

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 3rd Quarter
CY 2019

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF SEPTEMBER 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
General Administration and Support Services															
General Administration and Support Services															
General Management and Supervision															
1. Personnel Management															
	Appointments prepared (no)	Regional Office		-	3	3	2	8	8	33	59		100	94	
	Personnel records maintained/updated (no)	Regional Office		1,700	1,700	1,700	1,700	1,700	1,700	1700	1700		1,700	-	
	Applications/clearance processed (no)	Regional Office		150	150	150	150	600	155	316	117		588	138	
	Payrolls prepared (no) -regular and casual	Regional Office		13	8	6	23	50	13	29	5		47	20	
	Monthly report prepared and submitted (no)	Regional Office		3	3	3	3	12	3	3	3		9	-	
2. Procurement Services													-	-	
													-	-	
	Agency procurement plan prepared (no)	Regional Office		-	-	1	-	1	-				-	-	1
	Bidding conducted (no)	Regional Office		1	1	1	1	4	-	1	3		4	1	
		Zamboanga del Norte		1	1	1	1	4	1		6		7	4	
		Zamboanga Del Sur		1	1	1	1	4	1	1	1		3	-	
		Zamboanga Sibugay		1	1	1	1	4	-	2	8		10	7	
	Abstract of quotation/purchase order approved (no)	Regional Office		70	110	120	100	400	142	233	57		432	132	
	Resolutions approved (no)	Regional Office		125	170	180	120	595	100	153	70		323	-	152

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	Documents on procurement for payment	Regional Office		120	160	170	170	620	189	428	157		774	324	
	Agency purchase request acquired (PS-DBM) (no)	Regional Office		2	2	2	2	8	1	72	4		77	71	
	Purchased request acted upon (no)	Regional Office		170	230	210	150	760	281	495	159		935	325	
	Monthly report prepared and submitted (no)	Regional Office		3	3	3	3	12	3	3	3		9	-	
3. Property Management													-	-	
	Inventory conducted (no)	Regional Office		-	-	2	-	2	-		1		1	- 1	
		Zamboanga del Norte		-	-	-	-	-	-				-	-	
		Zamboanga Del Sur		-	-	1	-	1	-				-	- 1	
		Zamboanga Sibugay		-	-	-	-	-	-				-	-	
	Memo/receipt issued (no)	Regional Office		15	45	25	15	100	183	850	172		1,205	1,120	
	Vehicles maintained (no)	Regional Office		38	38	38	38	38	38	44	44		44	12	
	-(four-wheel)			23	23	23	23	23	23	25	25		25	4	
	-(motorcycles)			15	15	15	15	15	15	19	19		19	8	
	Vehicles repaired (no)	Regional Office		1	1	1	1	4	1	3	2		6	3	
	Vehicles registered/issued (no)	Regional Office		7	9	9	13	38	14	39	3		56	31	
	Equipment maintained (no)	Regional Office		60	60	60	60	60	60	180	120		360	180	
	Equipment repaired (no)	Regional Office		1	1	1	1	4	5	3	2		10	7	
	Buildings maintained (no)	Regional Office		5	5	5	5	5	5	15	15		15	20	
	Unserviceable equipment/ vehicle disposed (no)	Regional Office		-	-	2	-	2	-				-	- 2	
	Monthly report prepared and submitted (no)	Regional Office		3	3	3	3	12	3	3	3		9	-	

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4. Records Management													-	-	
	Documents/ correspondences received (no)	Regional Office		886	759	813	842	3,300	1,321	4818	1425		7,564	5,106	
	Documents/ correspondences/ dispatched/delivered (no)	Regional Office		1,186	1,227	1,277	1,310	5,000	4,338	15555	3759		23,652	19,962	
	Documents/ correspondences filed (no)	Regional Office		1,229	1,303	1,805	1,663	6,000	3,842	13272	2899		20,013	15,676	
	Documents reproduced (no)	Regional Office		842	843	653	1,262	3,600	1,699	8797	2107		12,603	10,265	
	Documents authenticated (no)	Regional Office		188	249	226	337	1,000	84	344	378		806	143	
	Issuances disseminated (no)	Regional Office		486	845	892	1,377	3,600	871	3059	394		4,324	2,101	
	Clients served (no)	Regional Office		339	375	414	372	1,500	388	1141	266		1,795	667	
	Inventory of records closed (no)	Regional Office		1	1	1	1	4	-	10			10	7	
	Logbooks for receiving mails/ documents maintained (no)	Regional Office		5	5	5	5	5	-	15	15		30	15	
	Logbooks for outgoing, releasing/ dispatch, mails, correspondences documents maintained (no)	Regional Office		3	3	3	3	3	-	9	9		18	9	
	Monthly report prepared and submitted (no)	Regional Office		3	3	3	3	12	2	7	2		11	2	
5. Budget/Finance Management													-	-	
	Regional/PENRO financial plans reviewed and finalized (no)			4	-	-	-	4	-		4		4	-	
	Regional SAA/sub-SARO/NTA prepared (no)			3	3	3	3	12	9	67	12		88	79	

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	Monthly financial report submitted (no)			3	3	3	3	12	3	6	2		11	2	
	Quarterly financial report submitted (no)			3	3	3	3	12	-		5		5	- 4	
	Vouchers/claims prepared and processed (no)			400	850	850	900	3,000	1,465	3094	1022		5,581	3,481	
	Budget registry prepared prepared and processed (no)								-				-	-	
	- Registry of Allotment, Obligation and Disbursement			87	87	87	87	348	87	174	58		319	58	
	- Subsidiary Control of Allotment and Obligation			87	87	87	87	348	87	203	87		377	116	
6. Accounting/Finance Management													-	-	
	Vouchers/payroll indexed and processed (no)	Regional Office											-	-	
	-Fund 101			1,374	1,374	1,374	1,378	5,500	1,286	1694	1635		4,615	493	
	Certification issued (no)			48	48	48	56	200	85	170	32		287	143	
	Financial reports prepared (no)								-				-	-	
	-Fund 101			9	9	9	9	36	9	18	6		33	6	
	Monthly report of disbursement/ financial performance prepared & submitted (no)								-				-	-	
	-Fund 101			3	3	3	3	12	3	6	2		11	2	
	Remittances prepared (no)			24	24	24	28	100	115	182	47		344	272	
	Vouchers segregated (no)								-				-	-	
	-Fund 101			1,374	1,374	1,374	1,378	5,500	3,517	5815	1206		10,538	6,416	

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7. Cashiering													-	-	
	ORs issued (no)	Regional Office		275	275	275	275	1,100	680	1344	480		2,504	1,679	
	CAs prepared (no)			1	1	1	1	4	3	10			13	10	
	Reports prepared (no)			20	20	20	20	80	169	334	63		566	506	
	Checks issued/LAD ADA (no)			800	800	800	800	3,200	1,369	3000	1117		5,486	3,086	
	Monthly report prepared and submitted (no)			3	3	3	3	12	3	3	3		9	-	
8. Top Level Management													-	-	
	Papers/documents acted upon (no)	Regional Total		4,200	4,200	4,200	4,200	16,800	9,250	9352	11820		30,422	17,822	
		Regional Office		3,000	3,000	3,000	3,000	12,000	3,944	4399	4048		12,391	3,391	
		Zamboanga del Norte		500	500	500	500	2,000	2,607	2661	4504		9,772	8,272	
		PENRO Norte		100	100	100	100	400	672	565	743		1,980	1,680	
		CENRO Piñan		100	100	100	100	400	843	1012	916		2,771	2,471	
		CENRO Manukan		100	100	100	100	400	563	665	1700		2,928	2,628	
		CENRO Liloy		100	100	100	100	400	358	442	554		1,354	1,054	
		CENRO Siocon		100	100	100	100	400	171	226	591		988	688	
		Zamboanga Del Sur		300	300	300	300	1,200	1,042	666	1329		3,037	2,137	
		PENRO Sur		100	100	100	100	400	682	356	915		1,953	1,653	
		CENRO Ramon Magsaysay		100	100	100	100	400	171	213	298		682	382	
		CENRO Guipos		100	100	100	100	400	189	97	116		402	102	
		Zamboanga Sibugay		400	400	400	400	1,600	1,657	1626	1939		5,222	4,022	
		PENRO Sibugay		100	100	100	100	400	480	370	720		1,570	1,270	
		CENRO Imelda		100	100	100	100	400	241	298	294		833	533	
		CENRO Kabasalan		100	100	100	100	400	483	547	394		1,424	1,124	
		CENRO Zamboanga City		100	100	100	100	400	453	411	531		1,395	1,095	
	Meetings/conferences / chaired/participated/ attended (no)														
		Regional Total		49	48	49	48	194	246	210	252		708	562	
		Regional Office		13	12	13	12	50	85	67	118		270	232	

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[[(8+9+10+11) - (3+4+5+6)]]	
		Zamboanga del Norte		15	15	15	15	60	43	51	35		129	84	
		PENRO Norte		3	3	3	3	12	6	4	5		15	6	
		CENRO Piñan		3	3	3	3	12	22	28	16		66	57	
		CENRO Manukan		3	3	3	3	12	5	5	4		14	5	
		CENRO Liloy		3	3	3	3	12	5	7	7		19	10	
		CENRO Siocon		3	3	3	3	12	5	7	3		15	6	
		Zamboanga Del Sur		9	9	9	9	36	46	30	37		113	86	
		PENRO Sur		3	3	3	3	12	13	8	14		35	26	
		CENRO Ramon Magsaysay		3	3	3	3	12	8	6	14		28	19	
		CENRO Guipos		3	3	3	3	12	25	16	9		50	41	
		Zamboanga Sibugay		12	12	12	12	48	72	62	62		196	160	
		PENRO Sibugay		3	3	3	3	12	16	8	5		29	20	
		CENRO Imelda		3	3	3	3	12	23	33	32		88	79	
		CENRO Kabasalan		3	3	3	3	12	3	4	5		12	3	
		CENRO Zamboanga City		3	3	3	3	12	30	17	20		67	58	
Human Resource Development													-	-	
1. Planning, Implementation and Coordination of Training Activities													-	-	
1.1 Preparation of training design, conducting/facilitating/training/ seminars/workshops/conferences including the collection/submission of training report from the different Divisions/Sections		Training design prepared, training/seminars/workshops/conferences conducted/facilitated and training report submitted to PMD/CO-HRD (no)											-	-	

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Training/Workshop Activities													-	-	
- Localized Human Resource Monitoring and Information System (HRMIS)		Regional Office		1				1	-				-	-	1
- Training Needs Assistance		Regional Office		1				1	-				-	-	1
- Health & Wellness Program		Regional Office			1			1	-	3			3	2	
- Environmental Case Proceedings		Regional Office						-	-				-	-	
- Watershed Assessment, Protection and Restoration/ Watershed Management Zoning		Regional Office		1				1	-		1		1	-	
- Information, Communication and Technology		Regional Office						-	-		1		1	1	
- Wildlife Handling, Medication and Management		Regional Office		1				1	-	2			2	1	
- Waterbird identification & monitoring		Regional Office		1				1	-		1		1	-	
- Multi-Media Packaging, Technical Writing, Environmental Education, Social Marketing, etc.		Regional Office		1				1	-	1			1	-	
- Linkages with NGOs, LGUs, etc.		Regional Office		1				1	-	1			1	-	
- Planning, Programming, and Monitoring & Evaluation		Regional Office					1	1	-				-	-	
- PENRO Spatial Planning		Regional Office		1				1	-	1			1	-	

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2. Career Development		Regional Office							-				-	-	
Career Building for HR Practitioners	Learning Programs/seminars/workshops attended (no)	Regional Office							-				-	-	
Conduct of Psychological test based on ORAOHRA	Number of newly hired (original/re employed) employees passed the psychological test (no) - report submitted to CO	Regional Office		5	5	5	5	20	-		15		15	-	
Employees Professional Development	- Participants attended training programs per invitation from Regional Office, Central Office and other Gov't Agencies (no) - Qualified applicants pre-screened/processed/nominated (no)	Regional Office							-	61	9		70	70	
Learning Event on Re-Engineering & Renewal (R-2) Program a. HRMD Database															
Developed/maintained - CBS Process - Matrix of training/Training															
Intervention/Scholarship Profile		Regional Office		-	-	1	-	1	-				-	-	1

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Support to Operations													-	-	
Data Management including Systems Development and Maintenance													-	-	
1. Information and Communications Technology													-	-	
1.1 Application and Database Build-up and Maintenance	Application systems database build-up/ developed and maintained (no)	Regional Office		9	9	9	9	9	9	9	9		9	-	
		Zamboanga del Norte							-				-	-	
		PENRO Norte		2	2	2	2	2	-		2		2	- 4	
	GIS map database maintained and updated (no)	Regional Office		1	1	1	1	1	1	1	1		1	-	
1.2 Management and Maintenance of ICT Resources/Facilities	Internet connectivity maintained and monitored (no)	Regional Total		10	10	10	13	13	13	12	10		10	5	
		Regional Office		1	1	1	1	1	1	1	1		1	-	
		Zamboanga del Norte		5	5	5	5	5	5	5	5		5	-	
		PENRO Norte		1	1	1	1	1	1	1	1		1	-	
		CENRO Piñan		1	1	1	1	1	1	1	1		1	-	
		CENRO Manukan		1	1	1	1	1	1	1	1		1	-	
		CENRO Liloy		1	1	1	1	1	1	1	1		1	-	
		CENRO Siocan		1	1	1	1	1	1	1	1		1	-	
		Zamboanga Del Sur		3	3	3	3	3	3	2	3		3	- 1	
		PENRO Sur		1	1	1	1	1	1	1	1		1	-	
		CENRO Ramon Magsaysay		1	1	1	1	1	1	1	1		1	-	
		CENRO Guipos		1	1	1	1	1	1		1		1	- 1	
		Zamboanga Sibugay		4	4	4	4	4	4	4	4		4	-	
		PENRO Sibugay		1	1	1	1	1	1	1	1		1	-	

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		CENRO Imelda		1	1	1	1	1	1	1	1		1	-	
		CENRO Kabasalan		1	1	1	1	1	1	1	1		1	-	
		CENRO Zamboanga City		1	1	1	1	1	1	1	1		1	-	
	Server room maintained (no)	Regional Office		1	1	1	1	1	1	1		1	1	-	
	Operating system upgraded (no)	Regional Office		-	-	5	-	5	-		5		5	-	
	Productivity software upgraded (no)	Regional Office		-	-	5	-	5	-		5		5	-	
	ENGAS server maintained (no)	Regional Office		1	1	1	1	1	1	3	1		5	2	
	Maintenance & repair of IT equipment (no)	Regional Total		6	9	11	6	32	76	58	11		120	119	
		Regional Office		2	2	2	2	8	69	40	2		111	105	
		Zamboanga del Norte		-	-	5	-	5	2	1	5		5	3	
		PENRO Norte		-	-	1	-	1	1	1	1		1	2	
		CENRO Piñan		-	-	1	-	1	-		1		1	-	
		CENRO Manukan		-	-	1	-	1	-		1		1	-	
		CENRO Liloy		-	-	1	-	1	1		1		1	1	
		CENRO Siocon		-	-	1	-	1	-		1		1	-	
		Zamboanga del Sur		-	3	-	-	3	1	3			-	1	
		PENRO Sur		-	1	-	-	1	1	1			-	1	
		CENRO Ramon Magsaysay		-	1	-	-	1	-	1			-	-	
		CENRO Guipos		-	1	-	-	1	-	1			-	-	
		Zamboanga Sibugay		4	4	4	4	4	4	4	4		4	-	
		PENRO Sibugay		1	1	1	1	1	1	1	1		1	-	
		CENRO Imelda		1	1	1	1	1	1	1	1		1	-	
		CENRO Kabasalan		1	1	1	1	1	1	1	1		1	-	
		CENRO Zamboanga City		1	1	1	1	1	1	1	1		1	-	
3. Statistic Information	Regional statistical profile prepared/ published (no)	Regional Office		1	-	-	-	1	-	1			1	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
	ENR quarterly statistical report consolidated (no)	Regional Office		1	1	1	1	4	-		1		1	- 2	
	Statistical activities conducted/ coordinated (no)	Regional Office		-	-	-	2	2	-				-	-	
4. Operation and Maintenance of Forestry Information System													-	-	
	Newly approved/ existing forest tenure/CTPO data transformed to MDE Form and submitted to PENRO for encoding (no)	Regional Total		547	552	545	533	2,177	556	825	545		1,926	282	
		Zamboanga del Norte		320	315	311	309	1,255	273	498	311		1,082	136	
		CENRO Piñan		108	108	107	105	428	74	201	107		382	59	
		CENRO Manukan		87	87	84	84	342	58	116	84		258	-	
		CENRO Liloy		69	66	66	66	267	75	100	66		241	40	
		CENRO Siocon		56	54	54	54	218	66	81	54		201	37	
		Zamboanga Del Sur		119	120	117	116	472	151	198	117		466	110	
		CENRO Ramon Magsaysay		59	60	57	57	233	60	97	57		214	38	
		CENRO Guipos		60	60	60	59	239	91	101	60		252	72	
		Zamboanga Sibugay		108	117	117	108	450	132	129	117		378	36	
		CENRO Imelda		36	39	39	36	150	47	39	39		125	11	
		CENRO Kabasalan		36	39	39	36	150	39	39	39		117	3	
		CENRO Zamboanga City		36	39	39	36	150	46	51	39		136	22	

