	9	9	9	36	6	12	7	11	36	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
2.3 Assessment of CSCs (devolved CSCs) Including expired, expiring, outside CBFMA															
	Individual CSC holders performance assessed with summary report indicating respective rating and categorical recommendations submitted to PENRO (no.)	Regional Total		547	552	545	533	2,177	358	625	689	535	2,207	30	
		Zamboanga del Norte		320	315	311	309	1,255	111	367	447	350	1,275	20	
		CENRO Piñan		108	108	107	105	428	74	118	136	106	434	6	
		CENRO Manukan		87	87	84	84	342	-	72	196	84	352	10	
		CENRO Liloy		69	66	66	66	267	23	122	25	99	269	2	
		CENRO Siocon		56	54	54	54	218	14	55	90	61	220	2	
		Zamboanga del Sur		119	120	117	116	472	136	132	119	89	476	4	
		CENRO Ramon Magsaysay		59	60	57	57	233	65	54	56	58	233	-	
		CENRO Guipos		60	60	60	59	239	71	78	63	31	243	4	
		Zamboanga Sibugay		108	117	117	108	450	111	126	123	96	456	6	
		CENRO Imelda		36	39	39	36	150	36	47	39	30	152	2	
		CENRO Kabasalan		36	39	39	36	150	40	38	38	36	152	2	
		CENRO Zamboanga City		36	39	39	36	150	35	41	46	30	152	2	
	- Support to CENRO Imelda	Regional Office							-			-	-	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
CSC assessed with report submitted indicating categorical recommendation (no)		Regional Total		547	552	545	533	2,177	358	473	841	535	2,207	30	
		PENRO Norte		320	315	311	309	1,255	111	228	586	350	1,275	20	
		PENRO Sur		119	120	117	116	472	136	132	119	89	476	4	
		PENRO Sibugay		108	117	117	108	450	111	113	136	96	456	6	
CSC assessed with management action implemented based on the recommendation by the Team (no) - Summary report of results of CS indicating reasons for such and actions taken on their recommendations submitted to FMB (no)		Regional Office		547	552	545	533	2,177	178	653	758	618	2,207	30	
3. Re-appraisal of Foreshore Leases		Regional Office												-	
Re-appraisal conducted with report submitted to PENRO (no) - CENRO Zamboanga City						3	1	4			4	2	6	2	
Re-appraisal report reviewed and endorsed to RO (no) - PENRO Sibugay						2	2	4			4	2	6	2	
Re-appraisal report reviewed and endorsed to LMB (no) - Regional Office						2	2	4			3	1	4	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) = (8+9+10+11)-(3+4+5+6)	
4. Support to EMB and MGB Monitoring Activities	EMB and MGB monitoring activities conducted with reports submitted to RO (no.)	Regional Total		36	36	36	36	144	37	37	44	35	153	9	
		Zamboanga del Norte		15	15	15	15	60	15	18	21	15	69	9	
		PENRO Norte		3	3	3	3	12	4	4	2	2	12	-	
		CENRO Piñan		3	3	3	3	12	4	2	3	5	14	2	
		CENRO Manukan		3	3	3	3	12	3	3	3	3	12	-	
		CENRO Liloy		3	3	3	3	12	2	6	9	2	19	7	
		CENRO Siocon		3	3	3	3	12	2	3	4	3	12	-	
		Zamboanga del Sur		9	9	9	9	36	9	9	9	9	36	-	
		PENRO Sur		3	3	3	3	12	3	3	3	3	12	-	
		CENRO Ramon Magsaysay		3	3	3	3	12	3	3	3	3	12	-	
		CENRO Guipos		3	3	3	3	12	3	3	3	3	12	-	
		Zamboanga Sibugay		12	12	12	12	48	13	10	14	11	48	-	
		PENRO Sibugay		3	3	3	3	12	5	3	2	2	12	-	
		CENRO Imelda		3	3	3	3	12	3	3	3	3	12	-	
		CENRO Kabasalan		3	3	3	3	12	3	3	3	3	12	-	
		CENRO Zamboanga City		3	3	3	3	12	2	1	6	3	12	-	
5. Forest Protection Program														-	
Menu 1. Provision of full logistics and material support that are essential in forest law enforcement														-	
1. Procurement of Equipment	Equipment procured (no)	Regional Total												-	
1.1 Technical and Scientific Equipment		Regional Total		71				71			42	29	71	-	
		Regional Office		4				4			1	3	4	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		Zamboanga del Norte		26				26				26	26	-	
		Zamboanga del Sur		19				19			19	-	19	-	
		Zamboanga Sibugay		22				22			22	-	22	-	
- Drone		Regional Total		9				9			5	4	9	-	
		Zamboanga del Norte		4				4				4	4	-	
		Zamboanga del Sur		2				2			2	-	2	-	
		Zamboanga Sibugay		3				3			3	-	3	-	
- Android GPS		Regional Total		10				10			6	4	10	-	
		Zamboanga del Norte		4				4				4	4	-	
		Zamboanga del Sur		3				3			3	-	3	-	
		Zamboanga Sibugay		3				3			3	-	3	-	
- Action Camera/Body Camera		Regional Total		47				47		2	28	17	47	-	
		Regional Office		2				2		2		-	2	-	
		Zamboanga del Norte		17				17				17	17	-	
		Zamboanga del Sur		13				13			13	-	13	-	
		Zamboanga Sibugay		15				15			15	-	15	-	
- Night Vision Binoculars		Regional Total		5				5			2	3	5	-	
		Regional Office		2				2			2	-	2	-	
		Zamboanga del Norte		1				1				1	1	-	
		Zamboanga del Sur		1				1			1	-	1	-	
		Zamboanga Sibugay		1				1			1	-	1	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
1.2 Communication Equipment												-	-	-	
- Two-way Handheld Radio		Regional Total		9				9			5	4	9	-	
		Zamboanga del Norte		4				4				4	4	-	
		Zamboanga del Sur		2				2			2	-	2	-	
		Zamboanga Sibugay		3				3			3	-	3	-	
1.3 Motorcycles		Regional Total		16				16		5	5	7	17	1	
		Regional Office		1				1		1		-	1	-	
		Zamboanga del Norte		6				6				7	7	1	
		Zamboanga del Sur		4				4		4		-	4	-	
		Zamboanga Sibugay		5				5			5	-	5	-	
Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings														-	
1. LAWIN Forest and Biodiversity Protection System	Forest Protection Officers hired to support the implementation of LAWIN Forest and Biodiversity Protection System (no)	Regional Total		108	108	108	108	432	104	119	119	129	129	-	303
		Zamboanga del Norte		40	40	40	40	160	40	40	40	40	40	-	120
		CENRO Piñan		9	9	9	9	36	9	9	9	9	9	-	27

