

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2nd Quarter  
CY 2019

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**  
Agency:  
Operating Unit:  
Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
<b>General Administration and Support Services</b>															
<b>General Administration and Support Services</b>															
General Management and Supervision															
1. Personnel Management															
	Appointments prepared (no)	Regional Office		-	3	3	2	8	8	33			41	38	
	Personnel records maintained/updated (no)	Regional Office		1,700	1,700	1,700	1,700	1,700	1,700	1700			1,700	-	
	Applications/clearance processed (no)	Regional Office		150	150	150	150	600	155	316			471	171	
	Payrolls prepared (no) -regular and casual	Regional Office		13	8	6	23	50	13	29			42	21	
	Monthly report prepared and submitted (no)	Regional Office		3	3	3	3	12	3	3			6	-	
2. Procurement Services														-	
														-	
	Agency procurement plan prepared (no)	Regional Office		-	-	1	-	1	-				-	-	
	Bidding conducted (no)	Regional Office		1	1	1	1	4	-	1			4	1	
		Zamboanga del Norte		1	1	1	1	4	1				4	1	
		Zamboanga Del Sur		1	1	1	1	4	1	1			4	-	
		Zamboanga Sibugay		1	1	1	1	4	-	2			4	-	

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
	Abstract of quotation/purchase order approved (no)	Regional Office		70	110	120	100	400	142	233			375	195	
	Resolutions approved (no)	Regional Office		125	170	180	120	595	100	153			253	- 42	
	Documents on procurement for payment	Regional Office		120	160	170	170	620	189	428			617	337	
	Agency purchase request acquired (PS-DBM) (no)	Regional Office		2	2	2	2	8	1	72			73	69	
	Purchased request acted upon (no)	Regional Office		170	230	210	150	760	281	495			776	376	
	Monthly report prepared and submitted (no)	Regional Office		3	3	3	3	12	3	3			6	-	
3. Property Management														-	
														-	
	Inventory conducted (no)	Regional Office		-	-	2	-	2	-				-	-	
		Zamboanga del Norte		-	-	-	-	-	-				-	-	
		Zamboanga Del Sur		-	-	1	-	1	-				-	-	
		Zamboanga Sibugay		-	-	-	-	-	-				-	-	
	Memo/receipt issued (no)	Regional Office		15	45	25	15	100	183	850			1,033	973	
	Vehicles maintained (no)	Regional Office		38	38	38	38	38	38	44			38	6	
	-(four-wheel)			23	23	23	23	23	23	25			23	2	
	-(motorcycles)			15	15	15	15	15	15	19			15	4	
	Vehicles repaired (no)	Regional Office		1	1	1	1	4	1	3			4	2	
	Vehicles registered/issued (no)	Regional Office		7	9	9	13	38	14	39			53	37	
	Equipment maintained (no)	Regional Office		60	60	60	60	60	60	180			60	120	
	Equipment repaired (no)	Regional Office		1	1	1	1	4	5	3			8	6	
	Buildings maintained (no)	Regional Office		5	5	5	5	5	5	15			5	10	
	Unserviceable equipment/vehicle disposed (no)	Regional Office		-	-	2	-	2	-				-	-	

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
	Monthly report prepared and submitted (no)	Regional Office		3	3	3	3	12	3	3			6	-	
4. Records Management														-	
	Documents/ correspondences received (no)	Regional Office		886	759	813	842	3,300	1,321	4818			6,139	4,494	
	Documents/correspondences/ dispatched/delivered (no)	Regional Office		1,186	1,227	1,277	1,310	5,000	4,338	15555			19,893	17,480	
	Documents/correspondences filed (no)	Regional Office		1,229	1,303	1,805	1,663	6,000	3,842	13272			17,114	14,582	
	Documents reproduced (no)	Regional Office		842	843	653	1,262	3,600	1,699	8797			10,496	8,811	
	Documents authenticated (no)	Regional Office		188	249	226	337	1,000	84	344			428	- 9	
	Issuances disseminated (no)	Regional Office		486	845	892	1,377	3,600	871	3059			3,930	2,599	
	Clients served (no)	Regional Office		339	375	414	372	1,500	388	1141			1,529	815	
	Inventory of records co	Regional Office		1	1	1	1	4	-	10			10	8	
	Logbooks for receiving mails/documents maintained (no)	Regional Office		5	5	5	5	5	-	15			5	5	
	Logbooks for outgoing, releasing/ dispatch, mails, correspondences documents maintained (no)	Regional Office		3	3	3	3	3	-	9			3	3	
	Monthly report prepared and submitted (no)	Regional Office		3	3	3	3	12	2	7			9	3	
5. Budget/Finance Management														-	
	Regional/PENRO financial plans reviewed and finalized (no)			4	-	-	-	4	-				-	- 4	
	Regional SAA/sub-SARO/NTA prepared (no)			3	3	3	3	12	9	67			76	70	

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
	Monthly financial report submitted (no)			3	3	3	3	12	3	6			9	3	
	Quarterly financial report submitted (no)			3	3	3	3	12	-				-	- 6	
	Vouchers/claims prepared and processed (no)			400	850	850	900	3,000	1,465	3094			4,559	3,309	
	Budget registry prepared prepared and processed (no)								-					-	
	- Registry of Allotment, Obligation and Disbursement			87	87	87	87	348	87	174			261	87	
	- Subsidiary Control of Allotment and Obligation			87	87	87	87	348	87	203			290	116	
6. Accounting/Finance Management														-	
	Vouchers/payroll indexed and processed (no)	Regional Office												-	
	-Fund 101			1,374	1,374	1,374	1,378	5,500	1,286	1694			2,980	232	
	Certification issued (no)			48	48	48	56	200	85	170			255	159	
	Financial reports prepared (no)								-					-	
	-Fund 101			9	9	9	9	36	9	18			27	9	
	Monthly report of disbursement/ financial performance prepared & submitted (no)								-					-	
	-Fund 101			3	3	3	3	12	3	6			9	3	
	Remittances prepared (no)			24	24	24	28	100	115	182			297	249	
	Vouchers segregated (no)								-					-	
	-Fund 101			1,374	1,374	1,374	1,378	5,500	3,517	5815			9,332	6,584	
7. Cashiering														-	
	ORs issued (no)	Regional Office		275	275	275	275	1,100	680	1344			2,024	1,474	
	CAs prepared (no)			1	1	1	1	4	3	10			13	11	

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	Reports prepared (no)			20	20	20	20	80	169	334			503	463	
	Checks issued/LAD ADA (no)			800	800	800	800	3,200	1,369	3000			4,369	2,769	
	Monthly report prepared and submitted (no)			3	3	3	3	12	3	3			6	-	
8. Top Level Management														-	
	Papers/documents acted upon (no)	Regional Total		4,200	4,200	4,200	4,200	16,800	9,250	9352			18,602	10,202	
		Regional Office		3,000	3,000	3,000	3,000	12,000	3,944	4399			8,343	2,343	
		Zamboang a del Norte		500	500	500	500	2,000	2,607	2661			5,268	4,268	
		PENRO Norte		100	100	100	100	400	672	565			1,237	1,037	
		CENRO Piñan		100	100	100	100	400	843	1012			1,855	1,655	
		CENRO Manukan		100	100	100	100	400	563	665			1,228	1,028	
		CENRO Liloy		100	100	100	100	400	358	442			800	600	
		CENRO Siocon		100	100	100	100	400	171	226			397	197	
		Zamboang a Del Sur		300	300	300	300	1,200	1,042	666			1,708	1,108	
		PENRO Sur		100	100	100	100	400	682	356			1,038	838	
		CENRO Ramon		100	100	100	100		171						
		Magsaysay						400		213			384	184	
		CENRO Guipos		100	100	100	100	400	189	97			286	86	
		Zamboang a Sibugay		400	400	400	400	1,600	1,657	1626			3,283	2,483	
		PENRO Sibugay		100	100	100	100	400	480	370			850	650	
		CENRO Imelda		100	100	100	100	400	241	298			539	339	
		CENRO Kabasalan		100	100	100	100	400	483	547			1,030	830	