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF SEPTEMBER 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
	Newly approved/existing forest tenure/CTPO record created, reviewed and submitted online to RO (no)	Regional Total		385	586	611	595	2,177	508	700	611		1,819	237	
		PENRO Norte		228	341	354	332	1,255	302	333	354		989	66	
		PENRO Sur		79	120	128	145	472	107	217	128		452	125	
		PENRO Sibugay		78	125	129	118	450	99	150	129		378	46	
	Newly approved/existing forest tenure/CTPO record reviewed and submitted online to FMB	Regional Office		385	586	611	595	2,177	504	654	611		1,769	187	
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources including Environment Education													-	-	
1. Information, Education, and Communication													-	-	
1.a Trimedia													-	-	
1.a.1 Print													-	-	
	News article prepared and submitted to RO (no)	Regional Total		5	8	9	7	29	25	13	9		47	25	
		Zamboanga del Norte		2	3	3	2	10	8	7	3		18	10	
		Zamboanga Del Sur		1	1	1	1	4	1	1	1		3	-	
		Zamboanga Sibugay		2	4	5	4	15	16	5	5		26	15	
1.a.2 Media Releases									-				-	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
- Article Releases	Articles released (no)	Regional Office		2	3	3	3	11	6	7	3		16	8	
Multimedia Release (e.g. photo, video, etc.)	Multimedia released (no)	Regional Office		5	6	6	4	21	22	44	6		72	55	
1.b Print Media									-				-	-	
1.b.1 Newsletter Production	News bulletin editions produced (no)	Regional Office		3	3	3	3	12	3	5	3		11	2	
1.b.2 Streamer/Tarpaulin/Billboard Production	Streamer/tarpaulin/billboard produced (no)	Regional Office		3	3	3	3	12	10	25	3		38	29	
1.c Broadcast Media													-	-	
1.c.1 Radio	Airtime hours conducted (no)	Regional Office		4	6	6	4	20	4	10	6		20	4	
1.d E-Media									-				-	-	
1.d.1 Regional Website	Website maintained/hosted (no)	Regional Office		3	3	3	3	12	3	7	3		13	4	
1.d.2 Social Media	Social media account maintained/hosted (no)	Regional Office		3	3	3	3	12	3	13	3		19	10	
2. Environmental Education	School/community visited (no)	Regional Total		7	5	15	5	32	25	18	15		58	31	
		Regional Office		2	3	2	1	8	5	17	2		24	17	
		Zamboanga del Norte		3	1	6	-	10	7		6		13	3	
		Zamboanga del Sur		2	1	3	-	6	5		3		8	2	
		Zamboanga Sibugay		-	-	4	4	8	8	1	4		13	9	
Legal Services, including Operations against Unlawful Titling of Public Land									-				-	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
1. File Case in Court Regarding Investigation, Resolution and Cancellation/Reversion thru the Office of the Solicitor General													-	-	
1.1 Oplan Anti-Fake Titles	Memorandum Order and Reversion Complaint prepared and submitted to OSEC (no)	Regional Office		1	-	1	1	3	1	1			2	-	
	Cancellation of CLOA	Regional Office							-				-	-	
1.2 Anti-illegal Cases - FMS (Regionwide)	Confiscation Order issued to CENROs (no)	Regional Office		3	3	3	3	12	10	17	9		36	27	
2. Conduct of Investigations	Investigations conducted (no)	Regional Office		2	3	2	3	10	-	2	4		6	- 1	
	Meetings Attended (no)	Regional Office							-				-	-	
	Order of Investigations drafted (no)	Regional Office		1	1	1	-	3	2	8	1		11	8	
3. Represent DENR as Counsel in Court and other Tribunals	Court hearings attended (no)	Regional Office		2	2	2	-	6	3	4	1		8	2	
	Pleadings, motions, manifestations, pretrial briefs, judicial affidavits filed before the courts and other tribunals (no)	Regional Office		2	3	2	3	10	-	1	2		3	- 4	
4. Operations on Ethics and Discipline	Show cause/order of preventive suspension issued (no)	Regional Office		1	-	1	1	3	1	4	1		6	4	

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF SEPTEMBER 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
1.1 Focal Person's meeting	Meeting/workshop attended and report prepared (no)	Regional Office		1	1	1	1	4		1	1		2	- 1	
2. Special projects	Special projects prepared/ endorsed/ implemented (no)	Regional Office					1	1					-	-	
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects													-	-	
1. Watershed Management Planning													-	-	
1.1 Preparation of Integrated Watershed Management Plan	IWMP prepared and finalized (no)	Regional Office		-	-	-	2	2	-				-		
		Vitali River Watershed (21,002.00 ha)		-	-	-	1	1	-				-		
	Milestone Target:												-		
	Preparatory/initiation activities (%)			55%	45%			100%	55%	45%			100%		
	- Creation of WMPT												-		
	- Identification of key stakeholders												-		
	- Orientation & leveling-off												-		
	- Meetings & consultations												-		
	- IEC												-		
	Management planning (%)				40%	40%	20%	100%		40%	80%		120%	40%	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
	- Participatory consultations/workshop										70%		70%	70%	
	- Legitimization of the plan												-		
	- Reproduction of the plan												-		
		Kabasalan River Watershed (22,306.70 ha)			-	-	1	1	-				-		
	Milestone Target:												-		
	Preparatory/initiation activities (%)			55%	45%			100%	55%	45%			100%		
	- Creation of WMPT														
	- Identification of key stakeholders														
	- Orientation & leveling-off														
	- Meetings & consultations														
	- IEC														
	Management planning (%)				40%	40%	20%	100%		40%	40%		80%		
	- Participatory consultations/workshop										70%		70%	70%	
	- Legitimization of the plan												-		
	- Reproduction of the plan												-		
2. Forest Land Use planning									-				-		
2.1 Preparation of FLUP	FLUP finalized (no)														
	- FLUP prepared/drafted	Regional Office		-	-	-	8	8	-				-		
		- Zamboanga Del Norte		-	-	-	5	5	-				-		

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		- CENRO Piñan - Polanco - Piñan		-	-	-	2	2	-				-		
	Milestone Target:								-				-		
	- Preparatory activities (%)								-	20%	5%		25%	25%	
	- Data and Map collection (%)								-		20%		20%	20%	
	- Situational analysis (%)								-		20%		20%	20%	
	- Prioritization of Subwatersheds and allocation of FFL (%)								-		20%		20%	20%	
	- Plan Preparation (%)								-		11%		11%	11%	
		- CENRO Manukan - Jose Dalman - Sindangan		-	-	-	2	2	-				-		
	Milestone Target:								-				-		
	- Preparatory activities (%)								70%	30%			100%	100%	
	- Data and Map collection (%)								20%	80%			100%	100%	
	- Situational analysis (%)								-	100%			100%	100%	
	- Prioritization of Subwatersheds and allocation of FFL (%)								-		100%		100%	100%	
	- Plan Preparation (%)								-				-		
		- CENRO Liloy - Liloy		-	-	-	1	1	-				-		
	Milestone Target:								-				-		
	- Preparatory activities (%)								-		25%		25%	25%	
	- Data and Map collection (%)								-		25%		25%	25%	
	- Situational analysis (%)								-						

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
	- Prioritization of Subwatersheds and allocation of FFL (%)								-						
	- Plan Preparation (%)								-						
									-						
		- Zamboanga Del Sur		-	-	-	2	2	-				-		
		- CENRO R. Magsaysay													
		- Josefina		-	-	-	1	1	-				-		
	Milestone Target:								-				-		
	- Preparatory activities (%)								-				-		
	- Data and Map collection (%)								-				-		
	- Situational analysis (%)								-				-		
	- Prioritization of Subwatersheds and allocation of FFL (%)								-				-		
	- Plan Preparation (%)								-				-		
									-				-		
		- CENRO Guipos													
		- Tabina		-	-	-	1	1	-				-		
	Milestone Target:								-				-		
	- Preparatory activities (%)								-		95%		1	95%	
	- Data and Map collection (%)								-				-		
	- Situational analysis (%)								-				-		
	- Prioritization of Subwatersheds and allocation of FFL (%)								-				-		
	- Plan Preparation (%)								-				-		
		- Zamboanga Sibugay							-				-		

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		- CENRO Kabasalan - R.T. Lim		-	-	-	1	1	-				-		
	Milestone Target:								-				-		
	- Preparatory activities (%)								-	100%			1	100%	
	- Data and Map collection (%)								-				-		
	- Situational analysis (%)								-				-		
	- Prioritization of Subwatersheds and allocation of FFL (%)								-				-		
	- Plan Preparation (%)								-				-		
3. Updating of Community Resource Management Framework including map and 5-year workplan													-	-	
	CRMF and 5-year workplan prepared and submitted with CSW (no)														
		Regional Total		-	4	28	17	49		5	24		29	- 3	
		Regional Office		-	3	12	5	20		1	8		9	- 6	
		Zamboanga del Norte		-	1	7	4	12		1	8		9	1	
		CENRO Piñan		-	-	2	2	4			2		2	-	
		CENRO Manukan		-	-	1	1	2			2		2	1	
		CENRO Liloy		-	1	3	-	4		1	3		4	-	
		CENRO Siocon		-	-	1	1	2			1		1	-	
		Zamboanga del Sur		-	-	1	2	3		1	1		2	1	
		CENRO Ramon Magsaysay		-	-	1	1	2		1			1	-	
		CENRO Guipos		-	-	-	1	1			1		1	1	
		Zamboanga Sibugay		-	-	8	6	14		2	7		9	1	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		CENRO Imelda		-	-	2	2	4		2	3		5	3	
		CENRO Kabasalan		-	-	4	2	6			2		2	- 2	
		CENRO Zamboanga City		-	-	2	2	4			2		2	-	
	CRMF and 5-year workplan with CSW reviewed and endorsed to RO (no)	Regional Total		-	3	10	36	49		1	20		21	8	
		RO Support to PENROs			3	3	14	20			7		7	1	
		PENRO Norte		-	-	5	7	12			6		6	1	
		PENRO Sur		-	-	-	3	3		1			1	1	
		PENRO Sibugay		-	-	2	12	14			7		7	5	
	CRMF approved and endorsed to USEC Field Ops for affirmation (no) 5-year workplan reviewed and recommended for approval by USEC Field Ops (no)	Regional Office		-	3	10	36	49		1	8		9	- 4	
4. Forest Products Utilization and Price Monitoring													-	-	
- Price monitoring of forest products													-	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
	Monthly price data survey from pre-identified respondents per forest product collected, processed, summarized and submitted to PENRO (no)	Regional Total		27	27	27	27	108	27	27	27		81	-	
		Zamboanga del Norte		12	12	12	12	48	12	12	12		36	-	
		CENRO Piñan		3	3	3	3	12	3	3	3		9	-	
		CENRO Manukan		3	3	3	3	12	3	3	3		9	-	
		CENRO Liloy		3	3	3	3	12	3	3	3		9	-	
		CENRO Siocon		3	3	3	3	12	3	3	3		9	-	
		Zamboanga del Sur		6	6	6	6	24	6	6	6		18	-	
		CENRO Ramon Magsaysay		3	3	3	3	12	3	3	3		9	-	
		CENRO Guipos		3	3	3	3	12	3	3	3		9	-	
		Zamboanga Sibugay		9	9	9	9	36	9	9	9		27	-	
		CENRO Imelda		3	3	3	3	12	3	3	3		9	-	
		CENRO Kabasalan		3	3	3	3	12	3	3	3		9	-	
		CENRO Zamboanga City		3	3	3	3	12	3	3	3		9	-	
	CENRO Price data report consolidated, summarized and submitted quarterly to RO with monthly breakdown (no)	Regional Total		3	3	3	3	12	2	4	2		8	- 1	
		PENRO Norte		1	1	1	1	4	-	2	1		3	-	
		PENRO Sur		1	1	1	1	4	1	1	1		3	-	
		PENRO Sibugay		1	1	1	1	4	1	1			2	- 1	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
	PENRO Price data report consolidated, summarized and submitted quarterly to FMB with monthly breakdown (no)	Regional Office		1	1	1	1	4	-	2			2	- 1	
5. Adoption of Provincial Foreshore Management and Development Plan (PFMDP)	Resolutions/MOA/MOPA forged with LGUs (no)	Zamboanga Sibugay											-	-	
		PENRO Sibugay					1	1					-	-	
Natural Resources Enforcement and Regulatory Program		Regional Total											-	-	
Natural Resources Management Arrangement/Agreement and Permit Issuance													-	-	
1. Processing/Issuance and Monitoring of Wildlife Permits	Permits issued within 7 working days or as prescribed by law (no)	Regional Total		10	19	13	8	50	16	38	49		103	61	
		Zamboanga del Norte		6	6	7	6	25	7	8	12		27	8	
		CENRO Piñan		1	1	1	2	5	1	1	1		3	-	
		CENRO Manukan		1	1	2	1	5	1	1	2		4	-	
		CENRO Liloy		4	4	4	3	15	5	6	9		20	8	
		Zamboanga del Sur		1	6	1	2	10	5	5	5		15	7	
		CENRO Ramon Magsaysay		1	1	1	2	5			5		5	2	
		CENRO Guipos			5			5	5	5			10	5	
		Zamboanga Sibugay		3	7	5		15	4	25	32		61	46	
		CENRO Imelda		1	2	2		5		5			5	-	
		CENRO Kabasalan		1	3	1		5					-	- 5	

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF SEPTEMBER 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		CENRO Zamboanga City		1	2	2		5	4	20	32		56	51	
2. Compliance Monitoring													-	-	
2.1 Compliance monitoring of existing agreements and permits													-	-	
	Compliance of tenure holders according to the Terms and Conditions of the Agreement, approved												-	-	
		Regional Total		10	18	13	15	56	6	21	16		43	2	
		Zamboanga del Norte		3	9	6	6	24		12	8		20	2	
		CENRO Liloy - SIFMA			3		3	6		3			3	-	
		CENRO Siocon - IFMA		3	6	6	3	18		9	8		17	2	
		Zamboanga del Sur						-					-	-	
		CENRO Guipos - SIFMA			1		1	2		1			1	-	
		Zamboanga Sibugay		7	8	7	8	30	6	8	8		22	-	
		CENRO Kabasalan - SIFMA		5	6	5	6	22	6	7	6		19	3	
		CENRO Zamboanga City - IFMA		2	2	2	2	8		4	2		6	-	
	- Support to CENROs	Regional Office											-	-	
		- CENRO Kabasalan											-	-	
		- CENRO Zamboanga City											-	-	