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		CENRO Manukan		12	12	12	12	48	12	12	12	12	12	- 36	
		CENRO Liloy		9	9	9	9	36	9	9	9	9	9	- 27	
		CENRO Siocon		10	10	10	10	40	10	10	10	10	10	- 30	
		Zamboanga del Sur		22	22	22	22	88	13	28	28	38	38	- 50	
		CENRO Ramon Magsaysay		9	9	9	9	36		15	15	24	24	- 12	
		CENRO Guipos		13	13	13	13	52	13	13	13	14	14	- 38	
		Zamboanga Sibugay		46	46	46	46	184	51	51	51	51	51	- 133	
		CENRO Imelda		9	9	9	9	36	9	9	9	9	9	- 27	
		CENRO Kabasalan		10	10	10	10	40	10	10	10	10	10	- 30	
		CENRO Zamboanga City		27	27	27	27	108	32	32	32	32	32	- 76	
	- Support to CENROs	Regional Office													
		- CENRO Piñan													
		- CENRO Liloy													
		- CENRO Siocon													
		- CENRO RM													
		- CENRO Guipos													
		- CENRO Imelda													
		- CENRO Kabasalan													
		- CENRO Zamboanga City													
	Additional FPOs hired (no)	Regional Office									18	22	22	22	
		Zamboanga del Norte									6	6	6	6	
		PENRO Norte									1	1	1	1	
		CENRO Piñan									2	2	2	2	
		CENRO Manukan									1	1	1	1	
		CENRO Liloy									1	1	1	1	
		CENRO Siocon									1	1	1	1	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		Zamboanga del Sur									5	9	9	9	
		PENRO Sur									1	1	1	1	
		CENRO Ramon Magsaysay									3	7	7	7	
		CENRO Guipos									1	1	1	1	
		Zamboanga Sibugay									7	7	7	7	
		PENRO Sibugay									1	1	1	1	
		CENRO Imelda									1	1	1	1	
		CENRO Kabasalan									1	1	1	1	
		CENRO Zamboanga City									4	4	4	4	
- Patrolling														-	
	LFBPS route patrolled (km) - Patrol reports submitted with actions taken	Regional Total		463	463	463	463	463	574	584.895	561.925308	450.84	450.84	- 12	
		Zamboanga del Norte		160	160	160	160	160	239	182.7	180.1	159.19	159.19	- 1	
		CENRO Piñan		40	40	40	40	40	35	46.7	43.17	34.38	34.38	- 6	
		CENRO Manukan		40	40	40	40	40	64	53.73	40.85	42.81	42.81	3	
		CENRO Liloy		40	40	40	40	40	59	40	48.81	40	40.00	-	
		CENRO Siocon		40	40	40	40	40	80	42.27	47.27	42	42.00	2	
		Zamboanga del Sur		130	130	130	130	130	109	175.295	151.65	155.65	155.65	26	
		CENRO Ramon Magsaysay		60	60	60	60	60	64	91.295	96.65	48.72	48.72	- 11	
		CENRO Guipos		70	70	70	70	70	45	84	55	106.93	106.93	37	
		Zamboanga Sibugay		173	173	173	173	173	226	226.9	230.175308	136	136.00	- 37	
		CENRO Imelda		50	50	50	50	50	66	54	60	58	58.00	8	
		CENRO Kabasalan		40	40	40	40	40	40	40	40	39	39.00	- 1	
		CENRO Zamboanga City		83	83	83	83	83	120	132.9	130.175308	39	39.00	- 44	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	3. Final survey using RTK Instrument to be assisted by field personnel (includes staking & monumenting - PO counterpart)														
	4. Exit conference to be conducted by field offices														
	5. Final map														
	6. Submission of report from field office														
	7. Submission of final report to FMB														
4.1 Project & Management Supervision		Regional Office Total													
		Regional Office													
		Zamboanga del Sur													
		PENRO Sur													
		CENRO Ramon Magsaysay - 6 tenure holders													
		CENRO Guipos - 8 tenure holders													
5. Hiring of Lawyers	Lawyers hired (no)	Regional Office						9		6	8	7	7	- 2	
		Zamboanga del Norte						4		3	4	4	4	-	
		CENRO Piñan						1		1	1	1	1	-	
		CENRO Manukan						1		1	1	1	1	-	
		CENRO Liloy						1		1	1	1	1	-	
		CENRO Siocon						1			1	1	1	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		Zamboanga del Sur						2			1		-	- 2	
		CENRO Ramon Magsaysay						1			1		-	- 1	
		CENRO Guipos						1					-	- 1	
		Zamboanga Sibugay						3		3	3	3	3	-	
		CENRO Imelda						1		1	1	1	1	-	
		CENRO Kabasalan						1		1	1	1	1	-	
		CENRO Zamboanga City						1		1	1	1	1	-	
involvement of forest communities/stakeholders in forest protection and law enforcement	stakeholders collaborated with and involved in forest protection and law enforcement (no)	Regional Office												-	
Menu 6 : Consistent apprehension and mandatory administrative														-	
1. Apprehension of undocumented forest products including NTFPs, vehicles.	Incident report on the apprehension of undocumented forest products including NTFPs, vehicles,	Regional Total			6	6	5	17	21	9	18	4	52	35	
		Zamboanga del Norte			4	1	3	8	6	4	3	-	13	5	
		CENRO Piñan			1		1	2	2			-	2	-	
		CENRO Manukan			1	1		2	2	4			4	2	*DATA RECTIFIED
		CENRO Liloy			1		1	2	1		1	2	4	2	
		CENRO Siocon			1		1	2	1		2	-	3	1	
		Zamboanga del Sur				2	2	4	4		6	1	11	7	
		CENRO Ramon Magsaysay				1	1	2	4		4		7	5	*DATA RECTIFIED
		CENRO Guipos				1	1	2			2	2	4	2	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		Zamboanga Sibugay			2	3		5	11	5	9	3	28	23	
		CENRO Imelda			1	1		2	7	2	2	2	13	11	
		CENRO Kabasalan			1	1		2	1			1	2	-	
		CENRO Zamboanga City				1		1	3	3	7	-	13	12	
2. Hauling of apprehended forest products and vehicles, equipments and other implements to CENR Office or any nearest Government Office	Apprehended forest products hauled to designated area (vol) Apprehended vehicles, equipments and other implements hauled to designated area (no) - reports on volume and number including custodial report submitted	Regional Total			6	6	5	17	20	9	8	12	49	32	
		Zamboanga del Norte			4	1	3	8	6	4	3	-	13	5	
		CENRO Piñan			1		1	2	2			-	2	-	
		CENRO Manukan			1	1		2	2	4		2	4	2	
		CENRO Liloy			1		1	2	1		1	2	4	2	
		CENRO Siocon			1		1	2	1		2	-	3	1	
		Zamboanga del Sur				2	2	4	3		2	3	8	4	
		CENRO R. Magsaysay				1	1	2	3			1	4	2	
		CENRO Guipos				1	1	2			2	2	4	2	
		Zamboanga Sibugay			2	3		5	11	5	9	3	28	23	
		CENRO Imelda			1	1		2	7	2	2	2	13	11	
		CENRO Kabasalan			1	1		2	1			1	2	-	
		CENRO Zamboanga City				1		1	3	3	7	-	13	12	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
3. Immediate administrative and adjudication proceedings for apprehended forest products including conveyances and implements	Administrative and adjudication proceedings report carried out within the prescription period of DAO 97-32 (no)	Regional Total			4	7	6	17	12	10	15	6	43	26	
		Zamboanga del Norte			2	2	4	8	5	2	3	3	13	5	
		CENRO Piñan				1	1	2	2			-	2	-	
		CENRO Manukan				1	1	2	2		1	1	4	2	
		CENRO Liloy			1		1	2	1	1	1	1	4	2	
		CENRO Siocon			1		1	2		1	1	1	3	1	
		Zamboanga del Sur				2	2	4		1	2	1	4	-	
		CENRO R. Magsaysay				1	1	2		1	1	-	2	-	
		CENRO Guipos				1	1	2			1	1	2	-	
		Zamboanga Sibugay			2	3		5	7	7	10	2	26	21	
		CENRO Imelda			1	1		2	2	7	2	2	13	11	
		CENRO Kabasalan			1	1		2	1			-	1	-	1
		CENRO Zamboanga City				1		1	4		8	-	12	11	
7. Revenue Generation	Revenue generated (P)	Regional Total		391,310	491,810	566,710	474,120	1,923,950	1,544,772	943,740.70	1322325.9	489,850.34	4,300,689.06	2,376,739	
		- Lands		196,060	246,160	284,060	237,470	963,750	192,429	479,558.70	743893.37	135,296.82	1,551,178.23	587,428	
		- Forestry		114,650	129,850	134,850	119,400	498,750	1,321,678	381,932.00	495412.53	335,878.52	2,534,900.83	2,036,151	
		- Wildlife		80,600	115,800	147,800	117,250	461,450	2,150	4,250.00	3880	5,400.00	15,680.00	-	445,770
		- Others (IPAP Collection)						-	28,515	78,000.00	79090	13,325.00	198,930.00	198,930	
		- Mines									50		50.00	50	
		Zamboanga del Norte		7,200	7,700	7,600	7,500	30,000	164,113	192,609.00	158433.63	184,401.30	699,556.53	669,557	
		- Lands		3,700	3,800	3,700	3,800	15,000	23,508	98,951.00	60816	93,747.10	277,022.10	262,022	
		- Forestry		3,400	3,600	3,600	3,400	14,000	140,505	86,808.00	97517.63	89,854.20	414,684.43	400,684	
		- Wildlife		100	300	300	300	1,000	100	-	100	800.00	1,000.00	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) = [(8+9+10+11) (3+4+5+6)]	
		- Others (IPAP Collection)						-	-	13,700.00			6,850.00	6,850	*DATA RECTIFIED
		CENRO Piñan		2,500	2,500	2,500	2,500	10,000	56,400	80,290.00	70225.4	65,803.20	272,718.60	262,719	
		- Lands		1,500	1,500	1,500	1,500	6,000	11,225	8,310.00	12775	19,230.00	51,540.00	45,540	
		- Forestry		1,000	1,000	1,000	1,000	4,000	45,075	58,280.00	57450.4	53,423.20	214,228.60	210,229	
		- Wildlife							100	-		-	100.00	100	
		- Others (IPAP Collection)								13,700.00			6,850.00	6,850	*DATA RECTIFIED
		CENRO Manukan		2,200	2,700	2,600	2,500	10,000	31,433	114,711.00	71131	102,647.10	319,922.10	309,922	
		- Lands		1,200	1,300	1,200	1,300	5,000	11,483	89,691.00	47141	72,367.10	220,682.10	215,682	
		- Forestry		900	1,100	1,100	900	4,000	19,950	25,020.00	23890	29,480.00	98,340.00	94,340	
		- Wildlife		100	300	300	300	1,000	-	-	100	800.00	900.00	100	
		CENRO Siocon		2,500	2,500	2,500	2,500	10,000	76,280	4,458.00	17077.23	9,101.00	106,915.83	96,916	
		- Lands		1,000	1,000	1,000	1,000	4,000	800	950.00	900	2,150.00	4,800.00	800	
		- Forestry		1,500	1,500	1,500	1,500	6,000	75,480	3,508.00	16177.23	6,951.00	102,115.83	96,116	
		Zamboanga del Sur		60,110	110,110	148,110	101,670	420,000	1,191,624	297,922.00	311333.9	277,251.42	2,078,131.40	1,658,131	
		- Lands		15,000	30,000	35,000	20,000	100,000	38,540	36,622.00	36471	33,210.00	144,843.00	44,843	
		- Forestry		45,000	80,000	112,000	81,450	318,450	1,124,419	196,700.00	195192.9	223,266.42	1,739,578.40	1,421,128	
		- Wildlife		110	110	1,110	220	1,550	150	300.00	580	600.00	1,630.00	80	
		- Others (IPAP Collection)		-	-	-	-	-	28,515	64,300.00	79090	20,175.00	192,080.00	192,080	
		- Mines									50		50.00	50	
		CENRO Ramon Magsaysay		30,110	30,110	30,110	30,110	120,440	136,844	141,992.00	132313	88,961.00	500,110.08	379,670	
		- Lands		5,000	20,000	15,000	10,000	50,000	24,075	25,257.00	23976	18,870.00	92,178.00	42,178	
		- Forestry		25,000	40,000	63,000	31,450	159,450	112,769	116,735.00	107737	70,141.00	407,382.08	247,932	
		- Wildlife		110	110	110	220	550	-	-	550	-	550.00	-	
		- Mines									50	50.00	-	-	
		CENRO Guipos		30,000	50,000	70,000	60,000	210,000	1,026,265	155,930.00	179070.9	216,755.42	1,578,021.32	1,368,021	
		- Lands		10,000	10,000	20,000	10,000	50,000	14,465	11,365.00	12495	14,340.00	52,665.00	2,665	
		- Forestry		20,000	40,000	49,000	50,000	159,000	1,011,650	79,965.00	87455.9	153,125.42	1,332,196.32	1,173,196	
		- Wildlife		-	-	1,000	-	1,000	150	300.00	30	600.00	1,080.00	80	
		- Others (IPAP Collection)							28,515	64,300.00	79090	20,175.00	192,080.00	192,080	
		Zamboanga Sibugay		132,250	132,250	132,250	132,000	528,750	189,035	446,359.70	852508.37	35,097.62	1,523,001.13	994,251	
		- Lands		96,250	96,250	96,250	96,000	384,750	130,381	343,985.70	646606.37	8,339.72	1,129,313.13	744,563	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		CENRO Zamboanga City		3	3	3	3	3	4	4	4	4	4	1	
	Report from CENROs/PENROs consolidated and submitted to FMB (no)	Regional Office		27	27	27	27	108		81	16	11	108	-	
2.	Strengthening/Maintenance of Zamboanga Peninsula Anti-illegal Logging Task Force	Zamboanga Peninsula Anti-illegal Logging Task Force strengthened/maintained with report submitted to RO (no)													
		Regional Total		5	5	5	5	5	4	5	5	5	5	-	
		Zamboanga del Norte											-	-	
		PENRO Norte		1	1	1	1	1	1	1	1	1	1	-	
		Zamboanga del Sur											-	-	
		PENRO Sur		1	1	1	1	1	1	1	1	1	1	-	
		Zamboanga Sibugay		3	3	3	3	3	2	3	3	3	3	-	
		CENRO Imelda		1	1	1	1	1	1	1	1	1	1	-	
		CENRO Kabasalan		1	1	1	1	1	1	1	1	1	1	-	
		CENRO Zamboanga City		1	1	1	1	1		1	1	1	1	-	
	Zamboanga Peninsula Anti-illegal Logging Task Force strengthened/maintained with monthly report submitted to FMB (no)	Regional Office		1	1	1	1	1	1	1	1	1	1	-	
3.	Monitoring and Surveillance of Illegal Activities	Monitoring and surveillance conducted with quarterly report submitted to FMB (no)													
		Regional Office		3	3	3	3	12	3	3	3	3	12	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
Protected Areas, Caves, and Wetlands Development and Management Sub-Program														-	
Protected Areas Development and Management														-	
1. Management of Protected Areas														-	
1.1 PA management zoning	PA management zones delineated/marked (km) with report and map submitted to RO (no)														
	Regional Total			-	35	30	-	65		6.86	43.851	17.41	68.13	3	
	Zamboanga del Norte			-	5	-	-	5	-			-	-	5	
	CENRO Liloy - MIPLS			-	5	-	-	5	-	6.86		-	6.86	2	
	Zamboanga Del Sur								-			-	-	-	
	CENRO Guipos - DBPLS			-	30	30	-	60	-		43.851	17.41	61.27	1	
	Zamboanga Sibugay								-			-	-	-	
	PENRO Sibugay			-	-	-	-	-	-			-	-	-	
1.2 Protected Area Management Board operationalization														-	
	PAMB meetings conducted (no) - Minutes of meeting prepared and number of resolutions adopted/implemented														
	Regional Total			10	11	9	11	41	11	9	10	13	43	2	
	Zamboanga del Norte			5	5	5	5	20	5	5	5	5	20	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		CENRO Piñan		3	3	3	3	12	3	3	3	3	12	-	
		- Aliguay Island Protected Landscape and Seascape		1	1	1	1	4	1	1	1	1	4	-	
		- Selinog Island Protected Landscape & Seascape		1	1	1	1	4	1	1	1	1	4	-	
		- Jose Rizal Memorial PL		1	1	1	1	4	1	1	1	1	4	-	
		CENRO Liloy - Murceilagos Island Protected Landscape & Seascape		1	1	1	1	4	1	1	1	1	4	-	
		CENRO Siocon - Siocon Resource Reserve		1	1	1	1	4	1	1	1	1	4	-	
		Zamboanga Del Sur		2	2	2	2	8	1	2	3	2	8	-	
		PENRO Sur - Mt. Timolan Protected Landscape		1	1	1	1	4	1	1	1	1	4	-	
		CENRO Guipos - Dumanquillas Bay Protected Landscape & Seascape		1	1	1	1	4	-	1	2	1	4	-	
		Zamboanga Sibugay		3	4	2	4	13	5	2	2	6	15	2	
		CENRO Imelda - Buug Natural Biotic Area		1	1	1	1	4	1	1	2	-	4	-	
		CENRO Zamboanga City		2	3	1	3	9	4	1		6	11	2	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) = [(8+9+10+11) (3+4+5+6)]	
		- Great & Little Sta. Cruz Islands Protected Landscape & Seascape		-	-	-	2	2	1			1	2	-	
		- Pasonanca Natural Park		1	1	1	1	4	2			3	5	1	
		- Basilan Natural Biotic Area		1	1	-	-	2	1			1	2	-	
		- Turtle Islands & Wildlife Sanctuary		-	1	-	-	1	-	1		1	2	1	
	Minutes of meeting and PAMB resolutions submitted to RO (no)	Regional Total		10	11	9	11	41	9	7	13	12	41	-	
		PENRO Norte		5	5	5	5	20	1	4	6	10	21	1	
		PENRO Sur		2	2	2	2	8	3	1	2	2	8	-	
		PENRO Sibugay		3	4	2	4	13	5	2	5	-	12	1	
	Minutes of meeting and PAMB resolutions submitted to the Secretary thru the BMB (no)	Regional Office		2	10	10	19	41	1	10	8	22	41	-	
	Attendance to PA/Cave/ Ecotourism/Wetlands related trainings/seminars/ workshops with report submitted (no)	Regional Total		-	11	13	10	34	6	10	25	13	54	20	
		Regional Office		-	-	5	5	10	1	6	5	2	14	4	
		Zamboanga del Norte		-	5	1	4	10	1	3	7	6	17	7	
		CENRO Piñan		-	3	-	3	6	-		5	5	10	4	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		- Aliguay Island Protected Landscape and Seascape		-	1	-	1	2	-		1	1	2	-	
		- Selinog Island Protected Landscape & Seascape		-	1	-	1	2	-		2	3	5	3	
		- Jose Rizal Memorial PL		-	1	-	1	2	-		2	1	3	1	
		CENRO Liloy - Murceilagos Island Protected Landscape & Seascape		-	1	1	-	2	-	2	1		3	1	
		CENRO Siocon - Siocon Resource Reserve		-	1	-	1	2	1	1	1	1	4	2	
		Zamboanga Del Sur		-	2	2	-	4	1		3		4	-	
		PENRO Sur - Mt. Timolan Protected Landscape		-	1	1	-	2	1		1		2	-	
		CENRO Guipos - Dumanquillas Bay Protected Landscape & Seascape		-	1	1	-	2	-		2		2	-	
		Zamboanga Sibugay		-	4	5	1	10	3	1	10	5	19	9	
		PENRO Sibugay		-	1	1	-	2	3		2	2	7	5	
		CENRO Imelda - Buug Natural Biotic Area		-	1	1	-	2	-	1	1		2	-	
		CENRO Zamboanga City		-	2	3	1	6	-		7	3	10	4	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		- Pasonanca Natural Park & Great & Little Sta. Cruz Islands Protected Landscape & Seascape		-	-	1	1	2	-		5	1	6	4	
		- Basilan Natural Biotic Area		-	1	1	-	2	-		1	1	2	-	
		- Turtle Islands & Wildlife Sanctuary		-	1	1	-	2	-		1	1	2	-	
1.3 Support to PAMB network & attendance to PAMB networking related activities	Learning Event on PAMB Network supported/attended (no)	Regional Office		-	-	-	1	1	1	1	1	1	4	3	
1.4 Survey and Registration of PA Occupants (SRPAO)									-					-	
	PA (barangay) surveyed with consolidated SRPAO results and maps submitted to PENRO (no)	Regional Total				-	18	18	-	2	7	10	19	1	
		Zamboanga del Norte		-	-	-	7	7	-			7	7	-	
		CENRO Pinan JRMPLS - 1 barangay SIPLS - 1 barangay		-	-	-	2	2	-			2	2	-	
		CENRO Liloy MIPLS - 1 barangay/sitio					1	1	-			1	1	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		CENRO Siocon SRR - 4 barangays					4	4	-			4	4	-	
		Zamboanga Sibugay					11	11	-	2	7	3	12	1	
		CENRO Imelda BNBA - 4 barangays				-	4	4	-		2	2	4	-	
		CENRO Zamboanga City					7	7	-	2	5	1	8	1	
		GLSIPLS - 1 barangay					1	1	-	1			1	-	
		PNP - 6 barangays					6	6	-	1	5	1	7	1	
	Surveyed PA (barangay) with consolidated SRPAO results and maps submitted to RO (no)	Regional Total			-	-	18	18	-	1	8	10	19	1	
		PENRO Norte			-	-	7	7	-			7	7	-	
		PENRO Sibugay			-	-	11	11	-	1	8	3	12	1	
	Surveyed PA (barangay) with consolidated SRPAO results and maps submitted to BMB (no)	Regional Office				-	18	18	-				14	- 4	
1.5 PA Habitat protection														-	
1.5.1 Implementation of Biodiversity Monitoring System (BMS)														-	
	BMS site monitored with report submitted (no)	Regional Total		-	2	5	5	12	2	4	6	1	12	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		Zamboanga del Norte		-	1	2	2	5	-	1	3	1	5	-	
		CENRO Piñan		-	1	-	2	3	-	1			3	-	
		- Aliguay Island Protected Landscape and Seascape		-	-	-	1	1	-				1	-	
		- Selinog Island Protected Landscape & Seascape		-	-	-	1	1	-				1	-	
		- Jose Rizal Memorial PL		-	1	-	-	1	-	1			1	-	
		CENRO Liloy - Murceilagos Island Protected Landscape & Seascape		-	-	1	-	1	-		1	1	1	-	
		CENRO Siocon - Siocon Resource Reserve		-	-	1	-	1	-		1		1	-	
		Zamboanga Del Sur		-	1	1	-	2	1	1			2	-	
		PENRO Sur - Mt. Timolan Protected Landscape		-	-	1	-	1	1				1	-	
		CENRO Guipos - Dumanquillas Bay Protected Landscape & Seascape		-	1	-	-	1	-	1			1	-	
		Zamboanga Sibugay		-	-	2	3	5	1	2	3	1	5	-	
		CENRO Imelda - Buug Natural Biotic Area		-	-	-	1	1	-			1	1	-	
		CENRO Zamboanga City		-	-	2	2	4	1	2	3		4	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
1.6.1 Program and impact monitoring	Program and impact monitoring conducted with report and recommendations submitted to BMB no)	Regional Office - Jose Rizal Memorial PL - Murceilagos Island Protected Landscape & Seascape - Mt. Timolan Protected Landscape - Pasonanca Natural Park		-	-	-	4	4	-			4	4	-	
1.6.2 Site development	Regional Ecotourism Committee (REC) meeting conducted (no.)	Regional Office		-	-	1	-	1	-		1		1	-	1
1.6.3 Community development thru the engagement of park volunteers	Blue/green brigades/volunteers organized/operational ized (no)	Zamboanga del Norte CENRO Piñan		-	-	-	2	2	-	2	2	2	2	-	
		- SIPLS		-	-	-	1	1	-	1	1	1	1	-	
		- AIPLS		-	-	-	1	1	-	1	1	1	1	-	
2. Management of Caves and Cave Resources															
2.1 Inventory and mapping of caves	Caves inventoried/identified with report, geotagging and mapping of caves submitted to RO (no)	Zamboanga del Norte		-	6	3	1	10	8	4	15		27	17	
		CENRO Piñan		-	-	-	1	1	-		10		10	9	
		CENRO Manukan		-	2	2	-	4	-	4			4	-	
		CENRO Liloy		-	4	-	-	4	8				8	4	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		CENRO Siocon		-	-	1	-	1	-		5		5	4	
	Consolidated report of inventory and mapping of caves from Field Offices reviewed and endorsed to BMB (no)	Regional Office		-	-	-	1	1	-			1	1	-	
2.2 Cave assessment and classification														-	
	Provision of technical assistance to the field offices in the conduct of cave assessment (no)	Regional Office		-	1	1	-	2	-	1		2	3	1	
	Caves assessed with report/recommended classifications and maps prepared and submitted to PENRO (no)	Regional Total		-	7	5	3	15	-	10	9	1	20	5	
		Zamboanga del Norte		-	2	3	2	7	-	4	3	1	8	1	
		CENRO Piñan		-	-	-	1	1	-				1	-	
		CENRO Manukan		-	1	2	-	3	-	3			3	-	
		CENRO Liloy		-	1	1	-	2	-	1	2		3	1	
		CENRO Siocon		-	-	-	1	1	-		1		1	-	
		Zamboanga del Sur		-	1	1	-	2	-	1	4		5	3	
		CENRO Ramon Magsaysay		-	-	1	-	1	-	1	3		4	3	
		CENRO Guipos		-	1	-	-	1	-		1		1	-	
		Zamboanga Sibugay		-	4	1	1	6	-	5	2		7	1	
		CENRO Imelda		-	1	-	1	2	-	1	1		2	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		CENRO Kabasalan		-	2	-	-	2	-	2			2	-	
		CENRO Zamboanga City		-	1	1	-	2	-	2	1		3	1	
	Cave assessment report with recommended classifications and maps reviewed and endorsed to RO (no)	Regional Total		-	5	6	4	15	-	6	13	1	20	5	
		PENRO Norte		-	2	3	2	7	-	1	6	1	8	1	
		PENRO Sur		-	1	-	1	2	-	1	4		5	3	
		PENRO Sibugay		-	2	3	1	6	-	4	3		7	1	
	Consolidated/ Report of Cave assessment with recommended classifications and maps from CENROs/ PENROs reviewed and endorsed to BMB (no)	Regional Office		-	-	-	1	1	-			1	1	-	
	Regional Cave Committee meetings conducted (no)	Regional Office		-	-	-	1	1	-		1		1	-	
2.3 Preparation of site management plans for classified caves														-	
	Cave management plans prepared/updated and submitted (no)	Regional Total		-	-	-	7	7	-			7	7	-	
		Zamboanga del Norte		-	-	-	4	4	-			4	4	-	
		CENRO Piñan		-	-	-	1	1	-			1	1	-	
		CENRO Manukan		-	-	-	1	1	-			1	1	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		CENRO Liloy		-	-	-	2	2	-			2	2	-	
		Zamboanga del Sur		-	-	-	2	2	-			2	2	-	
		CENRO Ramon Magsaysay		-	-	-	1	1	-			1	1	-	
		CENRO Guipos		-	-	-	1	1	-			1	1	-	
		Zamboanga Sibugay		-	-	-	-	-	-				-	-	
		PENRO Sibugay		-	-	-	1	1	-			1	1	-	
	Support to PENRO Sibugay	Regional Office (PENRO Sibugay)						-	-				-	-	
	Cave management plans reviewed and endorsed to RO (no)	Regional Total					7	7	-			7	7	-	
		PENRO Norte					4	4	-			4	4	-	
		PENRO Sur					2	2	-			2	2	-	
		PENRO Sibugay					1	1	-			1	1	-	
	Cave management plans reviewed and endorsed to BMB (no)	Regional Office		-	-	-	7	7	-			6	6	- 1	
3. Conservation of Inland Wetlands														-	
3.1 Inventory and mapping of inland wetlands														-	
	Inland wetlands assessment report submitted to PENRO (no)	Regional Total		-	2	3	-	5	-	1	4		5	-	
		Zamboanga del Norte		-	2	2	-	4	-	1	3		4	-	
		CENRO Manukan		-	1	-	-	1	-		1		1	-	
		CENRO Liloy		-	1	2	-	3	-	1	2		3	-	
		Zamboanga Sibugay		-	-	-	-	-	-				-	-	
		PENRO Sibugay		-	-	1	-	1	-		1		1	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	Initial evaluation report with recommendation submitted to RO (no)	Regional Total			2	3	-	5	-		3	2	5	-	
		PENRO Norte			2	2	-	4	-		3	1	4	-	
		PENRO Sibugay			-	1	-	1	-			1	1	-	
	Regionwide inventory report on identified wetlands with location maps endorsed to BMB (no)	Regional Office		-	2	3	-	5	-		4	1	5	-	
3.2 Preparation of site management plan	Inland Wetland Management Plan prepared and endorsed to RO (no)	Regional Total		-	-	-	2	2				2	2	-	
		Zamboanga del Sur											-	-	
		PENRO Sur		-	-	-	1	1				1	1	-	
		Zamboanga Sibugay											-	-	
		PENRO Sibugay		-	-	-	1	1				1	1	-	
	Inland Wetland Management Plan reviewed and endorsed to BMB (no)	Regional Office		-	-	-	1	1					1	-	
4. Conduct/co-hosting of symposium/forum/congress/festival	Symposium/forum/congress/festival conducted/co-hosted (no)	Regional Office		-	1	-	-	1		1			1	-	
5. Hiring of two (2) Technical Staff to augment PAMBCS workforce	Technical Staff hired (no)	Regional Office		2	2	2	2	2	2	2	2	2	2	-	
6. Hiring of Job Contracts for Turtle Islands Wildlife Sanctuary (TIWS)	Job contracts hired (no)	Zamboanga Sibugay											-	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		CENRO Zamboanga City		10	10	10	10	10	15	15	15	15	15	5	
Wildlife Resources Conservation Sub-Program														-	
Protection and Conservation of Wildlife														-	
1. Biodiversity Conservation, Protection and Management	Attendance to Biodiversity conservation related activities such as trainings/ seminars/ workshops with report submitted (no.)	Regional Office		-	1	1	-	2	1	3	2		6	4	
2. Population and Habitat Monitoring and Protection of Priority Threatened Species														-	
2.1 Philippine Eagle														-	
	Monitoring conducted/ behavioral study documented with report submitted to PENRO (no)	Regional Total		3	3	3	4	13	4	3	3	3	13	-	
		Zamboanga del Norte							-				-	-	
		CENRO Siocon - Baliguian		1	1	1	1	4	1	1	1	1	4	-	
		Zamboanga Del Sur							-				-	-	
		CENRO Ramon Magsaysay - Midsalip, ZDS		-	-	-	1	1	-			1	1	-	
		Zamboanga Sibugay		2	2	2	2	8	3	2	2	2	8	-	

