BAR No. 1

Department:	Department	of Environment	and Natural	Resources,	Region	ΙX
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Agency: Operating Unit: Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

					PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
General Administration and Support Services															
General Administration and Support Services															
General Management and Supervision 1. Personnel															
Management	Appointments prepared (no)	Regional Office		_	3	3	2	8	8	22	59		67	50	DATA RECTIFIED
	Personnel records	Regional Office		1,700	1,700	1,700	1,700	1,700	1,700	1700	1700	1700	1,700	39	DATA RECTIFIED
	Applications/clearanc	Regional Office		150	150	150	150	600	1,700	316	117	57	645	45	
	Payrolls prepared (no) -regular and casual	Pagional Office		130	8	6	23	50	13	29	5	57	52	2	
	Monthly report prepared and submitted (no)	Regional Office		3		3	3	12	3	3	3	3	12	-	
2. Procurement Services													-	-	
	Agency procurement plan prepared (no)	Regional Office		-	_	1	-	1	-				1	_	
	Bidding conducted (no)	Regional Office Zamboanga del		1	1	1	1	4	-	1	3		4	-	4
		Norte Zamboanga Del		1	1	1	1	4	1		6	4	11	7	7
		Sur Zamboanga Sibugay		1	1	1	1	4	-	2	8	1	10	- 6	10
	Abstract of quotation/purchase order approved (no)	Regional Office		70	110	120	100	400	142	233	57	83	515	115	432

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Department: D	epartment of	f Environment	and Natural	Resources,	Region	ΙX
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Agency: Operating Unit: Organization Code (UACS)

	_
X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

					PH	YSICAL TAR	GETS			PHY	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	Resolutions approved (no)	Regional Office		125	170	180	120	595	100	153	70	234	557	- 38	323
	Documents on	Regional Office		125	170	180	120	393	100	155	70	234	337	- 38	323
	procurement														
	for payment	Regional Office		120	160	170	170	620	189	428	157	300	1,074	454	774
	Agency purchase	8		120	100	1.0	1.0	020	103	120	10.	000	1,011		
	request acquired														
		Regional Office		2	2	2	2	8	1	72	4	- 69	8	-	77
	Purchased request														
		Regional Office		170	230	210	150	760	281	495	159	150	1,085	325	935
	Monthly report														
	prepared and														_
	submitted (no)	Regional Office		3	3	3	3	12	3	3	3	3	12	-	9
3. Property															
Management														-	
	Inventory conducted														
		Regional Office		_	_	2	_	2	_		1	1	2	_	1
	,	Zamboanga del													
		Norte		-	-	-	-	-	-				-	-	
		Zamboanga Del Sur		-	-	1	-	1	-			1	1	-	
		Zamboanga Sibugay	у	-	-	-	-	-	-			-	-	-	
	Memo/receipt issued														
	(no)	Regional Office		15	45	25	15	100	183	850	172		834	734	*DATA RECTIFIED
	Vehicles maintained	D : 100													
	(no)	Regional Office		38	38	38	38	38	38	44	44	44	44	6	
	-(four-wheel) -(motorcycles)			23 15	23 15	23 15	23 15	23	23 15	25 19	25 19			2 4	
	-(motorcycles)			15	15	15	15	15	15	19	19	19	19	4	
	Vehicles repaired (no)	Regional Office		1	1	1	1	4	1	3	2	-	6	2	
	Vehicles														
	registered/issued (no)	Regional Office		7	9	9	13	38	14	39	3	- 21	35	- 3	
	Equipment	regional Onice	 	1	9	9	13	38	14	39	3	- 21	35	- 3	
		Regional Office		60	60	60	60	60	60	180	120	- 300	60	_	
	Equipment repaired (r.			1		1	1	4	5	3				_	
	Buildings maintained	<u> </u>		1					Ü						
		Regional Office		5	5	5	5	5	5	15	15	- 10	5	-	
	Unserviceable equipment/	Regional Office		_	_	2	_	2	_			4	4	2	
	vehicle disposed (no)	Regional Office		-	-	2	-	2	-			4	4	2	

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Department:	Department	of Environment	and Natural	Resources,	Region	ΙX
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Agency: Operating Unit:

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X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

				PHYSICAL TARGETS						PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	Monthly report prepared and submitted (no)	Regional Office		3	3	3	3	12	3	3	3	3	12	_	
4. Records Management												_		_	
	Documents/ correspondences received (no) Documents/correspo ndences/	Regional Office		886	759	813	842	3,300	1,321	4818	1425		7,536		*DATA RECTIFIED
	dispatched/delivered	Regional Office		1,186	1,227	1,277	1,310	5,000	4,338	15555	3759		22,885	17,885	*DATA RECTIFIED
	ndences filed (no) Documents	Regional Office		1,229	1,303	1,805	1,663	6,000	3,842	13272	2899		16,958	10,958	*DATA RECTIFIED
	reproduced (no)	Regional Office		842	843	653	1,262	3,600	1,699	8797	2107	564	13,167	9,567	
		Regional Office		188	249	226	337	1,000	84	344	378	401	1,207	207	
	Issuances disseminated (no)	Regional Office		486	845	892	1,377	3,600	871	3059	394		3,979	379	*DATA RECTIFIED
		Regional Office		339	375	414	372	1,500	388	1141	266		1,686	186	*DATA RECTIFIED
	Inventory of records co	Regional Office		1	1	1	1	4	-	10		2	12	8	
	Logbooks for receiving mails/documents maintained (no)	Regional Office		5	5	5	5	5	-	5	5	5	5		
	Logbooks for outgoing, releasing/ dispatch, mails, correspondences documents maintained (no)	Regional Office		3	3	3	3	3	_	3	3	3	3		
	Monthly report prepared and submitted (no)	Regional Office		3	3	3	3	12	3	3	3	2	11	- 1	
5. Budget/Finance Management															

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Agency: Operating Unit:

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X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

					PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	Regional/PENRO financial plans reviewed and finalized (no)			4	-	-	-	4	1		4		4	-	
	Regional SAA/sub- SARO/NTA prepared (no)			3	3	3	3	12	9	67	12	34	122	110	
	Monthly financial report submitted (no)			3	3	3	3	12	3	6	2	1	12	-	
	Quarterly financial report submitted (no) Vouchers/claims			3	3	3	3	12	-		5	7	12	-	
	prepared and processed (no) Budget registry			400	850	850	900	3,000	1,465	3094	1022	1,651	7,232	4,232	
	prepared prepared and processed (no) - Registry of								-				-	-	
	Allotment, Obligation and Disbursement			87	87	87	87	348	87	174	58	29	348	-	
	- Subsidiary Control of Allotment and Obligation			87	87	87	87	348	87	203	87	- 34	343	- 5	
6. Accounting/Finance Management	ongation				07		01	0.10		200	<u> </u>		0.10	-	
	Vouchers/payroll indexed and processed (no)	Regional Office												-	
	-Fund 101			1,374	1,374	1,374	1,378	5,500	1,286	1694	1635	2,609	7,224	1,724	
	Certification issued									1=0	-	-		1	
	(no) Financial reports			48	48	48	56	200	85	170	32	31	318	118	
	prepared (no)								-						
	-Fund 101			9	9	9	9	36	9	18	6	3	36	-	

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Department:	Department	of Environment	and Natural	Resources,	Region IX
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Agency: Operating Unit:

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X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

					PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	Monthly report of disbursement/ financial performance prepared & submitted (no)								-						
	-Fund 101			3	3	3	3	12	3	6	2	1	12	-	
	Remittances prepared (no) Vouchers segregated			24	24	24	28	100	115	182	47		297	197	*DATA RECTIFIED
	(no)								-						
	-Fund 101			1,374	1,374	1,374	1,378	5,500	3,517	5815	1206		9,640	4,140	*DATA RECTIFIED
7. Cashiering					-,	2,011	2,010	2,000	2,021				2,0.0	-	
	ORs issued (no)	Regional Office		275	275	275	275	1,100	680	1344	480	298	2,802	1,702	
	CAs prepared (no)			1	1	1	1	4	3	10		3	16	12	
	Reports prepared (no)			20	20	20	20	80	169	334	63		483	403	*DATA RECTIFIED
	Checks issued/LAD ADA (no)			800	800	800	800	3,200	1,369	3000	1117	1,613	7,099	3,899	
	Monthly report prepared and submitted (no)			3	3	3	3	12	3	3	3	3	12	-	
8. Top Level															
Management	D /1 /														
	Papers/documents acted upon (no)	Regional Total		4,200	4,200	4,200	4,200	16,800	9,250	9352	11820	8,627	39,049	22,249	
	acted upon (no)	Regional Office		3,000	3,000	3,000	3,000	12,000	3,944	4399	4048	3,297	15,688	3,688	
		Zamboanga del		5,500	3,000	3,000	3,500	12,000	3,544	1099	10-10	0,201	10,000	3,000	
		Norte		500	500	500	500	2,000	2,607	2661	4504	2,130	11,902	9,902	
		PENRO Norte		100	100	100	100	400	672	565	743	548	2,528	2,128	
		CENRO Piñan		100	100	100	100	400	843	1012	916	545	3,316	2,916	
		CENRO Manukan		100	100	100	100	400	563	665	1700	607	3,535	3,135	
		CENRO Liloy		100	100	100	100	400	358	442	554	339	1,693	1,293	
		CENRO Siocon		100	100	100	100	400	171	226	591	- 158	830	430	
		Zamboanga Del Sur		300	300	300	300	1,200	1,042	666	1329	1,305	4,342	3,142	
		PENRO Sur		100	100	100	100	400	682	356	915	886	2,839	2,439	
		CENRO Ramon Magsaysay		100	100	100	100	400	171	213	298	326	1,008	608	
		CENRO Guipos		100	100	100	100	400	189	97	116	93	495	95	

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Agency: Operating Unit:

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

					PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMPL	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		Zamboanga													
		Sibugay		400	400	400	400	1,600	1,657	1626		1,895	7,117	5,517	
		PENRO Sibugay		100	100	100	100	400	480	370		520	2,090	1,690	
		CENRO Imelda		100	100	100	100	400	241	298	294	214	1,047	647	
		CENRO Kabasalan		100	100	100	100	400	400	E 47	204	605	2 000	1.600	
		CENRO		100	100	100	100	400	483	547	394	605	2,029	1,629	
		Zamboanga													
		City		100	100	100	100	400	453	411	531	556	1,951	1,551	
		City		100	100	100	100	400	453	411	531	556	1,951	1,551	
	Meetings/conferences / chaired/participated/														
·		Regional Total		49	48	49	48	194	246	210		284	992		
		Regional Office		13	12	13	12	50	85	67	118	151	421	371	
		Zamboanga del													
		Norte		15	15	15	15	60	43	51	35	36	165		
		PENRO Norte		3	3	3	3	12	6			5	20		
		CENRO Piñan		3	3	3	3	12	22	28	16	13	79	67	
		CENRO Manukan		3	3	3	3	12	5	5	4	5	19	7	
		CENRO Liloy		3	3	3	3	12	5	7	7	4	23	11	
		CENRO Siocon		3	3	3	3	12	5	7	3	9	24	12	
		Zamboanga Del		9	9	9	9		46						
		Sur		9	9	9	9	36	46	30		31	144	108	
		PENRO Sur		3	3	3	3	12	13	8	14	13	48	36	
		CENRO Ramon Magsaysay		3	3	3	3	12	8	6	14	6	34	22	
		CENRO Guipos		3	3	3	3	12	25	16			62		
		Zamboanga		3	3	3	3	12	23	10	,	12	02	00	
		Sibugay		12	12	12	12	48	72	62	62	66	262	214	
		PENRO Sibugay		3	3	3	3	12	16			3	32		
		CENRO Imelda		3	3	3	3	12	23	33		42	130		
		CENRO													
		Kabasalan		3	3	3	3	12	3	4	5	1	13	1	
		CENRO Zamboanga													
1		City		3	3	3	3	12	30	17	20	20	87	75	
Human Resource Development															

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Agency: Operating Unit:

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	Off-Budget Account

			T		PH	YSICAL TAR	GETS			PHY	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER TOTAL 1ST 2ND 3RD 4TH QUARTER QUARTER QUARTER QUARTER TOTAL		TOTAL	OF DECEMBER 2019	REMARKS				
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8) (9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]		
Planning, Implementation and Coordination of Training Activities															
1.1 Preparation of training design,															
conducting/facilitating/ training/	Training design														
seminars/workshops/c onferences including the collection/submission	training/seminars/ workshops/conferences														
of training report from the different Divisions/Sections	conducted/facilitated and training report submitted to PMD/CO-HRD (no)														
Training/Workshop Activities															
- Localized Human Resource Monitoring and Information		D : 105													
System (HRMIS) - Training Needs		Regional Office		1				1	-			1	1	-	
Assistance		Regional Office		1				1	-			1	1	-	
- Health & Wellness Program		Regional Office			1			1	-	3		3	6	5	
- Environmental Case Proceedings		Regional Office						-	-			-	-	-	
- Watershed Assessment, Protection and Restoration/															
Watershed Management Zoning		Regional Office		1				1	-		1	-	1	-	
- Information, Communication and Technology		Regional Office						-	-		1	1	2	2	
- Wildlife Handling, Medication and Management		Regional Office		1				1	_	2		- 1	1	_	

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Agency: Operating Unit:

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X	Current Year Appropriation
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	Continuing Appropriations
	Off-Budget Account

					PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
PARTICULARS			UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
- Waterbird identification &		Regional Office		1				1			1		1		
monitoring - Multi-Media		Regional Office		1				1	-		1	-	1	-	
Packaging, Technical Writing, Environmental															
Education, Social Marketing, etc.		Regional Office		1				1	-	1		-	1	-	
- Linkages with NGOs,		D : 10m													
LGUs, etc Planning, Programming, and Monitoring &		Regional Office		1				1	-	1		-	1	-	
Evaluation		Regional Office					1	1	-			1	1	-	
- PENRO Spatial Planning		Regional Office		1				1	-	1		-	1	-	
2. Career Development		Regional Office							-						
Career Building for HR Practitioners	Learning Programs/seminars/ workshops attended (no)	Regional Office							_			5	5	5	
Conduct of Psychological test based on ORAOHRA	Number of newly hired (original/re employed) employees passed the psychological test (no) - report submitted			5	5	5	5	20	_		15		30	10	

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Department: Department of Environment and Natural Resources, Regi	on	12	X.
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Agency: Operating Unit:

X	Current Year Appropriation
	Supplemental Appropriations
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	Off-Budget Account

					PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
Employees Professional Development	- Participants attended training programs per invitation from Regional Office, Central Office and other Gov't Agencies (no) - Qualified applicants pre- screened/processed/ nominated (no)	Regional Office								61	9	28	98	98	
Learning Event on Re- Engineering & Renewal (R-2) Program a. HRMD Database		3									-				
Developed/maintained - CBS Process - Matrix of training/Training															
Intervention/Scholarshi p Profile		Regional Office		_	-	1	_	1	_			2	2	1	
Support to Operations								_						_	
Data Management including Systems Development and Maintenance															
Information and Communications Technology															

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Department: I	Department	of Er	nvironment	and	Natural	Resources,	Region	ΙX
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Agency: Operating Unit:

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	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

					PH	YSICAL TAR	GETS		PHYSICAL ACCOMPLISHMENT					VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
1.1 Application and Database Build- up and Maintenance	Application systems database build-up/ developed and maintained (no)	Regional Office		9	9	9	9	9	9	9	9	9	9	-	
		Zamboanga del Norte							-			-	-	-	
	GIS map database maintained and updated (no)	PENRO Norte Regional Office		1	1	1	1	1	1	1	1	1	1	-	
1.2 Management and Maintenance of ICT															
Resources/Facilities	Internet connectivity maintained and monitored (no)	Regional Total Regional Office		10		10	13	13	13	12			13	-	
		Zamboanga del Norte		5		5	5	5	5	1	5	5	5	-	
		PENRO Norte CENRO Piñan		1 1	1	1 1	1 1	1 1	1 1		1		1 1	-	
		CENRO Manukan		1	1	1	1	1	1	1	1	1	1	-	
		CENRO Liloy CENRO Siocon		1 1		1 1	1 1		1 1	1 1	1 1	1 1	1 1	-	
		Zamboanga Del Sur		3		3	3	3	3	2	3	3	3	-	
		PENRO Sur CENRO Ramon Magsaysay		1	1	1	1	1	1	1	1	1	1	-	
		CENRO Guipos Zamboanga		1		1	1		1	1	1	1	1	-	
		Sibugay PENRO Sibugay		4		4			4	4	4	1	1		
		CENRO Imelda CENRO Kabasalan		1	1	1	1	1	1	1	1	1	1	-	
		CENRO Zamboanga City		1	1	1	1	1	1	1	1	1	1	-	
	Server room maintained (no)	Regional Office		1	1	1	1	1	1	1	1	1	1	-	

BAR No. 1

Department:	Department	of Environment	and Natural	Resources,	Region	ΙX
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Agency: Operating Unit:

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X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

				PH	YSICAL TAR	GETS			PHY		VARIANCE AS			
PARTICU	JLARS	UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
Operating upgraded			-	-	5	-	5	_		5	5	5	-	
Productivi upgraded	ty software (no) Regional Office		-	_	5	_	5	_		5	5	5	_	
ENGAS se maintaine	rver		1	1	1	1	1	1	3	1	1	1	-	
	nce & repair oment (no) Regional Total		6	9	11	6	32	76	58	11	60	180	148	
3.3.3.4.0.	Regional Office		2	2	2	2	8	69	40		56	167	159	
	Zamboanga del Norte				5		5	2		5	6	6		
	PENRO Norte		_	_	1	-	1	1	1		1	1	-	
	CENRO Piñan		-	-	1	-	1	-		1	1	1	-	
	CENRO Manukan		-	_	1	-	1	-		1	2	2	1	
	CENRO Liloy		-	-	1	-	1	1		1	1	1	-	
	CENRO Siocon		-	-	1	-	1	-		1	1	1	-	
	Zamboanga del													
	Sur		-	3	-	-	3	1	3		3	3	-	
	PENRO Sur		-	1	-	-	1	1	1		1	1	-	
	CENRO Ramon													
	Magsaysay		-	1	-	-	1	-	1		1	1	-	
	CENRO Guipos		-	1	-	-	1	-	1		1	1	-	
	Zamboanga				_			l .						
	Sibugay		4	4	4	4	4	4	4	4	4	4	-	
	PENRO Sibugay		1	1	1	1	1	1	1	1	1	1	-	
	CENRO Imelda		1	1	1	1	1	1	1	1	1	1	-	
	CENRO													
	Kabasalan		1	1	1	1	1	1	1	1	1	1	-	
	CENRO				_	_						_		
3. Statistic Information Regional s	Zamboanga City		1	1	1	1	1	1	1	1	1	1	-	
profile pre	epared/						,					1		
published ENR quart			1	-	-	-	1	-	1		-	1	-	
statistical	report						_				-	_		
consolidat			1	1	1	1	4	-		1	3	4	-	
Statistical conducted	1/													
coordinate	ed (no) Regional Office		-	-	-	2	2	-			2	2	-	

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Department:	Department	of Environment	and Natural	Resources,	Region	ΙX
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Agency: Operating Unit:

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	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Maintenance of Forestry of For					PHYSICAL TARGETS						PHYS		VARIANCE AS			
Commonweight Comm		PARTICULARS							TOTAL					TOTAL	DECEMBER	REMARKS
Maintenance of Forestry of For		(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	=[(8+9+10+11)	
Approved/costaing forest terms/CTFO data transformed to MDE Form and submitted to PENNO for encoding (no) Segional Total S47 S52 S45 S33 2,177 S56 825 S45 S55 2,481 304 S45 S	Information												-		-	
Zamboanga del Norte 320 315 311 309 1,255 273 498 311 360 1,442 187		approved/existing forest tenure/CTPO data transformed to MDE Form and submitted to PENRO														
Norte 320 315 311 309 1,255 273 498 311 360 1,442 187		for encoding (no)			547	552	545	533	2,177	556	825	545	555	2,481	304	
CENRO Manukan					220	215	211	300	1.055	072	400	211	260	1 440	107	
CENRO Manukan 87 87 84 84 342 58 116 84 105 363 21																
CENRO Liloy			CENTO I III		100	100	107	100	720	, ,	201	107	00	100	31	
CENRO Siocon 56 54 54 54 218 66 81 54 88 289 71			CENRO Manukan		87	87	84	84	342	58	116	84	105	363	21	
Zamboanga Del Sur						66	66		267		100	66	84	325	58	
Sur					56	54	54	54	218	66	81	54	88	289	71	
Magsaysay			Sur		119	120	117	116	472	151	198	117	78	544	72	
CENRO Guipos 60 60 60 59 239 91 101 60 15 267 28																
Zamboanga Sibugay 108 117 117 108 450 132 129 117 117 495 45																
Sibugay					60	60	60	59	239	91	101	60	15	267	28	
CENRO Inches CENRO Inches CENRO Inches CENRO Inches CENRO Inches CENRO Inches					108	117	117	108	450	132	120	117	117	405	45	
CENRO Kabasalan 36 39 39 36 150 39 39 39 53 170 20					36					47						
CENRO Zamboanga City 36 39 39 36 150 46 51 39 39 175 25			CENRO													
Zamboanga City 36 39 39 36 150 46 51 39 39 175 25					36	39	39	36	150	39	39	39	53	170	20	
approved/existing forest tenure/CTPO record created, reviewed and submitted online to RO (no) Regional Total 385 586 611 595 2,177 508 700 611 653 2,472 295 PENRO Norte 228 341 354 332 1,255 302 333 354 453 1,442 187 PENRO Sur 79 120 128 145 472 107 217 128 92 544 72					36	39	39	36	150	46	51	39	39	175	25	
PENRO Norte 228 341 354 332 1,255 302 333 354 453 1,442 187 PENRO Sur 79 120 128 145 472 107 217 128 92 544 72		approved/existing forest tenure/CTPO record created, reviewed and submitted online	D : 100 1		205	F06		505	0.1	500				0.170		
PENRO Sur 79 120 128 145 472 107 217 128 92 544 72		to RO (no)														
			PENRO Sur PENRO Sibugay		79	120	128		472	99	150			486	36	