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF SEPTEMBER 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
	Recommendations of CENRO reviewed / analyzed and endorsed to RO for action (no)	Regional Total		3	21	13	19	56	3	25	18		46	9	
		PENRO Norte		3	9	6	6	24		9	12		21	3	
		PENRO Sur			1		1	2		2			2	1	
		PENRO Sibugay			11	7	12	30	3	14	6		23	5	
	Recommendations submitted by CENRO/PENRO reviewed/analyzed/implemented, and endorsed to CO (no)	Regional Office			17	14	25	56	6	12	19		37	6	
2.2 Compliance Monitoring of Existing CBFMAs													-	-	
	CBFMA holders monitored and evaluated on compliance to CBFM agreements (no) - Consolidated	Regional Total		172	172	172	172	688	169	172	172		172	3	
		Zamboanga del Norte		59	59	59	59	236	56	59	59		59	3	
		CENRO Piñan A= 5,796.35 ha		13	13	13	13	52	13	13	13		13	-	
		CENRO Manukan A= 7, 271.61 ha		12	12	12	12	48	12	12	12		12	-	
		CENRO Liloy A= 15,441.46 ha		22	22	22	22	88	22	22	22		22	-	
		CENRO Siocon A= 10,423.05 ha		12	12	12	12	48	9	12	12		12	3	
		Zamboanga del Sur		49	49	49	49	196	49	49	49		49	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		CENRO Ramon Magsaysay A= 12,502.16 ha		13	13	13	13	52	13	13	13		13	-	
		CENRO Guipos A= 14,656.52		36	36	36	36	144	36	36	36		36	-	
		Zamboanga Sibugay		64	64	64	64	256	64	64	64		64	-	
		CENRO Imelda A= 8,359.01 ha		23	23	23	23	92	23	23	23		23	-	
		CENRO Kabasalan A= 12,625.68 ha		23	23	23	23	92	23	23	23		23	-	
		CENRO Zamboanga City A= 13,737.36 ha		18	18	18	18	72	18	18	18		18	-	
	Reports evaluated and recommendations for action at the PENRO level acted upon (no) - Consolidated report endorsed to RO	Regional Total		27	27	27	27	108	23	30	26		79	- 2	
		PENRO Norte		12	12	12	12	48	9	14	13		36	-	
		PENRO Sur		6	6	6	6	24	6	6	6		18	-	
		PENRO Sibugay		9	9	9	9	36	8	10	7		25	- 2	
	Reports evaluated and recommendations for action at the RO level acted upon (no) - Consolidated report endorsed to CO	Regional Office		9	9	9	9	36	6	12	7		25	- 2	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
2.3 Assessment of CSCs (devolved CSCs) Including expired, expiring, outside CBFMA													-	-	
	Individual CSC holders performance assessed with summary report indicating respective rating and categorical recommendations submitted to PENRO (no.)														
	Regional Total			547	552	545	533	2,177	358	625	689		1,672	28	
	Zamboanga del Norte			320	315	311	309	1,255	111	367	447		925	- 21	
	CENRO Piñan			108	108	107	105	428	74	118	136		328	5	
	CENRO Manukan			87	87	84	84	342	-	72	196		268	10	
	CENRO Liloy			69	66	66	66	267	23	122	25		170	- 31	
	CENRO Siocon			56	54	54	54	218	14	55	90		159	- 5	
	Zamboanga del Sur			119	120	117	116	472	136	132	119		387	31	
	CENRO Ramon Magsaysay			59	60	57	57	233	65	54	56		175	- 1	
	CENRO Guipos			60	60	60	59	239	71	78	63		212	32	
	Zamboanga Sibugay			108	117	117	108	450	111	126	123		360	18	
	CENRO Imelda			36	39	39	36	150	36	47	39		122	8	
	CENRO Kabasalan			36	39	39	36	150	40	38	38		116	2	
	CENRO Zamboanga City			36	39	39	36	150	35	41	46		122	8	
	- Support to CENRO Imelda	Regional Office							-				-	-	

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF SEPTEMBER 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
	CSC assessed with report submitted indicating categorical recommendation (no)	Regional Total		547	552	545	533	2,177	358	473	841		1,672	28	
		PENRO Norte		320	315	311	309	1,255	111	228	586		925	- 21	
		PENRO Sur		119	120	117	116	472	136	132	119		387	31	
		PENRO Sibugay		108	117	117	108	450	111	113	136		360	18	
	CSC assessed with management action implemented based on the recommendation by the Team (no) - Summary report of results of CS indicating reasons for such and actions taken on their recommendations submitted to FMB (no)	Regional Office		547	552	545	533	2,177	178	653	758		1,589	- 55	
3. Re-appraisal of Foreshore Leases		Regional Office											-	-	
	Re-appraisal conducted with report submitted to PENRO (no)	- CENRO Zamboanga City				3	1	4			4		4	1	
	Re-appraisal report reviewed and endorsed to RO (no)	- PENRO Sibugay				2	2	4			4		4	2	
	Re-appraisal report reviewed and endorsed to LMB (no)	- Regional Office				2	2	4			3		3	1	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
4. Support to EMB and MGB Monitoring Activities	EMB and MGB monitoring activities conducted with reports submitted to RO (no.)	Regional Total		36	36	36	36	144	37	37	44		118	10	
		Zamboanga del Norte		15	15	15	15	60	15	18	21		54	9	
		PENRO Norte		3	3	3	3	12	4	4	2		10	1	
		CENRO Piñan		3	3	3	3	12	4	2	3		9	-	
		CENRO Manukan		3	3	3	3	12	3	3	3		9	-	
		CENRO Liloy		3	3	3	3	12	2	6	9		17	8	
		CENRO Siocon		3	3	3	3	12	2	3	4		9	-	
		Zamboanga del Sur		9	9	9	9	36	9	9	9		27	-	
		PENRO Sur		3	3	3	3	12	3	3	3		9	-	
		CENRO Ramon Magsaysay		3	3	3	3	12	3	3	3		9	-	
		CENRO Guipos		3	3	3	3	12	3	3	3		9	-	
		Zamboanga Sibugay		12	12	12	12	48	13	10	14		37	1	
		PENRO Sibugay		3	3	3	3	12	5	3	2		10	1	
		CENRO Imelda		3	3	3	3	12	3	3	3		9	-	
		CENRO Kabasalan		3	3	3	3	12	3	3	3		9	-	
		CENRO Zamboanga City		3	3	3	3	12	2	1	6		9	-	
5. Forest Protection Program													-	-	
Menu 1. Provision of full logistics and material support that are essential in forest law enforcement													-	-	
1. Procurement of Equipment	Equipment procured (no)	Regional Total											-	-	
1.1 Technical and Scientific Equipment		Regional Total		71				71			42		42	-	29
		Regional Office		4				4			1		1	-	3
		Zamboanga del Norte		26				26					-	-	26

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		Zamboanga del Sur		19				19			19		19	-	
		Zamboanga Sibugay		22				22			22		22	-	
- Drone		Regional Total		9				9			5		5	-	4
		Zamboanga del Norte		4				4					-	-	4
		Zamboanga del Sur		2				2			2		2	-	
		Zamboanga Sibugay		3				3			3		3	-	
- Android GPS		Regional Total		10				10			6		6	-	4
		Zamboanga del Norte		4				4					-	-	4
		Zamboanga del Sur		3				3			3		3	-	
		Zamboanga Sibugay		3				3			3		3	-	
- Action Camera/Body Camera		Regional Total		47				47		2	28		30	-	17
		Regional Office		2				2		2			2	-	
		Zamboanga del Norte		17				17					-	-	17
		Zamboanga del Sur		13				13			13		13	-	
		Zamboanga Sibugay		15				15			15		15	-	
- Night Vision Binoculars		Regional Total		5				5			2		2	-	3
		Regional Office		2				2			2		2	-	
		Zamboanga del Norte		1				1					-	-	1
		Zamboanga del Sur		1				1			1		1	-	
		Zamboanga Sibugay		1				1			1		1	-	
1.2 Communication Equipment													-	-	
- Two-way Handheld Radio		Regional Total		9				9			5		5	-	4
		Zamboanga del Norte		4				4					-	-	4
		Zamboanga del Sur		2				2			2		2	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		Zamboanga Sibugay		3				3			3		3	-	
1.3 Motorcycles		Regional Total		16				16		5	5		10	-	6
		Regional Office		1				1		1			1	-	
		Zamboanga del Norte		6				6					-	-	6
		Zamboanga del Sur		4				4		4			4	-	
		Zamboanga Sibugay		5				5			5		5	-	
Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings													-	-	
1. LAWIN Forest and Biodiversity Protection System	Forest Protection Officers hired to support the implementation of LAWIN Forest and Biodiversity Protection System (no)														
		Regional Total		108	108	108	108	432	104	119	119		119	18	
		Zamboanga del Norte		40	40	40	40	160	40	40	40		40	-	
		CENRO Piñan		9	9	9	9	36	9	9	9		9	-	
		CENRO Manukan		12	12	12	12	48	12	12	12		12	-	
		CENRO Liloy		9	9	9	9	36	9	9	9		9	-	
		CENRO Siocon		10	10	10	10	40	10	10	10		10	-	
		Zamboanga del Sur		22	22	22	22	88	13	28	28		28	3	
		CENRO Ramon Magsaysay		9	9	9	9	36		15	15		15	3	
		CENRO Guipos		13	13	13	13	52	13	13	13		13	-	
		Zamboanga Sibugay		46	46	46	46	184	51	51	51		51	15	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		CENRO Imelda		9	9	9	9	36	9	9	9		9	-	
		CENRO Kabasalan		10	10	10	10	40	10	10	10		10	-	
		CENRO Zamboanga City		27	27	27	27	108	32	32	32		32	15	
	- Support to CENROs	Regional Office											-	-	
		- CENRO Piñan											-	-	
		- CENRO Liloy											-	-	
		- CENRO Siocon											-	-	
		- CENRO RM											-	-	
		- CENRO Guipos											-	-	
		- CENRO Imelda											-	-	
		- CENRO Kabasalan											-	-	
		- CENRO Zamboanga City											-	-	
	Additional FPOs hired (no)	Regional Office									18		18	18	
		Zamboanga del Norte									6		6	6	
		PENRO Norte									1		1	1	
		CENRO Piñan									2		2	2	
		CENRO Manukan									1		1	1	
		CENRO Liloy									1		1	1	
		CENRO Siocon									1		1	1	
		Zamboanga del Sur									5		5	5	
		PENRO Sur									1		1	1	
		CENRO Ramon Magsaysay									3		3	3	
		CENRO Guipos									1		1	1	
		Zamboanga Sibugay									7		7	7	
		PENRO Sibugay									1		1	1	
		CENRO Imelda									1		1	1	
		CENRO Kabasalan									1		1	1	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		CENRO Zamboanga City									4		4	4	
- Patrolling													-	-	
	LFBPS route patrolled (km) - Patrol reports submitted with actions taken	Regional Total		463	463	463	463	463	574	584.895	561.925308		562	332	
		Zamboanga del Norte		160	160	160	160	160	239	182.7	180.1		180	121	
		CENRO Piñan		40	40	40	40	40	35	46.7	43.17		43	5	
		CENRO Manukan		40	40	40	40	40	64	53.73	40.85		41	38	
		CENRO Liloy		40	40	40	40	40	59	40	48.81		49	28	
		CENRO Siocon		40	40	40	40	40	80	42.27	47.27		47	50	
		Zamboanga del Sur		130	130	130	130	130	109	175.295	151.65		152	46	
		CENRO Ramon Magsaysay		60	60	60	60	60	64	91.295	96.65		97	72	
		CENRO Guipos		70	70	70	70	70	45	84	55		55	- 26	
		Zamboanga Sibugay		173	173	173	173	173	226	226.9	230.175308		230	164	
		CENRO Imelda		50	50	50	50	50	66	54	60		60	30	
		CENRO Kabasalan		40	40	40	40	40	40	40	40		40	-	
		CENRO Zamboanga City		83	83	83	83	83	120	132.9	130.175308		130	134	
	LFBPS reports from CENROs monitored and evaluated (no)	Regional Total		3	3	3	3	12	3	4	3		10	1	
		PENRO Norte		1	1	1	1	4	1	1	1		3	-	
		PENRO Sur		1	1	1	1	4	1	1	1		3	-	
		PENRO Sibugay		1	1	1	1	4	1	1	1		3	-	
	LFBPS reports from CENROs monitored and evaluated (no)	Regional Office		1	1	1	1	4	1	1	1		3	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
4.1 Project & Management Supervision		Regional Office Total											-	-	
		Regional Office											-	-	
		Zamboanga del Sur											-	-	
		PENRO Sur											-	-	
		CENRO Ramon Magsaysay - 6 tenure holders											-	-	
		CENRO Guipos - 8 tenure holders											-	-	
5. Hiring of Lawyers	Lawyers hired (no)	Regional Office					9		6	8			8	14	
		Zamboanga del Norte					4		3	4			4	7	
		CENRO Piñan					1		1	1			1	2	
		CENRO Manukan					1		1	1			1	2	
		CENRO Liloy					1		1	1			1	2	
		CENRO Siocon					1			1			1	1	
		Zamboanga del Sur					2			1			1	1	
		CENRO Ramon Magsaysay					1			1			1	1	
		CENRO Guipos					1						-	-	
		Zamboanga Sibugay					3		3	3			3	6	
		CENRO Imelda					1		1	1			1	2	
		CENRO Kabasalan					1		1	1			1	2	
		CENRO Zamboanga City					1		1	1			1	2	
involvement of forest communities/stakeholders in forest protection and law enforcement	stakeholders collaborated with and involved in forest protection and law enforcement (no)	- Forest protection	Regional Office										-	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
Menu 6 : Consistent apprehension and mandatory administrative													-	-	
1. Apprehension of undocumented forest products including NTFPs, vehicles.	Incident report on the apprehension of undocumented forest products including NTFPs, vehicles,	Regional Total			6	6	5	17	21	9	18		48	36	
		Zamboanga del Norte			4	1	3	8	6	4	3		13	8	
		CENRO Piñan			1		1	2	2				2	1	
		CENRO Manukan			1	1		2	2	4			6	4	
		CENRO Liloy			1		1	2	1		1		2	1	
		CENRO Siocon			1		1	2	1		2		3	2	
		Zamboanga del Sur				2	2	4	4		6		10	8	
		CENRO Ramon Magsaysay				1	1	2	4		4		8	7	
		CENRO Guipos				1	1	2			2		2	1	
		Zamboanga Sibugay			2	3		5	11	5	9		25	20	
		CENRO Imelda			1	1		2	7	2	2		11	9	
		CENRO Kabasalan			1	1		2	1				1	- 1	
		CENRO Zamboanga City				1		1	3	3	7		13	12	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
2. Hauling of apprehended forest products and vehicles, equipments and other implements to CENR Office or any nearest Government Office	Apprehended forest products hauled to designated area (vol)														
	Apprehended vehicles, equipments and other implements hauled to designated area (no)														
	- reports on volume and number including custodial report submitted														
	Regional Total				6	6	5	17	20	9	8		37	25	
	Zamboanga del Norte				4	1	3	8	6	4	3		13	8	
	CENRO Piñan				1		1	2	2				2	1	
	CENRO Manukan				1	1		2	2	4			6	4	
	CENRO Liloy				1		1	2	1		1		2	1	
	CENRO Siocon				1		1	2	1		2		3	2	
	Zamboanga del Sur					2	2	4	3		2		5	3	
	CENRO R. Magsaysay					1	1	2	3				3	2	
	CENRO Guipos					1	1	2			2		2	1	
	Zamboanga Sibugay				2	3		5	11	5	9		25	20	
	CENRO Imelda				1	1		2	7	2	2		11	9	
	CENRO Kabasalan				1	1		2	1				1	-	1
	CENRO Zamboanga City					1		1	3	3	7		13	12	
3. Immediate administrative and adjudication proceedings for apprehended forest products including conveyances and implements	Administrative and adjudication proceedings report carried out within the prescription period of DAO 97-32 (no)														
	Regional Total				4	7	6	17	12	10	15		37	26	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		Zamboanga del Norte			2	2	4	8	5	2	3		10	6	
		CENRO Piñan				1	1	2	2				2	1	
		CENRO Manukan				1	1	2	2		1		3	2	
		CENRO Liloy			1		1	2	1	1	1		3	2	
		CENRO Siocon			1		1	2		1	1		2	1	
		Zamboanga del Sur				2	2	4		1	2		3	1	
		CENRO R. Magsaysay				1	1	2		1	1		2	1	
		CENRO Guipos				1	1	2			1		1	-	
		Zamboanga Sibugay			2	3		5	7	7	10		24	19	
		CENRO Imelda			1	1		2	2	7	2		11	9	
		CENRO Kabasalan			1	1		2	1				1	-	1
		CENRO Zamboanga City				1		1	4		8		12	11	
7. Revenue Generation	Revenue generated (P)	Regional Total		391,310	491,810	566,710	474,120	1,923,950	#####	943,740.70	1322325.9		3,810,839	2,361,009	
		- Lands		196,060	246,160	284,060	237,470	963,750	192,429	479,558.70	743893.37		1,415,881	689,601	
		- Forestry		114,650	129,850	134,850	119,400	498,750	#####	381,932.00	495412.53		2,199,022	1,819,672	
		- Wildlife		80,600	115,800	147,800	117,250	461,450	2,150	4,250.00	3880		10,280	- 333,920	
		- Others (IPAP Collection)						-	28,515	78,000.00	79090		185,605	185,605	
		- Mines									50		50	50	
		Zamboanga del Norte		7,200	7,700	7,600	7,500	30,000	164,113	192,609.00	158433.63		515,155	492,655	
		- Lands		3,700	3,800	3,700	3,800	15,000	23,508	98,951.00	60816		183,275	172,075	
		- Forestry		3,400	3,600	3,600	3,400	14,000	140,505	86,808.00	97517.63		324,830	314,230	
		- Wildlife		100	300	300	300	1,000	100	-	100		200	- 500	
		- Others (IPAP Collection)						-	-	13,700.00			13,700	13,700	
		CENRO Piñan		2,500	2,500	2,500	2,500	10,000	56,400	80,290.00	70225.4		206,915	199,415	
		- Lands		1,500	1,500	1,500	1,500	6,000	11,225	8,310.00	12775		32,310	27,810	
		- Forestry		1,000	1,000	1,000	1,000	4,000	45,075	58,280.00	57450.4		160,805	157,805	
		- Wildlife							100	-			100	100	
		- Others (IPAP Collection)								13,700.00			13,700	13,700	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		CENRO Manukan		2,200	2,700	2,600	2,500	10,000	31,433	114,711.00	71131		217,275	209,775	
		- Lands		1,200	1,300	1,200	1,300	5,000	11,483	89,691.00	47141		148,315	144,615	
		- Forestry		900	1,100	1,100	900	4,000	19,950	25,020.00	23890		68,860	65,760	
		- Wildlife		100	300	300	300	1,000	-	-	100		100	- 600	
		CENRO Siocon		2,500	2,500	2,500	2,500	10,000	76,280	4,458.00	17077.23		97,815	90,315	
		- Lands		1,000	1,000	1,000	1,000	4,000	800	950.00	900		2,650	- 350	
		- Forestry		1,500	1,500	1,500	1,500	6,000	75,480	3,508.00	16177.23		95,165	90,665	
		Zamboanga del Sur		60,110	110,110	148,110	101,670	420,000	#####	297,922.00	311333.9		1,800,880	1,482,550	
		- Lands		15,000	30,000	35,000	20,000	100,000	38,540	36,622.00	36471		111,633	31,633	
		- Forestry		45,000	80,000	112,000	81,450	318,450	#####	196,700.00	195192.9		1,516,312	1,279,312	
		- Wildlife		110	110	1,110	220	1,550	150	300.00	580		1,030	- 300	
		- Others (IPAP Collection)		-	-	-	-	-	28,515	64,300.00	79090		171,905	171,905	
		- Mines									50		50	50	
		CENRO Ramon Magsaysay		30,110	30,110	30,110	30,110	120,440	136,844	141,992.00	132313		411,149	320,819	
		- Lands		5,000	20,000	15,000	10,000	50,000	24,075	25,257.00	23976		73,308	33,308	
		- Forestry		25,000	40,000	63,000	31,450	159,450	112,769	116,735.00	107737		337,241	209,241	
		- Wildlife		110	110	110	220	550	-	-	550		550	220	
		- Mines									50		50	50	
		CENRO Guipos		30,000	50,000	70,000	60,000	210,000	#####	155,930.00	179070.9		1,361,266	1,211,266	
		- Lands		10,000	10,000	20,000	10,000	50,000	14,465	11,365.00	12495		38,325	- 1,675	
		- Forestry		20,000	40,000	49,000	50,000	159,000	#####	79,965.00	87455.9		1,179,071	1,070,071	
		- Wildlife		-	-	1,000	-	1,000	150	300.00	30		480	- 520	
		- Others (IPAP Collection)							28,515	64,300.00	79090		171,905	171,905	
		Zamboanga Sibugay		132,250	132,250	132,250	132,000	528,750	189,035	446,359.70	852508.37		1,487,904	1,091,154	
		- Lands		96,250	96,250	96,250	96,000	384,750	130,381	343,985.70	646606.37		1,120,973	832,223	
		- Forestry		35,500	35,500	35,500	35,500	142,000	56,754	98,424.00	202702		357,880	251,380	
		- Wildlife		500	500	500	500	2,000	1,900	3,950.00	3200		9,050	7,550	
		CENRO Imelda							13,894	16,644.00	145698		176,236	176,236	
		- Lands							6,750	5,600.00	10020		22,370	22,370	
		- Forestry							7,144	10,794.00	135678		153,616	153,616	
		- Wildlife							-	250.00			250	250	
		CENRO Kabasalan		64,500	64,500	64,500	64,500	258,000	31,058	79,026.45	180034.18		290,119	96,619	
		- Lands		43,750	43,750	43,750	43,750	175,000	7,884	39,264.45	144010.18		191,159	59,909	
		- Forestry		20,500	20,500	20,500	20,500	82,000	23,174	39,762.00	35924		98,860	37,360	