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	Monitoring conducted/ behavioral study documented with report submitted to PENRO (no) - Includes species (population) protected and conserved	Regional Total		1	3	2	2	8	4	2	2	1	9	1	
		Zamboanga del Sur							-				-	-	
		CENRO Guipos		-	1	-	1	2	-	1	1		2	-	
		Zamboanga Sibugay		1	2	2	1	6	4	1	1	1	7	1	
		PENRO (Sibugay Technical assistance)							-				-	-	
		CENRO Imelda		-	1	-	-	1	-	1			1	-	
		CENRO Kabasalan		-	1	1	-	2	3				3	1	
		CENRO Zamboanga City		1	-	1	1	3	1		1	1	3	-	
	Report endorsed to RO (no)	Regional Total		-	5	2	1	8	-	5	3		8	-	
		PENRO Sur		-	1	-	1	2	-	1	1		2	-	
		PENRO Sibugay		-	4	2	-	6	-	4	2		6	-	
	Consolidated report submitted to BMB (no)	Regional Office		-	-	-	1	1	-				1	-	
3. Marine Turtle Hatchery															
3.1 Maintenance of Marine Turtle Hatchery (Pitogo, ZDS)	marine turtle hatchery monitored/ maintained with report submitted to BMB (no)	Regional Office		-	1	-	1	2	1			1	2	-	
3.2 Establishment of Marine Turtle Hatchery (Dohinob, Roxas)		Zamboanga del Norte											-	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	Annual water bird Census/ monitoring conducted with report submitted to PENRO (no)	Regional Total		19	-	-	-	19	19				19	-	
		Zamboanga del Norte		3	-	-	-	3	3				3	-	
		CENRO Liloy		2	-	-	-	2	2				2	-	
		- Murcielagos Island		1	-	-	-	1	1				1	-	
		- Kalawit		1	-	-	-	1	1				1	-	
		CENRO Siocon													
		- Siocon Wetland		1	-	-	-	1	1				1	-	
		Zamboanga del Sur		6	-	-	-	6	6				6	-	
		CENRO Ramon Magsaysay		4	-	-	-	4	4				4	-	
		- Tukuran		1	-	-	-	1	1				1	-	
		- Labangan		1	-	-	-	1	1				1	-	
		- Panguil Bay		1	-	-	-	1	1				1	-	
		- Dumingag		1	-	-	-	1	1				1	-	
		CENRO Guipos													
		- Kumalarang													
		- Pitogo		2	-	-	-	2	2				2	-	
		Zamboanga Sibugay		10	-	-	-	10	10				10	-	
		CENRO Kabasalan		4	-	-	-	4	4				4	-	
		- Siay/Kabasalan wetland		1	-	-	-	1	1				1	-	
		- Titay Valley wetland		1	-	-	-	1	1				1	-	
		- Ipil wetland wetland		1	-	-	-	1	1				1	-	
		- R.T.													
		Lim/Tungawan wetland		1	-	-	-	1	1				1	-	
		CENRO Zamboanga City		6	-	-	-	6	6				6	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
1.1 Protected Area Suitability Assessment of Areas (PASA) (Wilderness/Islands and Mangrove) under PP 2151 and PP 2152	PASA conducted and result with recommendation submitted (name of MPA) (ha)	Regional Office - Mangrove areas from Tagasilay to the mouth of Tigbao River including east of Vitali Island		-	-	-	1	1				1	1	-	
1.2 Marine Protected Areas Networking (locally-managed)	MOA signed (no) - MPA network/Alliance established Milestones: a. Ecological assesment b. Social networking/Formation of social networks c. MOA signing	Regional Office		-	-	-	1	1				1	1	-	
	passed (no) - MPA Network operationalized Milestones: a. Coordination meetings b. Strategic Planning conducted c. Implementation activities conducted (e.g. enforcement, IEC, annual fora, regular meetings, M&E, etc.)	Regional Office - TOMMBA & SMARTT-SBDA for ICM		-	-	-	2	2				2	2	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
1.3 Maintenance & protection of coastal & marine ecosystems (including reduction of threats and pressures identified)														-	
	MPA habitats regularly monitored, surveyed and MPA regular operational activities conducted (no)	Regional Total		6	6	6	6	6	6	2	6	6	6	-	
		Zamboanga de Norte		3	3	3	3	3	3	2	3	3	3	-	
		CENRO Piñan		2	2	2	2	2	2	2	2	2	2	-	
		- Selinog Island PLS (A = 3,548.615 ha)		1	1	1	1	1	1	1	1	1	1	-	
		- Aliguay Island PLS (A = 2,440.752 ha)		1	1	1	1	1	1	1	1	1	1	-	
		CENRO Liloy - Murcielagos Island PLS (A = 251 ha)		1	1	1	1	1	1		1	1	1	-	
		Zamboanga del Sur		-	-	-	-	-	-				-	-	
		CENRO Guipos - Dumanquillas Bay PLS (A = 29,662.98 ha)		1	1	1	1	1	-		1	1	1	-	
		Zamboanga Sibugay						-	-					-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		CENRO Zamboanga City		2	2	2	2	2	3		2	2	2	-	
		- Great & little Sta. Cruz Islands PLS (A =3,318 ha)		1	1	1	1	1	1		1	1	1	-	
		- Turtle Islands Wildlife Sanctuary (TIWS) (A =242,967)		1	1	1	1	1	2		1	1	1	-	
	Technical and Scientific equipment procured (no)	Regional Total												-	
		Zamboanga de Norte		3	-	-	-	3					6	3	
		CENRO Piñan		2	-	-	-	2					3	1	
		- Selinog Island PLS		1	-	-	-	1					2	1	
		- Aliguay Island PLS		1	-	-	-	1					1	-	
	- Camera	CENRO Liloy - Murcielagos Island PLS		1	-	-	-	1					1	-	
		Zamboanga del Sur												-	
	1 Set of Diving Gears - SCUBA Tank - BCD (Life-Support Equipment scuba diving bc) - Mask & Snorkel - Fins - Diving Suit - Regulators - Dive Computers - Booties	CENRO Guipos - Dumanquillas Bay PLS		1	-	-	-	1			1		1	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
1.1.1 Residential Free Patent disposed under Republic Act No. 10023														-	
	Applications processed within 120 working days	Regional Total		34	390	437	239	1,100	217	277	299	1214	1214	114	
		ha.							9.8061	8.9022	12.2363	24996.5203	24996.5203	24,997	
		Zamboanga del Norte		5	72	122	105	304	34	73	100	361	361	57	
		ha.							0.8337	1.9391	2.4298	8.1059	8.1059	8	
		CENRO Pinan		5	15	15	16	51	12	19	2	64	64	13	
		ha.							0.339	0.6436	0.111	2.0501	2.0501	2	
		CENRO Manukan		-	57	57	38	152	18	34	37	196	196	44	
		ha.							0.335	0.6911	1.046	3.4439	3.4439	3	
		CENRO Liloy		-	-	20	31	51	2	8	52	66	66	15	
		ha.							0.048	0.2887	0.799	1.3135	1.3135	1	
		CENRO Siocon		-	-	30	20	50	2	12	9	35	35	15	
		ha.							0.1117	0.3157	0.4738	1.2984	1.2984	1	
		Zamboanga del Sur		-	120	120	77	317	72	73	71	353	353	36	
		ha.							2.4388	9.7438	7.2672	9.9967	9.9967	10	
		CENRO Ramon Magsaysay		-	57	57	37	151	26	38	53	176	176	25	
		ha.							0.7796	3.0281	4.4269	4.8475	4.8475	5	
		CENRO Guipos		-	63	63	40	166	46	35	18	177	177	11	
		ha.							1.6592	6.7157	2.8403	5.1492	5.1492	5	
		Zamboanga Sibugay		29	198	195	57	479	111	131	128	500	500	21	
		ha.							6.5336	2.1172	2.5393	24978.4177	24978.4177	24,978	
		CENRO Imelda		29	78	80	53	240	42	75	86	243	243	3	
		ha.							0.8735	0.98	1.7442	4.5019	4.5019	5	
		CENRO Kabasalan		-	111	108	-	219	65	47	32	226	226	7	
		ha.							5.5801	0.9572	0.7065	24973.3556	24973.3556	24,973	
		CENRO Zamboanga City		-	9	7	4	20	4	9	10	31	31	11	
		ha.							0.08	0.18	0.0886	0.5602	0.5602	1	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	Patents approved and transmitted to ROD within 5 working days	Regional Total			302	429	369	1,100	281	250	344	1176	1176	76	
		PENRO Norte			61	113	130	304	104	40	138	310	310	6	
		PENRO Sur			80	120	117	317	72	73	67	355	355	38	
		PENRO Sibugay			161	196	122	479	105	137	139	511	511	32	
	Support to CENRO/PENRO	Regional Office												-	
		(CENRO Piñan)												-	
		(CENRO Manukan)												-	
		(CENRO Liloy)												-	
		(PENRO Sur)												-	
		(CENRO RMagsaysay)												-	
		(CENRO Guipos)												-	
1.1.2 Agricultural Areas														-	
	Applications processed within 120 working days	Regional Total		-	144	155	100	399	139	225	252	808	808	409	
		ha.							273.5993	541.597	621.3431	948.6452	948.6452	949	
		Zamboanga del Norte		-	6	24	10	40	48	55	62	225	225	185	
		ha.							106.4944	49.9344	93.8561	307.373	307.373	307	
		CENRO Piñan		-	2	4	3	9	26	34	26	123	123	114	
		ha.							44.3322	22.7767	34.7088	138.8375	138.8375	139	
		CENRO Manukan		-	4	5	3	12	14	12	23	62	62	50	
		ha.							29.4545	19.1111	23.5561	84.815	84.815	85	
		CENRO Liloy		-	-	9	-	9		4	5	18	18	9	
		ha.								0.9559	11.5757	17.377	17.377	17	
		CENRO Siocon		-	-	6	4	10	8	5	8	22	22	12	
		ha.							32.7077	7.0907	24.0155	66.3435	66.3435	66	
		Zamboanga del Sur		-	33	34	20	87	69	93	71	267	267	180	
		ha.							121.838	384.7531	389.7518	265.8503	265.8503	266	
		CENRO Ramon Magsaysay		-	14	15	8	37	31	65	50	159	159	122	
		ha.							69.6574	245.6481	251.0518	160.1469	160.1469	160	
		CENRO Guipos		-	19	19	12	50	38	28	21	108	108	58	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		(CENRO Manukan)												-	
		(CENRO RMagsaysay)												-	
		(CENRO Guipos)												-	
1.3 Survey of Agricultural Areas	Public land survey approved (ha)	Regional Total		-	144	155	100	399	144.6681	171.9266	210.1476	645.975	645.975	247	
		Zamboanga del Norte		-	6	24	10	40	60.9537	26.6915	116.1035	221.4635	221.4635	181	
		CENRO Piñan		-	2	4	3	9		2.0518		9.2658	9.2658	0	
		CENRO Manukan		-	4	5	3	12	60.9537	24.6397	41.0295	126.6229	126.6229	115	
		CENRO Liloy		-	-	9	-	9			42.3898	52.6262	52.6262	44	
		CENRO Siocon		-	-	6	4	10			32.6842	32.9486	32.9486	23	
		Zamboanga del Sur		-	33	34	20	87	44.1271	55.6481	19.8652	131.0117	131.0117	44	
		CENRO Ramon Magsaysay		-	14	15	8	37	9.3397	16.4207	18.9833	44.7437	44.7437	8	
		CENRO Guipos		-	19	19	12	50	34.7874	39.2274	0.8819	86.268	86.268	36	
		Zamboanga Sibugay		-	105	97	70	272	39.5873	89.587	74.1789	293.4998	293.4998	21	
		CENRO Imelda		-	41	32	20	93	22.5873	21.587	29.1789	103.4998	103.4998	10	
		CENRO Kabasalan		-	34	36	25	95	17	60	15	103	103	8	
		CENRO Zamboanga City		-	30	29	25	84		8	30	87	87	3	
1.4 Special Patents under Section 4 of RA 10023														-	
	Applications processed with CSW and endorsed to PENRO (no.)														
		Regional Total		-	13	40	8	61	14	12	41	93	93	32	
		ha.								69805.4423	29.2386	75077.5087	75077.5087	75,078	
		Zamboanga del Norte		-	3	17	-	20	4	9	24	45	45	25	
		ha.							9.354	24.8957	22.0773	44.0898	44.0898	44	
		CENRO Piñan		-	-	5	-	5		2.00	8	14	14	9	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		ha.								7.31	11.8584	17.8407	17.8407	18	
		CENRO Manukan		-	1	4	-	5	4	7.00	5	18	18	13	
		ha.							9.354	20.12	4.8116	19.7433	19.7433	20	
		CENRO Liloy		-	1	4	-	5		-	6	7	7	2	
		ha.								-	1.2165	2.1884	2.1884	2	
		CENRO Siocon		-	1	4	-	5		-	5	6	6	1	
		ha.								-	4.19	4.32	4.32	4	
		Zamboanga del Sur		-	7	7	6	20	1	2	1.00	21.00	21.00	1	
		ha.									-	16.23	16.23	16	
		CENRO Ramon Magsaysay		-	4	3	3	10	1	1	-	10.00	10.00	-	
		ha.									-	3.77	3.77	4	
		CENRO Guipos		-	3	4	3	10		1	1.00	11.00	11.00	1	
		ha.									-	12.46	12.46	12	
		Zamboanga Sibugay		-	3	16	2	21	9	1	16.00	27.00	27.00	6	
		ha.							27.5534	69780.5466	8.4548	75017.1909	75017.1909	75,017	
		CENRO Imelda		-	-	5	-	5	2	1	2	6	6	1	
		ha.							1.8655		2.0489	6.7042	6.7042	7	
		CENRO Kabasalan		-	2	11	2	15	6		9	15	15	-	
		ha.							6.9605	69612	6.4059	74925.4059	74925.4059	74,925	
		CENRO Zamboanga City		-	1	-	-	1	1		5	6	6	5	
		ha.							18.7274	168.5466		85.0808	85.0808	85	
	Support to CENRO/PENRO	Regional Office												-	
		(CENRO Manukan)												-	
		(CENRO Liloy)												-	
		(CENRO Siocon)												-	
	Applications reviewed and special patent issued(no.)														
		Regional Total		-	8	33	20	61	11	16	28	84	84	23	
		PENRO Norte		-	2	14	4	20	11	2	14	37	37	17	
		PENRO Sur		-	4	8	8	20		3	1	22	22	2	
		PENRO Sibugay		-	2	11	8	21		11	13	25	25	4	
	Support to PENRO Norte	Regional Office						-						-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	Draft special patent with CSW for ts issuance prepared and endorsed to LMB (no)	Regional Office		-	8	33	20	61		24	12	90	90	29	
2. Management of Foreshore Areas														-	
	Applications processed and endorsed to PENRO (no) (ha)	Regional Total		-	4	2	-	6		4	2	11	11	5	
		Zamboanga del Norte		-	2	-	-	2		3		3	3	1	
		CENRO Piñan		-	1	-	-	1		1		1	1	-	
		CENRO Liloy		-	1	-	-	1		2		2	2	1	
		Zamboanga del Sur		-	-	-	-	-						-	
		CENRO Guipos		-	1	-	-	1				1	1	-	
		Zamboanga Sibugay		-	1	2	-	3		1	2	7	7	4	
		CENRO Kabasalan			-	1	-	1				1	1	-	
		CENRO Zamboanga City			1	1	-	2		1	2	6	6	4	
	Applications reviewed and endorsed to Regional Office (no) (ha)	Regional Total		-	2	3	1	6			5	7	7	1	
		PENRO Norte		-	1	1	-	2			2	2	2	-	
		PENRO Sur		-	1	-	-	1				1	1	-	
		PENRO Sibugay		-	-	2	1	3			3	4	4	1	
	Draft permits/lease contracts reviewed and endorsed to LMB (no.) (has.)	Regional Office		-	2	3	1	6					7	1	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
3. Resolution of Land Disputes/Cases														-	
3.1 Resolution of Land Disputes/Cases with Claims and Conflicts														-	
	Land disputes/cases investigated with reports submitted to PENRO (no)														
		Regional Total		1	7	5	1	14	2	7	14	15	38	24	
		Regional Office						10				9	9	1	
		Zamboanga del Norte		1	4	2	1	8	2	4	2	5	13	5	
		CENRO Piñan		1	1	1	1	4	2	2		4	8	4	
		CENRO Manukan		-	1	-	-	1		1		1	2	1	
		CENRO Liloy		-	1	1	-	2		1	1	-	2	-	
		CENRO Siocon		-	1	-	-	1			1	-	1	-	
		Zamboanga del Sur		-	1	2	-	3		1	3	1	5	2	
		CENRO Ramon Magsaysay		-	-	1	-	1			3	-	3	2	
		CENRO Guipos		-	1	1	-	2		1		1	2	-	
		Zamboanga Sibugay		-	2	1	-	3		2	9	-	11	8	
		CENRO Imelda		-	-	1	-	1		1	1	-	2	1	
		CENRO Kabasalan		-	1	-	-	1		1	1	-	2	1	
		CENRO Zamboanga City		-	1	-	-	1			7	-	7	6	
	Land cases resolved/settled amicably (no)														
		Regional Total		-	5	7	2	14	3	2	13	6	24	10	
		PENRO Norte		-	3	4	1	8	3		1	4	8	-	
		PENRO Sur		-	-	3	-	3	-		4	1	5	2	
		PENRO Sibugay		-	2	-	1	3	-	2	8	1	11	8	
- Cases forwarded to Regional Office	Land cases resolved/decided (no)														
		Regional Office		4	-	6	-	10	4	2	2	1	9	1	