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Department: Department of Environment and Natural Resources, Regio	n I	Ľ
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Agency: Operating Unit:

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

				PHYSICAL TARGETS						PHY		VARIANCE AS			
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	
	Newly approved/existing forest tenure/CTPO record reviewed and submitted online to FMB	Regional Office		385	586	611	595	2,177	504	654	611	782	2,551	374	
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources including Environment Education															
Information, Education, and Communication 1.a Trimedia															
1.a.1 Print	News article prepared and submitted to RO (no)	Regional Total		5	8	9	7	29	25	13	9	15	62	33	
		Zamboanga del Norte		2	3	3	2	10	8	7				13	
		Zamboanga Del Sur		1	1	1	1	4	1	1	1	3	6	2	
		Zamboanga Sibugay		2	4	5	4	15	16	5	5	7	33	18	
1.a.2 Media Releases									-			-		-	
- Article Releases	Articles released (no)	Regional Office		2	3	3	3	11	6	7	3	4	20	9	
Multimedia Release (e.g. photo,	Multimedia released														
etc.)	(no)	Regional Office		5	6	6	4	21	22	44	6		126	105	
1.b Print Media		<u> </u>	l		L				-	1		-	-	-	

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Department:	Department	of Environment	and Natural	Resources,	Region :	ΙX
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Agency: Operating Unit:

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X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

					PH	YSICAL TAR	GETS				VARIANCE AS				
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8) (9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]		
1.b.1 Newsletter Production	News bulletin editions produced (no)	Regional Office		3	3	3	3	12	3	5	3	1	12	-	
1.b.2 Streamer/Tarpaulin/ Billboard Production 1.c Broadcast Media		Regional Office		3	3	3	3	12	10	25	3	3	41	29	
1.c.1 Radio	Airtime hours conducted (no)	Regional Office		4	6	6	4	20	4	10	6	-	20	-	
1.d E-Media 1.d.1 Regional Website	Website maintained/ hosted (no)	Regional Office		3	3	3	3	12	- 4	4	4	- 4	- 12	-	
1.d.2 Social Media	Social media account maintained/hosted	Regional Office		3	3	3	3	12	3		3		22	10	
2. Environmental Education	School/community	Regional Total		7	5	15	5	32	25		15		67	35	
		Regional Office Zamboanga del		2	3	2	1	8	5	17	2	11	35	27	
		Norte Zamboanga del Sur		2	1	3	-	10	5		3	-	15	5 2	
Legal Services,		Zamboanga Sibugay		-	-	4	4	8	8	1	4		9	1	*DATA RECTIFIED
including Operations against Unlawful Titling of Public Land									_			_		-	
File Case in Court Regarding Investigation, Resolution and															
Cancellation/Reversion thru the Office of the Solicitor General												_		-	

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Department:	Department	of Environment	and Natural	Resources,	Region IX
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Agency: Operating Unit: Organization Code (UACS)

	_
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	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

					PH	YSICAL TAR	GETS		PHYSICAL ACCOMPLISHMENT					VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
1.1 Oplan Anti-Fake Titles	Memorandum Order and Reversion Complaint prepared and submitted to OSEC (no)	Regional Office		1	_	1	1	3	1	1			1	_ 2	*DATA RECTIFIED
1.2 Anti-illegal Cases	Cancellation of CLOA Confiscation Order	, and the second							-				-	-	
FMS (Regionwide) 2. Conduct of	Investigations	Regional Office		3		3	3	12	10	17	9		31		*DATA RECTIFIED
Investigations	Meetings Attended	Regional Office Regional Office		2	3	2	3	10	-	2	4	2	8	- 2	
3. Represent DENR as	Investigations drafted (no)	Regional Office		1	1	1	-	3	2	8	1		8	5	*DATA RECTIFIED
Counsel in Court and other Tribunals	Court hearings attended (no)	Regional Office		2	2	2	-	6	3	4	1	5	13	7	
	Pleadings, motions, manifestations, pretrial briefs, judicial affdavits filed before the courts and other tribunals (no)	Regional Office		2	3	2	3	10	_	1	2		3	- 7	
4. Operations on Ethics and Discipline	Show cause/order of preventive suspension issued	Regional Office		1	-	1	1	3	1	4	1		6	3	
	Hearings conducted and reports submitted to RD (no)	Regional Office		1	1	1	_	3	-			1	1	- 2	
	Summary proceedings forwarded to the	Regional Office		1	_1	1	-	3						- 3	

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Department:	Department	of Environment	and Natural	Resources,	Region IX
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Agency: Operating Unit: Organization Code (UACS)

	-
X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

				PHYSICAL TARGETS						PHY		VARIANCE AS			
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
7. Fastrack Disposition and Inventory of Aging Cases	Aging cases disposed/	Regional Office		6	6	7	6	25	3	9	7		17	- 8	*DATA RECTIFIED
	inventoried and report submitted to	Regional Office		5	5	10	15	35	-	34			34	- 1	
8. Legal Opinions related to ENR Laws, Rules and Regulations, Review of MOAs and Preparation of Letters, Memoranda and Indorsement	Legal opinions rendered (no)	Regional Office		3	3	3	1	10	-	1	3	1	5	- 5	
	MOAs reviewed and checked (no)	Regional Office		2	2	1	_	5	4	6	5	_	15	10	
	Letters, Memoranda and Indorsement	Regional Office		10		10	-	30	17			10	44		*DATA RECTIFIED
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations														-	
1. P-EAGA F/E TWG Meetings														_	
1.1 Focal Person's meeting	Meeting/workshop attended and report prepared (no)	Regional Office		1	1	1	1	4		1	1	1	3	- 1	*ANNUAL TARGET RECTIFIED
2. Special projects	Special projects prepared/ endorsed/ implemented (no)	Regional Office					1	1				1	1	-	

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Department: I	Department	of Environment	and Natural	Resources,	Region	IX
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Agency: Operating Unit:

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	Continuing Appropriations
	Off-Budget Account

					PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects														_	
Watershed Management Planning														-	
1.1 Preparation of Integrated Watershed Management Plan	IWMP prepared and finalized (no)	Regional Office		_	_	_	2	2	_				2	_	
Tian		Vitali River Watershed (21,002.00 ha)		-	-	-	1	1	-				1	-	
	Milestone Target:												-	-	
	Preparatory/initiation activities (%)			55%	45%			100%	55%	45%			100%	-	
	- Creation of WMPT												_	-	
	- Identification of key stakeholders												-	-	
	- Orientation & leveling-off												_	-	
	- Meetings & consultations												-	-	
	- IEC												-	-	
	Management planning (%)				40%	40%	20%	100%		40%	80%		100%	-	
	- Participatory														
	consultations/worksh										70%			-	
	- Legitimization of the plan												-	-	
	- Reproduction of the plan												-	-	

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Agency: Operating Unit:

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	Continuing Appropriations
	Off-Budget Account

					PHYSIC		GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
P	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		Kabasalan River Watershed (22,306.70 ha)			-	-	1	1	-				1	_	
M	lilestone Target:	,						_					-	-	
Pi	reparatory/initiation activities (%)			55%	45%			100%	55%	45%			100%	-	
-	- Creation of WMPT													_	
ke	- Identification of ey stakeholders													-	
	- Orientation & leveling-off													-	
	- Meetings & consultations													-	
	- IEC													-	
pl	Management lanning (%)				40%	40%	20%	100%		40%	40%		100%	-	
-	- Participatory														
or											70%			-	
	- Legitimization of the plan												-	-	
	- Reproduction of the plan												_	_	
2. Forest Land Use plannin	ıg								-				-	-	
2.1 Preparation of FLU FI	LUP finalized (no) - FLUP	Regional Office		_	_	_	8	8	_			8	8	_	
Pi	-	- Zamboanga Del Norte		_	_	_	5	5				5	5	_	
		- CENRO Piñan - Polanco			_	_								~	
l M	lilestone Target:	- Piñan		-	-	-	2	2	-			2	2	-	
-	- Preparatory ctivities (%)							100%	-	20%	5%	75%	100%	-	

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Agency: Operating Unit:

X	Current Year Appropriation
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	Continuing Appropriations
	Off-Budget Account

				PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
- Data and Map collection (%)							100%	_		20%	80%	100%	_	
- Situational							10070			2070	8070	10076	-	
analysis (%)							100%	_		20%	80%	100%	_	
- Prioritization of							10070			2070	0070	10070		
Subwatersheds														
and allocation of														
FFL (%)							100%	_		20%	80%	100%	_	
- Plan Preparation							10070			2070	0070	10070		
(%)							100%	_		11%	89%	100%	_	
	- CENRO													
	Manukan													
	- Jose Dalman													
	- Sindangan		-	-	-	2	2	-			2	2	-	
Milestone Target:								-				-	-	
- Preparatory														
activities (%)							100%	70%	30%			100%	-	
- Data and Map														
collection (%)							100%	20%	80%			100%	-	
- Situational														
analysis (%)							100%	-	100%			100%	-	
- Prioritization of														
Subwatersheds														
and allocation of														
FFL (%)							100%	-		100%		100%	-	
- Plan Preparation														
(%)							100%	1			100%	100%	-	
	- CENRO Liloy													
	- Liloy		-	-	-	1	1	-			1	1	-	
Milestone Target:	1							-				-	-	
- Preparatory														
activities (%)							100%	-		25%	75%	100%	-	
- Data and Map														
collection (%)							100%	-		25%	75%	100%	-	
- Situational														
analysis (%)							100%	-			100%	100%	-	
- Prioritization of														
Subwatersheds														
and allocation of														
FFL (%)							100%	-			100%	100%	-	
- Plan Preparation														
(%)			L				100%	-			100%	100%	-	

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Agency: Operating Unit:

X	Current Year Appropriation
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				PH	YSICAL TAR	GETS		PHYSICAL ACCOMPLISHMENT					VARIANCE AS	
PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
				ļ	ļ			-					-	
	- Zamboanga Del Sur		-	-	-	2	2	-			2	2	-	
	- CENRO R. Magsaysay - Josefina		_	_	_	1	1	_			1	1	_	
Milestone Target:							_	-			_	-	-	
- Preparatory activities (%)							100%	_			100%	100%	_	
- Data and Map							10070				10070	10070		
collection (%)							100%	-			100%	100%	-	
- Situational analysis (%)							100%	-			100%	100%	-	
- Prioritization of Subwatersheds and allocation of														
FFL (%) - Plan Preparation							100%	-			100%	100%	-	
(%)							100%	-			100%	100%	-	
	- CENRO							-					-	
	Guipos - Tabina		-	-	-	1	1	-			1	1	-	
Milestone Target:								-				-	-	
- Preparatory activities (%)							100%	-		95%	5%	100%	-	
- Data and Map collection (%)							100%	-			100%	100%	-	
- Situational analysis (%)							100%	_			100%	100%	_	
- Prioritization of Subwatersheds and allocation of														
FFL (%)							100%	-			100%	100%	-	
- Plan Preparation (%)							100%	-			100%	100%	-	
	- Zamboanga Sibugay							-					-	
	- CENRO Kabasalan - R.T. Lim		_	_	_	1	1	_			1	1	_	
Milestone Target:	- K.I. LIIII		-			1	1	-			1	-	-	
	1	1	1	1	1	1	1		1	1	1			

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Department: Department of Environment and Natural Resources, Regio	n I	Ľ
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Agency: Operating Unit:

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	Continuing Appropriations
	Off-Budget Account

					PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT VARIA					
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)	_	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	- Preparatory														
	activities (%)							100%	-	100%			100%		
	- Data and Map collection (%)							100%				100%	100%		
	- Situational							100%	-			100%	100%		
	analysis (%)							100%	_			100%	100%		
	- Prioritization of							10076				100%	100%		
	Subwatersheds														
	and allocation of														
	FFL (%)							100%	-			100%	100%		
	- Plan Preparation														
	(%)							100%	-			100%	100%		
3. Updating of Community															
Resource															
Management															
Framework including															
map															
and 5-year workplan														_	
	CRMF and 5-year													_	
	workplan														
	prepared and														
	submitted														
	with CSW (no)	Regional Total		-	4	28	17	49		5	24		49	-	
		Regional Office		-	3	12	5	20		1	8	11	20	-	
		Zamboanga del													
		Norte		-	1	7	4	12		1	8		12	-	
		CENRO Piñan		-	-	2	2	4			2	2	4	-	
		CENRO Manukan		_	_	1	1	2			2	_	2		
		CENRO Liloy		-	1	3	1	4		1	3		4	-	
		CENRO Siocon				. 1	1	2		1	1		2	-	
		Zamboanga del				1	1				1	1	4		
		Sur		-	-	1	2	3		1	1	1	3	-	
		CENRO Ramon													
		Magsaysay		_	-	1	1	2		1		1	2	-	
		CENRO Guipos		-	-	-	1	1			1	-	1	-	_
		Zamboanga													
		Sibugay		-	-	8	6	14		2	7	5	14	-	
		CENRO Imelda		-	-	2	2	4		2	3	- 1	4	-	
		CENRO					_	_			_		_		
		Kabasalan		-	-	4	2	6			2	4	6	-	

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Department: I	Department	of Environment	and Natural	Resources,	Region	IX
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Agency: Operating Unit: Organization Code (UACS)

X	Current Year Appropriation
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	Continuing Appropriations
	Off-Budget Account

					PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		CENRO Zamboanga City		_	_	2	2	4			2	2	4	-	
	CRMF and 5-year workplan with CSW reviewed and	D : 170 / 1				10	26	40			000		10		
	endorsed to RO (no)			-	3	10	36	49		1	20		49	-	
		RO Support to PEN	IKUs		3	3					7		20	-	
		PENRO Norte		-	-	5					6			-	
		PENRO Sur	1	-	-	-	3			1	_	2	3		
		PENRO Sibugay		-	-	2	12	14			7	7	14	-	
4. Forest Products Utilization and Price Monitoring - Price monitoring of	CRMF approved and endorsed to USEC Field Ops for affirmation (no) 5-year workplan reviewed and recommended for approval by USEC Field Ops (no)			-	3	10	36	49		1	8	40	49	-	
forest products														-	
	Monthly price data survey from pre-identified respondents per forest product collected, processed, summarized and submitted to PENRO (no)	Regional Total		27	27	27	27	108	27	27	27	27	108	-	

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Agency: Operating Unit:

	_
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	Off-Budget Account

			PH	YSICAL TAR	GETS			PHY	SICAL ACCOMP	LISHMENT		VARIANCE AS	
PARTICULARS	UA CO		2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
(1)	(:	2) (3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	oanga del												
Norte		12		12	12	48	12	12				-	
CEN	IRO Piñan	3	3	3	3	12	3	3	3	3	12	-	
CEN	IRO Manukan	3	3	3	3	12	3	3	3	3	12	_	
	IRO Liloy	3		3		12	3	-				-	
	IRO Siocon	3		3	3	12	3				12	-	
Zamb	oanga del												
Sur			6	6	6	24	6	6	6	6	24	-	
	IRO Ramon												
Magsa			3 3	3	3	12	3	-	3		12	-	
	IRO Guipos		3 3	3	3	12	3	3	3	3	12	-	
	ooanga					26					2.5		
Sibug	gay IRO Imelda	9		9	9	36 12	9	3	9		36 12	-	
CEN		3	3	3	3	12	3	3	3	3	12	-	
Kabas		3	3	3	3	12	3	3	3	3	12	_	
CEN				Ů	0	12			0		12		
	oanga City	3	3	3	3	12	3	3	3	3	12	-	
CENRO Price data report consolidated, summarized and submitted quarterly to RO with monthly breakdown (no) Region	nal Total	3	3	3	3	12	2	4	2	4	12	_	
	O Norte	1	1	1	1	4	-	2	1	1	4	-	
	O Sur	1		1	1	4	1	1			4	-	
PENR	O Sibugay	1	1	1	1	4	1	1		2	4	-	
PENRO Price data report consolidated, summarized and submitted quarterly to FMB with monthly													
breakdown (no) Region	nal Office	1	1	1	1	4	-	2		1	3	- 1	

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Agency: Operating Unit:

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	Continuing Appropriations
	Off-Budget Account

					PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	Resolutions/MOA/M	Zamboanga Sibugay PENRO Sibugay					1	1						- - 1	
Natural Resources Enforcement and Regulatory Program		Regional Total												-	
Natural Resources Management Arrangement/Agreeme nt and Permit Issuance														_	
1. Processing/Issuance and Monitoring of Wildlife Permits	Permits issued within 7 working days or as prescribed by law (no)			10	19	13	8	50	16	38	49	6	109	59	
		Zamboanga del Norte CENRO Piñan		6 1	6 1	7 1	6 2	25 5	7	8	12	7 4	34 7	9 2	
		CENRO Manukan CENRO Liloy Zamboanga del		1 4	1 4	2 4	1 3	5 15	1 5	1 6	2	3	7 20	2 5	
		Sur CENRO Ramon Magsaysay		1	6	1	2	10	5	5	5	<u>-</u>	15	5	
		CENRO Guipos Zamboanga Sibugay		3	5 7	5		5 15	5 4	5 25	32		10	5 45	
		CENRO Imelda CENRO Kabasalan CENRO		1	3	2		5		5		- 5	-	- 5	
2. Compliance Monitoring		Zamboanga City		1	2	2		5	4	20	32	4	60	55	

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Department: Department of Environment and Natural Resources, Region	Department:	Department	of Environment	and Natural	Resources.	Region	IX
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REMARKS 11						PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
Compliance substraints		PARTICULARS		UACS CODE					TOTAL					TOTAL	OF DECEMBER	REMARKS
Compliance of costing agreements Compliance of terror holders according to the Terms and permits Compliance of terror holders according to the Terms and conditions of the conditions of t		(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	=[(8+9+10+11)	
tenure holders according to the Terms and Conditions of the Agreement, approved Regional Total 10 18 13 15 56 6 21 16 13 56 -	monitoring of existing agreements															
Authorized Aut		tenure holders according to the Terms and Conditions of the														
Norte					10	18	13	15	56	6	21	16	13	56	-	
CENRO Liloy					2		6	6	0.4		10	0		0.4		
SIFMA					3	9	0	0	24		12	0	4	24	-	
First						3		3	6		3		3	6	-	
Zamboanga del Sur																
Sur					3	6	6	3	18		9	8	1	18	-	
CENRO Guipos SIFMA SIFMA																
SIFMA									-				-	-	-	
Zamboanga Sibugay						1		1	2		1		1	2	_	
CENRO Kabasalan SIFMA S 6 5 6 22 6 7 6 3 22 -			Zamboanga													
Kabasalan			Sibugay		7	8	7	8	30	6	8	8	8	30	-	
SIFMA																
CENRO Zamboanga City -IFMA 2 2 2 2 8 4 2 2 2 8 -					_		_				_					
Camboanga City					5	6	5	6	22	6	7	6	3	22	-	
Support to CENROs Regional Office Support to CENROs Regional Office Support to CENROs Regional Office Support to Support to CENRO Substitution Support to Sup																
- Support to CENROs Regional Office					2	2	2	2	8		4	2	2	8	_	
CENRO Kabasalan - CENRO Zamboanga City Recommendations of CENRO reviewed / analyzed and endorsed to RO for		- Support to														
Kabasalan		CENROs	Regional Office										-	-	-	
- CENRO Zamboanga City Recommendations of CENRO reviewed / analyzed and endorsed to RO for																
Zamboanga City Recommendations of CENRO reviewed / analyzed and endorsed to RO for				-									-	-	-	
Recommendations of CENRO reviewed / analyzed and endorsed to RO for															_	
		Recommendations of CENRO reviewed / analyzed and											-		-	
			Regional Total		3	21	13	19	56	3	25	18	10	56	_	