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF SEPTEMBER 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		- Wildlife		250	250	250	250	1,000	-		100		100	- 650	
		CENRO Zamboanga City		67,750	67,750	67,750	67,500	270,750	144,083	350,689.25	526776.19		1,021,549	818,299	
		- Lands		52,500	52,500	52,500	52,250	209,750	115,747	299,121.25	492576.19		907,445	749,945	
		- Forestry		15,000	15,000	15,000	15,000	60,000	26,436	47,868.00	31100		105,404	60,404	
		- Wildlife		250	250	250	250	1,000	1,900	3,700.00	3100		8,700	7,950	
Operations Against Illegal Environment and Natural Resources Activities													-	-	
1. Monitoring of Entry and Exit Points of Forest Products	Entry and exit points of forest products monitored with monthly report submitted to RO (no)														
		Regional Total		15	15	15	15	15	31	30	22		22	38	
		Zamboanga del Norte		4	4	4	4	4	19	18	10		10	35	
		CENRO Piñan		1	1	1	1	1	10	10	3		3	20	
		CENRO Manukan		1	1	1	1	1	2	1	1		1	1	
		CENRO Liloy		1	1	1	1	1	3	3	3		3	6	
		CENRO Siocon		1	1	1	1	1	4	4	3		3	8	
		Zamboanga del Sur		2	2	2	2	2	2	2	2		2	-	
		CENRO Ramon Magsaysay		1	1	1	1	1	1	1	1		1	-	
		CENRO Guipos		1	1	1	1	1	1	1	1		1	-	
		Zamboanga Sibugay		9	9	9	9	9	10	10	10		10	3	
		CENRO Imelda		4	4	4	4	4	4	4	4		4	-	
		CENRO Kabasalan		2	2	2	2	2	2	2	2		2	-	
		CENRO Zamboanga City		3	3	3	3	3	4	4	4		4	3	
	Report from CENROs/PENROs consolidated and submitted to FMB (no)	Regional Office		27	27	27	27	108		81	16		97	16	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
1. Management of Protected Areas													-	-	
1.1 PA management zoning	PA management zones delineated/ marked (km) with report and map submitted to RO (no)														
		Regional Total		-	35	30	-	65		6.86	43.851		51	- 14	
		Zamboanga del Norte		-	5	-	-	5	-				-	- 5	
		CENRO Liloy - MIPLS		-	5	-	-	5	-	6.86			7	2	
		Zamboanga Del Sur							-				-	-	
		CENRO Guipos - DBPLS		-	30	30	-	60	-		43.851		44	- 16	
		Zamboanga Sibugay							-				-	-	
		PENRO Sibugay		-	-	-	-	-	-				-	-	
1.2 Protected Area Management Board operationalization													-	-	
	PAMB meetings conducted (no) - Minutes of meeting prepared and number of resolutions adopted/implemented														
		Regional Total		10	11	9	11	41	11	9	10		30	-	
		Zamboanga del Norte		5	5	5	5	20	5	5	5		15	-	
		CENRO Piñan		3	3	3	3	12	3	3	3		9	-	
		- Aliquay Island Protected Landscape and Seascape		1	1	1	1	4	1	1	1		3	-	
		- Selinog Island Protected Landscape & Seascape		1	1	1	1	4	1	1	1		3	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		- Jose Rizal Memorial PL		1	1	1	1	4	1	1	1		3	-	
		CENRO Liloy													
		- Murceilagos Island Protected Landscape & Seascape		1	1	1	1	4	1	1	1		3	-	
		CENRO Siocon													
		- Siocon Resource Reserve		1	1	1	1	4	1	1	1		3	-	
		Zamboanga Del Sur		2	2	2	2	8	1	2	3		6	-	
		PENRO Sur													
		- Mt. Timolan Protected Landscape		1	1	1	1	4	1	1	1		3	-	
		CENRO Guipos													
		- Dumanquillas Bay Protected Landscape & Seascape		1	1	1	1	4	-	1	2		3	-	
		Zamboanga Sibugay		3	4	2	4	13	5	2	2		9	-	
		CENRO Imelda													
		- Buug Natural Biotic Area		1	1	1	1	4	1	1	2		4	1	
		CENRO Zamboanga City		2	3	1	3	9	4	1			5	1	
		- Great & Little Sta. Cruz Islands Protected Landscape & Seascape		-	-	-	2	2	1				1	1	
		- Pasonanca Natural Park		1	1	1	1	4	2				2	1	
		- Basilan Natural Biotic Area		1	1	-	-	2	1				1	1	
		- Turtle Islands & Wildlife Sanctuary		-	1	-	-	1	-	1			1	-	