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		CENRO Zamboanga City		100	100	100	100	400	453	411			864	664	
	Meetings/conferences / chaired/participated/ attended (no)	Regional Total		49	48	49	48	194	246	210			456	359	
		Regional Office		13	12	13	12	50	85	67			152	127	
		Zamboanga del Norte		15	15	15	15	60	43	51			94	64	
		PENRO Norte		3	3	3	3	12	6	4			10	4	
		CENRO Piñan		3	3	3	3	12	22	28			50	44	
		CENRO Manukan		3	3	3	3	12	5	5			10	4	
		CENRO Liloy		3	3	3	3	12	5	7			12	6	
		CENRO Siocon		3	3	3	3	12	5	7			12	6	
		Zamboanga Del Sur		9	9	9	9	36	46	30			76	58	
		PENRO Sur		3	3	3	3	12	13	8			21	15	
		CENRO Ramon Magsaysay		3	3	3	3	12	8	6			14	8	
		CENRO Guipos		3	3	3	3	12	25	16			41	35	
		Zamboanga Sibugay		12	12	12	12	48	72	62			134	110	
		PENRO Sibugay		3	3	3	3	12	16	8			24	18	
		CENRO Imelda		3	3	3	3	12	23	33			56	50	
		CENRO Kabasalan		3	3	3	3	12	3	4			7	1	

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		CENRO Zamboanga City		3	3	3	3	12	30	17			47	41	
<b>Human Resource Development</b>														-	
1. Planning, Implementation and Coordination of Training Activities														-	
1.1 Preparation of training design, conducting/facilitating/training/ seminars/workshops/conferences including the collection/submission of training report from the different Divisions/Sections	Training design prepared, training/seminars/workshops/conferences conducted/facilitated and training report submitted to PMD/CO-HRD (no)													-	1. Core Group meeting on Mining Forum 2. Intergrated Coastal Mg't Planning Workshop/Writeshop 3. ICM Plan Preparation Seminar/ Workshop for MPA Alliances for TOMMBA and SMART-SBDA 4. Pre-deliberation of Draft Report of the University of the Philippines Los Baños (UPLB) on Climate Responsive Integrated River Basin Management
Training/Workshop Activities														-	
- Localized Human Resource Monitoring and Information System (HRMIS)		Regional Office		1				1	-				-	- 1	
- Training Needs Assistance		Regional Office		1				1	-				-	- 1	
- Health & Wellness Program		Regional Office			1			1	-	3			3	2	
- Environmental Case Proceedings		Regional Office						-	-				-	-	
- Watershed Assessment, Protection and Restoration/ Watershed Management Zoning		Regional Office		1				1	-				-	- 1	
- Information, Communication and Technology		Regional Office						-	-				-	-	

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- Wildlife Handling, Medication and Management		Regional Office		1				1	-	2			2	1	
- Waterbird identification & monitoring		Regional Office		1				1	-				-	1	
- Multi-Media Packaging, Technical Writing, Environmental Education, Social Marketing, etc.		Regional Office		1				1	-	1			1	-	
- Linkages with NGOs, LGUs, etc.		Regional Office		1				1	-	1			1	-	
- Planning, Programming, and Monitoring & Evaluation		Regional Office					1	1	-				-	-	
- PENRO Spatial Planning		Regional Office		1				1	-	1			1	-	
2. Career Development		Regional Office							-					-	
Career Building for HR Practitioners	Learning Programs/seminars/workshops attended (no)	Regional Office							-					-	
Conduct of Psychological test based on ORAOHRA	Number of newly hired (original/re employed) employees passed the psychological test (no) - report submitted to CO	Regional Office		5	5	5	5	20	-				-	10	



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Employees Professional Development	- Participants attended training programs per invitation from Regional Office, Central Office and other Gov't Agencies (no) - Qualified applicants pre-screened/processed/nominated (no)	Regional Office							-	61				61	
Learning Event on Re-Engineering & Renewal (R-2) Program a. HRMD Database															
Developed/maintained - CBS Process - Matrix of training/Training															
Intervention/Scholarship Profile		Regional Office		-	-	1	-	1	-				-	-	
Support to Operations														-	
Data Management including Systems Development and Maintenance														-	
1. Information and Communications Technology														-	
1.1 Application and Database Build-up and Maintenance	Application systems database build-up/developed and maintained (no)	Regional Office		9	9	9	9	9	9	9			9	-	
		Zamboanga del Norte							-					-	

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		PENRO Norte		2	2	2	2	2	-				2	- 4	
	GIS map database maintained and updated (no)	Regional Office		1	1	1	1	1	1	1			1	-	On-going milestone activities
1.2 Management and Maintenance of ICT Resources/Facilities	Internet connectivity maintained and monitored (no)	Regional Total		10	10	10	13	13	13	12			13	5	
		Regional Office		1	1	1	1	1	1	1			1	-	
		Zamboang a del Norte		5	5	5	5	5	5	5			5	-	
		PENRO Norte		1	1	1	1	1	1	1			1	-	
		CENRO Piñan		1	1	1	1	1	1	1			1	-	
		CENRO Manukan		1	1	1	1	1	1	1			1	-	
		CENRO Liloy		1	1	1	1	1	1	1			1	-	
		CENRO Siocon		1	1	1	1	1	1	1			1	-	
		Zamboang a Del Sur		3	3	3	3	3	3	2			3	- 1	
		PENRO Sur		1	1	1	1	1	1	1			1	-	
		CENRO Ramon Magsaysay		1	1	1	1	1	1	1			1	-	
		CENRO Guipos		1	1	1	1	1	1				1	- 1	
		Zamboang a Sibugay		4	4	4	4	4	4	4			4	-	
		PENRO Sibugay		1	1	1	1	1	1	1			1	-	
		CENRO Imelda		1	1	1	1	1	1	1			1	-	
		CENRO Kabasalan		1	1	1	1	1	1	1			1	-	