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	Off-Budget Account

					PH	YSICAL TAR	GETS	_		PHYS	PHYSICAL ACCOMPLISHMENT				
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	
		PENRO Norte		3	9	6	6	24			12	3			
		PENRO Sur			1	_	1	2		2			2		
		PENRO Sibugay			11	7	12	30	3	14	6	7	30	-	
	Recommendations submitted by CENRO/PENRO reviewed/analyzed/ implemented, and endorsed to CO (no)	Regional Office			17	14	25	56	6	12	10	19	56		
2.2 Compliance	10 CO (110)	Regional Office			17	14	25	30	6	12	19	19	30	-	
Monitoring of Existing CBFMAs												-		-	
	CBFMA noiders														
	monitored and evaluated on compliance to CBFM agreements (no) - Consolidated	Regional Total		172	172	172	172	688	169	172	172	172	172	- 516	
		Zamboanga del													
		Norte		59	59	59	59	236	56	59	59	59	59	- 177	
		CENRO Piñan													
		A= 5,796.35 ha		13	13	13	13	52	13	13	13	13	13	- 39	
		CENRO Manukan A= 7, 271.61 ha		12	12	12	12	48	12	12	12	12	12	- 36	
		CENRO Liloy A= 15,441.46 ha		22	22	22	22	88	22	22	22	22	22	- 66	
		CENRO Siocon A= 10,423.05 ha		12	12	12	12	48	9	12	12	12	12	- 36	
		Zamboanga del										. =			
		Sur		49	49	49	49	196	49	49	49	49	49	- 147	
		CENRO Ramon Magsaysay A= 12,502.16 ha		13	13	13	13	52	13	13	13	13	13	- 39	

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				PH	PHYSICAL TARGETS					SICAL ACCOMP	LISHMENT		VARIANCE AS	
PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	CENRO Guipos A= 14,656.52		36	36	36	36	144	36	36	36	36	36	- 108	
	Zamboanga		- 00			- 00		- 00	00			00	100	
	Sibugay		64	64	64	64	256	64	64	64	64	64	- 192	
	CENRO Imelda A= 8,359.01 ha		23	23	23	23	92	23	23	23	23	23	- 69	
	CENRO													
	Kabasalan A= 12,625.68													
	ha		23	23	23	23	92	23	23	23	23	23	- 69	
	CENRO													
	Zamboanga City A= 13,737.36													
	A= 13,737.30 ha		18	18	18	18	72	18	18	18	18	18	- 54	
Reports evaluated and														
recommendations														
for action														
at the PENRO level														
acted upon (no)														
- Consolidated														
report														
endorsed to RO	Regional Total PENRO Norte		27 12	27 12	27 12	27 12	108 48	23 9	30 14			108 48	-	
	PENRO Sur		6	6	6	6	24	6	6				-	
	PENRO Sibugay		9	9	9	9	36	8	10				-	
Reports evaluated														
and														
recommendations														
for action at the RO level acted	4													
upon (no)	1													
- Consolidated														
report														
endorsed to CO	Regional Office	1	9	9	9	9	36	6	12	7	11	36	-	

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Agency: Operating Unit: Organization Code (UACS)

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X	Current Year Appropriation
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					PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
2.3 Assessment of CSCs (devolved CSCs) Including expired, expiring, outside CBFMA															
	Individual CSC holders performance assessed with summary report indicating respective rating and categorical recommendations submitted to PENRO														
		Regional Total Zamboanga del		547	552	545	533	2,177	358	625	689	535	2,207	30	
		Norte		320	315	311	309	1,255	111	367	447	350	1,275	20	
		CENRO Piñan		108	108	107	105	428	74	118	136	106	434	6	
		CENRO Manukan		87	87	84	84	342	-	72			352	10	
		CENRO Liloy		69	66	66	66	267	23	122				2	
		CENRO Siocon Zamboanga del		56	54	54	54	218	14	55	90	61	220	2	
		Sur		119	120	117	116	472	136	132	119	89	476	4	
		CENRO Ramon		119	120	117	110	7/2	130	132	119	09	470	4	
		Magsaysay		59	60	57	57	233	65	54	56	58	233	-	
		CENRO Guipos		60	60	60	59	239	71	78			243	4	
		Zamboanga													
		Sibugay		108	117	117	108	450	111	126			456	6	
		CENRO Imelda		36	39	39	36	150	36	47	39	30	152	2	
		CENRO Kabasalan		26	20	20	20	150	40	20	20	20	150		
		CENRO		36	39	39	36	150	40	38	38	36	152	2	
		Zamboanga City		36	39	39	36	150	35	41	46	30	152	2	
	- Support to	Zamboanga City		30	39	39	30	130	33	41	40	30	132	2	
		Regional Office							-			-	-	-	

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Agency: Operating Unit:

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					PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	CSC assessed with report submitted indicating categorical recommendation (no)			547	552	545	533	2,177	358	473	841			30	
		PENRO Norte		320	315	311	309	1,255	111	228	586		1,275	20	
		PENRO Sur PENRO Sibugay		119 108	120 117	117 117	116 108	472 450	136 111	132 113	119 136		476 456	6	
	CSC assessed with management action implemented based on the recommendation by the Team (no) - Summary report of results of CS indicating reasons for such and actions taken on their recommendations submitted to FMB	Regional Office		547	552	545	533	2,177	178	653	758		2,207	30	
Re-appraisal of Foreshore Leases		Regional Office												-	
	Re-appraisal conducted with report submitted to PENRO (no) Re-appraisal report reviewed and endorsed to RO (no)	- CENRO Zamboanga City - PENRO Sibugay				3	1 2	4			4	2	6	2	
	Re-appraisal report reviewed and endorsed to LMB (no)					2	2	4			3	1	4		

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					PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
4. Support to EMB and MGB Monitoring Activities	EMB and MGB														
		Regional Total		36	36	36	36	144	37	37	44	35	153	9	
	, í	Zamboanga del													
		Norte		15	15	15	15	60	15	18	21	15	69	9	
		PENRO Norte		3	3	3	3	12	4	4				-	
		CENRO Piñan		3	3	3	3	12	4	2				2	
		CENRO Manukan		3	3	3	3	12	3	3	3	3	12	_	
		CENRO Liloy		3	3	3	3	12	2	6				7	
		CENRO Siocon		3	3	3	3	12	2	3				- '	
		Zamboanga del									-				
		Sur PENRO Sur		9	9	9	9	36	9	9	9			-	
		CENRO Sur CENRO Ramon		3	3	3	3	12	3	3	3	3	12	-	
		Magsaysay											10		
		CENRO Guipos		3	3	3	3	12	3	3				-	
		Zamboanga		3	3	3	3	12	3	3	3	3	12	-	
		Sibugay		12	12	12	12	48	13	10	1.4	11	48	_	
		PENRO Sibugay		3	3	3	3	12	5	3	14			-	
		CENRO Imelda		3	3	3	3	12	3	3				-	
		CENRO		3	3	3	3	12	3	3	3	3	12	-	
1		Kabasalan		3	3	3	3	12	3	3	3	3	12	_	
		CENRO		3	3	3	3	12	3	3	3	3	12	-	
		Zamboanga City		3	3	3	3	12	2	1	6	3	12	_	
5. Forest Protection								12		1	0	3	12	_	
Program		-		 	 	 		 					-	-	
Menu 1. Provision of full logistics															
and material								1							
support that are								1							
essential in								1							
forest law								1							
enforcement	Equipment procured			-				-						-	
1. Procurement of	(no)	Regional Total						1							
Equipment 1.1 Technical and	(110)	regional Iotal												-	
Scientific								1							
Equipment		Regional Total		71				71			42	29	71	_	
Едириси		Regional Office		4				4			1	3		_	

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				PH	YSICAL TAR	GETS			PHY	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS	UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	Zamboanga del Norte		26				26				26	26	-	
	Zamboanga del Sur		19				19			19	-	19	-	
	Zamboanga Sibugay		22				22			22	-	22	-	
- Drone	Regional Total		9				9			5		9	-	
	Zamboanga del Norte		4				4				4	4	-	
	Zamboanga del Sur		2				2			2	-	2	-	
	Zamboanga Sibugay		3				3			3	-	3	-	
- Android GPS	Regional Total		10				10			6	4	10	-	
	Zamboanga del Norte		4				4				4	4	-	
	Zamboanga del Sur		3				3			3	-	3	-	
	Zamboanga Sibugay		3				3			3	-	3	-	
- Action Camera/Body Camera	Regional Total		47				47		2	28	17	47	-	
	Regional Office		2				2		2		-	2	-	
	Zamboanga del Norte		17				17				17	17	-	
	Zamboanga del Sur		13				13			13	-	13	-	
	Zamboanga Sibugay		15				15			15	-	15	-	
- Night Vision Binoculars	Regional Total		5				5			2	3	5	-	
	Regional Office		2				2			2	-	2	-	
	Zamboanga del Norte		1				1				1	1	-	
	Zamboanga del Sur		1				1			1	-	1	-	
	Zamboanga Sibugay		1				1			1	-	1	-	

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					PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT	_	VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
1.2 Communication Equipment												-	_	-	
- Two-way Handheld Radio		Regional Total Zamboanga del		9				9			5	-	9	-	
		Norte Zamboanga del Sur		2				2			2	-	2	-	
1.3 Motorcycles		Zamboanga Sibugay Regional Total		3 16				3 16		5	3 5	7	3 17	- 1	
		Regional Office Zamboanga del Norte		6				6		1		7	7	1	
		Zamboanga del Sur Zamboanga		4				4		4	_	-	4	-	
Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings		Sibugay		5				5			5	-	5	-	
LAWIN Forest and Biodiversity Protection System	Forest Protection Officers hired to support the implementation of LAWIN Forest and Biodiversity Protection System (no)	Regional Total		108	108	108	108	432	104	119	119	129	129	- 303	
		Zamboanga del Norte CENRO Piñan		40	40	40	40 9	160 36	40	40	40	40	40	- 120 - 27	

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				PH	SICAL TAR	GETS			PHY	SICAL ACCOMPI	LISHMENT		VARIANCE AS	
PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	ENRO Manukan		12	12	12	12	48	12	12	12	12	12	- 36	
	ENRO Lilov		9	9	9	9	36	9	9		9			
C	ENRO Siocon		10	10	10	10	40	10	10		10			
	mboanga del		-											
Su	r		22	22	22	22	88	13	28	28	38	38	- 50	
	ENRO Ramon													
	Iagsaysay		9	9	9	9	36		15		24			
	ENRO Guipos		13	13	13	13	52	13	13	13	14	14	- 38	
Za	mboanga													
Sit	ougay		46	46	46	46	184	51	51		51			
	ENRO Imelda		9	9	9	9	36	9	9	9	9	9	- 27	
	ENRO													
	basalan		10	10	10	10	40	10	10	10	10	10	- 30	
	ENRO													
	mboanga City		27	27	27	27	108	32	32	32	32	32	- 76	
- Support to CENROs Re	gional Office													
	- CENRO Piñan													
	- CENRO FINAL - CENRO Liloy													
	- CENKO LIIOy													
	- CENRO Siocon													
	- CENRO RM													
	- CENRO													
	iipos													
	Lipoo													
	- CENRO Imelda													
	- CENRO													
Ka	basalan													
	- CENRO													
Za	mboanga													
	City													
Additional FPOs hired	-													
(no) Re	gional Office									18	22	22	22	
Za	amboanga del													
	rte									6	6			
	ENRO Norte									1	1			
C	ENRO Piñan									2	2	2	2	
	ENRO Manukan									1	1	1	1	
	ENRO Liloy									1	1		 	
C	ENRO Siocon									1	1	1	1	

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PARTICULARS						PH	YSICAL TAR	GETS			PHYS	ICAL ACCOMP	LISHMENT		VARIANCE AS	
CENNO Part CEN		PARTICULARS							TOTAL					TOTAL	DECEMBER	REMARKS
Sur		(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	=[(8+9+10+11)	
PENRO Sur												_				
CENRO Ramon Magawaya												-				
Magasyasy												1	1	1	1	
CERRO Guippe												3	7	7	7	
Manipulary Manipular Man												,				
Sibagay															_	
CENRO Inches												7	7	7	7	
CENSO												1	1	1	1	
Kabasalan CENRO												1	1	1	1	
CENRO Zamboanga City Zamboanga Zamboanga City Zamboanga Za	,															
Patrolling LFBFS route patrolled (km) - Patrol legoris submitted with actions taken Regional Total 463 463 463 463 463 463 574 584.895 561.925308 450.84 450.84 12 Zamboanga del Norte 160 160 160 160 160 160 239 182.7 180.1 159.19 159.19 1 CENRO Bandan 40 40 40 40 40 35 46.7 43.17 34.38 34.38 6 CENRO Sincon 40 40 40 40 40 59 40 48.81 40 40.0 - CENRO Sincon 40 40 40 40 40 80 42.27 47.27 42 42.00 2 Zamboanga del Sur GENRO Ramon Magasyasy 60 60 60 60 60 60 60 64 91.295 96.65 48.72 48.72 11 CENRO Giupos 70 70 70 70 70 70 70 70 45 84 55 106.93 106.93 37 Zamboanga Sibugay 173 173 173 173 173 173 173 226 26 226.9 230.175308 136 136.00 37 CENRO Includa 50 50 50 50 50 50 66 54 60 58 58.00 8 CENRO Includa 50 58.00 80 50 50 50 50 66 54 60 58 58.00 8 CENRO Includa 50 50 50 50 50 50 66 54 60 58 58.00 8 CENRO Includa 50 50 50 50 50 50 66 54 60 58 58.00 8												1	1	1	1	
LFBPS route patrolled (km)																
LFBPs route patrolled (km) - Patrol reports submitted with actions taken Regional Total Adaptage del Norte CENRO Pinan Adaptage A	Dotnolling		Zamboanga City				-					4	4	4	4	
Patrolled [km] - Patrol reports submitted with actions taken Regional Total 463 463 463 463 463 463 574 584.895 561.925308 450.84 450.84 - 12	- Patrolling														-	
Zamboanga del Norte 160 160 160 160 160 239 182.7 180.1 159.19 159.19 - 1		patrolled (km) - Patrol reports submitted	Regional Total		463	463	463	463	463	574	584 805	561 925308	450 84	450.84	_ 12	
Norte		with detions tuner			100	100	100	100	100	071	001.030	001.920000	100.01	100.01	12	
CENRO Piñan					160	160	160	160	160	239	182.7	180.1	159.19	159.19	- 1	
CENRO Liloy			CENRO Piñan												- 6	
CENRO Liloy			CENDO Manuelana		40	40	40	40	40	6.4	50.70	10.05	40.01	40.01	2	
CENRO Siocon 40 40 40 40 40 40 80 42.27 47.27 42 42.00 2																
Zamboanga del Sur 130 130 130 130 130 130 109 175.295 151.65 155.65 155.65 26 CENRO Ramon Magsaysay 60 60 60 60 60 64 91.295 96.65 48.72 48.72 11 CENRO Guipos 70 70 70 70 70 45 84 55 106.93 106.93 37 Zamboanga Sibugay 173 173 173 173 173 173 226 226.9 230.175308 136 136.00 37 CENRO Imelda 50 50 50 50 50 66 54 60 58 58.00 8 CENRO Kabasalan 40 40 40 40 40 40 40 4																
Sur 130 130 130 130 130 109 175.295 151.65 155.65 155.65 26 CENRO Ramon Magsaysay 60 60 60 60 60 64 91.295 96.65 48.72 48.72 - 11 CENRO Guipos 70 70 70 70 45 84 55 106.93 37 Zamboanga Sibugay 173 173 173 173 226 226.9 230.175308 136 136.00 - 37 CENRO Imelda 50 50 50 50 66 54 60 58 58.00 8 CENRO Kabasalan 40 40 40 40 40 40 40 40 39 39.00 - 1				 	70	70	70	70		- 50	74.41	71,41	72	72.00	2	
CENRO Ramon Magsaysay 60 60 60 60 60 64 91.295 96.65 48.72 48.72 - 11					130	130	130	130	130	109	175,295	151.65	155.65	155.65	26	
CENRO Guipos 70 70 70 70 70 45 84 55 106.93 106.93 37											11.5.230	222.00	223.00	222.00	20	
CENRO Guipos 70 70 70 70 70 45 84 55 106.93 106.93 37			Magsaysay		60	60	60	60	60	64	91.295	96.65	48.72	48.72		
Sibugay 173 173 173 173 173 226 226.9 230.175308 136 136.00 - 37 CENRO Imelda 50 50 50 50 66 54 60 58 58.00 8 CENRO CENRO 40 40 40 40 40 40 40 39 39.00 - 1 CENRO			CENRO Guipos		70	70	70	70	70	45	84	55	106.93	106.93	37	
CENRO Imelda 50 50 50 50 50 66 54 60 58 58.00 8																
CENRO Kabasalan 40 40 40 40 40 40 40 39 39.00 - 1 CENRO CENR																
Kabasalan 40 40 40 40 40 40 40 39 39.00 - 1					50	50	50	50	50	66	54	60	58	58.00	8	
CENRO					40	40	40	40	40	40	40	40	39	39.00	- 1	
			CENRO												44	

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				PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS		
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	LFBPS reports from CENROs monitored and														
	evaluated (no)	Regional Total PENRO Norte		3	3	3	3	12	3	3	3		12.00	-	
		PENRO Norte PENRO Sur		1	1	1	-	4	1	1	1	1	4.00	-	
		PENRO Sur PENRO Sibugay		1	1	1	1	4	1	1	1		4.00 4.00	-	
	LFBPS reports from CENROs monitored and evaluated (no)			1	1	1	1	4	1	1	1	1	4.00	-	
4. Assessment, Survey/Resurvey, and Mapping of Areas covered by CBFMA	Area surveyed and	Regional Office													
CDIMA	mapped (ha/no)	Total						5,442			4105.486	1,336.81	5,442.30		
	Transcar	Regional Office						-,				2,000.02	3,112,00		
		Zamboanga del													
		Sur									2106.72				
		PENRO Sur													
		CENRO Ramon Magsaysay													
		CENRO Guipos									2671.28				
	Milestone Targets:										2071.20				
	1. Pre-														
	conference/IEC in the														
	area														
	to be conducted														
	by field offices			-		-									
	2. Preliminary survey using RTK instrument to be assisted by	7													
	field personnel														

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PARTICULARS						PHYSICAL TARGETS					PHY	VARIANCE AS				
S. Find survey using S. Find survey using		PARTICULARS							TOTAL					TOTAL	OF DECEMBER	REMARKS
RIK Instrument to be assisted by field personnel (includes includes included inc				(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	=[(8+9+10+11)	
Supervision Regional Office Supervision Supervision Regional Office Supervision Supervision Regional Office Supervision Supervision Regional Office Supervision Supervisio		RTK Instrument to be assisted by field personnel (includes staking & monumenting - PO counterpart) 4. Exit conference to be conducted by field offices 5. Final map 6. Submission of report from field office														
4.1 Project & Management Regional Office Supervision Supervision Regional Office Supervision S		final report														
Zamboanga del Sur	Management		Total													
Magsaysay			Zamboanga del Sur PENRO Sur													
- 8 tenure holders			Magsaysay - 6 tenure													
Zamboanga del			- 8 tenure holders													
CENRO Manukan 1 1 1 1 1 1 -	5. Hiring of Lawyers	Lawyers hired (no)	Zamboanga del Norte						4		3	4	4	. 4	-	
CENRO Siocon			CENRO Manukan CENRO Liloy						1 1		1 1	1 1	1 1	1 1		