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF SEPTEMBER 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
Minutes of meeting and PAMB resolutions submitted to RO (no)		Regional Total		10	11	9	11	41	9	7	13		29	- 1	
		PENRO Norte		5	5	5	5	20	1	4	6		11	- 4	
		PENRO Sur		2	2	2	2	8	3	1	2		6	-	
		PENRO Sibugay		3	4	2	4	13	5	2	5		12	3	
Minutes of meeting and PAMB resolutions submitted to the Secretary thru the BMB (no)		Regional Office		2	10	10	19	41	1	10	8		19	- 3	
Attendance to PA/Cave/ Ecotourism/Wetlands related trainings/seminars/ workshops with report submitted (no)		Regional Total		-	11	13	10	34	6	10	25		41	17	
		Regional Office		-	-	5	5	10	1	6	5		12	7	
		Zamboanga del Norte		-	5	1	4	10	1	3	7		11	5	
		CENRO Piñan		-	3	-	3	6	-		5		5	2	
		- Aliguay Island Protected Landscape and Seascape		-	1	-	1	2	-		1		1	-	
		- Selinog Island Protected Landscape & Seascape		-	1	-	1	2	-		2		2	1	
		- Jose Rizal Memorial PL		-	1	-	1	2	-		2		2	1	
		CENRO Liloy - Murceilagos Island Protected Landscape & Seascape		-	1	1	-	2	-	2	1		3	1	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		CENRO Siocon - Siocon Resource Reserve		-	1	-	1	2	1	1	1		3	2	
		Zamboanga Del Sur		-	2	2	-	4	1		3		4	-	
		PENRO Sur - Mt. Timolan Protected Landscape		-	1	1	-	2	1		1		2	-	
		CENRO Guipos - Dumanquillas Bay Protected Landscape & Seascape		-	1	1	-	2	-		2		2	-	
		Zamboanga Sibugay		-	4	5	1	10	3	1	10		14	5	
		PENRO Sibugay		-	1	1	-	2	3		2		5	3	
		CENRO Imelda - Buug Natural Biotic Area		-	1	1	-	2	-	1	1		2	-	
		CENRO Zamboanga City - Pasonanca Natural Park & Great & Little Sta. Cruz Islands Protected Landscape & Seascape		-	2	3	1	6	-		7		7	2	
				-	-	1	1	2	-		5		5	4	
		- Basilan Natural Biotic Area		-	1	1	-	2	-		1		1	-	1
		- Turtle Islands & Wildlife Sanctuary		-	1	1	-	2	-		1		1	-	1
1.3 Support to PAMB network & attendance to PAMB networking related activities	Learning Event on PAMB Network supported/attended (no)	Regional Office		-	-	-	1	1	1	1	1		3	3	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
1.4 Survey and Registration of PA Occupants (SRPAO)									-				-	-	
	PA (barangay) surveyed with consolidated SRPAO results and maps submitted to PENRO (no)	Regional Total				-	18	18	-	2	7		9	9	
		Zamboanga del Norte		-	-	-	7	7	-				-	-	
		CENRO Piñan JRMPLS - 1 barangay													
		SIPLS - 1 barangay		-	-	-	2	2	-				-	-	
		CENRO Liloy MIPLS - 1 barangay/sitio					1	1	-				-	-	
		CENRO Siocon SRR - 4 barangays					4	4	-				-	-	
		Zamboanga Sibugay					11	11	-	2	7		9	9	
		CENRO Imelda BNBA - 4 barangays				-	4	4	-		2		2	2	
		CENRO Zamboanga City					7	7	-	2	5		7	7	
		GLSIPLS - 1 barangay					1	1	-	1			1	1	
		PNP - 6 barangays					6	6	-	1	5		6	6	
	Surveyed PA (barangay) with consolidated SRPAO results and maps submitted to RO (no)	Regional Total			-	-	18	18	-	1	8		9	9	
		PENRO Norte			-	-	7	7	-				-	-	
		PENRO Sibugay			-	-	11	11	-	1	8		9	9	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
	Surveyed PA (barangay) with consolidated SRPAO results and maps submitted to BMB (no)	Regional Office				-	18	18	-				-	-	
	1.5 PA Habitat protection												-	-	
	1.5.1 Implementation of Biodiversity Monitoring System (BMS)												-	-	
	BMS site monitored with report submitted (no)	Regional Total		-	2	5	5	12	2	4	6		12	5	
		Zamboanga del Norte		-	1	2	2	5	-	1	3		4	1	
		CENRO Piñan		-	1	-	2	3	-	1			1	-	
		- Aliguay Island Protected Landscape and Seascape		-	-	-	1	1	-				-	-	
		- Selinog Island Protected Landscape & Seascape		-	-	-	1	1	-				-	-	
		- Jose Rizal Memorial PL		-	1	-	-	1	-	1			1	-	
		CENRO Liloy - Murceilagos Island Protected Landscape & Seascape		-	-	1	-	1	-		2		2	1	
		CENRO Siocon - Siocon Resource Reserve		-	-	1	-	1	-		1		1	-	
		Zamboanga Del Sur		-	1	1	-	2	1	1			2	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		PENRO Sur - Mt. Timolan Protected Landscape		-	-	1	-	1	1				1	-	
		CENRO Guipos - Dumanquillas Bay Protected Landscape & Seascape		-	1	-	-	1	-	1			1	-	
		Zamboanga Sibugay		-	-	2	3	5	1	2	3		6	4	
		CENRO Imelda - Buug Natural Biotic Area		-	-	-	1	1	-				-	-	
		CENRO Zamboanga City - Great & Little Sta. Cruz Islands Protected Landscape & Seascape		-	-	2	2	4	1	2	3		6	4	
		- Pasonanca Natural Park		-	-	-	1	1	1	1	1		3	3	
		- Basilan Natural Biotic Area		-	-	-	1	1	-		1		1	1	
		- Turtle Islands & Wildlife Sanctuary		-	-	1	-	1	-		1		1	-	
	BMS report with analysis submitted to RO (no)	Regional Total		-	-	-	8	8	-		12		12	12	
		PENRO Norte		-	-	-	2	2	-		4		4	4	
		PENRO Sur		-	-	-	1	1	-		2		2	2	
		PENRO Sibugay		-	-	-	5	5	-		6		6	6	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
	Regional BMS report with analysis and summary submitted to BMB (no) - Database developed and maintained (no)														
		Regional Office		-	-	-	1	1	-				-	-	
1.6 Ecotourism Development													-	-	
1.6.1 Program and impact monitoring	Program and impact monitoring conducted with report and recommendations submitted to BMB no)	Regional Office - Jose Rizal Memorial PL - Murceilagos Island Protected Landscape & Seascape - Mt. Timolan Protected Landscape - Pasonanca Natural Park		-	-	-	4	4	-				-	-	
1.6.2 Site development	Regional Ecotourism Committee (REC) meeting conducted (no.)	Regional Office		-	-	1	-	1	-		1		1	-	
1.6.3 Community development thru the engagement of park volunteers	Blue/green brigades/volunteers organized/operational ized (no)	Zamboanga del Norte CENRO Piñan		-	-	-	2	2	-	2	2		4	4	
	- SIPLS			-	-	-	1	1	-	1	1		2	2	
	- AIPLS			-	-	-	1	1	-	1	1		2	2	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
2. Management of Caves and Cave Resources								-	-				-	-	
2.1 Inventory and mapping of caves	Caves inventoried/identified with report, geotagging and mapping of caves submitted to RO (no)	Zamboanga del Norte		-	6	3	1	10	8	4	15		27	18	
		CENRO Piñan		-	-	-	1	1	-		10		10	10	
		CENRO Manukan		-	2	2	-	4	-	4			4	-	
		CENRO Liloy		-	4	-	-	4	8				8	4	
		CENRO Siocon		-	-	1	-	1	-		5		5	4	
	Consolidated report of inventory and mapping of caves from Field Offices reviewed and endorsed to BMB (no)	Regional Office		-	-	-	1	1	-				-	-	
2.2 Cave assessment and classification													-	-	
	Provision of technical assistance to the field offices in the conduct of cave assessment (no)	Regional Office		-	1	1	-	2	-	1			1	1	
	Caves assessed with report/recommended classifications and maps prepared and submitted to PENRO (no)	Regional Total		-	7	5	3	15	-	10	9		19	7	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		Zamboanga del Norte		-	2	3	2	7	-	4	3		7	2	
		CENRO Piñan		-	-	-	1	1	-				-	-	
		CENRO Manukan		-	1	2	-	3	-	3			3	-	
		CENRO Liloy		-	1	1	-	2	-	1	2		3	1	
		CENRO Siocon		-	-	-	1	1	-		1		1	1	
		Zamboanga del Sur		-	1	1	-	2	-	1	4		5	3	
		CENRO Ramon Magsaysay		-	-	1	-	1	-	1	3		4	3	
		CENRO Guipos		-	1	-	-	1	-		1		1	-	
		Zamboanga Sibugay		-	4	1	1	6	-	5	2		7	2	
		CENRO Imelda		-	1	-	1	2	-	1	1		2	1	
		CENRO Kabasalan		-	2	-	-	2	-	2			2	-	
		CENRO Zamboanga City		-	1	1	-	2	-	2	1		3	1	
	Cave assessment report with recommended classifications and maps reviewed and endorsed to RO (no)	Regional Total		-	5	6	4	15	-	6	13		19	8	
		PENRO Norte		-	2	3	2	7	-	1	6		7	2	
		PENRO Sur		-	1	-	1	2	-	1	4		5	4	
		PENRO Sibugay		-	2	3	1	6	-	4	3		7	2	
	Consolidated/ Report of Cave assessment with recommended classifications and maps from CENROs/ PENROs reviewed and endorsed to BMB (no)	Regional Office		-	-	-	1	1	-				-	-	
	Regional Cave Committee meetings conducted (no)	Regional Office		-	-	-	1	1	-		1		1	1	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
	Inland wetlands assessment report submitted to PENRO (no)	Regional Total		-	2	3	-	5	-	1	4		5	-	
		Zamboanga del Norte		-	2	2	-	4	-	1	3		4	-	
		CENRO Manukan		-	1	-	-	1	-		1		1	-	
		CENRO Liloy		-	1	2	-	3	-	1	2		3	-	
		Zamboanga Sibugay		-	-	-	-	-	-				-	-	
		PENRO Sibugay		-	-	1	-	1	-		1		1	-	
	Initial evaluation report with recommendation submitted to RO (no)	Regional Total			2	3	-	5	-		3		3	-	2
		PENRO Norte			2	2	-	4	-		3		3	-	1
		PENRO Sibugay			-	1	-	1	-				-	-	1
	Regionwide inventory report on identified wetlands with location maps endorsed to BMB (no)	Regional Office		-	2	3	-	5	-		4		4	-	1
3.2 Preparation of site management plan	Inland Wetland Management Plan prepared and endorsed to RO (no)	Regional Total		-	-	-	2	2	3				3	3	
		Zamboanga del Sur							-				-	-	
		PENRO Sur		-	-	-	1	1	-				-	-	
		Zamboanga Sibugay							-				-	-	
		PENRO Sibugay		-	-	-	1	1	3				3	3	
	Inland Wetland Management Plan reviewed and endorsed to BMB (no)	Regional Office		-	-	-	1	1					-	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
4. Conduct/co-hosting of symposium/forum/congress/festival	Symposium/forum/congress/festival conducted/co-hosted (no)	Regional Office		-	1	-	-	1		1			1	-	
5. Hiring of two (2) Technical Staff to augment PAMBCS workforce	Technical Staff hired (no)	Regional Office		2	2	2	2	2	2	2	2		6	-	
6. Hiring of Job Contracts for Turtle Islands Wildlife Sanctuary (TIWS)	Job contracts hired (no)	Zamboanga Sibugay											-	-	
		CENRO Zamboanga City		10	10	10	10	10	15	15	15		45	15	
Wildlife Resources Conservation Sub-Program													-	-	
Protection and Conservation of Wildlife													-	-	
1. Biodiversity Conservation, Protection and Management	Attendance to Biodiversity conservation related activities such as trainings/seminars/workshops with report submitted (no.)	Regional Office		-	1	1	-	2	1	3	2		6	4	
2. Population and Habitat Monitoring and Protection of Priority Threatened Species													-	-	
2.1 Philippine Eagle													-	-	
	Monitoring conducted/behavioral study documented with report submitted to PENRO (no)														
		Regional Total		3	3	3	4	13	4	3	3		10	1	
		Zamboanga del Norte							-				-	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		CENRO Siocon - Baliguian		1	1	1	1	4	1	1	1		3	-	
		Zamboanga Del Sur							-				-	-	
		CENRO Ramon Magsaysay - Midsalip, ZDS		-	-	-	1	1	-				-	-	
		Zamboanga Sibugay		2	2	2	2	8	3	2	2		7	1	
		PENRO (Sibugay Technical assistance)							1				1	1	
		CENRO Kabasalan		1	1	1	1	4	1	1	1		3	-	
		CENRO Zamboanga City		1	1	1	1	4	1	1	1		3	-	
	Report endorsed to RO (no)	Regional Total		1	5	3	4	13	3	2	4		9	-	
		PENRO Norte		1	1	1	1	4	1		2		3	-	
		PENRO Sur		-	-	-	1	1	-				-	-	
		PENRO Sibugay		-	4	2	2	8	2	2	2		6	-	
	Consolidated report endorsed to BMB (no)	Regional Office		-	-	-	1	1	-				-	-	
2.2 Tarsier	Monitoring conducted/ behavioral study documented with report submitted (no) - Includes species (population) protected and conserved	Zamboanga Sibugay		2	3	4	3	12	3	3	5		11	2	
		PENRO (Sibugay Technical assistance)		-	-	-	-	-	-				-	-	
		CENRO Imelda		-	1	2	1	4	1	1	3		5	2	
		CENRO Kabasalan		1	1	1	1	4	1	1	1		3	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		CENRO Zamboanga City		1	1	1	1	4	1	1	1		3	-	
	Consolidated report endorsed to BMB (no)	Regional Office		-	-	-	1	1					-	-	
2.3 Pawikan													-	-	
	Identified nesting sites monitored with report submitted to PENRO (no)	Regional Total		3	5	4	-	12	9	3	3		15	3	
		Zamboanga del Norte		2	1	2	-	5	7	1			8	3	
		CENRO Manukan		-	1	1	-	2	3				3	1	
		CENRO Liloy		2	-	-	-	2	4				4	2	
		CENRO Siocon		-	-	1	-	1	-	1			1	-	
		Zamboanga del Sur							-				-	-	
		CENRO Guipos		1	1	-	-	2	2				2	-	
		Zamboanga Sibugay		-	3	2	-	5	-	2	5		7	2	
		CENRO Imelda		-	1	1	-	2	-	1	3		4	2	
		CENRO Kabasalan		-	1	-	-	1	-	1			1	-	
		CENRO Zamboanga City		-	1	1	-	2	-		2		2	-	
	Monitoring report endorsed to RO (no)	Regional Total		1	1	1	1	4	6	1	8		15	12	
		PENRO Norte		-	-	1	-	1	4	1	1		6	5	
		PENRO Sur		1	1	-	-	2	2				2	-	
		PENRO Sibugay		-	-	-	1	1	-		7		7	7	
	Monitoring report consolidated and submitted to BMB (no)	Regional Office		-	-	-	1	1	-				-	-	
2.4 Bats													-	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
	Monitoring conducted/ behavioral study documented with report submitted to PENRO (no) - Includes species (population) protected and conserved	Regional Total		1	3	2	2	8	4	2	2		8	2	
		Zamboanga del Sur							-				-	-	
		CENRO Guipos		-	1	-	1	2	-	1	1		2	1	
		Zamboanga Sibugay		1	2	2	1	6	4	1	1		6	1	
		PENRO (Sibugay Technical assistance)							-				-	-	
		CENRO Imelda		-	1	-	-	1	-	1			1	-	
		CENRO Kabasalan		-	1	1	-	2	3				3	1	
		CENRO Zamboanga City		1	-	1	1	3	1		1		2	-	
	Report endorsed to RO (no)	Regional Total		-	5	2	1	8	-	5	3		8	1	
		PENRO Sur		-	1	-	1	2	-	1	1		2	1	
		PENRO Sibugay		-	4	2	-	6	-	4	2		6	-	
	Consolidated report submitted to BMB (no)	Regional Office		-	-	-	1	1	-				-	-	
3. Marine Turtle Hatchery													-	-	
3.1 Maintenance of Marine Turtle Hatchery (Pitogo, ZDS)	marine turtle hatchery monitored/ maintained with report submitted to BMB (no)	Regional Office		-	1	-	1	2	1				1	-	
3.2 Establishment of Marine Turtle Hatchery (Dohinob, Roxas)		Zamboanga del Norte											-	-	
		CENRO Manukan					1	1			1		1	1	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
4. Maintenance and Operation of Wildlife Rescue Center/ Holding facilities	Regional wildlife rescue center maintained with quarterly status report submitted to BMB (no) - includes purchase of food/vitamins/supplies and materials	Regional Office - Baclay, Tukuran, ZDS		1	1	1	1	4	1	1	1		1	-	
	Holding facilities maintained with quarterly status report submitted to RO (no)	Regional Total		4	4	4	4	4	4	12	8		8	12	
		Zamboanga del Norte							-				-	-	
		PENRO Norte		1	1	1	1	1	1	3	3		3	4	
		Zamboanga del Sur							-				-	-	
		PENRO Sur		1	1	1	1	1	1	3	3		3	4	
		Zamboanga Sibugay		2	2	2	2	2	2	6	6		6	8	
		PENRO Sibugay		1	1	1	1	1	1	3	3		3	4	
		CENRO Zamboanga City		1	1	1	1	1	1	3	3		3	4	
5 Migratory Bird Conservation													-	-	
5.1 Wildlife Risk Management & Emergency Response Program													-	-	
	Annual water bird Census/monitoring conducted with report submitted to PENRO (no)	Regional Total		19	-	-	-	19	19				19	-	
		Zamboanga del Norte		3	-	-	-	3	3				3	-	
		CENRO Liloy		2	-	-	-	2	2				2	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) ={3+4+5+6}	(8)	(9)	(10)	(11)	(12) ={8+9+10+11}	(13) =[{(8+9+10+11)-(3+4+5+6)}]	
		- Murcielagos Island		1	-	-	-	1	1				1	-	
		- Kalawit		1	-	-	-	1	1				1	-	
		CENRO Siocon - Siocon Wetland		1	-	-	-	1	1				1	-	
		Zamboanga del Sur		6	-	-	-	6	6				6	-	
		CENRO Ramon Magsaysay		4	-	-	-	4	4				4	-	
		- Tukuran		1	-	-	-	1	1				1	-	
		- Labangan		1	-	-	-	1	1				1	-	
		- Panguil Bay		1	-	-	-	1	1				1	-	
		- Dumingag		1	-	-	-	1	1				1	-	
		CENRO Guipos - Kumalarang - Pitogo		2	-	-	-	2	2				2	-	
		Zamboanga Sibugay		10	-	-	-	10	10				10	-	
		CENRO Kabasalan		4	-	-	-	4	4				4	-	
		- Siay/Kabasalan wetland		1	-	-	-	1	1				1	-	
		- Titay Valley wetland		1	-	-	-	1	1				1	-	
		- Ipil wetland		1	-	-	-	1	1				1	-	
		- R.T.													
		Lim/Tungawan wetland		1	-	-	-	1	1				1	-	
		CENRO Zamboanga City		6	-	-	-	6	6				6	-	
		- Calarian wetland		1	-	-	-	1	1				1	-	
		- Sa-az River mouth & San Ramon shoreline including Ecozone pond		1	-	-	-	1	1				1	-	
		- Vitali wetland		1	-	-	-	1	1				1	-	
		- Victoria wetland		1	-	-	-	1	1				1	-	

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		- Mampang-Tugbungan wetland		1	-	-	-	1	1				1	-	
		- Talon -Talon wetland		1	-	-	-	1	1				1	-	
	Support to CENRO Kabasalan	Regional Office							-				-	-	
	Monitoring Report endorsed to RO (no)	Regional Total		19	-	-	-	19	19				19	-	
		PENRO Norte		3	-	-	-	3	3				3	-	
		PENRO Sur		6	-	-	-	6	6				6	-	
		PENRO Sibugay		10	-	-	-	10	10				10	-	
	Monitoring report submitted to BMB (no) - Assisted field offices in the conduct of Annual Waterbird Census	Regional Office		-	1	-	-	1	-	1			1	-	
Coastal and Marine Ecosystems Rehabilitation Sub-Program													-	-	
Management of Coastal and Marine Resources/Areas													-	-	
1. MPA Networking, Strengthening and Establishment													-	-	
1.1 Protected Area Suitability Assessment of Areas (PASA) (Wilderness/Islands and Mangrove) under PP 2151 and PP 2152	PASA conducted and result with recommendation submitted (name of MPA) (ha)	Regional Office - Mangrove areas from Tagasilay to the mouth of Tigbao River including east of Vitali Island		-	-	-	1	1					-	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
1.2 Marine Protected Areas Networking (locally-managed)	MOA signed (no) - MPA network/Alliance established Milestones: a. Ecological assesment b. Social networking/Formation of social networks c. MOA signing	Regional Office		-	-	-	1	1					-	-	
	passed (no) - MPA Network operationalized Milestones: a. Coordination meetings b. Strategic Planning conducted c. Implementation activities conducted (e.g. enforcement, IEC, annual fora, regular meetings, M&E, etc.)	Regional Office - TOMMBA & SMARTT-SBDA for ICM		-	-	-	2	2					-	-	
1.3 Maintenance & protection of coastal & marine ecosystems (including reduction of threats and pressures identified)													-	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
	MPA habitats regularly monitored, surveyed and MPA regular operational activities conducted (no)	Regional Total		6	6	6	6	6	6	2	6		6	- 4	
		Zamboanga de Norte		3	3	3	3	3	3	2	3		3	- 1	
		CENRO Piñan		2	2	2	2	2	2	2	2		2	-	
		- Selinog Island PLS (A = 3,548.615 ha)		1	1	1	1	1	1	1	1		1	-	
		- Aliguay Island PLS (A = 2,440.752 ha)		1	1	1	1	1	1	1	1		1	-	
		CENRO Liloy - Murcielagos Island PLS (A = 251 ha)		1	1	1	1	1	1		1		1	- 1	
		Zamboanga del Sur		-	-	-	-	-	-				-	-	
		CENRO Guipos - Dumanquillas Bay PLS (A = 29,662.98 ha)		1	1	1	1	1	-		1		1	- 2	
		Zamboanga Sibugay						-	-		2		2	2	
		CENRO Zamboanga City		2	2	2	2	2	3		1		1	- 2	
		- Great & little Sta. Cruz Islands PLS (A =3,318 ha)		1	1	1	1	1	1		1		1	- 1	