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		CENRO Zamboanga City		1	1	1	1	1	1	1			1	-	
	Server room maintained (no)	Regional Office		1	1	1	1	1	1	1			1	-	
	Operating system upgraded (no)	Regional Office		-	-	5	-	5	-				5	-	
	Productivity software upgraded (no)	Regional Office		-	-	5	-	5	-				5	-	
	ENGAS server maintained (no)	Regional Office		1	1	1	1	1	1	3			1	2	
	Maintenance & repair of IT equipment (no)	Regional Total		6	9	11	6	32	76	58			134	119	
		Regional Office		2	2	2	2	8	69	40			109	105	
		Zamboanga del Norte		-	-	5	-	5	2	1			5	3	
		PENRO Norte		-	-	1	-	1	1	1			1	2	
		CENRO Pinan		-	-	1	-	1	-				1	-	
		CENRO Manukan		-	-	1	-	1	-				1	-	
		CENRO Liloy		-	-	1	-	1	1				1	1	
		CENRO Siocon		-	-	1	-	1	-				1	-	
		Zamboanga del Sur		-	3	-	-	3	1	3			3	1	
		PENRO Sur		-	1	-	-	1	1	1			1	1	
		CENRO Ramon Magsaysay		-	1	-	-	1	-	1			1	-	
		CENRO Guipos		-	1	-	-	1	-	1			1	-	
		Zamboanga Sibugay		4	4	4	4	4	4	4			4	-	
		PENRO Sibugay		1	1	1	1	1	1	1			1	-	
		CENRO Imelda		1	1	1	1	1	1	1			1	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		CENRO Kabasalan		1	1	1	1	1	1	1			1	-	
		CENRO Zamboanga City		1	1	1	1	1	1	1			1	-	
3. Statistic Information	Regional statistical profile prepared/ published (no)	Regional Office		1	-	-	-	1	-	1			1	-	
	ENR quarterly statistical report consolidated (no)	Regional Office		1	1	1	1	4	-				-	-	2
	Statistical activities conducted/ coordinated (no)	Regional Office		-	-	-	2	2	-				-	-	
4. Operation and Maintenance of Forestry Information System														-	
	Newly approved/existing forest tenure/CTPO data transformed to MDE Form and submitted to PENRO for encoding (no)	Regional Total		547	552	545	533	2,177	556	825			1,381	282	
		Zamboanga del Norte		320	315	311	309	1,255	273	498			771	136	
		CENRO Pinan		108	108	107	105	428	74	201			275	59	
		CENRO Manukan		87	87	84	84	342	58	116			174	-	
		CENRO Liloy		69	66	66	66	267	75	100			175	40	
		CENRO Siocon		56	54	54	54	218	66	81			147	37	
		Zamboanga Del Sur		119	120	117	116	472	151	198			349	110	
		CENRO Ramon Magsaysay		59	60	57	57	233	60	97			157	38	
		CENRO Guipos		60	60	60	59	239	91	101			192	72	

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
	News article prepared and submitted to RO (no)	Regional Total		5	8	9	7	29	25	13			38	25	
		Zamboang a del Norte		2	3	3	2	10	8	7			15	10	
		Zamboang a Del Sur		1	1	1	1	4	1	1			2	-	
		Zamboang a Sibugay		2	4	5	4	15	16	5			21	15	
1.a.2 Media Releases									-					-	
- Article Releases	Articles released (no)	Regional Office		2	3	3	3	11	6	7			13	8	
Multimedia Release (e.g. photo, video, etc.)	Multimedia released (no)	Regional Office		5	6	6	4	21	22	44			66	55	
1.b Print Media									-					-	
1.b.1 Newsletter Production	News bulletin editions produced (no)	Regional Office		3	3	3	3	12	3	5			8	2	
1.b.2 Streamer/Tarpaulin/Billboard Production	Streamer/tarpaulin/billboard produced (no)	Regional Office		3	3	3	3	12	10	25			35	29	
1.c Broadcast Media														-	
1.c.1 Radio	Airtime hours conducted (no)	Regional Office		4	6	6	4	20	4	10			14	4	
1.d E-Media									-					-	
1.d.1 Regional Website	Website maintained/hosted (no)	Regional Office		3	3	3	3	12	3	7			10	4	
1.d.2 Social Media	Social media account maintained/hosted (no)	Regional Office		3	3	3	3	12	3	13			16	10	
2. Environmental Education	School/community visited (no)	Regional Total		7	5	15	5	32	25	18			43	31	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		Regional Office		2	3	2	1	8	5	17			22	17	
		Zamboang a del Norte		3	1	6	-	10	7				7	3	
		Zamboang a del Sur		2	1	3	-	6	5				5	2	
		Zamboang a Sibugay		-	-	4	4	8	8	1			9	9	
<b>Legal Services, including Operations against Unlawful Titling of Public Land</b>									-					-	
1. File Case in Court Regarding Investigation, Resolution and Cancellation/Reversion thru the Office of the Solicitor General														-	
1.1 Oplan Anti-Fake Titles	Memorandum Order and Reversion Complaint prepared and submitted to OSEC (no)	Regional Office		1	-	1	1	3	1	1			2	1	
	Cancellation of CLOA	Regional Office							-					-	
1.2 Anti-illegal Cases FMS (Regionwide)	Confiscation Order issued to CENROS (no)	Regional Office		3	3	3	3	12	10	17			27	21	
2. Conduct of Investigations	Investigations conducted (no)	Regional Office		2	3	2	3	10	-	2			2	- 3	
	Meetings Attended (no)	Regional Office							-					-	
	Order of Investigations drafted (no)	Regional Office		1	1	1	-	3	2	8			10	8	
3. Represent DENR as Counsel in Court and other Tribunals	Court hearings attended (no)	Regional Office		2	2	2	-	6	3	4			7	3	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
	Pleadings, motions, manifestations, pretrial briefs, judicial affidavits filed before the courts and other tribunals (no)	Regional Office		2	3	2	3	10	-	1			1	- 4	
4. Operations on Ethics and Discipline	Show cause/order of preventive suspension issued (no)	Regional Office		1	-	1	1	3	1	4			5	4	
	Hearings conducted and reports submitted to RD (no)	Regional Office		1	1	1	-	3	-				-	- 2	
	Summary proceedings forwarded to the OSEC (no)	Regional Office		1	1	1	-	3	-				-	- 2	
7. Fastrack Disposition and Inventory of Aging Cases	Aging cases disposed/resolved (no)	Regional Office		6	6	7	6	25	3	9			12	-	
	Aging cases inventoried and report submitted to Central Office (no)	Regional Office		5	5	10	15	35	-	34			34	24	
8. Legal Opinions related to ENR Laws, Rules and Regulations, Review of MOAs and Preparation of Letters, Memoranda and Indorsement	Legal opinions rendered (no)	Regional Office		3	3	3	1	10	-	1			1	- 5	
	MOAs reviewed and checked (no)	Regional Office		2	2	1	-	5	4	6			10	6	
	Letters, Memoranda and Indorsement drafted (no)	Regional Office		10	10	10	-	30	17	34			51	31	