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forest collaborated with and involved in forest protection and law enforcement collaborated with and involved in forest protection and law enforcement collaborated with and involved in forest protection and law enforcement collaborated with and involved in forest protection and law enforcement collaborated with and involved in forest protection and law enforcement collaborated with and involved in forest protection and law enforcement collaborated with and involved in forest protection and law enforcement collaborated with and involved in forest protection and law enforcement collaborated with and involved in forest protection and law enforcement collaborated with and involved in forest protection and law enforcement collaborated with and involved in forest protection and law enforcement collaborated with and involved in forest protection and law enforcement collaborated with and involved in forest protection and law enforcement collaborated with and involved in forest protection and law enforcement collaborated with and involved in forest protection and law enforcement collaborated with and involved in forest protection and law enforcement collaborated with and involved in forest protection and law enforcement collaborated with and involved in forest protection and law enforcement collaborated with an enforcement collaborated with a enf						PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
CENNO Farmon Canboange CENNO Farmon Control of the forces protection Control		PARTICULARS							TOTAL					TOTAL	DECEMBER	REMARKS
Sur		(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	=[(8+9+10+11)	
CENRO Gruipos									2			1		_	- 2	
CENKO Guipos												_				
Agriculture Salugary			Magsaysay						1			1		-	- 1	
Sibugary			CENRO Guipos						1					-	- 1	
CENKO Incided																
CENRO CENR									3		3	3	3	3	-	
Sabasalan									1		1	1	1	1	-	
CENRO Zamboanga City																
Zamboanga City Samboanga City Samb									1		1	1	1	1	-	
movement of forest collaborated with and communities/stakeholders forest protection and law enforcement (no) law e																
forest collaborated with and immunities/stakehold in diverse protection and law enforcement (no) law enforcement (apprehension and and and and collaborated with and immunities) and			Zamboanga City						1		1	1	1	1	-	
momunities/stakehold in forest protection and law enforcement (no) law e	involvement of															
rs in forest protection and law enforcement (no) - Forest protection Regional Office Forest protection Regional Office																
Apprehension of and and and accoment of forest protection and law enforcement (no) Apprehension of and and anadatory administrative Apprehension of forest products including NTFPs, vehicles, Norte Apprehension of and and anadatory administrative Apprehension of and anadatory administrative Apprehension of andocumented forest products including NTFPs, vehicles, Regional Total Apprehension of andocumented forest products including NTFPs, vehicles, Regional Total Apprehension of andocumented forest products including NTFPs, vehicles, Regional Total Apprehension of andocumented forest products including Apprehension of andocumented forest products including NTFPs, vehicles, Regional Total Apprehension of an anadatory administrative Apprehension of an anadato																
Indicate the prefection Apprehension Apprehension Incident report on the apprehension of forest products including NTFPs, vehicles. NTFPs, vehicles. NTFPs, vehicles. CENRO Manukan 1 1 2 2 4 4 2 4 2 4 4 5 4 5 4 5 4 5 5	ers in															
A	-															
Menu 6 : Consistent pprehension and nandatory difficult report on the apprehension of undocumented forest products including NTFPs, vehicles. NTPPs, vehicles. Regional Total NTPPs, vehicles. Regional Total NTPPs, vehicles. Regional Total NTPPs, vehicles. Regional Total NTPPs, vehicles. NTP	and															
Apprehension And Analysis		- Forest protection	Regional Office												-	
and mandatory administrative 1. Apprehension of Incident report on the apprehension of oundocumented apprehension of undocumented forest products including products including products including NTFPs, vehicles, NTFPs, vehicles																
Manual attribute																
Administrative																
Incident report on the apprehension of indocumented forest products including NTFPs, vehicles, Norte																
Apprehension of undocumented forest products including NTFPs, vehicles. Regional Total Regio															-	
Forest products Forest pro																
NTFPs, vehicles, Regional Total																
NTFPs, vehicles, NTFPs, vehicles, Regional Total																
Zamboanga del Norte						_	_	_			_					
Norte	NTFPs, vehicles,	NTFPs, vehicles,				6	6	5	17	21	9	18	4	52	35	
CENRO Piñan															_	
CENRO Manukan 1 1 2 2 4 4 2 *DATA RECTIFIED CENRO Liloy 1 1 1 2 1 1 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 4 2 2 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 4 4 6 1 11 7 7 5 *DATA RECTIFIED 4 4 7 5 *DATA R							1				4	3				
CENRO Liloy			CENKO Piliah			1	-	1	2	2			-	2	-	
CENRO Liloy			CENRO Manukan	,		1	1		2	2	4			4	2	*DATA RECTIFIED
CENRO Siocon				+			1	1			4	1	2			Z.IIII RECITIED
Zamboanga del Sur 2 2 4 4 4 6 1 11 7 CENRO Ramon Magsaysay												-				
Sur 2 2 4 4 6 1 11 7 CENRO Ramon Magsaysay 1 1 2 4 4 7 5 *DATA RECTIFIED						-		1		1					1	
CENRO Ramon							2	2	4	4		6	1	11	7	
Magsaysay 1 1 1 2 4 4 7 5 *DATA RECTIFIED							-	-	· ·	·			1	11	· '	
CENRO Guipos							1	1	2	4		4		7	5	*DATA RECTIFIED
			CENRO Guipos				1	1				2	2			

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					PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		Zamboanga						_		_					
		Sibugay CENRO Imelda			2	3		5 2	11 7	5			28 13	23	
		CENRO			1	1		- 4	<i>'</i>		2		13	11	
		Kabasalan			1	1		2	1 1			1	2	_	
		CENRO			1	1		4	-			1	4	_	
		Zamboanga City				1		1	3	3	7	-	13	12	
2. Hauling of apprehended forest products and vehicles, equipments and other implements to CENR Office or any nearest Government Office	Apprehended forest products hauled to designated area (vol) Apprehended vehicles, equipments and other implements hauled to designated area (no) - reports on volume and number including custodial report submitted	Regional Total Zamboanga del			6	6	5	17	20	9	8	12	49	32	
		Norte			4	1	3	8	6	4	3	_	13	5	
		CENRO Piñan			1		1	2	2			-	2	-	
		CENRO Manukan			1	1		_							
		CENRO Manukan	-	 	1	1	1	2 2	2	4	1	- 2	4	2 2	
		CENRO Siocon	+	 	1	 	1	2	1		2		3	1	
		Zamboanga del	+		-		±		-			_	3	1	
		Sur				2	2	4	3		2	3	8	4	
		CENRO R.	1			 		·	_			, and the second	Ŭ		
		Magsaysay				1	1	2	3			1	4	2	
		CENRO Guipos				1	1	2			2	2	4	2	
		Zamboanga													
		Sibugay			2	3		5	11	5	9		28	23	
		CENRO Imelda			1	1		2	7	2	2	2	13	11	
		CENRO													
		Kabasalan			1	1		2	1			1	2	-	
		CENRO													
		Zamboanga City				1		1	3	3	7	-	13	12	

BAR No. 1

Department:	Department	of Environment	and Natural	Resources.	Region IX

Agency: Operating Unit:

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

					PH	YSICAL TAR	GETS			PHY	SICAL ACCOMPI	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	
3. Immediate administrative and adjudication proceedings for apprehended forest products including	Administrative and adjudication proceedings report carried out within the prescription period of														
conveyances and implements	DAO 97-32 (no)	Regional Total			4	7	6	17	12	10	15	6	43	26	
implements		Zamboanga del				,	0	17	12	10	13	0	73	20	
		Norte			2	2	4	8	5	2	3	3	13	5	
		CENRO Piñan				1	1	2	2			-	2	-	
		CENRO Manukan				1	1	2	2		1	1	4	2	
		CENRO Liloy			1		1	2	1	1	1	1			
		CENRO Siocon			1		1	2		1	1	1	3	1	
		Zamboanga del													
		Sur				2	2	4		1	2	1	4	-	
		CENRO R. Magsaysay				1	1	2		,	, ,		2		
		CENRO Guipos				1	1	2		1	1	- 1	2		
		Zamboanga				1	1				1	1		-	
		Sibugay			2	3		5	7	7	10	2	26	21	
		CENRO Imelda			1	1		2	2	7	2	2	13		
		CENRO			1	1			-		2		10	11	
		Kabasalan			1	1		2	1			_	1	- 1	
		CENRO													
		Zamboanga City				1		1	4		8	-	12	11	
7. Revenue Generation	Revenue generated (P)	Regional Total		391,310	491,810	566,710	474,120	1,923,950	1,544,772	943,740.70	1322325.9	489,850.34	4,300,689.06	2,376,739	
		- Lands		196,060	246,160	284,060	237,470	963,750	192,429	479,558.70	743893.37	135,296.82	1,551,178.23	587,428	
		- Forestry		114,650	129,850	134,850	119,400	498,750	1,321,678	381,932.00	495412.53	335,878.52	2,534,900.83	2,036,151	
		- Wildlife		80,600	115,800	147,800	117,250	461,450	2,150	4,250.00	3880	5,400.00	15,680.00	- 445,770	
		- Others													
		(IPAP													
		Collection)						-	28,515	78,000.00	79090	13,325.00	198,930.00	198,930	
		- Mines									50		50.00	50	
		Zamboanga del									4.50.400				
		Norte		7,200	7,700	7,600	7,500	30,000	164,113	192,609.00	158433.63	184,401.30	699,556.53	669,557	
		- Lands		3,700	3,800	3,700	3,800	15,000	23,508	98,951.00	60816	93,747.10	277,022.10	262,022	
		- Forestry		3,400	3,600	3,600	3,400	14,000	140,505	86,808.00	97517.63	89,854.20	414,684.43	400,684	
		- Wildlife		100	300	300	300	1,000	100	-	100	800.00	1,000.00	-	

BAR No. 1

Department: Department of Environment and Natural Resources, Region	Department:	Department	of Environment	and Natural	Resources.	Region	IX
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Agency: Operating Unit: Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

				PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	- Others													
	(IPAP													
	Collection)						-	-	13,700.00			6,850.00	,	*DATA RECTIFIED
	CENRO Piñan		2,500	2,500	2,500	2,500	10,000	56,400	80,290.00	70225.4	65,803.20	272,718.60	262,719	
	- Lands		1,500	1,500	1,500	1,500	6,000	11,225	8,310.00	12775	19,230.00	51,540.00	45,540	
	- Forestry		1,000	1,000	1,000	1,000	4,000	45,075	58,280.00	57450.4	53,423.20	214,228.60	210,229	
	- Wildlife							100	-		-	100.00	100	
	- Others													
	(IPAP													*DATA DECTUDIED
	Collection)								13,700.00			6,850.00	6,850	*DATA RECTIFIED
	OFNIDO M 1		2 200	0.700	0.600	2.500	10.000	01 400	114 711 00	71101	100 (47 10	210 000 10	200 000	
	CENRO Manukan - Lands		2,200	2,700	2,600	2,500	10,000	31,433	114,711.00	71131	102,647.10	319,922.10	309,922 215,682	
	- Forestry		1,200	1,300	1,200	1,300	5,000	11,483	89,691.00	47141	72,367.10	220,682.10		
	- Wildlife		900	1,100	1,100	900	4,000	19,950	25,020.00	23890	29,480.00	98,340.00	94,340	
			100	300	300	300	1,000	-	- 4 450 00	100	800.00	900.00	- 100	
	CENRO Siocon		2,500	2,500	2,500	2,500	10,000	76,280	4,458.00	17077.23	9,101.00	106,915.83	96,916	
	- Lands		1,000	1,000	1,000	1,000	4,000	800	950.00	900	2,150.00	4,800.00	800	
	- Forestry		1,500	1,500	1,500	1,500	6,000	75,480	3,508.00	16177.23	6,951.00	102,115.83	96,116	
	Zamboanga del Sur		60 110	110 110	140 110	101 670	400,000	1 101 604	207 022 02	211222.0	077 051 40	0.070.101.40	1 (50 101	
	- Lands		60,110	110,110 30,000	148,110 35,000	101,670	420,000	1,191,624	297,922.00 36,622.00	311333.9 36471	277,251.42	2,078,131.40 144,843.00	1,658,131 44,843	
	- Forestry		15,000	- /	112,000	20,000	100,000	38,540	196,700.00	195192.9	33,210.00 223,266.42	1,739,578.40		
	- Wildlife		45,000	80,000		81,450 220	318,450	1,124,419					1,421,128	
	- Wildine - Others		110	110	1,110	220	1,550	150	300.00	580	600.00	1,630.00	80	
	- Others (IPAP													
	Collection)			_		_	_	00 515	64,300.00	79090	00 175 00	192,080.00	192,080	
			-	-	-	-	-	28,515	64,300.00	79090	20,175.00		192,080	
	- Mines CENRO Ramon									50		50.00	50	
	Magsaysay		20 110	20 110	20 110	20.110	100 440	126 044	141 000 00	120212	00.061.00	F00 110 00	270 670	
	- Lands		30,110	30,110 20,000	30,110 15,000	30,110 10,000	120,440 50,000	136,844 24,075	141,992.00 25,257.00	132313 23976	88,961.00 18,870.00	500,110.08	379,670 42,178	
	- Forestry		5,000				159,450	112,769		107737		92,178.00	247,932	
	- Forestry - Wildlife		25,000	40,000	63,000	31,450	159,450		116,735.00		70,141.00	407,382.08	,	
	- Wildine - Mines		110	110	110	220	550	-	-	550 50	- 50.00	550.00	-	
	CENRO Guipos		30,000	50,000	70.000	60.000	010.000	1,026,265	155 020 00	179070.9	216,755.42	1,578,021.32	1,368,021	
	- Lands		,		70,000	60,000	210,000		155,930.00					
	- Lands - Forestry		10,000	10,000	20,000	10,000	50,000	14,465	11,365.00	12495	14,340.00	52,665.00	2,665	
	- Wildlife		20,000	40,000	49,000	50,000	159,000 1,000	1,011,650 150	79,965.00	87455.9 30	153,125.42 600.00	1,332,196.32	1,173,196 80	
	- Wildlife - Others		-	-	1,000	-	1,000	150	300.00	30	600.00	1,080.00	80	
	- Otners (IPAP													
	Collection)							00 515	64 200 00	70000	00 175 00	100 000 00	100.000	
	Zamboanga							28,515	64,300.00	79090	20,175.00	192,080.00	192,080	
	Sibugay		120.050	120.050	120.050	120,000	F00.750	100.025	446 250 70	050500 27	25.007.62	1 502 001 12	004.051	
	- Lands		132,250 96,250	132,250 96,250	132,250 96,250	132,000 96,000	528,750 384,750	189,035	446,359.70 343,985.70	852508.37	35,097.62 8,339.72	1,523,001.13	994,251 744,563	
	- Lanus	l	96,250	90,250	96,250	96,000	384,750	130,381	343,985.70	646606.37	8,339.72	1,129,313.13	744,563	

BAR No. 1

Department: Department of Environment and Natural Resources, Regi	on	12	X.
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Agency: Operating Unit:

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X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

					PH	YSICAL TAR	GETS			PHYS		VARIANCE AS			
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		- Forestry		35,500	35,500	35,500	35,500	142,000	56,754	98,424.00	202702	22,757.90	380,638.00	238,638	
		- Wildlife		500	500	500	500	2,000	1,900	3,950.00	3200	4,000.00	13,050.00	11,050	
		CENRO Imelda							13,894	16,644.00	145698	8,084.00	184,320.00	184,320	
		- Lands							6,750	5,600.00	10020	2,320.00	24,690.00	24,690	
		- Forestry							7,144	10,794.00	135678	5,764.00	159,380.00	159,380	
		- Wildlife							-	250.00		-	250.00	250	
		CENRO													
		Kabasalan		64,500	64,500	64,500	64,500	258,000	31,058	79,026.45	180034.18	25,707.32	315,825.95	57,826	
<u> </u>		- Lands		43,750	43,750	43,750	43,750	175,000	7,884	39,264.45	144010.18	7,263.42	198,421.95	23,422	
		- Forestry		20,500	20,500	20,500	20,500	82,000	23,174	39,762.00	35924	18,443.90	117,304.00	35,304	
		- Wildlife		250	250	250	250	1,000	-		100	-	100.00	- 900	
		CENRO													
		Zamboanga City		67,750	67,750	67,750	67,500	270,750	144,083	350,689.25	526776.19	1,306.30	1,022,855.18	752,105	
		- Lands		52,500	52,500	52,500	52,250	209,750	115,747	299,121.25	492576.19	- 1,243.70	906,201.18	696,451	
		- Forestry		15,000	15,000	15,000	15,000	60,000	26,436	47,868.00	31100	- 1,450.00	103,954.00	43,954	
		- Wildlife		250	250	250	250	1,000	1,900	3,700.00	3100	4,000.00	12,700.00	11,700	
Operations Against Illegal Environment and Natural Resources Activities														-	
Monitoring of Entry and Exit Points of Forest Products	Entry and exit points of forest products monitored with monthly report submitted to														
	RO (no)	Regional Total		15	15	15	15	15	31	30	22	23	23	8	
		Zamboanga del													
		Norte		4	4	4	4	4	19	18		11	11	7	
		CENRO Piñan		1	1	1	1	1	10	10	3	3	3	2	
		CENRO Manukan		1	1	1	1	1	2	1	1	2	2	1	
		CENRO Liloy		1	1	1	1	1	3	3	-		3		
		CENRO Siocon		1	1	1	1	1	4	4	3	3	3	2	
		Zamboanga del													
		Sur		2	2	2	2	2	2	2	2	2	2	-	
		CENRO Ramon													
		Magsaysay		1	1	1	1	1	1	1	1	1	1	-	
		CENRO Guipos		1	1	1	1	1	1	1	1	1	1	-	
		Zamboanga													
		Sibugay		9	9	9	9	9	10	10	10	10	10	1	
		CENRO Imelda		4	4	4	4	4	4	4	4	4	4	-	
		CENRO													
		Kabasalan		2	2	2	2	2	2	2	2	2	2	-	

BAR No. 1

Department:	Department	of Environment	and Natural	Resources,	Region	ΙX
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Agency: Operating Unit:

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

					PH	YSICAL TAR	GETS			PHYS		VARIANCE AS			
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		CENRO Zamboanga City		3	3	3	3	3	4	4	4	4	4	1	
	Report from CENROs/PENROs consolidated and submitted to FMB (no)	Regional Office		27	27	27	27	108		81	16	11	108	_	
2.	, ,							100		01			100		
Strengthening/Maintain ance of Zamboanga Peninsula Anti-illegal Logging Task Force	Zamboanga Peninsula Anti- illegal Logging Task Force strengthened/maintai ned with report														
	submitted to RO (no)			5	5	5	5	5	4	5	5	5	5	-	
		Zamboanga del Norte											_	_	
		PENRO Norte		1	1	1	1	1	1	1	1	1	1	-	
		Zamboanga del Sur											_	-	
		PENRO Sur		1	1	1	1	1	1	1	1	1	1	-	
		Zamboanga													
		Sibugay		3	3	3	3	3	2	3	3	3		-	
		CENRO Imelda		1	1	1	1	1	1	1	1	1	1	-	
		CENRO Kabasalan			1	1									
		CENRO		1	1	1	1	1	1	1	1	1	1	-	
		Zamboanga City		1	1	1	1	1		1	1	1	1	-	
	Zamboanga Peninsula Anti- illegal Logging Task Force strengthened/ maintained with monthly report submitted to FMB (no)	Regional Office		1	1	1	1	1	1	1	1	1	1	_	
3. Monitoring and Surveillance of Illegal Activities	Monitoring and surveillance conducted with quarterly report submitted to FMB	Regional Office		3	3	3	3	12	3	3	3	3	12	-	

BAR No. 1

Department:	Department	of Environment	and Natural	Resources,	Region	ΙX
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Agency: Operating Unit:

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

CODE QUARTER CODE						PH	YSICAL TAR	GETS			PHYS	VARIANCE AS				
Caree Care		PARTICULARS		UACS CODE					TOTAL					TOTAL	DECEMBER	REMARKS
Cares, and Welands		(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	=[(8+9+10+11)	
Development and Management	Protected Areas, Caves, and Wetlands Development and Management Sub-Program														-	
Protected Areas PA management PA managem	Protected Areas Development and Management														-	
2000 2000	Management of Protected Areas														-	
Zamboanga del Norte S S S S S S S S S	1.1 PA management zoning	zones delineated/marked (km) with report and map submitted														
Norte		to RO (no)			-	35	30	-	65		6.86	43.851	17.41	68.13	3	
CERRO Liloy						_			_						_	
Amboang Del Sur					-	5	-	-	5	-			-	-	- 5	
Zamboanga Del Sur					_	5	_	_	5	_	6.86		_	6.86	2	
CENRO Guipos - 30 30 - 60 - 43.851 17.41 61.27 1			Zamboanga Del							_			_		_	
Zamboanga Sibugay					_	30	30	_	60	_		43.851	17.41	61.27	1	
1.2 Protected Area Management Board operationalization PAMB meetings conducted (no) - Minutes of meeting prepared and number of resolutions adopted/implemented Regional Total 10 11 9 11 41 11 9 10 13 43 2 Zamboanga del										-					-	
Management Board operationalization PAMB meetings conducted (no) - Minutes of meeting prepared and number of resolutions adopted/implemented Regional Total Zamboanga del DAMB meetings conducted (no) - 1 A DAMB meetings conducted (no) - 2 A DAMB meetings conducted (no) - 3 A DAMB meetings conducted (no) - 4 A DAMB meetings conducted (no) - 4 A DAMB meetings conducted (no) - 5 A DAMB meetings conducted (no) - 6 A DAMB meetings conducted (no) - 7 A DAMB meetings conducted (no) - 8 A DAMB meetings conducted (no) - 9 A DAMB meetings conducted (no) - 1 A			PENRO Sibugay		-	-	-	-	-	-			-	-	-	
conducted (no) - Minutes of meeting prepared and number of resolutions adopted/implemented Regional Total 10 11 9 11 41 11 9 10 13 43 2 Zamboanga del	Management														-	
Zamboanga del		conducted (no) - Minutes of meeting prepared and number of resolutions														
		adopted/implemented			10	11	9	11	41	11	9	10	13	43	2	
			Norte		5	5	5	5	20	5	5	5	5	20	_	

BAR No. 1

Department: Department of Environment and Natural Resources, Regio	n I	Ľ
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Agency: Operating Unit:

	_
X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

			PH	YSICAL TAR	GETS			PHY	VARIANCE AS				
PARTICULARS	UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
CENRO Piña		3	3	3	3	12	3	3	3	3	12	-	
- Aliguay Isl Protected Landscape									_				
Seascape	1	1	1	1	1	4	1	1	1	1	4	-	
- Selinog Isla Protected Landscape Seascape		1	1	1	1	4	1	1	1	1	4	_	
- Jose Rizal		1	1	1	1	4	1	1	1	1	4	-	
Memorial PL		1	1	1	1	4	1	1	1	1	4	_	
CENRO Liloy - Murceilago: Island Protected Landscape													
& Seascape		1	1	1	1	4	1	1	1	1	4	_	
CENRO Sioce - Siocon Rese Reserve	n	1	1	1	1	4	1	1	1	1	4	-	
Zamboanga D	el												
Sur PENRO Sur - Mt. Timolar Protected Landscape	ı	2	1	2	1	8	1	2	3		8	-	
CENRO Guir - Dumanquil Bay Protected Landscape & Seascape	as	1	1	1	1	4		1	2		4	-	
Zamboanga													
Sibugay CENRO Imel - Buug Natu:		3	4	2	4	13	5	2	2	6	15	2	
Biotic Area	aı	1	1	1	1	4	1	1	2	-	4	-	
CENRO Zamboanga C	ty	2	3	1	3	9	4	1		6	11	2	

BAR No. 1

Department:	Department	of :	Environment	and	Natural	Resources.	Region	IX

Agency: Operating Unit:

	_
X	Current Year Appropriation
	Supplemental Appropriations
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	Off-Budget Account

			PH	YSICAL TAR	GETS			PHY	SICAL ACCOMP	LISHMENT		VARIANCE AS	
PARTICULARS	UACS	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
- Great & Sta. Cruz Island Protected Lands Seascape		-	_	_	2	2	1			1	2	_	
- Pasona Natural Pa		1	1	1	1	4	2			3	5	1	
- Basilar Biotic Area	n Natural	1	1	-	-	2	1			1	2	-	
- Turtle & Wildlife Sanct		_	1	-	-	1	-	1		1	2	1	
Minutes of meeting and PAMB resolutions													
submitted to RO (no) Regional T		10		9	11	41	9		13		41	-	
PENRO No PENRO Su	orte	5 2			5 2	20 8	3		6 2		21 8	1	
PENRO Sti		3			4	13	5				12	- 1	
Minutes of meeting and PAMB resolutions submitted to the Secretary thru the BMB (no) Regional C		2		10	19	41	1	10		22	41	-	
Attendance to PA/Cave/ Ecotourism/Wetlands related trainings/seminars/ workshops with report submitted (no) Regional T	'otal	_	11	13	10	34	6	10	25	13	54	20	
Regional C	Office	-	-	5	5	10	1					4	
Zamboang Norte		-	5	1	4	10	1	3	7	6		7	
CENRO F	rinan	-	3	-	3	6	-		5	5	10	4	

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Agency: Operating Unit:

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	Continuing Appropriations
	Off-Budget Account

			PHYSICAL TARGETS						PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
F	- Aliguay Island Protected Landscape and													
\$	Seascape		-	1	-	1	2	-		1	1	2	-	
F	- Selinog Island Protected Landscape &													
	Seascape		-	1	-	1	2	-		2	3	5	3	
	- Jose Rizal													
	Memorial PL CENRO Liloy		-	1	-	1	2	-		2	1	3	1	
I	- Murceilagos sland Protected													
I	Landscape & Seascape		-	1	1	-	2	-	2	1		3	1	
	CENRO Siocon - Siocon Resource									_				
	Reserve Zamboanga Del		-	1	-	1	2	1	1	1	1	4	2	
	Sur		-	2	2	-	4	1		3		4	_	
	PENRO Sur - Mt. Timolan													
F	Protected Landscape		_	,	,	_	2	١,		,		2		
	CENRO Guipos - Dumanquillas		-	1	1	-	2	1		1		2	-	
	Bay Protected													
	Landscape & Seascape		_	1	1	_	2	_		2		2	_	
2	Zamboanga			-					1	·	-			
	Sibugay PENRO Sibugay		-	1	5	- 1	10	3		10		19	5	
	CENRO Imelda - Buug Natural			1	1			3			2			
	Biotic Area		-	1	1	-	2	-	1	1		2	-	
	CENRO Zamboanga City		-	2	3	1	6	-		7	3	10	4	

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Agency: Operating Unit:

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X	Current Year Appropriation
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	Continuing Appropriations
	Off-Budget Account

					PH	YSICAL TAR	GETS			PHY	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		- Pasonanca Natural Park & Great & Little Sta. Cruz Islands Protected Landscape & Seascape		-	-	1	1	2	-		5	1	6	4	
		- Basilan Natural Biotic Area		_	1	1	_	2	_		1	1	2	_	
		- Turtle Islands & Wildlife Sanctuary		_	1	1	-	2	_		1	1	2	_	
PAMB networking related	Learning Event on PAMB Network supported/ attended (no)	Regional Office		-	_	_	1	1	1	1	1	1	4	3	
1.4 Survey and Registration of PA Occupants (SRPAO)	,								_					_	
	PA (barangay) surveyed with consolidated SRPAO results and maps submitted to PENRO (no)	Regional Total					10	10	_	2	7	10	19		
	(110)	Zamboanga del				-	18	18		2	7			1	
		Norte CENRO Piñan JRMPLS - 1 barangay SIPLS - 1		-	-	-	7	7	-			7	7	-	
		barangay CENRO Liloy MIPLS - 1 barangay/sitio		-	-	-	1	1	-			1	1	-	

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Agency: Operating Unit:

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	Continuing Appropriations
	Off-Budget Account

					PH	YSICAL TAR	GETS			PHY	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		CENRO Siocon SRR - 4													
		barangays					4	4	-			4	4	-	
		Zamboanga Sibugay					11	11	_	2	7	3	12	1	
		CENRO Imelda					11	11	-		1	3	12	1	
		BNBA - 4													
		barangays				-	4	4	-		2	2	4	-	
		CENRO													
		Zamboanga City					7	7	-	2	5	1	8	1	
		GLSIPLS - 1					1	١,		,					
		barangay PNP - 6					1	1	-	1			1	-	
		barangays					6	6	_	1	5	1	7	1	
		S. S								_		_	-	_	
	Surveyed PA (barangay) with consolidated SRPAO results														
	and maps submitted														
	to RO (no)	Regional Total			-	-	18	18	-	1	8	10		1	
		PENRO Norte PENRO Sibugay			-	-	7 11	7 11	-	1	8	7		- 1	
		PENKO Sibugay			-	-	11	11	-	1	8	3	12	1	
	Surveyed PA (barangay) with consolidated SRPAO results and maps submitted to BMB (no)					-	18	18	-				14	- 4	
1.5 PA Habitat															
protection 1.5.1														-	
Inplementation of Biodiversity Monitoring System (BMS)														-	
	BMS site monitored with report submitted (no)	Regional Total		-	2	5	5	12	2	4	6	1	12	-	

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	Continuing Appropriations
	Off-Budget Account

			PH	YSICAL TAR	GETS	•		PHY		VARIANCE AS			
PARTICULARS	UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
Zamboanga del					_	_							
Norte CENRO Piñan		-	1	2	2	5	-	1	3	1	5	-	
- Aliguay Island		-	1	-	2	3	-	1			3	-	
- Aliguay Island Protected Landscape and													
Seascape		_	_	_	1	1	_				1	_	
- Selinog Island					-	-					-		
Protected													
Landscape &													
Seascape		-	-	-	1	1	-				1	-	
- Jose Rizal													
Memorial PL		-	1	-	-	1	-	1			1	-	
CENRO Liloy													
- Murceilagos													
Island													
Protected													
Landscape													
& Seascape		-	-	1	-	1	-		1	1	1	-	
CENRO Siocon - Siocon													
Resource Reserve		-	-	1	-	1	-		1		1	-	
Zamboanga Del													
Sur		-	1	1	-	2	1	1			2	-	
PENRO Sur													
- Mt. Timolan													
Protected													
Landscape		-	-	1	-	1	1				1	-	
CENRO Guipos - Dumanquillas Bay													
Protected													
Landscape													
& Seascape		_	1	_	_	1	_	1			1	_	
Zamboanga			1			-		1			-		
Sibugay		_	_	2	3	5	1	2	3	1	5	_	
CENRO Imelda					Ŭ.			_		_			
- Buug Natural													
Biotic Area		-	-	-	1	1	-			1	1	-	
CENRO													
Zamboanga City		-	-	2	2	4	1	2	3		4	-	

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					PH	YSICAL TAR	GETS			PHY	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	Sta. C: Isl Protec La Seasca	ands ted ndscape & ape		1	-	1	-	1	-	1			1	-	
	Natura	sonanca al ark		-	-	-	1	1	1	1	1	1	1	-	
	Biotic - Tur & Wild	rtle Islands		-	-	-	1	1	-		1		1	-	
	BMS report with analysis submitted to RO	al Total		-		_	- 8	8	-		8		8	-	
) Norte				_	2	2	_		2		2	_	
	PENRO) Sur		-	-	-	1	1	-		1		1	-	
	PENRO) Sibugay		-	-	-	5	5	-		5		5	-	
	Regional BMS report with analysis and summary submitted to BMB (no) - Database developed and maintained	al Office			-	-	1	1	-			1	1	-	
1.6 Ecotourism Development														-	

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				PHYSICAL TARGETS						PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]		
1.6.1 Program and impact monitoring	Program and impact monitoring conducted with report and recommendations submitted to BMB no)	Regional Office - Jose Rizal Memorial PL - Murceilagos Island Protected Landscape & Seascape - Mt. Timolan Protected Landscape - Pasonanca Natural Park			_	_	4	4	_			4	4	_	
1.6.2 Site development	Regional Ecotourism Committee (REC) meeting conducted (no.)	Regional Office		_	_	1	_	1	_		1		1	_	1
1.6.3 Community development thru the engagement of park volunteers	Blue/green	Zamboanga del Norte CENRO Piñan		-	-	-	2	2	-	2	2	2	2	-	
		- SIPLS		-	-	-	1	1	-	1	1	1	1	-	
Management of Caves and Cave Resources		- AIPLS		-	-	-	1	1	-	1	1	1	1	-	
2.1 Inventory and mapping of caves	Caves inventoried/identified with report, geotagging and mapping of caves submitted to RO (no)	Zamboanga del Norte		-	6	3	1	10	8	4	15		27	17	
	, ,	CENRO Piñan		-	-	-	1	1	-		10		10	9	
		CENRO Manukan	1	-	2	2	-	4	-	4			4	-	
		CENRO Liloy		-	4	-	-	4	8				8	4	

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				PHYSICAL TARGETS						PHY	VARIANCE AS				
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		CENRO Siocon		-	-	1	-	1	-		5		5	4	
	Consolidated report of inventory and mapping of caves from Field Offices reviewed and endorsed to BMB (no)	Regional Office		-	-	-	1	1	-			1	1	-	
2.2 Cave assessment and classification														-	
	Provision of technical assistance to the field offices in the conduct of cave assessment (no)	Regional Office		_	1	1	_	2	_	1		2	3	1	
	Caves assessed with report/recommended classifications and														
	maps prepared and submitted	Regional Total		_	7	5	3	15	_	10	9	1	20	5	
		Zamboanga del									_				
		Norte		-	2	3	2	7	-	4	3	1	8	1	
		CENRO Piñan		-	-	-	1	1	-				1	-	
		CENRO Manukan		-	1	2	-	3	-	3			3	-	
		CENRO Liloy		-	1	1	-	2	-	1	2		3	1	
		CENRO Siocon		-	-	-	1	1	-		1		1	-	
		Zamboanga del Sur		-	1	1	-	2	-	1	4		5	3	
		CENRO Ramon													
		Magsaysay CENRO Guipos		-	- 1	1	-	1 1	-	1	3		1	3	
		Zamboanga		-	1	-	-	1	-		1		1	-	
		Sibugay		_	4	1	1	6	-	5	2		7	1	
		CENRO Imelda		_	1	_	1		_	1	1		2	-	

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	Off-Budget Account

			UACS		PH	YSICAL TAR	GETS			PHY	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS			1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1) CENRO		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		Kabasalan		_	2	_	-	2	-	2			2	-	
		CENRO Zamboanga City		-	1	1	-	2	-	2	1		3	1	
	Cave assessment report with recommended classifications and maps reviewed and														
	endorsed to RO (no)	Regional Total		-	5	6	4	15	-	6	13		20	5	
		PENRO Norte PENRO Sur	+	-	2	3	2	7 2	-	1	6		8 5	3	
		PENRO Sibugay	+		2	3		6	-	4	3		7		
	Consolidated/ Report of Cave assessment with recommended classifications and maps from CENROS/ PENROs reviewed and endorsed to	Regional Office		-	-	-	1	1	-			1	1	-	
	Committee meetings conducted	Regional Office		_	-	_	1	1	-		1		1	-	
2.3 Preparation of site management plans for classified caves														-	
	Cave management plans prepared/updated and submitted (no)	Regional Total		_	_	_	7	7	_			7	7	_	
	()	Zamboanga del					<u> </u>	· .					,		
		Norte	1	-	-	-	4	4	-			4	4	-	
		CENRO Piñan	1	-	-	-	1	1	-			1	1	-	
		CENRO Manukan		_	_	_	1	1	_			1	1	_	

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					PH	YSICAL TAR	GETS			PHY	SICAL ACCOMP	LISHMENT		VARIANCE AS			
	PARTICULARS	RTICULARS		LARS		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1) CENRO Liloy		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]			
				-	-	-	2	2	-			2	2	-			
		Zamboanga del															
		Sur		-	-	-	2	2	-			2	2	-			
		CENRO Ramon															
		Magsaysay CENRO Guipos		-	-	-	1	1	-			1	1	-			
		Zamboanga		-	-	-	1	1	-			1	1	-			
		Sibugay		_	_	_			_				_				
		PENRO Sibugay			_	-	1	1	-			1	1	-			
	Support to PENRO	1 Divico olbugay			-		1	1	-			1	1	-			
	Sibugay	Regional Office															
		(PENRO Sibugay)						-	-				_	-			
	Cave management	, 3.37															
	plans																
	reviewed and																
		Regional Total					7	7	-			7		-			
		PENRO Norte					4	4	-			4		-			
		PENRO Sur					2	2	-			2	2	-			
		PENRO Sibugay					1	1	-			1	1	-			
	Cave management																
	plans																
	reviewed and endorsed to																
		Regional Office					7	7				6	6	_ 1			
	DIVID (IIO)	Regional Office		-	-	-	,	1	-			6	0	- 1			
3. Conservation of														-			
Inland Wetlands														_			
3.1 Inventory and																	
mapping of																	
inland wetlands																	
														-			
	Inland wetlands																
!	assessment																
	report submitted to																
	PENRO (no)	Regional Total		-	2	3	-	5	-	1	4		5	-			
!		Zamboanga del			_	_				_	_						
		Norte		-	2	2	-	4	-	1	3		4	-			
		CENRO Manukan			1		_	,	_		,		,	_			
		CENRO Manukan		-	1	2	-	3	-	1	2		3	-			
		Zamboanga		-	1	2	-	3	-	1			3	-			
		Sibugay		_	_	_	_	_	_				_	_			
		PENRO Sibugay		_	-	1	_	1	_		1		1	-			

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					PH	YSICAL TAR	GETS	PHYSICAL ACCOMPLISHMENT						VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	
	Initial evaluation report with recommendation submitted	D : 10 (1						_					_		
	to RO (no)	Regional Total PENRO Norte			2 2	3 2	-	5 4	-		3	2	5 4	-	
		PENRO Norte PENRO Sibugay			- 2	1	-	1	-		3	1	1		
	Regionwide inventory report on identified wetlands with location maps endorsed to BMB (no)	Regional Office		_	2	3	_	5	-		4	1	5		
3.2 Preparation of site management plan	Inland Wetland Management Plan prepared and endorsed				2	3	-	3			7	1	3	-	
1	to RO (no)	Regional Total		-	-	-	2	2				2	2	-	
		Zamboanga del Sur											-	-	
		PENRO Sur		-	-	-	1	1				1	1	-	
		Zamboanga Sibugay											-	-	
		PENRO Sibugay		-	-	-	1	1				1	1	-	
	Inland Wetland Management Plan reviewed and endorsed to BMB (no)	Regional Office		-	-	-	1	1					1	-	
4. Conduct/co-hosting of symposium/forum/ congress/festival	Symposium/forum/ congress/festival conducted/ co-hosted (no)	Regional Office		-	1	-	-	1		1			1	-	
5. Hiring of two (2)Technical Staff to augment PAMBCS workforce	Technical Staff hired (no)	Regional Office		2	2	2	2	2	2	2	2	2	2	-	
6. Hiring of Job Contracts for Turtle Islands Wildlife Sanctuary (TIWS)	Job contracts hired (no)	Zamboanga Sibugay											-	-	

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			PHYSICAL TARGETS						PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS		
		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS	
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		CENRO Zamboanga City		10	10	10	10	10	15	15	15	15	15	5	
Wildlife Resources Conservation Sub- Program														_	
Protection and Conservation of Wildlife														-	
Biodiversity Conservation, Protection and	Attendance to														
Management	Biodiversity conservation related activities such as														
	trainings/seminars/ workshops with report submitted (no.)	Regional Office		-	1	1	_	2	1	3	2		6	4	
Population and Habitat Monitoring and Protection of Priority Threatened Species														_	
2.1 Philippine Eagle														-	
	Monitoring conducted/ behavioral study documented with report submitted to PENRO														
	(no)	Regional Total		3	3	3	4	13	4	3	3	3	13	-	
		Zamboanga del Norte							-				-	-	
		CENRO Siocon - Baliguian		1	1	1	1	4	1	1	1	1	4	-	
		Zamboanga Del Sur							-				-	-	
		CENRO Ramon Magsaysay - Midsalip, ZDS		_	_		1	1	_			1	1	_	
		Zamboanga Sibugay		2		2	2	8	3	2	2	2	8	_	

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					PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		PENRO (Sibugay Technical assistance)							1				1	1	
		CENRO Kabasalan CENRO		1	1	1	1	4	1	1	1	1	4	-	
	Report endorsed to RO (no)	Zamboanga City Regional Total		1	5	3	1 4	13	3	1	1	1	13	-	
		PENRO Norte PENRO Sur		1	1	1 -	1	4 1	1 -		2		4 1	-	
	Consolidated report endorsed to BMB	PENRO Sibugay		-	4	2	2	8	2	2	2		8	-	
	(no)	Regional Office		-	-	-	1	1	-			1	1	-	
2.2 Tarsier		Zamboanga													
	conserved	Sibugay PENRO (Sibugay Technical		2	3	4	3	12	3	3	5	2	13	1	
		assistance) CENRO Imelda		-	-	-	-	-	-		2		-	-	
		CENRO Kabasalan		1	1	1	1	4	1	1	3	1	5	-	
		CENRO Zamboanga City		1	1	1	1	4	1	1	1	1	4	-	
2.3 Pawikan	Consolidated report endorsed to BMB (no)	Regional Office		-	-	-	1	1				1	1	-	

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	1			PH	YSICAL TAR	GETS			PHY	SICAL ACCOMP	LISHMENT		VARIANCE AS	
PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
Identified nesting sites monitored with report submitted to PENRO														
	gional Total		3	5	4	-	12	9	3	3	3	18	6	
Zar Noi	mboanga del orte		2	1	2	-	5	7	1			8	3	
CE	ENRO Manukan		_	1	1	_	2	3				3	1	
	ENRO Liloy		2	_	_	_	2	4				4	2	
	ENRO Siocon		-	-	1	-	1	-	1			1	-	
Zar Sur	mboanga del ır							-				-	-	
C	ENRO Guipos		1	1	-	-	2	2			2	2	-	
	mboanga			2	0		_		0	_	,			
	ougay		-	3	2	-	5	-	2	5		8	3	
	CENRO Imelda CENRO		-	1	1	-	2	-	1	3		4	2	
Kat	basalan		-	1	-	-	1	-	1		1	2	1	
	ENRO													
Zar	mboanga City		-	1	1	-	2	-		2		2	-	
Monitoring report endorsed to RO (no) Reg	gional Total		1	1	1	1	4	4	4	4	4	. 4	_	
	NRO Norte			-	1	-	1	1	1	1	1	1	_	
	NRO Sur		1	1	-	_	2	2	2	2	2	2	_	
	NRO Sibugay		-	-	-	1	1	1	1			1	-	
Monitoring report consolidated and submitted to BMB														
, ,	gional Office		-	-	-	1	1	-			1	1	-	
2.4 Bats													-	

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					PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	Monitoring conducted/ behavioral study documented with report submitted to PENRO (no) - Includes species (population) protected														
		Regional Total		1	3	2	2	8	4	2	2	1	9	1	
		Zamboanga del Sur							_				_	_	
		CENRO Guipos		_	1	-	1	2	-	1	1		2	-	
		Zamboanga													
		Sibugay		1	2	2	1	6	4	1	1	1	7	1	
		PENRO (Sibugay Technical assistance)							-				-	-	
		CENRO Imelda		-	1	-	-	1	ı	1			1	-	
		CENRO Kabasalan		_	1	1	_	2	3				3	1	
		CENRO Zamboan	ga City	1	-	1	1	3	1		1	1	3	_	
		Regional Total	,	-	5	2	1	8	-	5	3		8	-	
		PENRO Sur		-	1	-	1	2	1	1	1		2		
		PENRO Sibugay		-	4	2	-	6	-	4	2		6	-	
	Consolidated report submitted to BMB (no)	Regional Office		-	_	_	1	1	-				1	-	
3. Marine Turtle Hatcher	ry													-	
3.1 Maintenance of Marine Turtle Hatchery (Pitogo, ZDS)	marine turtle hatchery monitored/maintaine d with report submitted to BMB (no)	Regional Office		-	1	-	1	2	1			1	2	-	
3.2 Establishment of Marine Turtle Hatchery (Dohinob, Roxas)		Zamboanga del Norte											-	-	

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					PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		CENRO Manukan					1	1			1		1	-	
Maintenance and Operation of Wildlife Rescue Center/ Holding facilities	Regional wildlife rescue center maintained with quarterly status report submitted to BMB (no) - includes purchase of food/vitamins/suppli es and materials	Regional Office - Baclay, Tukuran, ZDS		1	1			4			,		4		
	Holding facilities maintained with quarterly status report submitted to				1	1	1			1	1	1			
		Regional Total Zamboanga del Norte		4	4	4	4	4	4	4	4	4	4	-	
		PENRO Norte		1	1	1	1	1	1	1	1	1	1	-	
		Zamboanga del Sur				-			-			_	-	-	
		PENRO Sur		1	1	1	1	1	1	1	1	1	1	-	
		Zamboanga													
		Sibugay		2	2	2	2	2	2	2	2		2	-	
		PENRO Sibugay		1	1	1	1	1	1	1	1	1	1	-	
		CENRO Zamboang	ga City	1	1	1	1	1	1	1	1	1	1	-	
5 Migratory Bird Conservation														-	
5.1 Wildlife Risk Management & Emergency Response Program														-	