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF DECEMBER 2019	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
4. Inspection, Verification and Approval of Surveys (IVAS) using LAMS	Survey plans approved thru LAMS (no)	Regional Office		500	500	500	500	2,000	686	662	863	845	3,056	1,056	
5. Land Records Management									-					-	
5.1 Digital Cadastral Database (DCDB) Cleansing for Survey Records	Survey datasets of city/municipality validated and cleansed (no)	Regional Office		2	3	3	2	10	2	3	3	2	10	-	
5.2 Hiring of Technical Personnel	Hiring of technical personnel hired (no)	Regional Office		7	7	7	7	7	4	4	5	5	5	-	2
5.3 Reconstruction of old/missing/destroyed survey records	Lots reconstructed (no)	Regional Office		1,250	1,250	1,250	1,250	5,000	760	1741	790	3,517	3,517	-	1,483
6. Land Records Maintenance	Land records maintained (no)	Regional Office		1	1	1	1	4	1	1	1	1	1	-	3
Forest Development, Rehabilitation and Protection														-	
Expanded National Greening Program														-	
1. Comprehensive Site Development (CSD)														-	
1.1 Seedling Production		Zamboanga													
		Sibugay		88,375.00	265,125.00			353,500			370575	29,344.00	399,919	46,419	
		Agroforestry		37,500.00	112,500.00			150,000			167075	8,993.00	176,068	26,068	
		Timber		50,875.00	152,625.00			203,500			203500	20,351.00	223,851	20,351	
		CENRO													
		Kabasalan		69,625.00	208,875.00			278,500			293125	29,314.00	322,439	43,939	
		Agroforestry		18,750.00	56,250.00			75,000			89,625.00	8,963.00	98,588	23,588	
		Timber		50,875.00	152,625.00			203,500			203,500.00	20,351.00	223,851	20,351	
		- Kabasalan						-			160,497.00	16,051.00	176,548	176,548	
		Agroforestry		8,250.00	24,750.00			33,000			53,625.00	5,363.00	58,988	25,988	
		Timber		23,352.00	70,057.00			93,409			106,872.00	10,688.00	117,560	24,151	
		- Siay						-			50,652.00	5,065.00	55,717	55,717	
		Agroforestry		3,500.00	10,500.00			14,000			14,000.00	1,400.00	15,400	1,400	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		Timber		9,175.00	27,523.00			36,698			36,652.00	3,665.00	40,317	3,619	
		- Ipil						-			-	-	-	-	
		Agroforestry		3,500.00	10,500.00			14,000			-	-	-	-	14,000
		Timber		9,174.00	27,523.00			36,697			-	-	-	-	36,697
		- R.T. Lim						-			-	-	-	-	
		Agroforestry		3,500.00	10,500.00			14,000			-	-	-	-	14,000
		Timber		9,174.00	27,522.00			36,696			-	-	-	-	36,696
		- Naga									81,976.00	8,198.00	90,174	90,174	
		Agroforestry									22,000.00	- 22,000.00	-	-	
		Timber									59,976.00	- 59,976.00	-	-	
		CENRO Zamboanga City						-			-	-	-	-	
		Agroforestry		18,750.00	56,250.00			75,000			77,450.00	30.00	77,480	2,480	
		- Curuan						-			-	-	-	-	
		Agroforestry		18,750.00	56,250.00			75,000			25,000.00	-	25,000	- 50,000	
		- Dulian									-	-	-	-	
		Agroforestry									25,000.00		-	-	
		- Barangay Gov't of Quiniput									-	-	-	-	
		Agroforestry									27,450.00		27,450	27,450	
1.2 Site Preparation & Planting		Zamboanga Sibugay				211.00	211.00	422			223.00	199.00	422		
		Agroforestry				150.00	150.00	300			123.00	177.00	300		
		Timber				61.00	61.00	122			100.00	22.00	122		
		CENRO Kabasalan				136.00	136.00	272			223.00	49.00	272		
		Agroforestry				75.00	75.00	150			123.00	27.00	150		
		Timber				61.00	61.00	122			100.00	22.00	122		
		- Kabasalan						-			116.00	26.00	142		
		Agroforestry				33.00	33.00	66			63.00	15.00	78		
		Timber				28.00	28.00	56			53.00	11.00	64		
		- Siay						-			41.00	9.00	50		
		Agroforestry				14.00	14.00	28			23.00	5.00	28		
		Timber				11.00	11.00	22			18.00	4.00	22		
		- Ipil						-			-	-	-	-	
		Agroforestry				14.00	14.00	28			-	-	-	-	
		Timber				11.00	11.00	22			-	-	-	-	
		- R.T. Lim						-			-	-	-	-	
		Agroforestry				14.00	14.00	28			-	-	-	-	
		Timber				11.00	11.00	22			-	-	-	-	
		- Naga									66.00	- 66.00	-	-	
		Agroforestry									37.00	- 37.00	-	-	
		Timber						-			29.00	7.00	36		