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF SEPTEMBER 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		- Turtle Islands Wildlife Sanctuary (TIWS) (A =242,967)		1	1	1	1	1	2		3		3	2	
	Technical and Scientific equipment procured (no)	Regional Total											-	-	
		Zamboanga de Norte		3	-	-	-	3					-	-	3
		CENRO Piñan		2	-	-	-	2					-	-	2
		- Selinog Island PLS		1	-	-	-	1					-	-	1
		- Aliguay Island PLS		1	-	-	-	1					-	-	1
		CENRO Liloy - Murcielagos Island PLS		1	-	-	-	1					-	-	1
	- Camera	Zamboanga del Sur									1		1	1	
	1 Set of Diving Gears - SCUBA Tank - BCD (Life-Support Equipment scuba diving bc) - Mask & Snorkel - Fins - Diving Suit - Regulators - Dive Computers - Booties	CENRO Guipos - Dumanquillas Bay PLS		1	-	-	-	1			2		2	1	
		Zamboanga Sibugay									1		1	1	
		CENRO Zamboanga City		2	-	-	-	2			1		1	-	1
	Samsung tablet Laptop Underwater scuba regulator (complete set)	- Great & little Sta. Cruz Islands PLS		1	-	-	-	1					-	-	1

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		- Turtle Islands Wildlife Sanctuary (TIWS)		1	-	-	-	1					-	- 1	
2. Capacity Building													-	-	
2.1 . Attendance to Progressive Trainings on Coastal and Marine Management	Number of personnel capacitated (no) - Trainings attended	Regional Office		-	-	9	3	12			10		10	1	
	Number of personnel attended the PMTMEM (Professional Masters in Tropical Marine Ecosystems Management Program) (no)	Regional Office		1	1			2	1		1		2	-	
3. Knowledge Management									-				-	-	
3.1 Maintenance of regional database	CMEMP database updated/ maintained	Regional Office		1	1	1	1	4	1	1	1		3	-	
5. Communication, Education and Public Awareness (CEPA)													-	-	
5.1 Conduct of special events such as Month of the Ocean, CTI Day, International Coastal Clean-up and other environment events													-	-	
5.2 Implementation of a flagship communication campaign per NIPAS MPA	CEPA report materials produced (no) - Communication campaigns conducted	Regional Total		6	6	6	6	6	3	3	3		3	- 9	
	Intervening Activity:	Zamboanga de Norte		3	3	3	3	3	1	1	1		1	- 6	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
	1. Phase 2	CENRO Piñan		2	2	2	2	2	-				-	- 6	
	a. Launching event	- Selinog Island PLS		1	1	1	1	1	-				-	- 3	
	b. Collaterals and creative materials	- Aliguay Island PLS		1	1	1	1	1	-				-	- 3	
	c. Key influencing community mobilization event	CENRO Liloy - Murcielagos Island PLS		1	1	1	1	1	1	1	1		1	-	
	d. "Agos ng Buhay" branding elements	Zamboanga del Sur							1	1	1		1	3	
		CENRO Guipos - Dumanquillas Bay PLS		1	1	1	1	1	-				-	- 3	
		Zamboanga Sibugay		2	2	2	2	2	2	2	2		2	-	
		PENRO Sibugay - Turtle Islands Wildlife Sanctuary (TIWS)		1	1	1	1	1	1	1	1		1	-	
		CENRO Zamboanga City - Great & little Sta. Cruz Islands PLS		1	1	1	1	1	1	1	1		1	-	
								-					-	-	
6. Technical Assistance	LGU assisted in crafting ICM (no) - LGU provided with technical assistance	Regional Office		-	-	3	2	5	3		4		7	4	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
6.1 Technical Assistance to LGUs on ICM - Ridge to Reef Approach and Linkages of Population Growth and Deteriorating Marine Resources (PHE - Population, Health and Environment)	Monitoring reports submitted (no)	- Coastal Extension Officers hired	Regional Office	2	2	2	2	2	2	2	4		8	2	
6.2 Hiring of CMEMP Extension Officers													-	-	
Land Survey, Disposition and Records Management													-	-	
1. Land Disposition/Distribution and Survey													-	-	
1.1 Patent issuance													-	-	
1.1.1 Residential Free Patent disposed under Republic Act No. 10023													-	-	
	Applications processed within 120 working days	Regional Total		34	390	437	239	1,100	217	277	299		793	- 68	
	ha.								9.8061	8.9022	12.2363		31	31	
		Zamboanga del Norte		5	72	122	105	304	34	73	100		207	8	
	ha.								0.8337	1.9391	2.4298		5	5	
		CENRO Piñan		5	15	15	16	51	12	19	2		33	- 2	
	ha.								0.339	0.6436	0.111		1	1	
		CENRO Manukan		-	57	57	38	152	18	34	37		89	- 25	
	ha.								0.335	0.6911	1.046		2	2	
		CENRO Liloy		-	-	20	31	51	2	8	52		62	42	
	ha.								0.048	0.2887	0.799		1	1	
		CENRO Siocon		-	-	30	20	50	2	12	9		23	- 7	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		ha.							0.1117	0.3157	0.4738		1	1	
		Zamboanga del Sur		-	120	120	77	317	72	73	71		216	- 24	
		ha.							2.4388	9.7438	7.2672		19	19	
		CENRO Ramon Magsaysay		-	57	57	37	151	26	38	53		117	3	
		ha.							0.7796	3.0281	4.4269		8	8	
		CENRO Guipos		-	63	63	40	166	46	35	18		99	- 27	
		ha.							1.6592	6.7157	2.8403		11	11	
		Zamboanga Sibugay		29	198	195	57	479	111	131	128		370	- 52	
		ha.							6.5336	2.1172	2.5393		11	11	
		CENRO Imelda		29	78	80	53	240	42	75	86		203	16	
		ha.							0.8735	0.98	1.7442		4	4	
		CENRO Kabasalan		-	111	108	-	219	65	47	32		144	- 75	
		ha.							5.5801	0.9572	0.7065		7	7	
		CENRO Zamboanga City		-	9	7	4	20	4	9	10		23	7	
		ha.							0.08	0.18	0.0886		0	0	
	Patents approved and transmitted to ROD within 5 working days	Regional Total			302	429	369	1,100	281	250	344		875	144	
		PENRO Norte			61	113	130	304	104	40	138		282	108	
		PENRO Sur			80	120	117	317	72	73	67		212	12	
		PENRO Sibugay			161	196	122	479	105	137	139		381	24	
	Support to CENRO/PENRO	Regional Office (CENRO Piñan)											-	-	
		(CENRO Manukan)											-	-	
		(CENRO Liloy)											-	-	
		(PENRO Sur)											-	-	
		(CENRO RMagsaysay)											-	-	
		(CENRO Guipos)											-	-	
1.1.2 Agricultural Areas													-	-	
	Applications processed within 120 working days	Regional Total		-	144	155	100	399	139	225	252		616	317	
		ha.							273.5993	541.597	621.3431		1,437	1,437	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		Zamboanga del Norte		-	6	24	10	40	48	55	62		165	135	
		ha.							106.4944	49.9344	93.8561		250	250	
		CENRO Piñan		-	2	4	3	9	26	34	26		86	80	
		ha.							44.3322	22.7767	34.7088		102	102	
		CENRO Manukan		-	4	5	3	12	14	12	23		49	40	
		ha.							29.4545	19.1111	23.5561		72	72	
		CENRO Liloy		-	-	9	-	9		4	5		9	-	
		ha.								0.9559	11.5757		13	13	
		CENRO Siocon		-	-	6	4	10	8	5	8		21	15	
		ha.							32.7077	7.0907	24.0155		64	64	
		Zamboanga del Sur		-	33	34	20	87	69	93	71		233	166	
		ha.							121.838	384.7531	389.7518		896	896	
		CENRO Ramon Magsaysay		-	14	15	8	37	31	65	50		146	117	
		ha.							69.6574	245.6481	251.0518		566	566	
		CENRO Guipos		-	19	19	12	50	38	28	21		87	49	
		ha.							52.1806	139.105	138.7		330	330	
		Zamboanga Sibugay		-	105	97	70	272	22	77	119		218	16	
		ha.							45.2669	106.9095	137.7352		290	290	
		CENRO Imelda		-	41	32	20	93	13	36	29		78	5	
		ha.							14.6857	46.4698	23.9351		85	85	
		CENRO Kabasalan		-	34	36	25	95	16	33	17		66	- 4	
		ha.							25.3615	55.6361	27.463		108	108	
		CENRO Zamboanga City		-	30	29	25	84	7	8	73		88	29	
		ha.							5.2197	4.8036	86.3371		96	96	
	Patents approved and transmitted to ROD within 5 working days														
		Regional Total		-	94	157	148	399	124	234	216		574	323	
		PENRO Norte		-	2	21	17	40	34	51	56		141	118	
		PENRO Sur		-	21	35	31	87	66	102	43		211	155	
		PENRO Sibugay		-	71	101	100	272	24	81	117		222	50	
1.2 Survey of Residential Areas	Lot surveyed and approved (no)	Regional Total		34	390	437	239	1,100	148	224	590		962	101	
		Zamboanga del Norte		5	72	122	105	304	7	23	323		353	154	
		CENRO Piñan		5	15	15	16	51	-	22	8		30	- 5	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		CENRO Manukan		-	57	57	38	152	7	1	270		278	164	
		CENRO Liloy		-	-	20	31	51	-		14		14	- 6	
		CENRO Siocon		-	-	30	20	50	-		31		31	1	
		Zamboanga del Sur		-	120	120	77	317	4	86	176		266	26	
		CENRO Ramon Magsaysay		-	57	57	37	151	-	65	87		152	38	
		CENRO Guipos		-	63	63	40	166	4	21	89		114	- 12	
		Zamboanga Sibugay		29	198	195	57	479	137	115	91		343	- 79	
		CENRO Imelda		29	78	80	53	240	102	60	25		187	-	
		CENRO Kabasalan		-	111	108	-	219	35	50	50		135	- 84	
		CENRO Zamboanga City		-	9	7	4	20	-	5	16		21	5	
	Support to CENRO/PENRO	Regional Office											-	-	
		(CENRO Manukan)											-	-	
		(CENRO RMagsaysay)											-	-	
		(CENRO Guipos)											-	-	
1.3 Survey of Agricultural Areas	Public land survey approved (ha)	Regional Total		-	144	155	100	399	144.6681	171.9266	210.1476		527	228	
		Zamboanga del Norte		-	6	24	10	40	60.9537	26.6915	116.1035		204	174	
		CENRO Piñan		-	2	4	3	9		2.0518			2	- 4	
		CENRO Manukan		-	4	5	3	12	60.9537	24.6397	41.0295		127	118	
		CENRO Liloy		-	-	9	-	9			42.3898		42	33	
		CENRO Siocon		-	-	6	4	10			32.6842		33	27	
		Zamboanga del Sur		-	33	34	20	87	44.1271	55.6481	19.8652		120	53	
		CENRO Ramon Magsaysay		-	14	15	8	37	9.3397	16.4207	18.9833		45	16	
		CENRO Guipos		-	19	19	12	50	34.7874	39.2274	0.8819		75	37	
		Zamboanga Sibugay		-	105	97	70	272	39.5873	89.587	74.1789		203	1	
		CENRO Imelda		-	41	32	20	93	22.5873	21.587	29.1789		73	0	
		CENRO Kabasalan		-	34	36	25	95	17	60	15		92	22	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		CENRO Zamboanga City		-	30	29	25	84		8	30		38	- 21	
1.4 Special Patents under Section 4 of RA 10023													-	-	
	Applications processed with CSW and endorsed to PENRO (no.)														
		Regional Total		-	13	40	8	61	14	12	41		67	14	
		ha.								69805.4423	29.2386		69,835	69,835	
		Zamboanga del Norte		-	3	17	-	20	4	9	24		37	17	
		ha.							9.354	24.8957	22.0773		56	56	
		CENRO Piñan		-	-	5	-	5		2.00	8		10	5	
		ha.								7.31	11.8584		19	19	
		CENRO Manukan		-	1	4	-	5	4	7.00	5		16	11	
		ha.							9.354	20.12	4.8116		34	34	
		CENRO Liloy		-	1	4	-	5		-	6		6	1	
		ha.								-	1.2165		1	1	
		CENRO Siocon		-	1	4	-	5		-	5		5	-	
		ha.								-	4.19		4	4	
		Zamboanga del Sur		-	7	7	6	20	1	2	1.00		4	- 10	
		ha.									-		-	-	
		CENRO Ramon Magsaysay		-	4	3	3	10	1	1	-		2	- 5	
		ha.									-		-	-	
		CENRO Guipos		-	3	4	3	10		1	1.00		2	- 5	
		ha.									-		-	-	
		Zamboanga Sibugay		-	3	16	2	21	9	1	16.00		26	7	
		ha.							27.5534	69780.5466	8.4548		69,817	69,817	
		CENRO Imelda		-	-	5	-	5	2	1	2		5	-	
		ha.							1.8655		2.0489		4	4	
		CENRO Kabasalan		-	2	11	2	15	6		9		15	2	
		ha.							6.9605	69612	6.4059		69,625	69,625	
		CENRO Zamboanga City		-	1	-	-	1	1		5		6	5	
		ha.							18.7274	168.5466			187	187	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
	Support to CENRO/PENRO	Regional Office (CENRO Manukan)											-	-	
		(CENRO Liloy)											-	-	
		(CENRO Siocon)											-	-	
	Applications reviewed and special patent issued(no.)	Regional Total		-	8	33	20	61	11	16	28		55	14	
		PENRO Norte		-	2	14	4	20	11	2	14		27	11	
		PENRO Sur		-	4	8	8	20		3	1		4	- 8	
		PENRO Sibugay		-	2	11	8	21		11	13		24	11	
	Support to PENRO Norte	Regional Office						-					-	-	
	Draft special patent with CSW for ts issuance prepared and endorsed to LMB (no)	Regional Office		-	8	33	20	61		24	12		36	- 5	
2. Management of Foreshore Areas													-	-	
	Applications processed and endorsed to PENRO (no) (ha)	Regional Total		-	4	2	-	6		4	2		6	-	
		Zamboanga del Norte		-	2	-	-	2		3			3	1	
		CENRO Piñan		-	1	-	-	1		1			1	-	
		CENRO Liloy		-	1	-	-	1		2			2	1	
		Zamboanga del Sur		-	-	-	-	-					-	-	
		CENRO Guipos		-	1	-	-	1					-	- 1	
		Zamboanga Sibugay		-	1	2	-	3		1	2		3	-	
		CENRO Kabasalan			-	1	-	1					-	- 1	
		CENRO Zamboanga City			1	1	-	2		1	2		3	1	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
	Applications reviewed and endorsed to Regional Office (no) (ha)														
		Regional Total		-	2	3	1	6			5		5	-	
		PENRO Norte		-	1	1	-	2			2		2	-	
		PENRO Sur		-	1	-	-	1					-	-	1
		PENRO Sibugay		-	-	2	1	3			3		3	1	
	Draft permits/lease contracts reviewed and endorsed to LMB (no.) (has.)	Regional Office		-	2	3	1	6					-	-	5
3. Resolution of Land Disputes/Cases													-	-	
3.1 Resolution of Land Disputes/Cases with Claims and Conflicts													-	-	
	Land disputes/cases investigated with reports submitted to PENRO (no)														
		Regional Total		1	7	5	1	14	2	7	14		23	10	
		Zamboanga del Norte		1	4	2	1	8	2	4	2		8	1	
		CENRO Piñan		1	1	1	1	4	2	2			4	1	
		CENRO Manukan		-	1	-	-	1		1			1	-	
		CENRO Liloy		-	1	1	-	2		1	1		2	-	
		CENRO Siocon		-	1	-	-	1			1		1	-	
		Zamboanga del Sur		-	1	2	-	3		1	3		4	1	
		CENRO Ramon Magsaysay		-	-	1	-	1			3		3	2	
		CENRO Guipos		-	1	1	-	2		1			1	-	1
		Zamboanga Sibugay		-	2	1	-	3		2	9		11	8	
		CENRO Imelda		-	-	1	-	1		1	1		2	1	
		CENRO Kabasalan		-	1	-	-	1		1	1		2	1	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		CENRO Zamboanga City		-	1	-	-	1			7		7	6	
	Land cases resolved/settled amicably (no)	Regional Total		-	5	7	2	14	3	2	13		18	6	
		PENRO Norte		-	3	4	1	8	3		1		4	- 3	
		PENRO Sur		-	-	3	-	3	-		4		4	1	
		PENRO Sibugay		-	2	-	1	3	-	2	8		10	8	
- Cases forwarded to Regional Office	Land cases resolved/decided (no)	Regional Office		4	-	6	-	10	4	2	2		8	- 2	
4. Inspection, Verification and Approval of Surveys (IVAS) using LAMS	Survey plans approved thru LAMS (no)	Regional Office		500	500	500	500	2,000	686	662	863		2,211	711	
5. Land Records Management									-				-	-	
5.1 Digital Cadastral Database (DCDB) Cleansing for Survey Records	Survey datasets of city/municipality validated and cleansed (no)	Regional Office		2	3	3	2	10	2	3	3		8	-	
5.2 Hiring of Technical Personnel	Hiring of technical personnel hired (no)	Regional Office		7	7	7	7	28	4	4	5		5	- 8	
5.3 Reconstruction of old/missing/destroyed survey records	Lots reconstructed (no)	Regional Office		1,250	1,250	1,250	1,250	5,000	760	1741	790		3,291	- 459	
6. Land Records Maintenance	Land records maintained (no)	Regional Office		1	1	1	1	4	1	1	1		3	-	
Forest Development, Rehabilitation and Protection													-	-	
Expanded National Greening Program													-	-	
1. Comprehensive Site Development (CSD)													-	-	
1.1 Seedling Production		Zamboanga Sibugay		88,375.00	265,125.00			353,500			370575		370,575	17,075	
		Agroforestry		37,500.00	112,500.00			150,000			167075		167,075	17,075	
		Timber		50,875.00	152,625.00			203,500			203500		203,500	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		CENRO													
		Kabasalan		69,625.00	208,875.00			278,500			293125		293,125	14,625	
		Agroforestry		18,750.00	56,250.00			75,000			89,625.00		89,625	14,625	
		Timber		50,875.00	152,625.00			203,500			#####		203,500	-	
		- Kabasalan						-			#####		160,497	160,497	
		Agroforestry		8,250.00	24,750.00			33,000			53,625.00		53,625	20,625	
		Timber		23,352.00	70,057.00			93,409			#####		106,872	13,463	
		- Siay						-			50,652.00		50,652	50,652	
		Agroforestry		3,500.00	10,500.00			14,000			14,000.00		14,000	-	
		Timber		9,175.00	27,523.00			36,698			36,652.00		36,652	- 46	
		- Ipil						-			-		-	-	
		Agroforestry		3,500.00	10,500.00			14,000			-		-	- 14,000	
		Timber		9,174.00	27,523.00			36,697			-		-	- 36,697	
		- R.T. Lim						-			-		-	-	
		Agroforestry		3,500.00	10,500.00			14,000			-		-	- 14,000	
		Timber		9,174.00	27,522.00			36,696			-		-	- 36,696	
		- Naga									81,976.00		81,976	81,976	
		Agroforestry									22,000.00		22,000	22,000	
		Timber									59,976.00		59,976	59,976	
		CENRO													
		Zamboanga City						-			-		-	-	
		Agroforestry		18,750.00	56,250.00			75,000			77,450.00		77,450	2,450	
		- Curuan						-			-		-	-	
		Agroforestry		18,750.00	56,250.00			75,000			25,000.00		25,000	- 50,000	
		- Dulian									-		-	-	
		Agroforestry									25,000.00		25,000	25,000	
		- Barangay													
		Gov't of Quiniput									-		-	-	
		Agroforestry									27,450.00		27,450	27,450	
1.2 Site Preparation & Planting		Zamboanga													
		Sibugay				211.00	211.00	422			223.00		223	12	
		Agroforestry				150.00	150.00	300			123.00		123	- 27	
		Timber				61.00	61.00	122			100.00		100	39	
		CENRO													
		Kabasalan				136.00	136.00	272			223.00		223	87	
		Agroforestry				75.00	75.00	150			123.00		123	48	
		Timber				61.00	61.00	122			100.00		100	39	
		- Kabasalan						-			116.00		116	116	
		Agroforestry				33.00	33.00	66			63.00		63	30	
		Timber				28.00	28.00	56			53.00		53	25	
		- Siay						-			41.00		41	41	
		Agroforestry				14.00	14.00	28			23.00		23	9	
		Timber				11.00	11.00	22			18.00		18	7	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		- Ipil						-			-		-	-	
		Agroforestry				14.00	14.00	28			-		-	-	14
		Timber				11.00	11.00	22			-		-	-	11
		- R.T. Lim						-			-		-	-	
		Agroforestry				14.00	14.00	28			-		-	-	14
		Timber				11.00	11.00	22			-		-	-	11
		- Naga									66.00		66	66	
		Agroforestry									37.00		37	37	
		Timber						-			29.00		29	29	
		CENRO Zamboanga City						-			-		-	-	
		Agroforestry				75.00	75.00	150			-		-	-	75
		- Curuan						-			-		-	-	
		Agroforestry				75.00	75.00	150			-		-	-	75
1.3 Maintenance & Protection	Area maintained and protected (ha)	Regional Total		30,756	30,756	30,967	30,967	30,967	16,098.00	30,756.00	30,679.00		30,679	-	14,946
		Bamboo		11,792	11,792	11,792	11,792	11,792	6,106	11,792.00	11,792.00		11,792	-	5,686
		Timber (potted)		4,895	4,895	4,956	4,956	4,956	2,828	4,895.00	4,945.00		4,945	-	2,078
		Agroforestry		7,048	7,048	7,198	7,198	7,198	3,614	7,048.00	6,921.00		6,921	-	3,711
		Cacao (budded)		1,048	1,048	1,048	1,048	1,048	275	1,048.00	1,048.00		1,048	-	773
		Coffee (from seeds)		470	470	470	470	470	190	470.00	470.00		470	-	280
		Fuelwood		3,876	3,876	3,876	3,876	3,876	2,092	3,876.00	3,876.00		3,876	-	1,784
		Mangrove		1,587	1,587	1,587	1,587	1,587	993	1,587.00	1,587.00		1,587	-	594
		Indigenous (Clonal)		40	40	40	40	40	-	40.00	40.00		40	-	40
		Zamboanga del Norte		14,069	14,069	14,069	14,069	14,069	9,135	14,069.00	14,069.00		14,069	-	4,934
		Bamboo		5,520	5,520	5,520	5,520	5,520	3,739	5,520.00	5,520.00		5,520	-	1,781
		Timber (potted)		2,334	2,334	2,334	2,334	2,334	1,608	2,334.00	2,334.00		2,334	-	726
		Agroforestry		3,261	3,261	3,261	3,261	3,261	2,231	3,261.00	3,261.00		3,261	-	1,030
		Cacao (budded)		1,048	1,048	1,048	1,048	1,048	275	1,048.00	1,048.00		1,048	-	773
		Coffee (from seeds)		470	470	470	470	470	190	470.00	470.00		470	-	280
		Fuelwood		1,215	1,215	1,215	1,215	1,215	907	1,215.00	1,215.00		1,215	-	308
		Mangrove		221	221	221	221	221	185	221.00	221.00		221	-	36
		CENRO Piñan		2,969	2,969	2,969	2,969	2,969	2,947	2,969.00	2,969.00		2,969	-	22
		Bamboo		1,050	1,050	1,050	1,050	1,050	1,050	1,050.00	1,050.00		1,050	-	
		Timber (potted)		684	684	684	684	684	684	684.00	684.00		684	-	
		Agroforestry		901	901	901	901	901	901	901.00	901.00		901	-	
		Fuelwood		302	302	302	302	302	302	302.00	302.00		302	-	
		Mangrove		32	32	32	32	32	10	32.00	32.00		32	-	22