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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
	- Orientation & leveling-off													-	
	- Meetings & consultations													-	
	- IEC													-	
	Management planning (%)				40%	40%	20%	100%		40%			40%	-	
	- Participatory consultations/workshop													-	- Primary Data gathered from the different agencies/stakeholders on the formulation of the IWMP of Vitali River Watershed conducted by RO Technical and CENRO IWMP Technical Team. - On-going writeshop preparation of IWMP
	- Legitimization of the plan													-	
	- Reproduction of the plan													-	
		Kabasalan River Watershed (22,306.70 ha)			-	-	1	1	-				-	-	
	Milestone Target:													-	
	Preparatory/initiation activities (%)			55%	45%			100%	55%	45%			100%	-	
	- Creation of WMPT													-	
	- Identification of key stakeholders													-	
	- Orientation & leveling-off													-	
	- Meetings & consultations													-	
	- IEC													-	
	Management planning (%)				40%	40%	20%	100%		40%			40%	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
	- Participatory consultations/workshop													-	
	- Legitimization of the plan													-	
	- Reproduction of the plan													-	
2. Forest Land Use planning									-					-	
2.1 Preparation of FLUP	FLUP finalized (no) prepared/drafted	Regional Office		-	-	-	8	8	-				-	-	
		- Zamboanga Del Norte		-	-	-	5	5	-				-	-	
		- CENRO Piñan													
		- Polanco													
		- Piñan		-	-	-	2	2	-				-	-	
	Milestone Target:								-					-	
	- Preparatory activities (%)								-	20%				20%	
	- Data and Map collection (%)								-					-	
	- Situational analysis (%)								-					-	
	- Prioritization of Subwatersheds and allocation of FFL (%)								-					-	
	- Plan Preparation (%)								-					-	
		- CENRO Manukan													
		- Jose Dalman													
		- Sindangan		-	-	-	2	2	-				-	-	
	Milestone Target:								-					-	
	- Preparatory activities (%)								70%	30%				100%	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
	- Data and Map collection (%)								20%	80%				100%	
	- Situational analysis (%)								-	100%				100%	
	- Prioritization of Subwatersheds and allocation of FFL (%)								-					-	
	- Plan Preparation (%)								-					-	
		- CENRO Liloy - Liloy		-	-	-	1	1	-				-	-	
	Milestone Target:								-					-	
	- Preparatory activities (%)								-					-	
	- Data and Map collection (%)								-					-	
	- Situational analysis (%)								-					-	
	- Prioritization of Subwatersheds and allocation of FFL (%)								-					-	
	- Plan Preparation (%)								-					-	
									-					-	
		- Zamboanga Del Sur		-	-	-	2	2	-				-	-	
		- CENRO R. Magsaysay - Josefina		-	-	-	1	1	-				-	-	
	Milestone Target:								-					-	
	- Preparatory activities (%)								-					-	
	- Data and Map collection (%)								-					-	
	- Situational analysis (%)								-					-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
	- Prioritization of Subwatersheds and allocation of FFL (%)								-					-	
	- Plan Preparation (%)								-					-	
									-					-	
		- CENRO Guipos													
		- Tabina		-	-	-	1	1	-				-	-	
	Milestone Target:								-					-	
	- Preparatory activities (%)								-					-	
	- Data and Map collection (%)								-					-	
	- Situational analysis (%)								-					-	
	- Prioritization of Subwatersheds and allocation of FFL (%)								-					-	
	- Plan Preparation (%)								-					-	
		- Zamboanga Sibugay							-					-	
		- CENRO Kabasalan													
		- R.T. Lim		-	-	-	1	1	-				-	-	
	Milestone Target:								-					-	
	- Preparatory activities (%)								-	100%				100%	
	- Data and Map collection (%)								-						
	- Situational analysis (%)								-						
	- Prioritization of Subwatersheds and allocation of FFL (%)								-						
	- Plan Preparation (%)								-						

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
3. Updating of Community Resource Management Framework including map and 5-year workplan														-	
	CRMF and 5-year workplan prepared and submitted with CSW (no)	Regional Total		-	4	28	17	49		5			5	1	
		Regional Office		-	3	12	5	20		1			1	- 2	
		Zamboang a del Norte		-	1	7	4	12		1			1	-	
		CENRO Piñan		-	-	2	2	4					-	-	
		CENRO Manukan		-	-	1	1	2					-	-	
		CENRO Liloy		-	1	3	-	4		1			1	-	
		CENRO Siocon		-	-	1	1	2					-	-	
		Zamboang a del Sur		-	-	1	2	3		1			1	1	
		CENRO Ramon Magsaysay		-	-	1	1	2		1			1	1	Upper Manguiles Small Farmers Association
		CENRO Guipos		-	-	-	1	1					-	-	
		Zamboang a Sibugay		-	-	8	6	14		2			2	2	
		CENRO Imelda		-	-	2	2	4		2			2	2	
		CENRO Kabasalan		-	-	4	2	6					-	-	
		CENRO Zamboang a City		-	-	2	2	4					-	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
	CRMF and 5-year workplan with CSW reviewed and endorsed to RO (no)	Regional Total		-	3	10	36	49		1			1	- 2	
		RO Support to PENROs			3	3	14	20					-	- 3	
		PENRO Norte		-	-	5	7	12					-	-	
		PENRO Sur		-	-	-	3	3		1			1	1	
		PENRO Sibugay		-	-	2	12	14					-	-	
	CRMF approved and endorsed to USEC Field Ops for affirmation (no) 5-year workplan reviewed and recommended for approval by USEC Field Ops (no)	Regional Office		-	3	10	36	49		1			1	- 2	Upper Manguiles Small Farmers Association
4. Forest Products Utilization and Price Monitoring														-	
- Price monitoring of forest products														-	
	Monthly price data survey from pre-identified respondents per forest product collected, processed, summarized and submitted to PENRO (no)	Regional Total		27	27	27	27	108	27	27			54	-	
		Zamboanga del Norte		12	12	12	12	48	12	12			24	-	
		CENRO Piñan		3	3	3	3	12	3	3			6	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		CENRO Manukan		3	3	3	3	12	3	3			6	-	
		CENRO Liloy		3	3	3	3	12	3	3			6	-	
		CENRO Siocon		3	3	3	3	12	3	3			6	-	
		Zamboang a del Sur		6	6	6	6	24	6	6			12	-	
		CENRO Ramon Magsaysay		3	3	3	3	12	3	3			6	-	
		CENRO Guipos		3	3	3	3	12	3	3			6	-	
		Zamboang a Sibugay		9	9	9	9	36	9	9			18	-	
		CENRO Imelda		3	3	3	3	12	3	3			6	-	
		CENRO Kabasalan		3	3	3	3	12	3	3			6	-	
		CENRO Zamboang a City		3	3	3	3	12	3	3			6	-	
	CENRO Price data report consolidated, summarized and submitted quarterly to RO with monthly breakdown (no)	Regional Total		3	3	3	3	12	2	4			6	-	
		PENRO Norte		1	1	1	1	4	-	2			2	-	
		PENRO Sur		1	1	1	1	4	1	1			2	-	
		PENRO Sibugay		1	1	1	1	4	1	1			2	-	



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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
	PENRO Price data report consolidated, summarized and submitted quarterly to FMB with monthly breakdown (no)	Regional Office		1	1	1	1	4	-	2			2	-	
5. Adoption of Provincial Foreshore Management and Development Plan (PFMDP)	Resolutions/MOA/MOPA forged with LGUs (no)	Zamboanga Sibugay												-	
		PENRO Sibugay					1	1					-	-	
Natural Resources Enforcement and Regulatory Program		Regional Total												-	
Natural Resources Management Arrangement/Agreement and Permit Issuance														-	
1. Processing/Issuance and Monitoring of Wildlife Permits	Permits issued within 7 working days or as prescribed by law (no)	Regional Total		10	19	13	8	50	16	38				25	
		Zamboanga del Norte		6	6	7	6	25	7	8				3	
		CENRO Piñan		1	1	1	2	5	1	1				-	
		CENRO Manukan		1	1	2	1	5	1	1				-	
		CENRO Liloy		4	4	4	3	15	5	6				3	
		Zamboanga del Sur		1	6	1	2	10	5	5				3	
		CENRO Ramon													
		Magsaysay		1	1	1	2	5						- 2	
		CENRO Guipos			5			5	5	5				5	