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			PH	YSICAL TAR	GETS			PHY	SICAL ACCOMP	LISHMENT		VARIANCE AS	
PARTICULARS	UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
Annual water bird Census/monitoring conducted with report submitted to													
PENRO (no) Regional Total		19	-	-	-	19	19				19	-	
Zamboanga del													
Norte		3	-	-	-	3	3				3	-	
CENRO Liloy		2	-	-	-	2	2				2	-	
- Murcielagos						1							
Island		1	-	-	-	1	1				1	-	
- Kalawit		1	-	-	-	1	1				1	-	
CENRO Siocon - Siocon Wetland Zamboanga del		1	-	-	-	1	1				1	-	
Sur		6	_	_	_	6	6				6	_	
CENRO Ramon							-						
Magsaysay		4	-	-	-	4	4				4	-	
- Tukuran		1	-	-	-	1	1				1	-	
- Labangan		1	-	-	-	1	1				1	-	
- Panguil Bay		1	-	-	-	1	1				1	-	
- Dumingag		1	-	-	-	1	1				1	-	
CENRO Guipos - Kumalarang - Pitogo		2	_	_	-	2	2				2	_	
Zamboanga		_											
Sibugay		10	-	_	-	10	10				10	_	
CENRO													
Kabasalan		4	-	-	-	4	4				4	-	
- Siay/Kabasalan wetland		1	-	-	-	1	1				1	-	
- Titay Valley													
wetland		1	-	-	-	1	1				1	-	
- Ipil wetland			1	1									
wetland		1	-	-	-	1	1				1	-	
- R.T. Lim/Tungawan wetland		1	-	-	-	1	1				1	-	
CENRO Zamboanga City		6	_	-	_	6	6				6	-	

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			PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT							
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		- Calarian wetland		1				1					,		
		- Sa-az River		1	-	-	-	1	1				1	-	
		mouth &													
		San Ramon													
		shoreline													
		including													
		Ecozone pond		1	_	_	_	1	1				1	_	
		- Vitali wetland		1	-	_	_	1	1				1	_	
		- Victoria		1				1	1				1		
		wetland		1	-	-	-	1	1				1	-	
		- Mampang-													
		Tugbungan													
		wetland		1	-	-	-	1	1				1	-	
		- Talon -Talon													
		wetland		1	-	-	-	1	1				1	-	
	Support to CENRO Kabasalan	Regional Office							_				_	_	
	Kabasalali	Regional Office							-				-	-	
	Monitoring Report														
	endorsed to RO (no)	Regional Total		19	_	_	_	19	19				19	_	
	()	PENRO Norte		3		_	_	3	3				3		
		PENRO Sur		6	_	-	-	6	6				6	-	
		PENRO Sibugay		10	-	-	-	10	10				10	-	
	Monitoring report submitted to BMB														
	(no)														
	- Assisted field							1							
	offices														
	in the conduct of														
	Annual	D : 100]	1							1 .		
0 11 11/	Waterbird Census	Regional Office		-	1	-	-	1	-	1			1	-	
Coastal and Marine					1	1		1					1		
Ecosystems Rehabilitation Sub-								1							
					1	1		1					1	_	
Program Management of Coastal														-	
and Marine								1							
Resources/Areas					1	1		1					1	_	
1. MPA Networking,								1		1					
Strengthening and					1	1									
Establishment														-	

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				PHYSICAL TARGETS				PHYSICAL ACCOMPLISHMENT					VARIANCE AS		
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
1.1 Protected Area Suitability Assessment of Areas (PASA) (Wilderness/Islands and Mangrove) under PP 2151 and PP 2152	PASA conducted and result with recommendation submitted (name of MPA) (ha)	Regional Office - Mangrove areas from Tagasilay to the mouth of Tigbao River including east of Vitali Island		-	-	-	1	1				1	1	-	
1.2 Marine Protected Areas Networking (locally-managed)	MOA signed (no) - MPA network/Alliance established Milestones: a. Ecological assesment b. Social networking/Formatio n of social networks	Regional Office		-	-	_	1	1				1	1	-	
	passed (no) - MPA Network operationalized Milestones: a. Coordination meetings b. Strategic Planning conducted c. Implementation activities conducted (e.g. enforcement, IEC, annual fora, regular meetings, M&E, etc.)	Regional Office - TOMMBA & SMARTT- SBDA for ICM		-	-	-	2	2				2	2	-	

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					PH	YSICAL TAR	GETS			PHY	SICAL ACCOMP	LISHMENT	_	VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
1.3 Maintenance & protection of coastal & marine ecosystems (including reduction of threats and pressures identified)														-	
	MPA habitats regularly monitored, surveyed and MPA regular operational activities conducted (no)	Regional Total		6	6	6	6	6	6	2	6	6	6	_	
		Zamboanga de													
		Norte CENRO Piñan		3	3	3	3	3	3	2	3	-		-	
		- Selinog Island PLS (A = 3,548.615 ha)		1	1	2	2	2	2	2	2	2		-	
		- Aliguay Island PLS (A = 2,440.752 ha)		1	1	1	1	1	1	1	1	1	1	_	
		CENRO Liloy - Murcielagos Island PLS (A = 251 ha)		1	1	1	1	1	1		1	1	1	_	
		Zamboanga del Sur			1			1	1		1	1	1	-	
		CENRO Guipos - Dumanquillas Bay PLS (A = 29,662.98 ha)		1	1	1	1	1	-		1	1	1	-	
		Zamboanga Sibugay						_	_					_	

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				PH	YSICAL TAR	GETS			PHY	SICAL ACCOMP	LISHMENT	•	VARIANCE AS	
PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	CENRO Zamboanga City		2	2	2	2	2	3		2	2	2	-	
	- Great & little Sta. Cruz Islands PLS (A =3,318 ha)		1	1	1	1	1	1		1	1	1	-	
	- Turtle Islands Wildlife Sanctuary (TIWS) (A =242,967)		1	1	1	1	1	2		1	1	1	_	
	Regional Total												-	
	Zamboanga de Norte		3		-	-	3					6	3	
	CENRO Piñan		2	-	-	-	2					3	1	
	- Selinog Island PLS													
	- Aliguay Island PLS		1	-	-	-	1					2	1	
- Camera	CENRO Liloy - Murcielagos Island PLS		1	-	-	-	1					1	-	
	Zamboanga del Sur												-	
1 Set of Diving Gears - SCUBA Tank - BCD (Life-Support Equipment scuba diving bc) - Mask & Snorkel - Fins - Diving Suit - Regulators - Dive Computers - Booties	CENRO Guipos - Dumanquillas Bay PLS		1							,				

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				PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		Zamboanga Sibugay									2		1	1	
		CENRO Zamboanga City		2	_	_	_	2			1		2	_	
	Samsung tablet Laptop Underwater scuba regulator (complete set)	- Great & little Sta. Cruz Islands PLS		1	_	_	_	1			1		1	_	
	(complete set)	- Turtle Islands Wildlife Sanctuary (TIWS)		1	_	_	_	1			1		1	_	
2. Capacity Building		(- ')						_						-	
2.1 . Attendance to Progressive Trainings on Coastal and Marine Management	Number of personnel capacitated (no) - Trainings attended	Regional Office		-	-	9	3	12			10	4	14	2	
	Number of personnel attended the PMTMEM (Professional Masters in Tropical Marine Ecosystems Management Program) (no)	Regional Office		1	1			2	1		1	8	10	8	
	Coastal and Marine Ecosystems Managers Capability Training and scaling- up of the Mentorship Program hosted (no)	Regional Office					1	1				1	1	-	
3. Knowledge								_				_			
Management	CMPMP 1 + 1		1						-					-	
3.1 Maintenance of regional database	CMEMP database updated/ maintained	Regional Ofice		1	1	1	1	1	1	1	1	1	1	-	

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					PH	YSICAL TAR	GETS			PHY	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
(1)			(2)	(3)	(4)	(5)	i) (6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
5. Communication, Education and Public Awareness (CEPA)														-	
5.1 Conduct of special events such as Month of the Ocean, CTI Day, International Coastal Clean-up and other	Communication campaign conducted with KAP survey														
environment events 5.2 Implementation of a flagship communication campaign per NIPAS MPA	results submitted (no) CEPA report materials produced (no) - Communication campaigns						4	4				4	4	-	
	conducted	Regional Total Zamboanga de		6	6	6	6	6	3	3	3	6	6	-	
	Intervening Activity:	Norte		3	3	3	3	3	1	1	1	3			
	1. Phase 2 a. Launching	CENRO Piñan		2	2	2	2	2	-			2	2 2	-	
	event	- Selinog Island PLS		1	1	1	1	1	-			1	1	-	
	b. Collaterals and creative materials	- Aliguay Island PLS		1	1	1	1	1	_			1	1	_	
	c. Key influencing community mobilization event	CENRO Liloy - Murcielagos Island PLS		1	1	1	1	1	1	1	1	1	1	-	
	d. "Agos ng Buhay" branding elements	Zamboanga del Sur							1	1	1		_	-	
		CENRO Guipos - Dumanquillas Bay PLS		1	1	1	1	1	-			1	1	-	
		Zamboanga Sibugay		2	2	2	2	2	2	2	2	2	2	-	

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			1		PHYSICAL TARGETS PHYSICAL ACCOMPLISHMENT								VARIANCE AS		
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(3) (4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		PENRO Sibugay - Turtle Islands Wildlife Sanctuary (TIWS)		1	1	1	1	1	1	1	1	1	1	-	
		CENRO Zamboanga City - Great & little Sta. Cruz Islands PLS		1	1	1	1	1	1	1	1	1	1	_	
6. Technical Assistance								_			_	_		_	
(PHE - Population, Health and Environment)	LGU assissted in crafting ICM (no) - LGU provided with technical assistance	Regional Office		-	-	3	2	5	3		4		5	-	
Extension Officers		Regional Office		2	2	2	2	2	2	2		2	2	_	
		Regional Office		2	4	2		4		4	4	2	2	-	
Land Survey, Disposition and Records Management														-	
Land Disposition/Distributio and Survey															
1.1 Patent issuance														_	

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Department: D	epartment of	f Environment	and Natural	Resources,	Region	ΙX
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	Continuing Appropriations
	Off-Budget Account

					PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
1.1.1 Residential Free Patent disposed under Republic Act No. 10023														-	
	Applications processed within 120 working days	Regional Total		34	390	437	239	1,100	217	277	299	1214	1214	114	
	and the second	ha.		_				2,200	9.8061		12.2363	24996.5203	24996.5203	24,997	
		Zamboanga del Norte		5	72	122	105	304	34		100	361	361	57	
		ha.							0.8337		2.4298	8.1059	8.1059	8	
		CENRO Piñan		5	15	15	16	51	12		2	64	64	13	
		ha.							0.339	0.6436	0.111	2.0501	2.0501	2	
		CENRO Manukan		-	57	57	38	152	18 0.335		37 1.046	196 3.4439	196 3.4439	44	
		CENRO Liloy		_	_	20	31	51	0.335		1.046	3.4439	3.4439	3 15	
		ha.		_	_	20	51	31	0.048	9	0.799	1.3135	1.3135	13	
		CENRO Siocon		_	_	30	20	50	2		9				
		ha.							0.1117		0.4738	1.2984	1.2984	1	
		Zamboanga del Sur		_	120	120	77	317	72		71	353	353	36	
		ha.							2.4388	9.7438	7.2672	9.9967	9.9967	10	
		CENRO Ramon Magsaysay		-	57	57	37	151	26		53	176	176	25	
		ha. CENRO Guipos			63	63	40	166	0.7796 46		4.4269 18	4.8475 177	4.8475 177	5 11	
		ha.		_	03	63	40	100	1.6592		2.8403	5.1492	5.1492	5	
		Zamboanga Sibugay		29	198	195	57	479	111		128	500	500	21	
		ha.							6.5336		2.5393	24978.4177		24,978	
		CENRO Imelda		29	78	80	53	240	42	75	86	243	243	3	
		ha.							0.8735		1.7442	4.5019	4.5019	5	
		CENRO Kabasalan		-	111	108	-	219	65		32	226	226	7	
		ha.					,		5.5801	0.9572	0.7065	24973.3556	24973.3556	24,973	
		CENRO Zamboanga City		-	9	7	4	20	4	9	10	31	31	11	
		ha.							0.08	0.18	0.0886	0.5602	0.5602	1	

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					PH	YSICAL TAR	GETS			PHY	SICAL ACCOMPI	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	Patents approved and transmitted to ROD within 5														
	working days	Regional Total			302	429	369	1,100	281	250	344	1176	1176	76	
		PENRO Norte			61	113	130	304	104		138	310	310	6	
		PENRO Sur			80	120	117	317	72	73	67	355	355	38	
		PENRO Sibugay			161	196	122	479	105	137	139	511	511	32	
	Support to CENRO/PENRO	Regional Office (CENRO Piñan)												-	
		(CENRO FINALI)												-	
		Manukan)												_	
		(CENRO Liloy)												-	
		(PENRO Sur)												-	
		(CENRO													
		RMagsaysay)												-	
		(CENRO Guipos)												-	
1.1.2 Agricultural Areas														-	
	Applications processed within 120 working days	Regional Total			144	155	100	399	139	225	252	808	808	409	
	120 WOLKING days	ha.		_	177	133	100	399	273.5993		621.3431	948.6452	948.6452	949	
		Zamboanga del							210.0550	341.391	021.5451	940.0432	940.0432	949	
		Norte		_	6	24	10	40	48	55	62	225	225	185	
		ha.			_				106.4944			307.373	307.373	307	
		CENRO Piñan		-	2	4	3	9	26			123	123	114	
		ha.							44.3322		34.7088	138.8375	138.8375	139	
		CENRO Manukan		-	4	5	3	12	14			62	62	50	
-		ha.							29.4545		23.5561	84.815	84.815	85	
		CENRO Liloy		-	-	9	-	9		4	5	18			
		ha.								0.9559	11.5757	17.377	17.377	17	
		CENRO Siocon		-	-	6	4	10	8			22			
		ha.							32.7077	7.0907	24.0155	66.3435	66.3435	66	
		Zamboanga del Sur			33	34	20	87	69	93	71	267	267	180	
		ha.		_	33	34	20	87	121.838		389.7518	265.8503	265.8503	266	
		CENRO Ramon							121.000	307.7331	309.7310	203.0303	200.0003	200	
		Magsaysay		_	14	15	8	37	31	65	50	159	159	122	
		ha.			1	10		07	69.6574		251.0518	160.1469	160.1469	160	
		CENRO Guipos		-	19	19	12	50	38			108			

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PARTICULARS UACS CODE 1ST QUARTER QUARTER QUARTER QUARTER QUARTER QUARTER TOTAL 1ST QUARTER 101 (12) =(8+9+10+11) 105.7034	44	REMARKS
12	=[(8+9+10+11) (3+4+5+6)] 106	
	44	
Zamboanga Zamboa		
Sibugay - 105 97 70 272 22 77 119 316 316	375	
ha. 45.2669 106.9095 137.7352 375.4219 375.4219		
CENRO Imelda - 41 32 20 93 13 36 29 94 94		
ha. 14.6857 46.4698 23.9351 88.6998 88.6998	89	
CENRO		
Kabasalan - 34 36 25 95 16 33 17 112 112		
ha. 25.3615 55.6361 27.463 168.0311 168.0311	168	
CENRO		
Zamboanga City - 30 29 25 84 7 8 73 110 110		
ha. 5.2197 4.8036 86.3371 118.691 118.691	119	
Patents approved and transmitted to ROD within 5		
working days Regional Total - 94 157 148 399 124 234 216 769 769		
PENRO Norte - 2 21 17 40 34 51 56 206 206		
PENRO Sur - 21 35 31 87 66 102 43 260 260		
PENRO Sibugay - 71 101 100 272 24 81 117 303 303	31	
1.2 Survey of Lot surveyed and Lot surveyed and		
Residential Areas approved (no) Regional Total 34 390 437 239 1,100 148 224 590 1287 1287 Zamboanga del	187	
Norte 5 72 122 105 304 7 23 323 475 475	171	
CENRO Piñan 5 15 15 16 51 - 22 8 76 76		
CENRO Manukan - 57 57 38 152 7 1 270 289 289	137	
CENRO Liloy 20 31 51 - 14 67 67		
CENRO Siocon 30 20 50 - 31 43 43		
Zamboanga del	1	
CENRO Ramon	1	
Magsaysay - 57 57 37 151 - 65 87 152 152	1	
CENRO Guipos - 63 63 40 166 4 21 89 166 166		
Zamboanga So		
Sibugay 29 198 195 57 479 137 115 91 494 494	15	
CENRO Imelda 29 78 80 53 240 102 60 25 251 251		
CENRO CENRO	11	
Kabasalan - 111 108 - 219 35 50 50 219 219	_	
CENRO 219 219		
Zamboanga City - 9 7 4 20 - 5 16 24 24	4	
Support to		
CENRO/PENRO Regional Office	-	

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	Off-Budget Account

					PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS UA			1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		(CENRO Manukan)												-	
		(CENRO												_	
		RMagsaysay)												-	
		(CENRO Guipos)												_	
1.3 Survey of Agricultural Areas	Public land survey														
	approved (ha)	Regional Total		-	144	155	100	399	144.6681	171.9266	210.1476	645.975	645.975	247	
1		Zamboanga del			_				60.050-						
		Norte		-	6	24	10		60.9537		116.1035	221.4635	221.4635	181	
		CENRO Piñan		-	2	4	3	9		2.0518		9.2658	9.2658	0	
		CENRO Manukan		-	4	5	3	12	60.9537	24.6397	41.0295	126.6229	126.6229	115	
		CENRO Liloy		-	-	9	-	9			42.3898	52.6262	52.6262	44	
		CENRO Siocon		-	-	6	4	10			32.6842	32.9486	32.9486	23	
		Zamboanga del Sur		-	33	34	20	87	44.1271	55.6481	19.8652	131.0117	131.0117	44	
		CENRO Ramon													
		Magsaysay		-	14	15	8	37	9.3397	16.4207	18.9833	44.7437	44.7437	8	
		CENRO Guipos		-	19	19	12	50	34.7874	39.2274	0.8819	86.268	86.268	36	
		Zamboanga			105	0.7			00 5050						
		Sibugay		-	105	97 32	70		39.5873		74.1789	293.4998	293.4998	21	
		CENRO Imelda CENRO		-	41	32	20	93	22.5873	21.587	29.1789	103.4998	103.4998	10	
		Kabasalan			34	36	25	95	17	60	15	102	102		
		CENRO		-	34	36	25	95	17	60	15	103	103	8	
		Zamboanga City		_	30	29	25	84		8	30	87	87	3	
1.4 Special Patents under Section 4 of RA 10023		The second second				27	20			0	00	07	37	-	
	Applications processed with CSW and endorsed to PENRO (no.)	Regional Total			13	40	8	61	14	12	41	93	93	32	
		ha.		_	13	40	•	61	14	69805.4423	29.2386		75077.5087	75,078	
		Zamboanga del			-			+		09805.4423	29.2386	13011.3087	13011.3081	15,078	
		Norte		_	3	17	_	20	4	9	24	45	45	25	
		ha.						1	9.354	24.8957	22.0773	44.0898	44.0898	44	
		CENRO Piñan		-	-	5	-	5		2.00	8				

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				PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	ha.								7.31	11.8584	17.8407	17.8407	18	
	CENRO													
	Manukan		-	1	4	-	5	4	7.00	5	18		13	
	ha.							9.354	20.12	4.8116		19.7433	20	
	CENRO Liloy		-	1	4	-	5		-	6		7	2	
	ha.								-	1.2165		2.1884	2	
	CENRO Siocon		-	1	4	-	5		-	5		6	1	
	ha.								-	4.19	4.32	4.32	4	
	Zamboanga del			_	_	_								
	Sur		-	7	7	6	20	1	2	1.00	21.00	21.00	1	
	ha.									-	16.23	16.23	16	
	CENRO Ramon				_	_		_						
	Magsaysay		-	4	3	3	10	1	1	-	10.00	10.00	-	
	ha.									-	3.77	3.77	4	
	CENRO Guipos		-	3	4	3	10		1	1.00	11.00	11.00	1	
	ha.									-	12.46	12.46	12	
	Zamboanga			_		_		_						
	Sibugay		-	3	16	2	21	9	1	16.00	27.00	27.00	6	
	ha.								69780.5466	8.4548	75017.1909	75017.1909	75,017	
	CENRO Imelda		-	-	5	-	5	2	1	2		6	1	
	ha.							1.8655		2.0489	6.7042	6.7042	7	
	CENRO			_		_		_						
	Kabasalan		-	2	11	2	15	6		9	15		-	
	ha.							6.9605	69612	6.4059	74925.4059	74925.4059	74,925	
	CENRO													
	Zamboanga City		-	1	-	-	1	1		5	6	6	5	
	ha.							18.7274	168.5466		85.0808	85.0808	85	
Support to	D : 100													
CENRO/PENRO	Regional Office												-	
	(CENRO													
	Manukan)												-	
	(CENRO Liloy)			-									-	
	(CENRO Siocon)		-	-									-	
Applications reviewed and special														
patent issued(no.)														
1	Regional Total		-	8	33	20	61	11	16	28	84	84	23	
	PENRO Norte		-	2		4	20	11	2	14			17	
	PENRO Sur		-	4		8			3	1	22		2	
	PENRO Sibugay		_	2		8	21		11	13			4	
Support to PENRO				<u> </u>						10	20			
Norte	Regional Office						-						-	