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		CENRO Manukan		4,912	4,912	4,912	4,912	4,912		4,912.00	4,912.00		4,912	-	4,912
		Bamboo		1,781	1,781	1,781	1,781	1,781		1,781.00	1,781.00		1,781	-	1,781
		Timber (potted)		726	726	726	726	726		726.00	726.00		726	-	726
		Agroforestry		1,030	1,030	1,030	1,030	1,030		1,030.00	1,030.00		1,030	-	1,030
		Cacao (budded)		773	773	773	773	773		773.00	773.00		773	-	773
		Coffee (from seeds)		280	280	280	280	280		280.00	280.00		280	-	280
		Fuelwood		308	308	308	308	308		308.00	308.00		308	-	308
		Mangrove		14	14	14	14	14		14.00	14.00		14	-	14
		CENRO Liloy		3,673	3,673	3,673	3,673	3,673	3,673	3,673.00	3,673.00		3,673	-	
		Bamboo		1,480	1,480	1,480	1,480	1,480	1,480	1,480.00	1,480.00		1,480	-	
		Timber (potted)		604	604	604	604	604	604	604.00	604.00		604	-	
		Agroforestry		834	834	834	834	834	834	834.00	834.00		834	-	
		Cacao (budded)		275	275	275	275	275	275	275.00	275.00		275	-	
		Coffee (from seeds)		190	190	190	190	190	190	190.00	190.00		190	-	
		Fuelwood		290	290	290	290	290	290	290.00	290.00		290	-	
		CENRO Siocon		2,515	2,515	2,515	2,515	2,515	2,515	2,515.00	2,515.00		2,515	-	
		Bamboo		1,209	1,209	1,209	1,209	1,209	1,209	1,209.00	1,209.00		1,209	-	
		Timber (potted)		320	320	320	320	320	320	320.00	320.00		320	-	
		Agroforestry		496	496	496	496	496	496	496.00	496.00		496	-	
		Fuelwood		315	315	315	315	315	315	315.00	315.00		315	-	
		Mangrove		175	175	175	175	175	175	175.00	175.00		175	-	
		Zamboanga del Sur		7,219	7,219	7,219	7,219	7,219	3,270	7,219.00	7,219.00		7,219	-	3,949
		Bamboo		3,165	3,165	3,165	3,165	3,165	1,228	3,165.00	3,165.00		3,165	-	1,937
		Timber (potted)		1,595	1,595	1,595	1,595	1,595	863	1,595.00	1,595.00		1,595	-	732
		Agroforestry		1,705	1,705	1,705	1,705	1,705	761	1,705.00	1,705.00		1,705	-	944
		Fuel Wood		457	457	457	457	457	330	457.00	457.00		457	-	127
		Indigenous (Clonal)		40	40	40	40	40	-	40.00	40.00		40	-	40
		Mangrove		257	257	257	257	257	88	257.00	257.00		257	-	169
		CENRO Ramon													
		Magsaysay		3,270	3,270	3,270	3,270	3,270	3,270	3,270.00	3,270.00		3,270	-	
		Bamboo		1,228	1,228	1,228	1,228	1,228	1,228	1,228.00	1,228.00		1,228	-	
		Timber (potted)		863	863	863	863	863	863	863.00	863.00		863	-	
		Agroforestry		761	761	761	761	761	761	761.00	761.00		761	-	
		Fuel Wood		330	330	330	330	330	330	330.00	330.00		330	-	
		Mangrove		88	88	88	88	88	88	88.00	88.00		88	-	
		CENRO Guipos		3,949	3,949	3,949	3,949	3,949		3,949.00	3,949.00		3,949	-	3,949
		Bamboo		1,937	1,937	1,937	1,937	1,937		1,937.00	1,937.00		1,937	-	1,937
		Timber (potted)		732	732	732	732	732		732.00	732.00		732	-	732
		Agroforestry		944	944	944	944	944		944.00	944.00		944	-	944

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		Fuel Wood		127	127	127	127	127		127.00	127.00		127	- 127	
		Indigenous (Clonal)		40	40	40	40	40		40.00	40.00		40	- 40	
		Mangrove		169	169	169	169	169		169.00	169.00		169	- 169	
		Zamboanga Sibugay		9,468	9,468	9,679	9,679	9,679	3,693	9,468.00	9,391.00		9,391	- 6,063	
		Bamboo		3,107	3,107	3,107	3,107	3,107	1,139	3,107.00	3,107.00		3,107	- 1,968	
		Timber (potted)		966	966	1,027	1,027	1,027	357	966.00	1,016.00		1,016	- 620	
		Agroforestry		2,082	2,082	2,232	2,232	2,232	622	2,082.00	1,955.00		1,955	- 1,737	
		Fuelwood		2,204	2,204	2,204	2,204	2,204	855	2,204.00	2,204.00		2,204	- 1,349	
		Mangrove		1,109	1,109	1,109	1,109	1,109	720	1,109.00	1,109.00		1,109	- 389	
		CENRO Imelda		3,693	3,693	3,693	3,693	3,693	3,693	3,693.00	3,693.00		3,693	-	
		Bamboo		1,139	1,139	1,139	1,139	1,139	1,139	1,139.00	1,139.00		1,139	-	
		Timber (potted)		357	357	357	357	357	357	357.00	357.00		357	-	
		Agroforestry		622	622	622	622	622	622	622.00	622.00		622	-	
		Fuelwood		855	855	855	855	855	855	855.00	855.00		855	-	
		Mangrove		720	720	720	720	720	720	720.00	720.00		720	-	
		CENRO Kabasalan		4,328	4,328	4,464	4,464	4,464		4,328.00	4,551.00		4,551	- 4,241	
		Bamboo		1,643	1,643	1,643	1,643	1,643		1,643.00	1,643.00		1,643	- 1,643	
		Timber (potted)		412	412	473	473	473		412.00	512.00		512	- 373	
		Agroforestry		835	835	910	910	910		835.00	958.00		958	- 787	
		Fuelwood		1,349	1,349	1,349	1,349	1,349		1,349.00	1,349.00		1,349	- 1,349	
		Mangrove		89	89	89	89	89		89.00	89.00		89	- 89	
		CENRO Zamboanga City		1,447	1,447	1,522	1,522	1,522		1,447.00	1,147.00		1,147	- 1,822	
		Bamboo		325	325	325	325	325		325.00	325.00		325	- 325	
		Agroforestry		625	625	700	700	700		625.00	375.00		375	- 950	
		Timber (potted)		197	197	197	197	197		197.00	147.00		147	- 247	
		Mangrove		300	300	300	300	300		300.00	300.00		300	- 300	
- Year 1 (2019)		Zamboanga Sibugay				211	211	422			223.00		223	12	
		Agroforestry				150	150	300			123.00		123	- 27	
		Timber				61	61	122			100.00		100	39	
		CENRO Kabasalan				136	136	272			223.00		223	87	
		Agroforestry				75	75	150			123.00		123	48	
		Timber				61	61	122			100.00		100	39	
		CENRO Zamboanga City									-		-	-	
		Agroforestry				75.00	75.00	75.00			-		-	- 75	
- Year 2 (2018)		Regional Total		13,619	13,619	13,619	13,619	13,619	6,902.00	13,619.00	13,319.00		13,319	- 7,017	
		Bamboo		2,984	2,984	2,984	2,984	2,984	1,577	2,984.00	2,984.00		2,984	- 1,407	