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) = [(8+9+10+11) - (3+4+5+6)]	(14)
		Zamboang a Sibugay		3	7	5		15	4	25				19	
		CENRO Imelda		1	2	2		5		5				2	
		CENRO Kabasalan		1	3	1		5						- 4	
		CENRO Zamboang a City		1	2	2		5	4	20				21	
2. Compliance Monitoring														-	
2.1 Compliance monitoring of existing agreements and permits														-	
	tenure holders according to the Terms and Conditions of the Agreement, approved management	Regional Total		10	18	13	15	56	6	21			27	- 1	
		Zamboang a del Norte		3	9	6	6	24		12			12	-	
		CENRO Liloy - SIFMA			3		3	6		3			3	-	
		CENRO Siocon - IFMA		3	6	6	3	18		9			9	-	
		Zamboang a del Sur						-					-	-	
		CENRO Guipos - SIFMA			1		1	2		1			1	-	
		Zamboang a Sibugay		7	8	7	8	30	6	8			14	- 1	
		CENRO Kabasalan - SIFMA		5	6	5	6	22	6	7			13	2	

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		CENRO Zamboanga City - IFMA		2	2	2	2	8		4			4	-	
	- Support to CENROs	Regional Office												-	
		- CENRO Kabasalan												-	
		- CENRO Zamboanga City												-	
	Recommendations of CENRO reviewed / analyzed and endorsed to RO for action (no)	Regional Total		3	21	13	19	56	3	25			28	4	
		PENRO Norte		3	9	6	6	24		9			9	- 3	
		PENRO Sur			1		1	2		2			2	1	
		PENRO Sibugay			11	7	12	30	3	14			17	6	
	Recommendations submitted by CENRO/PENRO reviewed/analyzed/implemented, and endorsed to CO (no)	Regional Office			17	14	25	56	6	12			18	1	
2.2 Compliance Monitoring of Existing CBFMA														-	
	CBFMA holders monitored and evaluated on compliance to CBFM agreements (no) - Consolidated	Regional Total		172	172	172	172	688	169	172			341	- 3	

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		Zamboang a del Norte		59	59	59	59	236	56	59			115	- 3	
		CENRO Piñan A= 5,796.35 ha		13	13	13	13	52	13	13			26	-	
		CENRO Manukan A= 7, 271.61 ha		12	12	12	12	48	12	12			24	-	
		CENRO Liloy A= 15,441.46 ha		22	22	22	22	88	22	22			44	-	
		CENRO Siocon A= 10,423.05 ha		12	12	12	12	48	9	12			21	- 3	
		Zamboang a del Sur		49	49	49	49	196	49	49			98	-	
		CENRO Ramon Magsaysay A= 12,502.16 ha		13	13	13	13	52	13	13			26	-	
		CENRO Guipos A= 14,656.52		36	36	36	36	144	36	36			72	-	
		Zamboang a Sibugay		64	64	64	64	256	64	64			128	-	
		CENRO Imelda A= 8,359.01 ha		23	23	23	23	92	23	23			46	-	

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
	Individual CSC holders performance assessed with summary report indicating respective rating and categorical recommendations submitted to PENRO (no.)	Regional Total		547	552	545	533	2,177	358	625			983	- 116	
		Zamboang a del Norte		320	315	311	309	1,255	111	367			478	- 157	
		CENRO Piñan		108	108	107	105	428	74	118			192	- 24	
		CENRO Manukan		87	87	84	84	342	-	72			72	- 102	
		CENRO Liloy		69	66	66	66	267	23	122			145	10	
		CENRO Siocon		56	54	54	54	218	14	55			69	- 41	
		Zamboang a del Sur		119	120	117	116	472	136	132			268	29	
		CENRO Ramon Magsaysay		59	60	57	57	233	65	54			119	-	
		CENRO Guipos		60	60	60	59	239	71	78			149	29	
		Zamboang a Sibugay		108	117	117	108	450	111	126			237	12	
		CENRO Imelda		36	39	39	36	150	36	47			83	8	
		CENRO Kabasalan		36	39	39	36	150	40	38			78	3	
		CENRO Zamboang a City		36	39	39	36	150	35	41			76	1	
	- Support to CENRO Imelda	Regional Office							-					-	

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
	CSC assessed with report submitted indicating categorical recommendation (no)	Regional Total		547	552	545	533	2,177	358	473			831	- 268	
		PENRO Norte		320	315	311	309	1,255	111	228			339	- 296	
		PENRO Sur		119	120	117	116	472	136	132			268	29	
		PENRO Sibusagay		108	117	117	108	450	111	113			224	- 1	
	CSC assessed with management action implemented based on the recommendation by the Team (no) - Summary report of results of CS indicating reasons for such and actions taken on their recommendations submitted to FMB (no)	Regional Office		547	552	545	533	2,177	178	653			831	- 268	
3. Re-appraisal of Foreshore Leases		Regional Office												-	
	Re-appraisal conducted with report submitted to PENRO (no)	- CENRO Zamboang a City				3	1	4					-	-	
	Re-appraisal report reviewed and endorsed to RO (no)	- PENRO Sibusagay				2	2	4					-	-	
	Re-appraisal report reviewed and endorsed to LMB (no)	- Regional Office				2	2	4					-	-	

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
Menu 1. Provision of full logistics and material support that are essential in forest law enforcement														-	
1. Procurement of Equipment	Equipment procured (no)	Regional Total		96				96					-	- 96	
		Regional Office		5				5					-	- 5	To be delivered
		Zamboang a del Norte		36				36					-	- 36	
		Zamboang a del Sur		25				25					-	- 25	Pending delivery
		Zamboang a Sibugay		30				30					-	- 30	Issuance of PO
1.1 Technical and Scientific Equipment		Regional Total		71				71					-	- 71	
		Regional Office		4				4					-	- 4	To be delivered
		Zamboang a del Norte		26				26					-	- 26	
		Zamboang a del Sur		19				19					-	- 19	Pending delivery
		Zamboang a Sibugay		22				22					-	- 22	Issuance of PO
- Drone		Regional Total		9				9					-	- 9	
		Zamboang a del Norte		4				4					-	- 4	
		Zamboang a del Sur		2				2					-	- 2	Pending delivery

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		Zamboang a Sibugay		3				3					-	- 3	Issuance of PO
- Android GPS		Regional Total		10				10					-	- 10	
		Zamboang a del Norte		4				4					-	- 4	Pending delivery
		Zamboang a del Sur		3				3					-	- 3	Issuance of PO
		Zamboang a Sibugay		3				3					-	- 3	
- Action Camera/Body Camera		Regional Total		47				47		2			2	- 45	
		Regional Office		2				2		2			2	-	To be delivered
		Zamboang a del Norte		17				17					-	- 17	
		Zamboang a del Sur		13				13					-	- 13	Pending delivery
		Zamboang a Sibugay		15				15					-	- 15	Issuance of PO
- Night Vision Binoculars		Regional Total		5				5					-	- 5	
		Regional Office		2				2					-	- 2	To be delivered
		Zamboang a del Norte		1				1					-	- 1	
		Zamboang a del Sur		1				1					-	- 1	Pending delivery