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				PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	
	Draft special patent with CSW for ts issuance prepared and endorsed to LMB (no)	Regional Office		-	8	33	20	61		24	12	90	90	29	
2. Management of Foreshore Areas														_	
	Applications processed and endorsed to PENRO	D : 15 15													
	(no) (ha)	Regional Total		-	4	2	-	6		4	2	11	11	5	
		Zamboanga del Norte		_	2	_	_	2		3		3	3	1	
		CENRO Piñan		-	1	-	_	1		1		1	1	_	
		CENRO Liloy		_	1	_	_	1		2		2	2		
		Zamboanga del			_			-					_	_	
		Sur		-	-	-	-	-						-	
		CENRO Guipos		-	1	-	-	1				1	1	-	
		Zamboanga													
		Sibugay		-	1	2	-	3		1	2	7	7	4	
		CENRO													
		Kabasalan			-	1	-	1				1	1	-	
		CENRO				_		_			_	_	_		
	Applications reviewed and endorsed to	Zamboanga City			1	1		2		1	2	6	6	4	
	Regional							1							
		Regional Total		-	2	3	1	6			5	7	7	1	
	() ()	PENRO Norte		-	1	1	-	2			2		2	-	
		PENRO Sur		-	1	_	-	1				1	1	-	
		PENRO Sibugay		-	-	2	1	3			3	4	4	1	
	Draft permits/lease contracts reviewed and endorsed to LMB (no.) (has.)	Regional Office		_	2	3	1	6					7	1	

BAR No. 1

Department: I	Department	of Environment	and Natural	Resources,	Region	IX
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Agency: Operating Unit:

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X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

					PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
Resolution of Land															
Disputes/Cases														-	
3.1 Resolution of Land Disputes/ Cases with Claims and Conflicts														_	
Claims and Connects	Land														
	disputes/cases investigated with reports submitted to														
	PENRO (no)	Regional Total		1	7	5	1	14	2	7	14	15	38	24	
		Regional Office						10				9	9	- 1	
		Zamboanga del													
		Norte		1	4	2	1	8	2	4	2		13	5	
		CENRO Piñan		1	1	1	1	4	2	2		4	8	4	
		CENRO Manukan		-	1	-	-	1		1		1	2	1	
		CENRO Liloy		-	1		-	2		1	1	-	2	-	
		CENRO Siocon		-	1	-	-	1			1	-	1	-	
		Zamboanga del Sur		-	1	2	-	3		1	3	1	5	2	
		CENRO Ramon													
		Magsaysay		-	-	1	-	1			3		3	2	
		CENRO Guipos		-	1	1	-	2		1		1	2	-	
		Zamboanga													
		Sibugay CENRO Imelda		-	2	1	-	3		2	9	-	11 2	8	
		CENRO Imeida		_	-	1	-	1		1	1	-	2	1	
		Kabasalan		_	1	_	_	1		1	1	_	2	1	
		CENRO			1	_	_	1		1	1	-	4	1	
		Zamboanga City		_	1	-	_	1			7	_	7	6	
	Land cases														
	resolved/settled														
	amicably (no)	Regional Total		-	5	7	2	14	3	2	13	6	24	10	
		PENRO Norte		-	3		1	8	3		1	4	8	-	
		PENRO Sur		-	-	3	-	3	-		4		5	2	
		PENRO Sibugay		-	2	-	1	3	-	2	8	1	11	8	
- Cases forwarded to Regional Office	Land cases resolved/ decided (no)	Regional Office		4	_	6	_	10	4	2	2	1	9	- 1	

BAR No. 1

Department: D	epartment of	f Environment	and Natural	Resources,	Region	ΙX
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Agency: Operating Unit:

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X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

				PHYSICAL TARGETS					PHY	SICAL ACCOMP	LISHMENT		VARIANCE AS	 [
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER		4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS				
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
4. Inspection, Verification and Approval of Surveys (IVAS) using LAMS 5. Land Records	Survey plans approved thru LAMS (no)	Regional Office		500	500	500	500	2,000	686	662	863	845	3,056	1,056	
Management 5.1 Digital Cadastral Database (DCDB) Cleansing for Survey Records	Survey datasets of city/municipality validated and cleansed (no)	Regional Office		2	3	3	2	10	2	3	3	2	10	-	
5.2 Hiring of Technical Personnel	Hiring of technical personnel hired (no)	Regional Office		7	7	7	7	7	4	4	5	5	5	- 2	
5.3 Reconstruction of old/missing/ destroyed survey records 6. Land Records		Regional Office		1,250	1,250	1,250	1,250	5,000	760	1741	790	3,517	3,517	- 1,483	
Maintenance Forest Development, Rehabilitation and Protection	maintained (no)	Regional Office		1	1	1	1	4	1	1	1	1	1	- 3	
Expanded National Greening Program														-	
1. Comprehensive Site Development (CSD)														-	
1.1 Seedling Production		Zamboanga Sibugay Agroforestry		37,500.00	265,125.00 112,500.00			353,500 150,000			370575 167075	29,344.00 8,993.00	399,919 176,068	46,419 26,068	
		Timber CENRO Kabasalan		69,625.00	152,625.00 208,875.00			203,500			293125	29,314.00	223,851 322,439	20,351	
		Agroforestry Timber - Kabasalan			152,625.00			75,000 203,500 -			89,625.00 203,500.00 160,497.00	8,963.00 20,351.00 16,051.00	98,588 223,851 176,548	23,588 20,351 176,548	
		Agroforestry Timber - Siay		8,250.00 23,352.00				33,000 93,409 -			53,625.00 106,872.00 50,652.00	5,363.00 10,688.00 5,065.00	58,988 117,560 55,717	25,988 24,151 55,717	
		Agroforestry		3,500.00	10,500.00			14,000			14,000.00	1,400.00	15,400	1,400	

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Department: Department of Environment and Natural Resources, Regi	on	12	X.
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Agency: Operating Unit:

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

				PH	YSICAL TAR	GETS			PHY	SICAL ACCOMPI	LISHMENT		VARIANCE AS	
PARTICUL	ARS	UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	Timber		9,175.00	27,523.00			36,698			36,652.00	3,665.00	40,317	3,619	
	- Ipil						1			-	-	-	-	
	Agroforestry		3,500.00	10,500.00			14,000			-	-	-	- 14,000	
	Timber		9,174.00	27,523.00			36,697			-	-	-	- 36,697	
	- R.T. Lim						-			-	-	-	-	
	Agroforestry		3,500.00	10,500.00			14,000			-	-	-	- 14,000	
	Timber		9,174.00	27,522.00			36,696			-	-	-	- 36,696	
	- Naga									81,976.00	8,198.00	90,174	90,174	
	Agroforestry									22,000.00	- 22,000.00	-	-	
	Timber									59,976.00	- 59,976.00	-	-	
	CENRO													
	Zamboanga City						-			-	-	-	-	
	Agroforestry		18,750.00	56,250.00			75,000			77,450.00	30.00	77,480	2,480	
	- Curuan						-			-	-	-	-	
	Agroforestry		18,750.00	56,250.00			75,000			25,000.00	-	25,000	- 50,000	
	- Dulian									-	-	-	-	
	Agroforestry									25,000.00		-	-	
	- Barangay													
	Gov't of Quiniput									-	-	-	-	
	Agroforestry									27,450.00		27,450	27,450	
1.2 Site Preparation &	Zamboanga													
Planting	Sibugay				211.00		422			223.00	199.00	422		
	Agroforestry				150.00		300			123.00	177.00	300		
	Timber				61.00	61.00	122			100.00	22.00	122		
	CENRO													
	Kabasalan				136.00		272			223.00	49.00	272		
	Agroforestry				75.00		150			123.00	27.00	150		
	Timber				61.00	61.00	122			100.00	22.00	122		
	- Kabasalan						-			116.00	26.00	142		
	Agroforestry	1			33.00	33.00	66			63.00	15.00	78		
	Timber	1			28.00	28.00	56			53.00	11.00	64		
	- Siay						-		1	41.00	9.00	50		
	Agroforestry				14.00	14.00	28			23.00	5.00	28		
	Timber	1			11.00	11.00	22			18.00	4.00	22		
	- Ipil	1								-	-	-		
	Agroforestry				14.00		28			-	-	-		
	Timber				11.00	11.00	22			-	-	-		
	- R.T. Lim						-			-	-	-		
	Agroforestry	1			14.00	14.00	28			-	-	-		
	Timber	1			11.00	11.00	22			-		-		
	- Naga									66.00	- 66.00	-		
	Agroforestry									37.00	- 37.00	-		
	Timber						-			29.00	7.00	36		

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Department:	Department	of :	Environment	and	Natural	Resources.	Region	IX

Agency: Operating Unit:

X	Current Year Appropriation
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	Continuing Appropriations
	Off-Budget Account

					PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		CENRO													
		Zamboanga City				75.00	75.00	-			-	-	-		
		Agroforestry				75.00	75.00	150			-	150.00	150		
		- Curuan				75.00	75.00	150			-	-	-		
		Agroforestry				75.00	75.00	150			-	50.00	50		
1.3 Maintenance &	Area maintained and														
Protection	protected (ha)	Regional Total		30,756	30,756		30,967	30,967	16,098.00	,	30,679.00	30,967.00	30,967		
		Bamboo		11,792	11,792	11,792	11,792	11,792	6,106		11,792.00	11,792.00	11,792		
		Timber (potted)		4,895	4,895		4,956	4,956	2,828	4,895.00	4,945.00	4,956.00	4,956		
		Agroforestry		7,048	7,048	7,198	7,198	7,198	3,614	7,048.00	6,921.00	7,198.00	7,198		
		Cacao (budded)		1,048	1,048	1,048	1,048	1,048	275	1,048.00	1,048.00	1,048.00	1,048		
		Coffee (from seeds)		470	470	470	470	470	190	470.00	470.00	470.00	470		
		Fuelwood		3,876	3,876	3,876	3,876	3,876	2,092	3,876.00	3,876.00	3,876.00	3,876		
		Mangrove		1,587	1,587	1,587	1,587	1,587	993	1,587.00	1,587.00	1,587.00	1,587		
		Indigenous (Clonal)		40	40	40	40	40	-	40.00	40.00	40.00	40		
		Zamboanga del Norte		14,069	14,069	14,069	14,069	14,069	9,135		14,069.00	14,069.00	14,069		
		Bamboo		5,520	5,520	5,520	5,520	5,520	3,739	5,520.00	5,520.00	5,520.00	5,520		
		Timber (potted)		2,334	2,334	2,334	2,334	2,334	1,608	2,334.00	2,334.00	2,334.00	2,334		
		Agroforestry		3,261	3,261	3,261	3,261	3,261	2,231	3,261.00	3,261.00	3,261.00	3,261		
		Cacao (budded)		1,048	1,048		1,048	1,048	275		1,048.00	1,048.00	1,048		
		Coffee (from seeds)		470	470	470	470	470	190	470.00	470.00	470.00	470		
		Fuelwood		1,215	1,215	1,215	1,215	1,215	907	1,215.00	1,215.00	1,215.00	1,215		
		Mangrove		221	221		221	221	185	221.00	221.00	221.00	221		
		CENRO Piñan		2,969	2,969	2,969	2,969	2,969	2,947	2,969.00	2,969.00	2,969.00	2,969		
		Bamboo		1,050	1,050	1,050	1,050	1,050	1,050	1,050.00	1,050.00	1,050.00	1,050		
		Timber (potted)		684	684	684	684	684	684	684.00	684.00	684.00	684		
		Agroforestry		901	901		901	901	901	901.00	901.00	901.00	901		
		Fuelwood		302	302		302	302	302	302.00	302.00	302.00	302		
		Mangrove		32	32	32	32	32	10	32.00	32.00	32.00	32		
		CENRO Manukan		4,912	4,912	4,912	4,912	4,912		4,912.00	4,912.00	4,912.00	4,912		
		Bamboo		1,781	1,781	1,781	1,781	1,781		1,781.00	1,781.00	1,781.00	1,781		
		Timber (potted)		726	726		726	726		726.00	726.00	726.00	726		
		Agroforestry		1,030	1,030	1,030	1,030	1,030		1,030.00	1,030.00	1,030.00	1,030		
		Cacao (budded)		773	773		773	773		773.00	773.00	773.00	773		
		Coffee (from seeds)		280	280	280	280	280		280.00	280.00	280.00	280		
		Fuelwood		308	308					308.00	308.00	308.00	308		

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Department:	Department	of Environment	and Natural	Resources,	Region I	X
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Agency: Operating Unit:

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X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

				PHY	SICAL TAR	GETS			PHY	SICAL ACCOMPI	LISHMENT		VARIANCE AS	
PARTICULARS		ACS ODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	Mangrove		14	14	14	14	14		14.00	14.00	14.00	14		
	CENRO Liloy		3,673	3,673	3,673	3,673	3,673	3,673	3,673.00	3,673.00	3,673.00	3,673		
	Bamboo		1,480	1,480	1,480	1,480	1,480	1,480	1,480.00	1,480.00	1,480.00	1,480		
	Timber (potted)		604	604	604	604	604	604	604.00	604.00	604.00	604		
	Agroforestry		834	834	834	834	834	834	834.00	834.00	834.00	834		
	Cacao (budded)		275	275	275	275	275	275	275.00	275.00	275.00	275		
	Coffee (from seeds)		190	190	190	190	190	190	190.00	190.00	190.00	190		
	Fuelwood		290	290	290	290	290	290	290.00	290.00	290.00	290		
	CENRO Siocon		2,515	2,515	2,515	2,515	2,515	2,515		2,515.00	2,515.00	2,515		
	Bamboo		1,209	1,209	1,209	1,209	1,209	1,209	1,209.00	1,209.00	1,209.00	1,209		
	Timber (potted)		320	320	320	320	320	320	320.00	320.00	320.00	320		
	Agroforestry		496	496	496	496	496	496	496.00	496.00	496.00	496		
	Fuelwood		315	315	315	315	315	315	315.00	315.00	315.00	315		
	Mangrove		175	175	175	175	175	175	175.00	175.00	175.00	175		
	Zamboanga del													
	Sur		7,219	7,219	7,219	7,219	7,219	3,270	7,219.00	7,219.00	7,219.00	7,219		
	Bamboo		3,165	3,165	3,165	3,165	3,165	1,228	3,165.00	3,165.00	3,165.00	3,165		
	Timber (potted)		1,595	1,595	1,595	1,595	1,595	863	1,595.00	1,595.00	1,595.00	1,595		
	Agroforestry		1,705	1,705	1,705	1,705	1,705	761	1,705.00	1,705.00	1,705.00	1,705		
	Fuel Wood		457	457	457	457	457	330	457.00	457.00	457.00	457		
	Indigenous (Clonal)		40	40	40	40	40	_	40.00	40.00	40.00	40		
	Mangrove		257	257	257	257	257	88	257.00	257.00	257.00	257		
	CENRO Ramon													
	Magsaysay		3,270	3,270	3,270	3,270	3,270	3,270	3,270.00	3,270.00	3,270.00	3,270		
	Bamboo		1,228	1,228	1,228	1,228	1,228	1,228	1,228.00	1,228.00	1,228.00	1,228		
	Timber (potted)		863	863	863	863	863	863	863.00	863.00	863.00	863		
	Agroforestry		761	761	761	761	761	761	761.00	761.00	761.00	761		
	Fuel Wood		330	330	330	330	330	330		330.00	330.00	330		
	Mangrove		88	88	88	88	88	88	00.00	88.00	88.00	88		
	CENRO Guipos		3,949	3,949	3,949	3,949	3,949		3,949.00	3,949.00	3,949.00	3,949		
	Bamboo		1,937	1,937	1,937	1,937	1,937		1,937.00	1,937.00	1,937.00	1,937		
	Timber (potted)		732	732	732	732	732		732.00	732.00	732.00	732		
	Agroforestry		944	944	944	944	944		944.00	944.00	944.00	944		
	Fuel Wood		127	127	127	127	127		127.00	127.00	127.00	127		
	Indigenous													
	(Clonal)		40	40	40	40	40		40.00	40.00	40.00	40		
	Mangrove		169	169	169	169	169		169.00	169.00	169.00	169		
	Zamboanga													
	Sibugay		9,468	9,468	9,679	9,679	9,679	3,693	-,	9,391.00	9,679.00	9,679		
	Bamboo		3,107	3,107	3,107	3,107	3,107	1,139	-,	3,107.00	3,107.00	3,107		
	Timber (potted)		966	966	1,027	1,027	1,027	357	966.00	1,016.00	1,027.00	1,027		

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Department: I	Department	of Er	nvironment	and	Natural	Resources,	Region	ΙX
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Agency: Operating Unit:

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X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

					PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		Agroforestry		2,082	2,082	2,232	2,232	2,232	622	2,082.00	1,955.00	2,232.00	2,232		
		Fuelwood		2,204	2,204	2,204	2,204	2,204	855		2,204.00	2,204.00	2,204		
		Mangrove		1,109	1,109	1,109	1,109	1,109	720	1,109.00	1,109.00	1,109.00	1,109		
		CENRO Imelda		3,693	3,693	3,693	3,693	3,693	3,693	3,693.00	3,693.00	3,693.00	3,693		
		Bamboo		1,139	1,139		1,139	1,139	1,139	1,139.00	1,139.00	1,139.00	1,139		
		Timber (potted)		357	357		357	357	357	357.00	357.00	357.00	357		
		Agroforestry		622	622	622	622	622	622	622.00	622.00	622.00	622		
		Fuelwood		855	855	855	855	855	855	855.00	855.00	855.00	855		
		Mangrove		720	720	720	720	720	720	720.00	720.00	720.00	720		
		CENRO													
		Kabasalan		4,328	4,328	4,464	4,464	4,464		4,328.00	4,551.00	4,464.00	4,464		
		Bamboo		1,643	1,643	1,643	1,643	1,643		1,643.00	1,643.00	1,643.00	1,643		
		Timber (potted)		412	412		473	473		412.00	512.00	473.00	473		
		Agroforestry		835	835	910	910	910		835.00	958.00	910.00	910		
		Fuelwood		1,349	1,349	1,349	1,349	1,349		1,349.00	1,349.00	1,349.00	1,349		
		Mangrove		89	89	89	89	89		89.00	89.00	89.00	89		
		CENRO													
		Zamboanga City		1,447	1,447	1,522	1,522			1,447.00	1,147.00	1,522.00	1,522		
		Bamboo		325	325	325	325	325		325.00	325.00	325.00	325		
		Agroforestry		625	625		700	700		625.00	375.00	700.00	700		
		Timber (potted)		197	197		197	197		197.00	147.00	197.00	197		
		Mangrove		300	300	300	300	300		300.00	300.00	300.00	300		
		Zamboanga													
- Year 1 (2019)		Sibugay				211	211	422			223.00	422.00	422		
		Agroforestry				150	150	300			123.00	300.00	300		
		Timber				61	61	122			100.00	122.00	122		
		CENRO													
		Kabasalan				136	136				223.00	272.00	272		
		Agroforestry				75	75				123.00	150.00	150		
		Timber				61	61	122			100.00	122.00	122		
		CENRO													
		Zamboanga City									-				
		Agroforestry				75.00	75.00	75.00			-	75.00	75		
- Year 2 (2018)		Regional Total		13,619	13,619	13,619	13,619	13,619	6,902.00		13,319.00	13,619.00	13,619		
		Bamboo		2,984	2,984	2,984	2,984	2,984	1,577		2,984.00	2,984.00	2,984		
		Timber (potted)		1,044	1,044	1,044	1,044	1,044	538		994.00	1,044.00	1,044		
		Agroforestry		3,775	3,775		3,775	3,775	1,870		3,525.00	3,775.00	3,775		
		Cacao (budded)		1,048	1,048	1,048	1,048	1,048	275	1,048.00	1,048.00	1,048.00	1,048		
		Coffee (from seeds)		470	470		470	470	190		470.00	470.00	470		
		Fuelwood		3,876	3,876		3,876	3,876	2,092	3,876.00	3,876.00	3,876.00	3,876		
		Mangrove		382	382		382	382	360	382.00	382.00	382.00	382		
		Indigenous		40	40	40	40	40	-	40.00	40.00	40.00	40		

BAR No. 1

Department:	Department	of Environment	and Natural	Resources,	Region IX
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Agency: Operating Unit:

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X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