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		CENRO Zamboanga City						-			-	-	-		
		Agroforestry				75.00	75.00	150			-	150.00	150		
		- Curuan						-			-	-	-		
		Agroforestry				75.00	75.00	150			-	50.00	50		
1.3 Maintenance & Protection	Area maintained and protected (ha)	Regional Total		30,756	30,756	30,967	30,967	30,967	16,098.00	30,756.00	30,679.00	30,967.00	30,967		
		Bamboo		11,792	11,792	11,792	11,792	11,792	6,106	11,792.00	11,792.00	11,792.00	11,792		
		Timber (potted)		4,895	4,895	4,956	4,956	4,956	2,828	4,895.00	4,945.00	4,956.00	4,956		
		Agroforestry		7,048	7,048	7,198	7,198	7,198	3,614	7,048.00	6,921.00	7,198.00	7,198		
		Cacao (budded)		1,048	1,048	1,048	1,048	1,048	275	1,048.00	1,048.00	1,048.00	1,048		
		Coffee (from seeds)		470	470	470	470	470	190	470.00	470.00	470.00	470		
		Fuelwood		3,876	3,876	3,876	3,876	3,876	2,092	3,876.00	3,876.00	3,876.00	3,876		
		Mangrove		1,587	1,587	1,587	1,587	1,587	993	1,587.00	1,587.00	1,587.00	1,587		
		Indigenous (Clonal)		40	40	40	40	40	-	40.00	40.00	40.00	40		
		Zamboanga del Norte		14,069	14,069	14,069	14,069	14,069	9,135	14,069.00	14,069.00	14,069.00	14,069		
		Bamboo		5,520	5,520	5,520	5,520	5,520	3,739	5,520.00	5,520.00	5,520.00	5,520		
		Timber (potted)		2,334	2,334	2,334	2,334	2,334	1,608	2,334.00	2,334.00	2,334.00	2,334		
		Agroforestry		3,261	3,261	3,261	3,261	3,261	2,231	3,261.00	3,261.00	3,261.00	3,261		
		Cacao (budded)		1,048	1,048	1,048	1,048	1,048	275	1,048.00	1,048.00	1,048.00	1,048		
		Coffee (from seeds)		470	470	470	470	470	190	470.00	470.00	470.00	470		
		Fuelwood		1,215	1,215	1,215	1,215	1,215	907	1,215.00	1,215.00	1,215.00	1,215		
		Mangrove		221	221	221	221	221	185	221.00	221.00	221.00	221		
		CENRO Piñan		2,969	2,969	2,969	2,969	2,969	2,947	2,969.00	2,969.00	2,969.00	2,969		
		Bamboo		1,050	1,050	1,050	1,050	1,050	1,050	1,050.00	1,050.00	1,050.00	1,050		
		Timber (potted)		684	684	684	684	684	684	684.00	684.00	684.00	684		
		Agroforestry		901	901	901	901	901	901	901.00	901.00	901.00	901		
		Fuelwood		302	302	302	302	302	302	302.00	302.00	302.00	302		
		Mangrove		32	32	32	32	32	10	32.00	32.00	32.00	32		
		CENRO Manukan		4,912	4,912	4,912	4,912	4,912		4,912.00	4,912.00	4,912.00	4,912		
		Bamboo		1,781	1,781	1,781	1,781	1,781		1,781.00	1,781.00	1,781.00	1,781		
		Timber (potted)		726	726	726	726	726		726.00	726.00	726.00	726		
		Agroforestry		1,030	1,030	1,030	1,030	1,030		1,030.00	1,030.00	1,030.00	1,030		
		Cacao (budded)		773	773	773	773	773		773.00	773.00	773.00	773		
		Coffee (from seeds)		280	280	280	280	280		280.00	280.00	280.00	280		
		Fuelwood		308	308	308	308	308		308.00	308.00	308.00	308		