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		- CENRO Siocon												-	
		- CENRO RM												-	
		- CENRO Guipos												-	
		- CENRO Imelda												-	
		- CENRO Kabasalan												-	
		- CENRO Zamboanga City												-	
- Patrolling														-	
	LFBPS route patrolled (km) - Patrol reports submitted with actions taken	Regional Total		463	463	463	463	463	574	584.895			463	233	
		Zamboanga del Norte		160	160	160	160	160	239	182.7			160	101	
		CENRO Piñan		40	40	40	40	40	35	46.7			40	2	
		CENRO Manukan		40	40	40	40	40	64	53.73			40	38	
		CENRO Liloy		40	40	40	40	40	59	40			40	19	
		CENRO Siocon		40	40	40	40	40	80	42.27			40	42	
		Zamboanga del Sur		130	130	130	130	130	109	175.295			130	24	
		CENRO Ramon Magsaysay		60	60	60	60	60	64	91.295			60	35	

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		CENRO Guipos		70	70	70	70	70	45	84			70	- 11	
		Zamboang a Sibugay		173	173	173	173	173	226	226.9			173	107	
		CENRO Imelda		50	50	50	50	50	66	54			50	20	
		CENRO Kabasalan		40	40	40	40	40	40	40			40	-	
		CENRO Zamboang a City		83	83	83	83	83	120	132.9			83	87	
	LFBPS reports from CENROs monitored and evaluated (no)	Regional Total		3	3	3	3	12	3	4			7	1	
		PENRO Norte		1	1	1	1	4	1	1			2	-	
		PENRO Sur		1	1	1	1	4	1	1			2	-	
		PENRO Sibugay		1	1	1	1	4	1	1			2	-	
	LFBPS reports from CENROs monitored and evaluated (no)	Regional Office		1	1	1	1	4	1	1			2	-	
5. Hiring of Lawyers	Lawyers hired (no)	Regional Office						9		6					
		Zamboang a del Norte						4		3					
		CENRO Piñan						1		1					
		CENRO Manukan						1		1					
		CENRO Liloy						1		1					
		CENRO Siocon						1							
		Zamboang a del Sur						2							

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		CENRO Ramon Magsaysay						1							
		CENRO Guipos						1							
		Zamboang a Sibugay						3		3					
		CENRO Imelda						1		1					
		CENRO Kabasalan						1		1					
		CENRO Zamboang a City						1		1					
involvement of forest communities/stakeholders in forest protection and law enforcement	Forest Commanders/stakeholders collaborated with and involved in forest protection and law enforcement (no)	Regional Office												-	
Menu 6 : Consistent apprehension and mandatory administrative														-	
1. Apprehension of undocumented forest products including NTFPs, vehicles,	Incident report on the apprehension of undocumented forest products including NTFPs, vehicles,	Regional Total			6	6	5	17	21	9			30	24	
		Zamboang a del Norte			4	1	3	8	6	4			10	6	
		CENRO Piñan			1		1	2	2				2	1	
		CENRO Manukan			1	1		2	2	4			6	5	
		CENRO Liloy			1		1	2	1				1	-	
		CENRO Siocon			1		1	2	1				1	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		Zamboang a del Sur				2	2	4	4				4	4	
		CENRO Ramon Magsaysay				1	1	2	4				4	4	
		CENRO Guipos				1	1	2					-	-	
		Zamboang a Sibugay			2	3		5	11	5			16	14	
		CENRO Imelda			1	1		2	7	2			9	8	
		CENRO Kabasalan			1	1		2	1				1	-	
		CENRO Zamboang a City				1		1	3	3			6	6	
2. Hauling of apprehended forest products and vehicles, equipments and other implements to CENR Office or any nearest Government Office	Apprehended forest products hauled to designated area (vol) Apprehended vehicles, equipments and other implements hauled to designated area (no) - reports on volume and number including custodial report submitted	Regional Total			6	6	5	17	20	9			29	23	
		Zamboang a del Norte			4	1	3	8	6	4			10	6	- 17.97 cu.m
		CENRO Piñan			1		1	2	2				2	1	- 9.39 cu.m
		CENRO Manukan			1	1		2	2	4			6	5	- 6.9139 cu.m
		CENRO Liloy			1		1	2	1				1	-	- 0.75 cu.m
		CENRO Siocon			1		1	2	1				1	-	- 0.92 cu.m