		PHYSICAL TARGETS						PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
PARTICULARS	UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
Zamboanga del Norte		6,370	6,370	6,370	6,370	6,370	3,743	6,370.00	6,370.00	6,370.00	6,370		
Bamboo		1,206	1,206	1,206	1,206	1,206	736	1,206.00	1,206.00	1,206.00	1,206		
Timber (potted)		589	589		589	589	396	589.00	589.00	589.00	589		
Agroforestry		1,820	1,820	1,820	1,820	1,820	1,239	1,820.00	1,820.00	1,820.00	1,820		
Cacao (budded)		1,048	1,048	1,048	1,048	1,048	275	1,048.00	1,048.00	1,048.00	1,048		
Coffee (from seeds)		470	470		470	470	190	470.00	470.00	470.00	470		
Fuelwood		1,215	1,215	1,215	1,215	1,215	907		1,215.00	1,215.00	1,215		
Mangrove		22	22		22	22	-	22.00	22.00	22.00	22		
CENRO Piñan		1,124	1,124		1,124		1,102		1,124.00	1,124.00	1,124		
Bamboo		97			97		97	97.00	97.00	97.00	97		
Timber (potted)		202			202	202	202		202.00	202.00	202		
Agroforestry		501	501		501		501	501.00	501.00	501.00	501		
Fuelwood		302			302		302		302.00	302.00	302		
Mangrove		22			22			22.00	22.00	22.00	22		
							-						
CENRO Manukan		2,605 470	2,605 470		2,605 470	2,605 470		2,605.00	2,605.00	2,605.00	2,605		
Bamboo		193	193		193	193	-	470.00	470.00	470.00	470 193		
Timber (potted)						581	-	193.00	193.00	193.00			
Agroforestry		581 773	581 773		581		-	581.00	581.00	581.00	581		
Cacao (budded)					773		-	773.00	773.00	773.00	773		
Coffee (from seeds)		280	280		280	280	-	280.00	280.00	280.00	280		
Fuelwood		308	308		308	308	1	308.00	308.00	308.00	308		
CENRO Liloy		1,897	1,897	1,897	1,897	1,897	1,897	1,897.00	1,897.00	1,897.00	1,897		
Bamboo		531	531		531	531	531	531.00	531.00	531.00	531		
Timber (potted)		140			140		140	140.00	140.00	140.00	140		
Agroforestry		471	471		471	471	471	471.00	471.00	471.00	471		
Cacao (budded)		275	275	275	275	275	275	275.00	275.00	275.00	275		
Coffee (from seeds)		190	190	190	190	190	190	190.00	190.00	190.00	190		
Fuelwood		290	290	290	290	290	290	290.00	290.00	290.00	290		
CENRO Siocon		744	744		744	744	744	744.00	744.00	744.00	744		
Bamboo		108	108		108	108	108	108.00	108.00	108.00	108		
Timber (potted)		54	54		54		54	54.00	54.00	54.00	54		
Agroforestry		267	267	267	267	267	267	267.00	267.00	267.00	267		
Fuelwood		315	315	315	315	315	315	315.00	315.00	315.00	315		
Zamboanga del											, , , ,		
Sur		1,750	1,750	1,750	1,750	1,750	842	1,750.00	1,750.00	1,750.00	1,750		
Bamboo		400	400	400	400	400	171	400.00	400.00	400.00	400		
Timber (potted)		214	214	214	214	214	58	214.00	214.00	214.00	214		
Agroforestry		639	639	639	639	639	283	639.00	639.00	639.00	639		

BAR No. 1

Department:	Department	of Environment	and Natural	Resources,	Region :	ΙX
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Agency: Operating Unit:

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X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

				PH	YSICAL TAR	GETS			PHY	SICAL ACCOMP	LISHMENT		VARIANCE AS	
PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
	Fuel Wood		457	457	457	457	457	330	457.00	457.00	457.00	457		
	Indigenous (Clonal))	40	40	40	40	40	-	40.00	40.00	40.00	40		
	CENRO Ramon		040	040	040	040	0.40	0.40	040.00	040.00	0.40.00	040		
	Magsaysay Bamboo		842 171	842 171	842 171	842 171	842 171	842 171	842.00 171.00	842.00 171.00	842.00 171.00	842 171		
	Timber (potted)		58	58	58	58	58	58		58.00	58.00	58		
	Agroforestry		283	283	283	283	283	283	283.00	283.00	283.00	283		
	Fuel Wood		330	330	330	330	330	330	330.00	330.00	330.00	330		
	CENRO Guipos		908	908	908	908	908	-	908.00	908.00	908.00	908		
	Bamboo	1	229	229	229	229	229	-	229.00	229.00	229.00	229		
	Timber (potted)		156	156	156	156	156		156.00	156.00	156.00	156		
	Agroforestry		356	356	356	356	356	-	356.00	356.00	356.00	356		
	Fuel Wood		127	127	127	127	127	-	127.00	127.00	127.00	127		
	Indigenous		127	121	127	127	127	-	127.00	127.00	127.00	127		
	(Clonal)		40	40	40	40	40	_	40.00	40.00	40.00	40		
	Zamboanga		10	40	10	70	10		40.00	40.00	40.00	40		
	Sibugay		5,499	5,499	5,499	5,499	5,499	2,317	5,499.00	5,199.00	5,499.00	5,499		
	Bamboo		1,378		1,378	1,378	1,378	670		1,378.00	1,378.00	1,378		
	Timber (potted)		241	241	241	241	241	84		191.00	241.00	241		
	Agroforestry		1,316	1,316	1,316		1,316	348		1,066.00	1,316.00	1,316		
	Fuelwood		2,204	2,204	2,204	2,204	2,204	855		2,204.00	2,204.00	2,204		
	Mangrove		360	360	360		360	360		360.00	360.00	360		
	CENRO Imelda		2,317	2,317	2,317	2,317	2,317	2,317		2,317.00	2,317.00	2,317		
	Bamboo		670	670	670			670		670.00	670.00	670		
	Timber (potted)		84		84			84		84.00	84.00	84		
	Agroforestry		348					348		348.00	348.00	348		
	Fuelwood		855	855	855		855	855		855.00	855.00			
	Mangrove		360	360	360			360		360.00	360.00	360		
	CENRO		000	000	000	000	000	000	300.00	300.00	300.00	300		
	Kabasalan		2,680	2,680	2,680	2,680	2,680	_	2,680.00	2,680.00	2,680.00	2,680		
	Bamboo		708		708	708	708	-	708.00	708.00	708.00	708		
	Timber (potted)		105	105	105		105	_	105.00	105.00	105.00	105		
	Agroforestry		518		518			-	518.00	518.00	518.00	518		
	Fuelwood		1,349		1,349	1,349	1,349	_	1,349.00	1,349.00	1,349.00	1,349		
	CENRO		,,,,,	,,,,,	,,,,,	,,,,,,,	,,,,,,		2,0.2.00	2,2 :2700	2,5 .2100	2,019		
	Zamboanga City		502	502	502	502	502	-	502.00	202.00	502.00	502		
	Agroforestry		450	450	450		450	-	450.00	200.00	450.00	450		
	Timber (potted)		52		52		52	-	52.00	2.00	52.00	52		
- Year 3 (2017)	Regional Total		17,137	17,137	17,137	17,137	17,137	9,196		17,137.00	17,137.00	17,137		
/ /	Timber		3,851	3,851	3,851	3,851	3,851	2,290	3,851.00	3,851.00	3,851.00	3,851		
	Bamboo		8,808	8,808	8,808	8,808	8,808	4,529	8,808.00	8,808.00	8,808.00	8,808		
	Mangrove		1,205	1,205	1,205	1,205	1,205	633	1,205.00	1,205.00	1,205.00	1,205		

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Department: Department of Environment and Natural Resources, Regi	on	12	X.
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Agency: Operating Unit:

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

			PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
PARTICULARS	UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
Agro-forestry		3,273	3,273	3,273	3,273	3,273	1,744	3,273.00	3,273.00	3,273.00	3,273		
Zamboanga del													
Norte		7,699	7,699	7,699	7,699	7,699	5,392	7,699.00	7,699.00	7,699.00	7,699		
Timber		1,745	1,745	1,745	1,745	1,745	1,212	1,745.00	1,745.00	1,745.00	1,745		
Bamboo		4,314	4,314	4,314	4,314	4,314	3,003	4,314.00	4,314.00	4,314.00	4,314		
Mangrove		199	199	199	199	199	185	199.00	199.00	199.00	199		
Agro-forestry		1,441	1,441	1,441	1,441	1,441	992	1,441.00	1,441.00	1,441.00	1,441		
CENRO Piñan		1,845	1,845	1,845	1,845	1,845	1,845	1,845.00	1,845.00	1,845.00	1,845		
Timber		482	482	482	482	482	482	482.00	482.00	482.00	482		
Bamboo		953	953	953	953	953	953	953.00	953.00	953.00	953		
Mangrove		10	10	10	10	10	10	10.00	10.00	10.00	10		
Agro-forestry		400	400	400	400	400	400	400.00	400.00	400.00	400		
CENRO													
Manukan		2,307	2,307	2,307	2,307	2,307	-	2,307.00	2,307.00	2,307.00	2,307		
Timber		533	533	533	533	533	-	533.00	533.00	533.00	533		
Bamboo		1,311	1,311	1,311	1,311	1,311	-	1,311.00	1,311.00	1,311.00	1,311		
Mangrove		14	14	14	14	14	-	14.00	14.00	14.00	14		
Agro-forestry		449	449	449	449	449	-	449.00	449.00	449.00	449		
CENRO Liloy		1,776	1,776	1,776	1,776	1,776	1,776	1,776.00	1,776.00	1,776.00	1,776		
Timber		464	464	464	464	464	464	464.00	464.00	464.00	464		
Bamboo		949	949	949	949	949	949	949.00	949.00	949.00	949		
Agro-forestry		363	363	363	363	363	363	363.00	363.00	363.00	363		
CENRO Siocon		1,771	1,771	1,771	1,771	1,771	1,771	1,771.00	1,771.00	1,771.00	1,771		
Timber		266	266	266	266	266	266	266.00	266.00	266.00	266		
Bamboo		1,101	1,101	1,101	1,101	1,101	1,101	1,101.00	1,101.00	1,101.00	1,101		
Mangrove		175	175	175	175	175	175	175.00	175.00	175.00	175		
Agro-forestry		229	229	229	229	229	229	229.00	229.00	229.00	229		
Zamboanga del													
Sur		5,469	5,469	5,469	5,469	5,469	2,428	5,469.00	5,469.00	5,469.00	5,469		
Timber		1,381	1,381	1,381	1,381	1,381	805	1,381.00	1,381.00	1,381.00	1,381		
Bamboo		2,765	2,765	2,765	2,765	2,765	1,057	2,765.00	2,765.00	2,765.00	2,765		
Mangrove		257	257	257	257	257	88	257.00	257.00	257.00	257		
Agro-forestry		1,066	1,066	1,066	1,066	1,066	478	1,066.00	1,066.00	1,066.00	1,066		
CENRO													
RMagsaysay		2,428	2,428	2,428	2,428	2,428	2,428	2,428.00	2,428.00	2,428.00	2,428		
Timber		805	805	805	805	805	805	805.00	805.00	805.00	805		
Bamboo		1,057	1,057	1,057	1,057	1,057	1,057	1,057.00	1,057.00	1,057.00	1,057		
Mangrove		88	88	88	88	88	88	88.00	88.00	88.00	88		
Agro-forestry		478	478	478	478	478	478	478.00	478.00	478.00	478		
CENRO Guipos		3,041	3,041	3,041	3,041	3,041	-	3,041.00	3,041.00	3,041.00	3,041		
Timber	_	576	576	576	576	576	-	576.00	576.00	576.00	576		
Bamboo		1,708	1,708	1,708	1,708	1,708	-	1,708.00	1,708.00	1,708.00	1,708		
Mangrove		169	169	169	169	169	-	169.00	169.00	169.00	169		-

BAR No. 1

Department: I	Department	of Er	nvironment	and	Natural	Resources,	Region	ΙX
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Agency: Operating Unit:

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

					PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		Agro-forestry		588	588	588	588	588	-	588.00	588.00	588.00	588		
		Zamboanga													
		Sibugay		3,969	3,969	3,969	3,969	3,969	1,376	3,969.00	3,969.00	3,969.00	3,969		
		Bamboo		1,729	1,729	1,729	1,729	1,729	469	1,729.00	1,729.00	1,729.00	1,729		
		Mangrove		749	749	749	749	749	360	749.00	749.00	749.00	749		
		Agro-forestry		766	766	766	766	766	274	766.00	766.00	766.00	766		
		Timber		725	725	725	725	725	273	725.00	725.00	725.00	725		
		CENRO Imelda		1,376	1,376	1,376	1,376	1,376	1,376	1,376.00	1,376.00	1,376.00	1,376		
		Bamboo		469	469	469	469	469	469	469.00	469.00	469.00	469		
		Mangrove		360	360	360	360	360	360	360.00	360.00	360.00	360		
		Agro-forestry		274	274	274	274	274	274	274.00	274.00	274.00	274		
		Timber		273	273	273	273	273	273	273.00	273.00	273.00	273		
		CENRO													
		Kabasalan		1,648	1,648	1,648	1,648	1,648	-	1,648.00	1,648.00	1,648.00	1,648		
		Bamboo		935	935	935	935	935	-	935.00	935.00	935.00	935		
		Mangrove		89	89	89	89	89	-	89.00	89.00	89.00	89		
		Agro-forestry		317	317	317	317	317	-	317.00	317.00	317.00	317		
		Timber		307	307	307	307	307	-	307.00	307.00	307.00	307		
		CENRO													
		Zamboanga City		945	945	945	945	945	-	945.00	945.00	945.00	945		
		Bamboo		325	325	325	325	325	-	325.00	325.00	325.00	325		
		Mangrove		300	300	300	300	300	-	300.00	300.00	300.00	300		
		Agro-forestry		175	175	175	175	175	-	175.00	175.00	175.00	175		
		Timber		145	145	145	145	145	-	145.00	145.00	145.00	145		
2. Hiring of Extension	Extension officers														
Officer	hired (no)	Regional Total		137	137	137	137	137	136	179.00	182.00	184.00	184	47	
		Regional Office		10	10	10	10	10	-	13.00	11.00	11.00	11	1	
		Zamboanga del Norte	e	55	55	55	55	55	61	61.00	66.00	66.00	66	11	
		PENRO Norte		3	3	3	3	3	4	4.00	4.00	4.00	4	1	
		CENRO Piñan		12	12	12	12	12	8	12.00	12.00	12.00	12	-	
		CENRO Manukan		18	18	18	18	18	18	17.00	18.00	18.00	18	-	
		CENRO Liloy		13	13	13	13	13	19	18.00	19.00	19.00	19	6	
		CENRO Siocon		9	9	9	9	9	12	10.00	13.00	13.00	13	4	
		Zamboanga del													
		Sur		27	27	27	27	27	27	42.00	42.00	44.00	44	17	
		PENRO Sur		1	1	1	1	1	1	1.00	1.00	1.00	1	-	
		CENRO Ramon													
		Magsaysay		12	12	12	12	12	12	19.00	19.00	19.00	19	7	
		CENRO Guipos		14	14	14	14	14	14	22.00	22.00	24.00	24	10	
		Zamboanga													
		Sibugay		45			45	45	48	63.00	63.00	63.00	63	18	
		PENRO Sibugay		2	2	2	2	2	2	2.00	2.00	2.00	2	-	

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Agency: Operating Unit:

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

					PH	YSICAL TAR	GETS			PHY	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		CENRO Imelda		15	15	15	15	15	5	20.00	20.00	20.00	20	5	
		CENRO													
		Kabasalan CENRO		17	17	17	17	17	25	25.00	25.00	25.00	25	8	
				11	,,	11	11	11	16	16.00	16.00	16.00	1.6	_	
		Zamboanga City		11	11	11	11	11	16	16.00	16.00	16.00	16	5	
3. Maintenance of Seed Production Areas	SPA maintained (no) - Seeds produced			3 SPA	3 SPA	3 SPA	3 SPA		2 SPA						
(SPAs)	(no)	Regional Total		(5 kg)	(10 kg)	(10 kg)	(9 kg)	3 SPAs(34 kg)	2 31 A	3 SPA	3 SPA	3 SPA	3 SPA		
(01110)	- Almaciga	Zamboanga del	1	(U Kg)	(10 Kg)	(10 Kg)	1 SPA	orno(o+ kg)	1 SPA	3 SIA	JOIN	JOIN	JOIA		
		Norte		1 SPA	1 SPA	1 SPA	(4 kg)	1 SPA(4 kg)		1 SPA	1 SPA	1 SPA	1 SPA		
	- Teak	Zamboanga del		1 SPA	1 SPA	1 SPA	1 SPA	(1 SPA						
	(685 plus trees)	Sur		(5 kg)	(5 kg)	(5 kg)	(5 kg)	1 SPA(20 kg)		1 SPA	1 SPA	1 SPA	1 SPA		
	- Gmelina	Zamboanga			1 SPA	1 SPA		, ,							
	(605 plus trees)	Sibugay		1 SPA	(5 kg)	(5 kg)	1 SPA	1 SPA(10 kg)		1 SPA	1 SPA	1 SPA	1 SPA		
4. Maintenance of	MMFN maintained			1 nursery											
MMFN	(no)	Regional Office		(200,0000)	(200,0000)	(200,0000)	(200,0000)	(200,0000)	1 nursery						
5. Maintenance of	Clonal Maintained														
Clonal	(no) - Cloned seedlings			1 nursery											
Nursery	- Cloned seedlings produced (no)	Regional Office		(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	1 nursery						
6. Geotagging	produced (110)	Regional Office							Thursery	1 Hursery	1 Hursery	1 Hursery	1 Hursery		
Equipment		Regional Total					134	134		4.00	31.00	103.00	134		
qp		Regional Office					4	4		4.00	-	4.00	4		
		Zamboanga del						-							
		Norte					59	59		-	-	59.00	59		
		Zamboanga del													
		Sur					31	31		-	31.00		31		
		Zamboanga													
		Sibugay					40	40		-	-	40.00	40		
Forest and Watershed Management Sub-Program														_	
Soil Conservation and Watershed Management including River Basin Management & Development														-	
Water Resources Utilization Section (WRUS)		Regional Office												-	

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Agency: Operating Unit:

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				PHYSICAL TARGETS						PHY	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
1.1 Conduct of inventory of unregistered Water Users	Inventory of unregistered Water Users conducted (no)			10	30	30	40	110	11	67	38.00	-	116	6	
1.2 Identification of water sources and preparation of water sources inventory map	Water sources identified and water sources inventory map prepared (no)			10	30	30	40	110	12	67	38.00	-	117	7	
1.3 Acceptance and verification of water permit applications	WPA accepted, verified and transmitted to NWRB with recommendation (no)				10	15	15	40	10	5	21.00	5	41	1	
1.4 Conduct IEC campaign on the Water Code of the Philippines and its IRR to key stakeholders	IEC campaign conducted per municipality (no)			2	4	2		8	2	6	2.00	-	10	2	
2.	Watershed instrumentation operationalized (no)	Regional Office		-	-	1	1	1				1	1	- 1	
Management Planning														-	
3.1 Formation and operationalization of Watershed Management Council	Watershed Management Council created and operationalized (no)	Regional Office												-	
		Vitali River Watershed (21,002.00 ha) Kabasalan River				1	1	1			1		1		
		Watershed (22,306.70 ha)				1	1	1			1		1		

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Agency: Operating Unit:

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				1	PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
Sustainable Operations of River Basin Organization (RBO)	LGU/stakeholders coordinated (no)	Regional Office		-	-	1	-	1				1	1		
5. Capability Building and Training	Training Seminar on Social Mobilization and Investment Planning for Watershed/River Basin Stakeholders conducted (no)	Regional Office		-	-	1	-	1				1	1		
6. Soil and Water Conservation and Development: Climate Change Mitigation & Resiliency														-	
6.1 Small Water Impounding System (SWIS)		Regional Office		_	-	-	824	824				180	180	- 644	
		Zamboanga del Norte - Sindangan River Watershed		-	-	-	200	200					_	- 200	
		Zamboanga del Sur - Labangan River Watershed		-	-	-	200	200				60	60	- 140	
		Zamboanga Sibugay - Sibuguey River			-	-	424	424				120	120	- 304	
		Watershed - Doña Josefa Watershed		-	-	-	224	224				120	120	- 224	

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Agency: Operating Unit:

Organization Code (UACS)

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	Off-Budget Account

					PH	YSICAL TAR	GETS			PHYS	SICAL ACCOMP	LISHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF DECEMBER 2019	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
Environmental and Natural Resources Resiliency Program														-	
Natural Resources Assessment														-	
Watershed characterization cum vulnerability	Watershed characterized cum vulnerability														
assessment	1. Ingin River Watershed (8,563.00 ha)	Regional Office Sindangan, ZDN					2	2				2	2	-	
	Milestone Target:	emaangan, 221						1					1	-	
	Preparatory activities (%)			100%				100%				100%	100%		
	Secondary data gathered (%)				100%			100%		80%	20%		100%		
	Primary data gathered (%)				25%	75%		100%		70%	30%		100%		
	Report prepared (%) 2. Malayal River						100%	100%				100%	100%		
	Watershed (2,151.00 ha) Milestone Target:	Sebuco, ZDN					1	1				1	100%	-	
	Preparatory activities (%)			100%				100%				100%	100%	-	
	Secondary data gathered (%) Primary data				100%			100%		100%			100%		
	gathered (%)				25%	75%		100%		40%	20%	40%	100%		
_	Report prepared (%)						100%	100%		40%		60%	100%		
2. Fixed Expenditures		Regional Office													

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Regional Executive Director