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		Mangrove		14	14	14	14	14		14.00	14.00	14.00	14		
		CENRO Liloy		3,673	3,673	3,673	3,673	3,673	3,673	3,673.00	3,673.00	3,673.00	3,673		
		Bamboo		1,480	1,480	1,480	1,480	1,480	1,480	1,480.00	1,480.00	1,480.00	1,480		
		Timber (potted)		604	604	604	604	604	604	604.00	604.00	604.00	604		
		Agroforestry		834	834	834	834	834	834	834.00	834.00	834.00	834		
		Cacao (budded)		275	275	275	275	275	275	275.00	275.00	275.00	275		
		Coffee (from seeds)		190	190	190	190	190	190	190.00	190.00	190.00	190		
		Fuelwood		290	290	290	290	290	290	290.00	290.00	290.00	290		
		CENRO Siocon		2,515	2,515	2,515	2,515	2,515	2,515	2,515.00	2,515.00	2,515.00	2,515		
		Bamboo		1,209	1,209	1,209	1,209	1,209	1,209	1,209.00	1,209.00	1,209.00	1,209		
		Timber (potted)		320	320	320	320	320	320	320.00	320.00	320.00	320		
		Agroforestry		496	496	496	496	496	496	496.00	496.00	496.00	496		
		Fuelwood		315	315	315	315	315	315	315.00	315.00	315.00	315		
		Mangrove		175	175	175	175	175	175	175.00	175.00	175.00	175		
		Zamboanga del Sur		7,219	7,219	7,219	7,219	7,219	3,270	7,219.00	7,219.00	7,219.00	7,219		
		Bamboo		3,165	3,165	3,165	3,165	3,165	1,228	3,165.00	3,165.00	3,165.00	3,165		
		Timber (potted)		1,595	1,595	1,595	1,595	1,595	863	1,595.00	1,595.00	1,595.00	1,595		
		Agroforestry		1,705	1,705	1,705	1,705	1,705	761	1,705.00	1,705.00	1,705.00	1,705		
		Fuel Wood		457	457	457	457	457	330	457.00	457.00	457.00	457		
		Indigenous (Clonal)		40	40	40	40	40	-	40.00	40.00	40.00	40		
		Mangrove		257	257	257	257	257	88	257.00	257.00	257.00	257		
		CENRO Ramon Magsaysay		3,270	3,270	3,270	3,270	3,270	3,270	3,270.00	3,270.00	3,270.00	3,270		
		Bamboo		1,228	1,228	1,228	1,228	1,228	1,228	1,228.00	1,228.00	1,228.00	1,228		
		Timber (potted)		863	863	863	863	863	863	863.00	863.00	863.00	863		
		Agroforestry		761	761	761	761	761	761	761.00	761.00	761.00	761		
		Fuel Wood		330	330	330	330	330	330	330.00	330.00	330.00	330		
		Mangrove		88	88	88	88	88	88	88.00	88.00	88.00	88		
		CENRO Guipos		3,949	3,949	3,949	3,949	3,949		3,949.00	3,949.00	3,949.00	3,949		
		Bamboo		1,937	1,937	1,937	1,937	1,937		1,937.00	1,937.00	1,937.00	1,937		
		Timber (potted)		732	732	732	732	732		732.00	732.00	732.00	732		
		Agroforestry		944	944	944	944	944		944.00	944.00	944.00	944		
		Fuel Wood		127	127	127	127	127		127.00	127.00	127.00	127		
		Indigenous (Clonal)		40	40	40	40	40		40.00	40.00	40.00	40		
		Mangrove		169	169	169	169	169		169.00	169.00	169.00	169		
		Zamboanga Sibugay		9,468	9,468	9,679	9,679	9,679	3,693	9,468.00	9,391.00	9,679.00	9,679		
		Bamboo		3,107	3,107	3,107	3,107	3,107	1,139	3,107.00	3,107.00	3,107.00	3,107		
		Timber (potted)		966	966	1,027	1,027	1,027	357	966.00	1,016.00	1,027.00	1,027		