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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		Zamboang a del Sur				2	2	4	3				3	3	
		CENRO R. Magsaysay				1	1	2	3				3	3	1. Kalasan, Pagadian City (44 pcs. Lauan w/ 1,080 bd.ft.) 2. Pisompongana, Midsalip (131 pcs.Lauan w/ 1,056 bd.ft.) 3.Bogo, Pagadian City (12 pcs. Mahogany w/ 267 bd.ft.)
		CENRO Guipos				1	1	2					-	-	
		Zamboang a Sibugay			2	3		5	11	5			16	14	
		CENRO Imelda			1	1		2	7	2			9	8	
		CENRO Kabasalan			1	1		2	1				1	-	
		CENRO Zamboang a City				1		1	3	3			6	6	
3. Immediate administrative and adjudication proceedings for apprehended forest products including conveyances and implements	Administrative and adjudication proceedings report carried out within the prescription period of DAO 97-32 (no)	Regional Total			4	7	6	17	12	10			22	18	
		Zamboang a del Norte			2	2	4	8	5	2			7	5	
		CENRO Piñan				1	1	2	2				2	2	
		CENRO Manukan				1	1	2	2				2	2	
		CENRO Liloy			1		1	2	1	1			2	1	
		CENRO Siocon			1		1	2		1			1	-	
		Zamboang a del Sur				2	2	4		1			1	1	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		CENRO R. Magsaysay				1	1	2		1			1	1	
		CENRO Guipos				1	1	2					-	-	
		Zamboang a Sibugay			2	3		5	7	7			14	12	
		CENRO Imelda			1	1		2	2	7			9	8	
		CENRO Kabasalan			1	1		2	1				1	-	
		CENRO Zamboang a City				1		1	4				4	4	
6. Assessment, Survey/Resurvey, and Mapping of Areas covered by CBFMA	Area surveyed and mapped (ha/no)	Regional Office - CENRO Guipos  (2,196.470) - CENRO Liloy  (657.810) - CENRO Kabasalan  (2,418.03)			3,848.00	708.00	716.31	5,272					-	- 3,848	
7. Revenue Generation	Revenue generated (P)	Regional Total		391,310	491,810	566,710	474,120	1,923,950	#####	943,740.70			2,488,513	1,605,393	
		- Lands		196,060	246,160	284,060	237,470	963,750	192,429	479,558.70				229,768	
		- Forestry		114,650	129,850	134,850	119,400	498,750	#####	381,932.00				1,459,110	
		- Wildlife		80,600	115,800	147,800	117,250	461,450	2,150	4,250.00				- 190,000	
		- Others (IPAP Collection)						-	28,515	78,000.00				106,515	
		Zamboang a del Norte		7,200	7,700	7,600	7,500	30,000	164,113	192,609.00			356,722	341,822	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	(14)
		- Lands		3,700	3,800	3,700	3,800	15,000	23,508	98,951.00				114,959	
		- Forestry		3,400	3,600	3,600	3,400	14,000	140,505	86,808.00				220,313	
		- Wildlife		100	300	300	300	1,000	100	-				- 300	
		- Others (IPAP Collection)						-	-	13,700.00				13,700	
		CENRO Piñan		2,500	2,500	2,500	2,500	10,000	56,400	80,290.00			136,690	131,690	
		- Lands		1,500	1,500	1,500	1,500	6,000	11,225	8,310.00			19,535	16,535	
		- Forestry		1,000	1,000	1,000	1,000	4,000	45,075	58,280.00			103,355	101,355	
		- Wildlife							100	-				100	
		- Others (IPAP Collection)								13,700.00					
		CENRO Manukan		2,200	2,700	2,600	2,500	10,000	31,433	114,711.00			146,144	141,244	
		- Lands		1,200	1,300	1,200	1,300	5,000	11,483	89,691.00			101,174	98,674	
		- Forestry		900	1,100	1,100	900	4,000	19,950	25,020.00			44,970	42,970	
		- Wildlife		100	300	300	300	1,000	-	-			-	- 400	
		CENRO Siocon		2,500	2,500	2,500	2,500	10,000	76,280	4,458.00			80,738	75,738	
		- Lands		1,000	1,000	1,000	1,000	4,000	800	950.00			1,750	- 250	
		- Forestry		1,500	1,500	1,500	1,500	6,000	75,480	3,508.00			78,988	75,988	
		Zamboang a del Sur		60,110	110,110	148,110	101,670	420,000	#####	297,922.00			336,462	1,319,326	
		- Lands		15,000	30,000	35,000	20,000	100,000	38,540	36,622.00				30,162	
		- Forestry		45,000	80,000	112,000	81,450	318,450	#####	196,700.00				1,196,119	
		- Wildlife		110	110	1,110	220	1,550	150	300.00				230	
		- Others (IPAP Collection)		-	-	-	-	-	28,515	64,300.00				92,815	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		CENRO Ramon													
		Magsaysay		30,110	30,110	30,110	30,110	120,440	136,844	141,992.00			166,067	218,616	
		- Lands		5,000	20,000	15,000	10,000	50,000	24,075	25,257.00			138,026	24,332	
		-													
		Forestry		25,000	40,000	63,000	31,450	159,450	112,769	116,735.00			116,735	164,504	
		-													
		Wildlife		110	110	110	220	550	-	-			1,026,265	- 220	
		CENRO Guipos		30,000	50,000	70,000	60,000	210,000	#####	155,930.00			170,395	1,102,195	
		- Lands		10,000	10,000	20,000	10,000	50,000	14,465	11,365.00			1,023,015	5,830	
		-													
		Forestry		20,000	40,000	49,000	50,000	159,000	#####	79,965.00			80,115	1,031,615	
		-													
		Wildlife		-	-	1,000	-	1,000	150	300.00			28,815	450	
		-													
		- Others (IPAP Collection)							28,515	64,300.00				92,815	
		Zamboang a Sibugay		132,250	132,250	132,250	132,000	528,750	189,035	446,359.70			576,741	370,895	
		- Lands		96,250	96,250	96,250	96,000	384,750	130,381	343,985.70				281,867	
		-													
		Forestry		35,500	35,500	35,500	35,500	142,000	56,754	98,424.00				84,178	
		-													
		Wildlife		500	500	500	500	2,000	1,900	3,950.00				4,850	
		CENRO Imelda							13,894	16,644.00				30,538	
		- Lands							6,750	5,600.00				12,350	
		-													
		Forestry							7,144	10,794.00				17,938	
		-													
		Wildlife							-	250.00				250	
		CENRO Kabasalan		64,500	64,500	64,500	64,500	258,000	31,058	79,026.45			86,910	- 18,916	
		- Lands		43,750	43,750	43,750	43,750	175,000	7,884	39,264.45			62,439	- 40,352	
		-													
		Forestry		20,500	20,500	20,500	20,500	82,000	23,174	39,762.00			39,762	21,936	
		-													
		Wildlife		250	250	250	250	1,000	-				144,083	- 500	
		CENRO Zamboang a City		67,750	67,750	67,750	67,500	270,750	144,083	350,689.25			466,437	359,273	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		- Lands		52,500	52,500	52,500	52,250	209,750	115,747	299,121.25			325,557	309,869	
		- Forestry		15,000	15,000	15,000	15,000	60,000	26,436	47,868.00			49,768	44,304	
		- Wildlife		250	250	250	250	1,000	1,900	3,700.00			3,700	5,100	
<b>Operations Against Illegal Environment and Natural Resources Activities</b>															-
1. Monitoring of Entry and Exit Points of Forest Products	Entry and exit points of forest products monitored with monthly report submitted to RO (no)	Regional Total		15	15	15	15	15	31	30			15	31	
		Zamboang a del Norte		4	4	4	4	4	19	18			4	29	
		CENRO Piñan		1	1	1	1	1	10	10			1	18	
		CENRO Manukan		1	1	1	1	1	2	1			1	1	
		CENRO Liloy		1	1	1	1	1	3	3			1	4	
		CENRO Siocon		1	1	1	1	1	4	4			1	6	
		Zamboang a del Sur		2	2	2	2	2	2	2			2	-	
		CENRO Ramon													
		Magsaysay		1	1	1	1	1	1	1			1	-	
		CENRO Guipos		1	1	1	1	1	1	1			1	-	
		Zamboang a Sibugay		9	9	9	9	9	10	10			9	2	
		CENRO Imelda		4	4	4	4	4	4	4			4	-	
		CENRO Kabasalan		2	2	2	2	2	2	2			2	-	
		CENRO Zamboang a City		3	3	3	3	3	4	4			3	2	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
	Report from CENROs/PENROs consolidated and submitted to FMB (no)	Regional Office		27	27	27	27	108		81			85	27	
2. Strengthening/Maintenance of Zamboanga Peninsula Anti-illegal Logging Task Force	Zamboanga Peninsula Anti-illegal Logging Task Force strengthened/maintained with report submitted to RO (no)	Regional Total		5	5	5	5	5	4	5			5	- 1	
		Zamboanga del Norte PENRO												-	
		Norte		1	1	1	1	1	1	1			1	-	
		Zamboanga del Sur PENRO												-	
		Sur		1	1	1	1	1	1	1			1	-	
		Zamboanga Sibugay CENRO		3	3	3	3	3	2	3			3	- 1	
		Imelda		1	1	1	1	1	1	1			1	-	
		CENRO Kabasalan		1	1	1	1	1	1	1			1	-	
		CENRO Zamboanga City		1	1	1	1	1		1			1	- 1	
	Zamboanga Peninsula Anti-illegal Logging Task Force strengthened/maintained with monthly report submitted to FMB (no)	Regional Office		1	1	1	1	1	1	1			1	-	Conducted last May 6, and June 3, 2019
3. Monitoring and Surveillance of Illegal Activities	Monitoring and surveillance conducted with quarterly report submitted to FMB (no)	Regional Office		3	3	3	3	12	3	3			3	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
Protected Areas, Caves, and Wetlands Development and Management Sub-Program														-	
Protected Areas Development and Management														-	
1. Management of Protected Areas														-	
1.1 PA management zoning	PA management zones delineated/ marked (km) with report and map submitted to RO (no)	Regional Total		-	35	30	-	65		6.86			7	- 28	
		Zamboang a del Norte		-	5	-	-	5	-				-	- 5	
		CENRO Liloy - MIPLS		-	5	-	-	5	-	6.86			7	2	
		Zamboang a Del Sur							-					-	
		CENRO Guipos - DBPLS		-	30	30	-	60	-				-	- 30	
		Zamboang a Sibugay							-					-	
		PENRO Sibugay		-	-	-	-	-	-				-	-	
1.2 Protected Area Management Board operationalization														-	
	PAMB meetings conducted (no) - Minutes of meeting prepared and number of resolutions adopted/implemente d	Regional Total		10	11	9	11	41	11	9			14	- 1	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		Zamboang a del Norte		5	5	5	5	20	5	5			8	-	
		CENRO Piñan		3	3	3	3	12	3	3			4	-	
		- Aliguay Island Protected Landscape and Seascape		1	1	1	1	4	1	1			2	-	
		- Selinog Island Protected Landscape & Seascape		1	1	1	1	4	1	1			2	-	
		- Jose Rizal Memorial PL		1	1	1	1	4	1	1			2	-	
		CENRO Liloy - Murceilago s Island Protected Landscape & Seascape		1	1	1	1	4	1	1			2	-	
		CENRO Siocon - Siocon Resource Reserve		1	1	1	1	4	1	1			2	-	
		Zamboang a Del Sur		2	2	2	2	8	1	2			3	- 1	