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BAR No. 1

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X	Current Year Appropriation
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	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF SEPTEMBER 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		Timber (potted)		1,044	1,044	1,044	1,044	1,044	538	1,044.00	994.00		994	- 556	
		Agroforestry		3,775	3,775	3,775	3,775	3,775	1,870	3,775.00	3,525.00		3,525	- 2,155	
		Cacao (budded)		1,048	1,048	1,048	1,048	1,048	275	1,048.00	1,048.00		1,048	- 773	
		Coffee (from seeds)		470	470	470	470	470	190	470.00	470.00		470	- 280	
		Fuelwood		3,876	3,876	3,876	3,876	3,876	2,092	3,876.00	3,876.00		3,876	- 1,784	
		Mangrove		382	382	382	382	382	360	382.00	382.00		382	- 22	
		Indigenous		40	40	40	40	40	-	40.00	40.00		40	- 40	
		Zamboanga del Norte		6,370	6,370	6,370	6,370	6,370	3,743	6,370.00	6,370.00		6,370	- 2,627	
		Bamboo		1,206	1,206	1,206	1,206	1,206	736	1,206.00	1,206.00		1,206	- 470	
		Timber (potted)		589	589	589	589	589	396	589.00	589.00		589	- 193	
		Agroforestry		1,820	1,820	1,820	1,820	1,820	1,239	1,820.00	1,820.00		1,820	- 581	
		Cacao (budded)		1,048	1,048	1,048	1,048	1,048	275	1,048.00	1,048.00		1,048	- 773	
		Coffee (from seeds)		470	470	470	470	470	190	470.00	470.00		470	- 280	
		Fuelwood		1,215	1,215	1,215	1,215	1,215	907	1,215.00	1,215.00		1,215	- 308	
		Mangrove		22	22	22	22	22	-	22.00	22.00		22	- 22	
		CENRO Piñan		1,124	1,124	1,124	1,124	1,124	1,102	1,124.00	1,124.00		1,124	- 22	
		Bamboo		97	97	97	97	97	97	97.00	97.00		97	-	
		Timber (potted)		202	202	202	202	202	202	202.00	202.00		202	-	
		Agroforestry		501	501	501	501	501	501	501.00	501.00		501	-	
		Fuelwood		302	302	302	302	302	302	302.00	302.00		302	-	
		Mangrove		22	22	22	22	22	-	22.00	22.00		22	- 22	
		CENRO Manukan		2,605	2,605	2,605	2,605	2,605	-	2,605.00	2,605.00		2,605	- 2,605	
		Bamboo		470	470	470	470	470	-	470.00	470.00		470	- 470	
		Timber (potted)		193	193	193	193	193	-	193.00	193.00		193	- 193	
		Agroforestry		581	581	581	581	581	-	581.00	581.00		581	- 581	
		Cacao (budded)		773	773	773	773	773	-	773.00	773.00		773	- 773	
		Coffee (from seeds)		280	280	280	280	280	-	280.00	280.00		280	- 280	
		Fuelwood		308	308	308	308	308	-	308.00	308.00		308	- 308	
		CENRO Liloy		1,897	1,897	1,897	1,897	1,897	1,897	1,897.00	1,897.00		1,897	-	
		Bamboo		531	531	531	531	531	531	531.00	531.00		531	-	
		Timber (potted)		140	140	140	140	140	140	140.00	140.00		140	-	
		Agroforestry		471	471	471	471	471	471	471.00	471.00		471	-	
		Cacao (budded)		275	275	275	275	275	275	275.00	275.00		275	-	
		Coffee (from seeds)		190	190	190	190	190	190	190.00	190.00		190	-	
		Fuelwood		290	290	290	290	290	290	290.00	290.00		290	-	
		CENRO Siocon		744	744	744	744	744	744	744.00	744.00		744	-	
		Bamboo		108	108	108	108	108	108	108.00	108.00		108	-	
		Timber (potted)		54	54	54	54	54	54	54.00	54.00		54	-	

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF SEPTEMBER 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		Agroforestry		267	267	267	267	267	267	267.00	267.00		267	-	
		Fuelwood		315	315	315	315	315	315	315.00	315.00		315	-	
		Zamboanga del Sur		1,750	1,750	1,750	1,750	1,750	842	1,750.00	1,750.00		1,750	- 908	
		Bamboo		400	400	400	400	400	171	400.00	400.00		400	- 229	
		Timber (potted)		214	214	214	214	214	58	214.00	214.00		214	- 156	
		Agroforestry		639	639	639	639	639	283	639.00	639.00		639	- 356	
		Fuel Wood		457	457	457	457	457	330	457.00	457.00		457	- 127	
		Indigenous (Clonal)		40	40	40	40	40	-	40.00	40.00		40	- 40	
		CENRO Ramon Magsaysay		842	842	842	842	842	842	842.00	842.00		842	-	
		Bamboo		171	171	171	171	171	171	171.00	171.00		171	-	
		Timber (potted)		58	58	58	58	58	58	58.00	58.00		58	-	
		Agroforestry		283	283	283	283	283	283	283.00	283.00		283	-	
		Fuel Wood		330	330	330	330	330	330	330.00	330.00		330	-	
		CENRO Guipos		908	908	908	908	908	-	908.00	908.00		908	- 908	
		Bamboo		229	229	229	229	229	-	229.00	229.00		229	- 229	
		Timber (potted)		156	156	156	156	156	-	156.00	156.00		156	- 156	
		Agroforestry		356	356	356	356	356	-	356.00	356.00		356	- 356	
		Fuel Wood		127	127	127	127	127	-	127.00	127.00		127	- 127	
		Indigenous (Clonal)		40	40	40	40	40	-	40.00	40.00		40	- 40	
		Zamboanga Sibugay		5,499	5,499	5,499	5,499	5,499	2,317	5,499.00	5,199.00		5,199	- 3,482	
		Bamboo		1,378	1,378	1,378	1,378	1,378	670	1,378.00	1,378.00		1,378	- 708	
		Timber (potted)		241	241	241	241	241	84	241.00	191.00		191	- 207	
		Agroforestry		1,316	1,316	1,316	1,316	1,316	348	1,316.00	1,066.00		1,066	- 1,218	
		Fuelwood		2,204	2,204	2,204	2,204	2,204	855	2,204.00	2,204.00		2,204	- 1,349	
		Mangrove		360	360	360	360	360	360	360.00	360.00		360	-	
		CENRO Imelda		2,317	2,317	2,317	2,317	2,317	2,317	2,317.00	2,317.00		2,317	-	
		Bamboo		670	670	670	670	670	670	670.00	670.00		670	-	
		Timber (potted)		84	84	84	84	84	84	84.00	84.00		84	-	
		Agroforestry		348	348	348	348	348	348	348.00	348.00		348	-	
		Fuelwood		855	855	855	855	855	855	855.00	855.00		855	-	
		Mangrove		360	360	360	360	360	360	360.00	360.00		360	-	
		CENRO Kabasalan		2,680	2,680	2,680	2,680	2,680	-	2,680.00	2,680.00		2,680	- 2,680	
		Bamboo		708	708	708	708	708	-	708.00	708.00		708	- 708	
		Timber (potted)		105	105	105	105	105	-	105.00	105.00		105	- 105	
		Agroforestry		518	518	518	518	518	-	518.00	518.00		518	- 518	
		Fuelwood		1,349	1,349	1,349	1,349	1,349	-	1,349.00	1,349.00		1,349	- 1,349	

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF SEPTEMBER 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		CENRO Zamboanga City		502	502	502	502	502	-	502.00	202.00		202	- 802	
		Agroforestry		450	450	450	450	450	-	450.00	200.00		200	- 700	
		Timber (potted)		52	52	52	52	52	-	52.00	2.00		2	- 102	
- Year 3 (2017)		Regional Total		17,137	17,137	17,137	17,137	17,137	9,196	17,137.00	17,137.00		17,137	- 7,941	
		Timber		3,851	3,851	3,851	3,851	3,851	2,290	3,851.00	3,851.00		3,851	- 1,561	
		Bamboo		8,808	8,808	8,808	8,808	8,808	4,529	8,808.00	8,808.00		8,808	- 4,279	
		Mangrove		1,205	1,205	1,205	1,205	1,205	633	1,205.00	1,205.00		1,205	- 572	
		Agro-forestry		3,273	3,273	3,273	3,273	3,273	1,744	3,273.00	3,273.00		3,273	- 1,529	
		Zamboanga del Norte		7,699	7,699	7,699	7,699	7,699	5,392	7,699.00	7,699.00		7,699	- 2,307	
		Timber		1,745	1,745	1,745	1,745	1,745	1,212	1,745.00	1,745.00		1,745	- 533	
		Bamboo		4,314	4,314	4,314	4,314	4,314	3,003	4,314.00	4,314.00		4,314	- 1,311	
		Mangrove		199	199	199	199	199	185	199.00	199.00		199	- 14	
		Agro-forestry		1,441	1,441	1,441	1,441	1,441	992	1,441.00	1,441.00		1,441	- 449	
		CENRO Piñan		1,845	1,845	1,845	1,845	1,845	1,845	1,845.00	1,845.00		1,845	-	
		Timber		482	482	482	482	482	482	482.00	482.00		482	-	
		Bamboo		953	953	953	953	953	953	953.00	953.00		953	-	
		Mangrove		10	10	10	10	10	10	10.00	10.00		10	-	
		Agro-forestry		400	400	400	400	400	400	400.00	400.00		400	-	
		CENRO Manukan		2,307	2,307	2,307	2,307	2,307	-	2,307.00	2,307.00		2,307	- 2,307	
		Timber		533	533	533	533	533	-	533.00	533.00		533	- 533	
		Bamboo		1,311	1,311	1,311	1,311	1,311	-	1,311.00	1,311.00		1,311	- 1,311	
		Mangrove		14	14	14	14	14	-	14.00	14.00		14	- 14	
		Agro-forestry		449	449	449	449	449	-	449.00	449.00		449	- 449	
		CENRO Liloy		1,776	1,776	1,776	1,776	1,776	1,776	1,776.00	1,776.00		1,776	-	
		Timber		464	464	464	464	464	464	464.00	464.00		464	-	
		Bamboo		949	949	949	949	949	949	949.00	949.00		949	-	
		Agro-forestry		363	363	363	363	363	363	363.00	363.00		363	-	
		CENRO Siocon		1,771	1,771	1,771	1,771	1,771	1,771	1,771.00	1,771.00		1,771	-	
		Timber		266	266	266	266	266	266	266.00	266.00		266	-	
		Bamboo		1,101	1,101	1,101	1,101	1,101	1,101	1,101.00	1,101.00		1,101	-	
		Mangrove		175	175	175	175	175	175	175.00	175.00		175	-	
		Agro-forestry		229	229	229	229	229	229	229.00	229.00		229	-	
		Zamboanga del Sur		5,469	5,469	5,469	5,469	5,469	2,428	5,469.00	5,469.00		5,469	- 3,041	
		Timber		1,381	1,381	1,381	1,381	1,381	805	1,381.00	1,381.00		1,381	- 576	
		Bamboo		2,765	2,765	2,765	2,765	2,765	1,057	2,765.00	2,765.00		2,765	- 1,708	
		Mangrove		257	257	257	257	257	88	257.00	257.00		257	- 169	
		Agro-forestry		1,066	1,066	1,066	1,066	1,066	478	1,066.00	1,066.00		1,066	- 588	
		CENRO RMagsaysay		2,428	2,428	2,428	2,428	2,428	2,428	2,428.00	2,428.00		2,428	-	

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF SEPTEMBER 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	
		Timber		805	805	805	805	805	805	805.00	805.00		805	-	
		Bamboo		1,057	1,057	1,057	1,057	1,057	1,057	1,057.00	1,057.00		1,057	-	
		Mangrove		88	88	88	88	88	88	88.00	88.00		88	-	
		Agro-forestry		478	478	478	478	478	478	478.00	478.00		478	-	
		CENRO Guipos		3,041	3,041	3,041	3,041	3,041	-	3,041.00	3,041.00		3,041	-	3,041
		Timber		576	576	576	576	576	-	576.00	576.00		576	-	576
		Bamboo		1,708	1,708	1,708	1,708	1,708	-	1,708.00	1,708.00		1,708	-	1,708
		Mangrove		169	169	169	169	169	-	169.00	169.00		169	-	169
		Agro-forestry		588	588	588	588	588	-	588.00	588.00		588	-	588
		Zamboanga													
		Sibugay		3,969	3,969	3,969	3,969	3,969	1,376	3,969.00	3,969.00		3,969	-	2,593
		Bamboo		1,729	1,729	1,729	1,729	1,729	469	1,729.00	1,729.00		1,729	-	1,260
		Mangrove		749	749	749	749	749	360	749.00	749.00		749	-	389
		Agro-forestry		766	766	766	766	766	274	766.00	766.00		766	-	492
		Timber		725	725	725	725	725	273	725.00	725.00		725	-	452
		CENRO Imelda		1,376	1,376	1,376	1,376	1,376	1,376	1,376.00	1,376.00		1,376	-	
		Bamboo		469	469	469	469	469	469	469.00	469.00		469	-	
		Mangrove		360	360	360	360	360	360	360.00	360.00		360	-	
		Agro-forestry		274	274	274	274	274	274	274.00	274.00		274	-	
		Timber		273	273	273	273	273	273	273.00	273.00		273	-	
		CENRO													
		Kabasalan		1,648	1,648	1,648	1,648	1,648	-	1,648.00	1,648.00		1,648	-	1,648
		Bamboo		935	935	935	935	935	-	935.00	935.00		935	-	935
		Mangrove		89	89	89	89	89	-	89.00	89.00		89	-	89
		Agro-forestry		317	317	317	317	317	-	317.00	317.00		317	-	317
		Timber		307	307	307	307	307	-	307.00	307.00		307	-	307
		CENRO													
		Zamboanga City		945	945	945	945	945	-	945.00	945.00		945	-	945
		Bamboo		325	325	325	325	325	-	325.00	325.00		325	-	325
		Mangrove		300	300	300	300	300	-	300.00	300.00		300	-	300
		Agro-forestry		175	175	175	175	175	-	175.00	175.00		175	-	175
		Timber		145	145	145	145	145	-	145.00	145.00		145	-	145
2. Hiring of Extension Officer	Extension officers hired (no)	Regional Total		137	137	137	137	137	136	179.00	182.00		182	-	86
		Regional Office		10	10	10	10	10	-	13.00	11.00		11	-	6
		Zamboanga del Norte		55	55	55	55	55	61	61.00	66.00		66	-	23
		PENRO Norte		3	3	3	3	3	4	4.00	4.00		4	-	3
		CENRO Piñan		12	12	12	12	12	8	12.00	12.00		12	-	4
		CENRO Manukan		18	18	18	18	18	18	17.00	18.00		18	-	1
		CENRO Liloy		13	13	13	13	13	19	18.00	19.00		19	-	17
		CENRO Siocon		9	9	9	9	9	12	10.00	13.00		13	-	8

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BAR No. 1

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Agency:

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X	Current Year Appropriation
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	Continuing Appropriations
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[illegible]

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF SEPTEMBER 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		Vitali River Watershed (21,002.00 ha)				1	1	1			1		1	-	
		Kabasalan River Watershed (22,306.70 ha)				1	1	1			1		1	-	
4. Sustainable Operations of River Basin Organization (RBO)	LGU/stakeholders coordinated (no)	Regional Office		-	-	1	-	1					-	- 1	
5. Capability Building and Training	Training Seminar on Social Mobilization and Investment Planning for Watershed/River Basin Stakeholders conducted (no)	Regional Office		-	-	1	-	1					-	- 1	
6. Soil and Water Conservation and Development: <i>Climate Change Mitigation & Resiliency</i>													-	-	
6.1 Small Water Impounding System (SWIS)		Regional Office		-	-	-	824	824					-	-	
		Zamboanga del Norte - Sindangan River Watershed		-	-	-	200	200					-	-	
		Zamboanga del Sur - Labangan River Watershed		-	-	-	200	200					-	-	
		Zamboanga Sibugay			-	-	424	424					-	-	

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF SEPTEMBER 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	
		- Sibuguey River Watershed		-	-	-	224	224					-	-	
		- Doña Josefa Watershed			-	-	200	200					-	-	
Environmental and Natural Resources Resiliency Program													-	-	
Natural Resources Assessment													-	-	
1. Watershed characterization cum vulnerability assessment	Watershed characterized cum vulnerability assessment (no)	Regional Office					2	2					-	-	
	1. Ingin River Watershed (8,563.00 ha)	Sindangan, ZDN					1	1					-	-	
	Milestone Target:												-		
	Preparatory activities (%)			100%				100%						-100%	
	Secondary data gathered (%)				100%			100%		80%	30%		110%	10%	
	Primary data gathered (%)				25%	75%		100%		70%	45%		115%	15%	
	Report prepared (%)						100%	100%							
	2. Malayal River Watershed (2,151.00 ha)	Sebuco, ZDN					1	1							
	Milestone Target:														
	Preparatory activities (%)			100%				100%						-100%	
	Secondary data gathered (%)				100%			100%		100%			100%		
	Primary data gathered (%)				25%	75%		100%		40%	20%		60%	-40%	
	Report prepared (%)						100%	100%		40%			40%	40%	
2. Fixed Expenditures		Regional Office													

Prepared by:


EDGARDO P. MONTOJO
Chief, Planning and Management Division

Approved by:


CRISANTA MARLENE T. RODRIGUEZ
Regional Executive Director