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF DECEMBER 2019	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		Agroforestry		2,082	2,082	2,232	2,232	2,232	622	2,082.00	1,955.00	2,232.00	2,232		
		Fuelwood		2,204	2,204	2,204	2,204	2,204	855	2,204.00	2,204.00	2,204.00	2,204		
		Mangrove		1,109	1,109	1,109	1,109	1,109	720	1,109.00	1,109.00	1,109.00	1,109		
		CENRO Imelda		3,693	3,693	3,693	3,693	3,693	3,693	3,693.00	3,693.00	3,693.00	3,693		
		Bamboo		1,139	1,139	1,139	1,139	1,139	1,139	1,139.00	1,139.00	1,139.00	1,139		
		Timber (potted)		357	357	357	357	357	357	357.00	357.00	357.00	357		
		Agroforestry		622	622	622	622	622	622	622.00	622.00	622.00	622		
		Fuelwood		855	855	855	855	855	855	855.00	855.00	855.00	855		
		Mangrove		720	720	720	720	720	720	720.00	720.00	720.00	720		
		CENRO Kabasalan		4,328	4,328	4,464	4,464	4,464		4,328.00	4,551.00	4,464.00	4,464		
		Bamboo		1,643	1,643	1,643	1,643	1,643		1,643.00	1,643.00	1,643.00	1,643		
		Timber (potted)		412	412	473	473	473		412.00	512.00	473.00	473		
		Agroforestry		835	835	910	910	910		835.00	958.00	910.00	910		
		Fuelwood		1,349	1,349	1,349	1,349	1,349		1,349.00	1,349.00	1,349.00	1,349		
		Mangrove		89	89	89	89	89		89.00	89.00	89.00	89		
		CENRO Zamboanga City		1,447	1,447	1,522	1,522	1,522		1,447.00	1,147.00	1,522.00	1,522		
		Bamboo		325	325	325	325	325		325.00	325.00	325.00	325		
		Agroforestry		625	625	700	700	700		625.00	375.00	700.00	700		
		Timber (potted)		197	197	197	197	197		197.00	147.00	197.00	197		
		Mangrove		300	300	300	300	300		300.00	300.00	300.00	300		
- Year 1 (2019)		Zamboanga Sibugay				211	211	422			223.00	422.00	422		
		Agroforestry				150	150	300			123.00	300.00	300		
		Timber				61	61	122			100.00	122.00	122		
		CENRO Kabasalan				136	136	272			223.00	272.00	272		
		Agroforestry				75	75	150			123.00	150.00	150		
		Timber				61	61	122			100.00	122.00	122		
		CENRO Zamboanga City									-				
		Agroforestry				75.00	75.00	75.00			-	75.00	75		
- Year 2 (2018)		Regional Total		13,619	13,619	13,619	13,619	13,619	6,902.00	13,619.00	13,319.00	13,619.00	13,619		
		Bamboo		2,984	2,984	2,984	2,984	2,984	1,577	2,984.00	2,984.00	2,984.00	2,984		
		Timber (potted)		1,044	1,044	1,044	1,044	1,044	538	1,044.00	994.00	1,044.00	1,044		
		Agroforestry		3,775	3,775	3,775	3,775	3,775	1,870	3,775.00	3,525.00	3,775.00	3,775		
		Cacao (budded)		1,048	1,048	1,048	1,048	1,048	275	1,048.00	1,048.00	1,048.00	1,048		
		Coffee (from seeds)		470	470	470	470	470	190	470.00	470.00	470.00	470		
		Fuelwood		3,876	3,876	3,876	3,876	3,876	2,092	3,876.00	3,876.00	3,876.00	3,876		
		Mangrove		382	382	382	382	382	360	382.00	382.00	382.00	382		
		Indigenous		40	40	40	40	40	-	40.00	40.00	40.00	40		

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 4th Quarter
CY 2019

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
Agency:
Operating Unit:
Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF DECEMBER 2019	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		Zamboanga del Norte		6,370	6,370	6,370	6,370	6,370	3,743	6,370.00	6,370.00	6,370.00	6,370		
		Bamboo		1,206	1,206	1,206	1,206	1,206	736	1,206.00	1,206.00	1,206.00	1,206		
		Timber (potted)		589	589	589	589	589	396	589.00	589.00	589.00	589		
		Agroforestry		1,820	1,820	1,820	1,820	1,820	1,239	1,820.00	1,820.00	1,820.00	1,820		
		Cacao (budded)		1,048	1,048	1,048	1,048	1,048	275	1,048.00	1,048.00	1,048.00	1,048		
		Coffee (from seeds)		470	470	470	470	470	190	470.00	470.00	470.00	470		
		Fuelwood		1,215	1,215	1,215	1,215	1,215	907	1,215.00	1,215.00	1,215.00	1,215		
		Mangrove		22	22	22	22	22	-	22.00	22.00	22.00	22		
		CENRO Piñan		1,124	1,124	1,124	1,124	1,124	1,102	1,124.00	1,124.00	1,124.00	1,124		
		Bamboo		97	97	97	97	97	97	97.00	97.00	97.00	97		
		Timber (potted)		202	202	202	202	202	202	202.00	202.00	202.00	202		
		Agroforestry		501	501	501	501	501	501	501.00	501.00	501.00	501		
		Fuelwood		302	302	302	302	302	302	302.00	302.00	302.00	302		
		Mangrove		22	22	22	22	22	-	22.00	22.00	22.00	22		
		CENRO Manukan		2,605	2,605	2,605	2,605	2,605	-	2,605.00	2,605.00	2,605.00	2,605		
		Bamboo		470	470	470	470	470	-	470.00	470.00	470.00	470		
		Timber (potted)		193	193	193	193	193	-	193.00	193.00	193.00	193		
		Agroforestry		581	581	581	581	581	-	581.00	581.00	581.00	581		
		Cacao (budded)		773	773	773	773	773	-	773.00	773.00	773.00	773		
		Coffee (from seeds)		280	280	280	280	280	-	280.00	280.00	280.00	280		
		Fuelwood		308	308	308	308	308	-	308.00	308.00	308.00	308		
		CENRO Liloy		1,897	1,897	1,897	1,897	1,897	1,897	1,897.00	1,897.00	1,897.00	1,897		
		Bamboo		531	531	531	531	531	531	531.00	531.00	531.00	531		
		Timber (potted)		140	140	140	140	140	140	140.00	140.00	140.00	140		
		Agroforestry		471	471	471	471	471	471	471.00	471.00	471.00	471		
		Cacao (budded)		275	275	275	275	275	275	275.00	275.00	275.00	275		
		Coffee (from seeds)		190	190	190	190	190	190	190.00	190.00	190.00	190		
		Fuelwood		290	290	290	290	290	290	290.00	290.00	290.00	290		
		CENRO Siocon		744	744	744	744	744	744	744.00	744.00	744.00	744		
		Bamboo		108	108	108	108	108	108	108.00	108.00	108.00	108		
		Timber (potted)		54	54	54	54	54	54	54.00	54.00	54.00	54		
		Agroforestry		267	267	267	267	267	267	267.00	267.00	267.00	267		
		Fuelwood		315	315	315	315	315	315	315.00	315.00	315.00	315		
		Zamboanga del Sur		1,750	1,750	1,750	1,750	1,750	842	1,750.00	1,750.00	1,750.00	1,750		
		Bamboo		400	400	400	400	400	171	400.00	400.00	400.00	400		
		Timber (potted)		214	214	214	214	214	58	214.00	214.00	214.00	214		
		Agroforestry		639	639	639	639	639	283	639.00	639.00	639.00	639		

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 4th Quarter
CY 2019

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
Agency:
Operating Unit:
Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF DECEMBER 2019	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		Fuel Wood		457	457	457	457	457	330	457.00	457.00	457.00	457		
		Indigenous (Clonal)		40	40	40	40	40	-	40.00	40.00	40.00	40		
		CENRO Ramon Magsaysay		842	842	842	842	842	842	842.00	842.00	842.00	842		
		Bamboo		171	171	171	171	171	171	171.00	171.00	171.00	171		
		Timber (potted)		58	58	58	58	58	58	58.00	58.00	58.00	58		
		Agroforestry		283	283	283	283	283	283	283.00	283.00	283.00	283		
		Fuel Wood		330	330	330	330	330	330	330.00	330.00	330.00	330		
		CENRO Guipos		908	908	908	908	908	-	908.00	908.00	908.00	908		
		Bamboo		229	229	229	229	229	-	229.00	229.00	229.00	229		
		Timber (potted)		156	156	156	156	156	-	156.00	156.00	156.00	156		
		Agroforestry		356	356	356	356	356	-	356.00	356.00	356.00	356		
		Fuel Wood		127	127	127	127	127	-	127.00	127.00	127.00	127		
		Indigenous (Clonal)		40	40	40	40	40	-	40.00	40.00	40.00	40		
		Zamboanga Sibugay		5,499	5,499	5,499	5,499	5,499	2,317	5,499.00	5,199.00	5,499.00	5,499		
		Bamboo		1,378	1,378	1,378	1,378	1,378	670	1,378.00	1,378.00	1,378.00	1,378		
		Timber (potted)		241	241	241	241	241	84	241.00	191.00	241.00	241		
		Agroforestry		1,316	1,316	1,316	1,316	1,316	348	1,316.00	1,066.00	1,316.00	1,316		
		Fuelwood		2,204	2,204	2,204	2,204	2,204	855	2,204.00	2,204.00	2,204.00	2,204		
		Mangrove		360	360	360	360	360	360	360.00	360.00	360.00	360		
		CENRO Imelda		2,317	2,317	2,317	2,317	2,317	2,317	2,317.00	2,317.00	2,317.00	2,317		
		Bamboo		670	670	670	670	670	670	670.00	670.00	670.00	670		
		Timber (potted)		84	84	84	84	84	84	84.00	84.00	84.00	84		
		Agroforestry		348	348	348	348	348	348	348.00	348.00	348.00	348		
		Fuelwood		855	855	855	855	855	855	855.00	855.00	855.00	855		
		Mangrove		360	360	360	360	360	360	360.00	360.00	360.00	360		
		CENRO Kabasalan		2,680	2,680	2,680	2,680	2,680	-	2,680.00	2,680.00	2,680.00	2,680		
		Bamboo		708	708	708	708	708	-	708.00	708.00	708.00	708		
		Timber (potted)		105	105	105	105	105	-	105.00	105.00	105.00	105		
		Agroforestry		518	518	518	518	518	-	518.00	518.00	518.00	518		
		Fuelwood		1,349	1,349	1,349	1,349	1,349	-	1,349.00	1,349.00	1,349.00	1,349		
		CENRO Zamboanga City		502	502	502	502	502	-	502.00	202.00	502.00	502		
		Agroforestry		450	450	450	450	450	-	450.00	200.00	450.00	450		
		Timber (potted)		52	52	52	52	52	-	52.00	2.00	52.00	52		
- Year 3 (2017)		Regional Total		17,137	17,137	17,137	17,137	17,137	9,196	17,137.00	17,137.00	17,137.00	17,137		
		Timber		3,851	3,851	3,851	3,851	3,851	2,290	3,851.00	3,851.00	3,851.00	3,851		
		Bamboo		8,808	8,808	8,808	8,808	8,808	4,529	8,808.00	8,808.00	8,808.00	8,808		
		Mangrove		1,205	1,205	1,205	1,205	1,205	633	1,205.00	1,205.00	1,205.00	1,205		

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 4th Quarter
CY 2019

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
Agency:
Operating Unit:
Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF DECEMBER 2019	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		Agro-forestry		3,273	3,273	3,273	3,273	3,273	1,744	3,273.00	3,273.00	3,273.00	3,273		
		Zamboanga del Norte		7,699	7,699	7,699	7,699	7,699	5,392	7,699.00	7,699.00	7,699.00	7,699		
		Timber		1,745	1,745	1,745	1,745	1,745	1,212	1,745.00	1,745.00	1,745.00	1,745		
		Bamboo		4,314	4,314	4,314	4,314	4,314	3,003	4,314.00	4,314.00	4,314.00	4,314		
		Mangrove		199	199	199	199	199	185	199.00	199.00	199.00	199		
		Agro-forestry		1,441	1,441	1,441	1,441	1,441	992	1,441.00	1,441.00	1,441.00	1,441		
		CENRO Piñan		1,845	1,845	1,845	1,845	1,845	1,845	1,845.00	1,845.00	1,845.00	1,845		
		Timber		482	482	482	482	482	482	482.00	482.00	482.00	482		
		Bamboo		953	953	953	953	953	953	953.00	953.00	953.00	953		
		Mangrove		10	10	10	10	10	10	10.00	10.00	10.00	10		
		Agro-forestry		400	400	400	400	400	400	400.00	400.00	400.00	400		
		CENRO													
		Manukan		2,307	2,307	2,307	2,307	2,307	-	2,307.00	2,307.00	2,307.00	2,307		
		Timber		533	533	533	533	533	-	533.00	533.00	533.00	533		
		Bamboo		1,311	1,311	1,311	1,311	1,311	-	1,311.00	1,311.00	1,311.00	1,311		
		Mangrove		14	14	14	14	14	-	14.00	14.00	14.00	14		
		Agro-forestry		449	449	449	449	449	-	449.00	449.00	449.00	449		
		CENRO Liloy		1,776	1,776	1,776	1,776	1,776	1,776	1,776.00	1,776.00	1,776.00	1,776		
		Timber		464	464	464	464	464	464	464.00	464.00	464.00	464		
		Bamboo		949	949	949	949	949	949	949.00	949.00	949.00	949		
		Agro-forestry		363	363	363	363	363	363	363.00	363.00	363.00	363		
		CENRO Siocon		1,771	1,771	1,771	1,771	1,771	1,771	1,771.00	1,771.00	1,771.00	1,771		
		Timber		266	266	266	266	266	266	266.00	266.00	266.00	266		
		Bamboo		1,101	1,101	1,101	1,101	1,101	1,101	1,101.00	1,101.00	1,101.00	1,101		
		Mangrove		175	175	175	175	175	175	175.00	175.00	175.00	175		
		Agro-forestry		229	229	229	229	229	229	229.00	229.00	229.00	229		
		Zamboanga del Sur		5,469	5,469	5,469	5,469	5,469	2,428	5,469.00	5,469.00	5,469.00	5,469		
		Timber		1,381	1,381	1,381	1,381	1,381	805	1,381.00	1,381.00	1,381.00	1,381		
		Bamboo		2,765	2,765	2,765	2,765	2,765	1,057	2,765.00	2,765.00	2,765.00	2,765		
		Mangrove		257	257	257	257	257	88	257.00	257.00	257.00	257		
		Agro-forestry		1,066	1,066	1,066	1,066	1,066	478	1,066.00	1,066.00	1,066.00	1,066		
		CENRO													
		RMagsaysay		2,428	2,428	2,428	2,428	2,428	2,428	2,428.00	2,428.00	2,428.00	2,428		
		Timber		805	805	805	805	805	805	805.00	805.00	805.00	805		
		Bamboo		1,057	1,057	1,057	1,057	1,057	1,057	1,057.00	1,057.00	1,057.00	1,057		
		Mangrove		88	88	88	88	88	88	88.00	88.00	88.00	88		
		Agro-forestry		478	478	478	478	478	478	478.00	478.00	478.00	478		
		CENRO Guipos		3,041	3,041	3,041	3,041	3,041	-	3,041.00	3,041.00	3,041.00	3,041		
		Timber		576	576	576	576	576	-	576.00	576.00	576.00	576		
		Bamboo		1,708	1,708	1,708	1,708	1,708	-	1,708.00	1,708.00	1,708.00	1,708		
		Mangrove		169	169	169	169	169	-	169.00	169.00	169.00	169		

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 4th Quarter
CY 2019

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
Agency:
Operating Unit:
Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF DECEMBER 2019	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		Agro-forestry		588	588	588	588	588	-	588.00	588.00	588.00	588		
		Zamboanga Sibugay		3,969	3,969	3,969	3,969	3,969	1,376	3,969.00	3,969.00	3,969.00	3,969		
		Bamboo		1,729	1,729	1,729	1,729	1,729	469	1,729.00	1,729.00	1,729.00	1,729		
		Mangrove		749	749	749	749	749	360	749.00	749.00	749.00	749		
		Agro-forestry		766	766	766	766	766	274	766.00	766.00	766.00	766		
		Timber		725	725	725	725	725	273	725.00	725.00	725.00	725		
		CENRO Imelda		1,376	1,376	1,376	1,376	1,376	1,376	1,376.00	1,376.00	1,376.00	1,376		
		Bamboo		469	469	469	469	469	469	469.00	469.00	469.00	469		
		Mangrove		360	360	360	360	360	360	360.00	360.00	360.00	360		
		Agro-forestry		274	274	274	274	274	274	274.00	274.00	274.00	274		
		Timber		273	273	273	273	273	273	273.00	273.00	273.00	273		
		CENRO Kabasalan		1,648	1,648	1,648	1,648	1,648	-	1,648.00	1,648.00	1,648.00	1,648		
		Bamboo		935	935	935	935	935	-	935.00	935.00	935.00	935		
		Mangrove		89	89	89	89	89	-	89.00	89.00	89.00	89		
		Agro-forestry		317	317	317	317	317	-	317.00	317.00	317.00	317		
		Timber		307	307	307	307	307	-	307.00	307.00	307.00	307		
		CENRO Zamboanga City		945	945	945	945	945	-	945.00	945.00	945.00	945		
		Bamboo		325	325	325	325	325	-	325.00	325.00	325.00	325		
		Mangrove		300	300	300	300	300	-	300.00	300.00	300.00	300		
		Agro-forestry		175	175	175	175	175	-	175.00	175.00	175.00	175		
		Timber		145	145	145	145	145	-	145.00	145.00	145.00	145		
2. Hiring of Extension Officer	Extension officers hired (no)	Regional Total		137	137	137	137	137	136	179.00	182.00	184.00	184	47	
		Regional Office		10	10	10	10	10	-	13.00	11.00	11.00	11	1	
		Zamboanga del Norte		55	55	55	55	55	61	61.00	66.00	66.00	66	11	
		PENRO Norte		3	3	3	3	3	4	4.00	4.00	4.00	4	1	
		CENRO Piñan		12	12	12	12	12	8	12.00	12.00	12.00	12	-	
		CENRO Manukan		18	18	18	18	18	18	17.00	18.00	18.00	18	-	
		CENRO Liloy		13	13	13	13	13	19	18.00	19.00	19.00	19	6	
		CENRO Siocon		9	9	9	9	9	12	10.00	13.00	13.00	13	4	
		Zamboanga del Sur		27	27	27	27	27	27	42.00	42.00	44.00	44	17	
		PENRO Sur		1	1	1	1	1	1	1.00	1.00	1.00	1	-	
		CENRO Ramon Magsaysay		12	12	12	12	12	12	19.00	19.00	19.00	19	7	
		CENRO Guipos		14	14	14	14	14	14	22.00	22.00	24.00	24	10	
		Zamboanga Sibugay		45	45	45	45	45	48	63.00	63.00	63.00	63	18	
		PENRO Sibugay		2	2	2	2	2	2	2.00	2.00	2.00	2	-	

BAR No. 1

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 4th Quarter
CY 2019

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
Agency:
Operating Unit:
Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF DECEMBER 2019	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
1.1 Conduct of inventory of unregistered Water Users	Inventory of unregistered Water Users conducted (no)			10	30	30	40	110	11	67	38.00	-	116	6	
1.2 Identification of water sources and preparation of water sources inventory map	Water sources identified and water sources inventory map prepared (no)			10	30	30	40	110	12	67	38.00	-	117	7	
1.3 Acceptance and verification of water permit applications	WPA accepted, verified and transmitted to NWRB with recommendation (no)				10	15	15	40	10	5	21.00	5	41	1	
1.4 Conduct IEC campaign on the Water Code of the Philippines and its IRR to key stakeholders	IEC campaign conducted per municipality (no)			2	4	2		8	2	6	2.00	-	10	2	
2. Operationalization/maintenance of Watershed Instrumentation	Watershed instrumentation operationalized (no)	Regional Office		-	-	1	1	1				1	1	-	1
3 Watershed Management Planning														-	
3.1 Formation and operationalization of Watershed Management Council	Watershed Management Council created and operationalized (no)	Regional Office												-	
		Vitali River Watershed (21,002.00 ha)				1	1	1			1		1		
		Kabasalan River Watershed (22,306.70 ha)				1	1	1			1		1		

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF DECEMBER 2019	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
4. Sustainable Operations of River Basin Organization (RBO)	LGU/stakeholders coordinated (no)	Regional Office		-	-	1	-	1				1	1		
5. Capability Building and Training	Training Seminar on Social Mobilization and Investment Planning for Watershed/River Basin Stakeholders conducted (no)	Regional Office		-	-	1	-	1				1	1		
6. Soil and Water Conservation and Development: Climate Change Mitigation & Resiliency														-	
6.1 Small Water Impounding System (SWIS)		Regional Office		-	-	-	824	824				180	180	- 644	
		Zamboanga del Norte - Sindangan River Watershed		-	-	-	200	200					-	- 200	
		Zamboanga del Sur - Labangan River Watershed		-	-	-	200	200				60	60	- 140	
		Zamboanga Sibugay			-	-	424	424				120	120	- 304	
		- Sibuguey River Watershed		-	-	-	224	224						- 224	
		- Doña Josefa Watershed			-	-	200	200				120	120	- 80	

QUARTERLY PHYSICAL REPORT OF OPERATION
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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF DECEMBER 2019	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
Environmental and Natural Resources Resiliency Program														-	
Natural Resources Assessment														-	
1. Watershed characterization cum vulnerability assessment	Watershed characterized cum vulnerability assessment (no)	Regional Office					2	2				2	2	-	
	1. Ingin River Watershed (8,563.00 ha)	Sindangan, ZDN					1	1				1	1	-	
	Milestone Target:													-	
	Preparatory activities (%)			100%				100%				100%	100%		
	Secondary data gathered (%)				100%			100%		80%	20%		100%		
	Primary data gathered (%)				25%	75%		100%		70%	30%		100%		
	Report prepared (%)						100%	100%				100%	100%		
	2. Malayal River Watershed (2,151.00 ha)	Sebuco, ZDN					1	1				1	100%	-	
	Milestone Target:													-	
	Preparatory activities (%)			100%				100%				100%	100%		
	Secondary data gathered (%)				100%			100%		100%			100%		
	Primary data gathered (%)				25%	75%		100%		40%	20%	40%	100%		
	Report prepared (%)						100%	100%		40%		60%	100%		
2. Fixed Expenditures		Regional Office													

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