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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		PENRO Sur - Mt. Timolan Protected Landscape		1	1	1	1	4	1	1			1	-	
		CENRO Guipos - Dumanquilas Bay Protected Landscape & Seascape		1	1	1	1	4	-	1			6	- 1	PAMB meeting postponed, to be conducted in July.
		Zamboanga Sibugay		3	4	2	4	13	5	2			3	-	
		CENRO Imelda - Buug Natural Biotic Area		1	1	1	1	4	1	1			5	-	
		CENRO Zamboanga City		2	3	1	3	9	4	1			2	-	
		- Great & Little Sta. Cruz Islands Protected Landscape & Seascape		-	-	-	2	2	1				2	1	
		- Pasonanca Natural Park		1	1	1	1	4	2				1	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		- Basilan Natural Biotic Area		1	1	-	-	2	1				-	1	
		- Turtle Islands & Wildlife Sanctuary		-	1	-	-	1	-	1			10	-	
	Minutes of meeting and PAMB resolutions submitted to RO (no)	Regional Total		10	11	9	11	41	9	7			8	-	5
		PENRO Norte		5	5	5	5	20	1	4			7	-	5
		PENRO Sur		2	2	2	2	8	3	1			6	-	
		PENRO Sibugay		3	4	2	4	13	5	2			3	-	
	Minutes of meeting and PAMB resolutions submitted to the Secretary thru the BMB (no)	Regional Office		2	10	10	19	41	1	10			16	-	1
	Attendance to PA/Cave/ Ecotourism/Wetlands related trainings/seminars/ workshops with report submitted (no)	Regional Total		-	11	13	10	34	6	10			11	5	
		Regional Office		-	-	5	5	10	1	6			7	7	Attendance to the Phil. ASEAN Heritage Parks meeting cum workshop on June 17-21, 2019 held at Puerto Princesa, Palawan
		Zamboang a del Norte		-	5	1	4	10	1	3			3	-	1
		CENRO Piñan		-	3	-	3	6	-				-	-	3

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		- Aliguay Island Protected Landscape and Seascape		-	1	-	1	2	-				-	- 1	
		- Selinog Island Protected Landscape & Seascape		-	1	-	1	2	-				-	- 1	
		- Jose Rizal Memorial PL		-	1	-	1	2	-				-	- 1	
		CENRO Liloy - Murceilago s Island Protected Landscape & Seascape		-	1	1	-	2	-	2			3	1	
		CENRO Siocon - Siocon Resource Reserve		-	1	-	1	2	1	1			2	1	
		Zamboang a Del Sur		-	2	2	-	4	1				1	- 1	
		PENRO Sur - Mt. Timolan Protected Landscape		-	1	1	-	2	1				-	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		CENRO Guipos - Dumanquilas Bay Protected Landscape & Seascape		-	1	1	-	2	-				3	- 1	
		Zamboanga Sibugay PENRO Sibugay		-	4	5	1	10	3	1			4	-	
		CENRO Imelda - Buug Natural Biotic Area		-	1	1	-	2	-	1			1	-	
		CENRO Zamboanga City		-	2	3	1	6	-				-	- 2	
		- Pasonanca Natural Park & Great & Little Sta. Cruz Islands Protected Landscape & Seascape		-	-	1	1	2	-				-	-	
		- Basilan Natural Biotic Area		-	1	1	-	2	-				-	- 1	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) = [(8+9+10+11) - (3+4+5+6)]	(14)
		- Turtle Islands & Wildlife Sanctuary		-	1	1	-	2	-				1	- 1	
1.3 Support to PAMB network & attendance to PAMB networking related activities	Learning Event on PAMB Network supported/ attended (no)	Regional Office		-	-	-	1	1	1	1			1	2	
1.4 Survey and Registration of PA Occupants (SRPAO)									-					-	
	PA (barangay) surveyed with consolidated SRPAO results and maps submitted to PENRO (no)	Regional Total				-	18	18	-	2			2	2	
		Zamboang a del Norte		-	-	-	7	7	-				-	-	
		CENRO Piñan JRMPLS - 1 barangay SIPLS - 1 barangay		-	-	-	2	2	-				-	-	
		CENRO Liloy MIPLS - 1 barangay/ sitio					1	1	-				-	-	
		CENRO Siocon SRR - 4 barangays					4	4	-				-	-	
		Zamboang a Sibugay					11	11	-	2			2	2	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		CENRO Imelda BNBA - 4 barangays				-	4	4	-				-	-	
		CENRO Zamboanga City					7	7	-	2			2	2	
		GLSIPLS - 1 barangay					1	1	-	1			1	1	
		PNP - 6 barangays					6	6	-	1			1	1	
	Surveyed PA (barangay) with consolidated SRPAO results and maps submitted to RO (no)	Regional Total			-	-	18	18	-	1			1	1	
		PENRO Norte			-	-	7	7	-				-	-	
		PENRO Sibugay			-	-	11	11	-	1			1	1	
	Surveyed PA (barangay) with consolidated SRPAO results and maps submitted to BMB (no)	Regional Office				-	18	18	-				-	-	
1.5 PA Habitat protection														-	
1.5.1 Implementation of Biodiversity Monitoring System (BMS)														-	
	BMS site monitored with report submitted (no)	Regional Total		-	2	5	5	12	2	4			4	4	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		Zamboang a del Norte		-	1	2	2	5	-	1			1	-	
		CENRO Piñan		-	1	-	2	3	-	1			1	-	
		- Aliguay Island Protected Landscape and Seascape		-	-	-	1	1	-				-	-	
		- Selinog Island Protected Landscape & Seascape		-	-	-	1	1	-				-	-	
		- Jose Rizal Memorial PL		-	1	-	-	1	-	1			1	-	
		CENRO Liloy - Murceilago s Island Protected Landscape & Seascape		-	-	1	-	1	-				-	-	
		CENRO Siocon - Siocon Resource Reserve		-	-	1	-	1	-				1	-	
		Zamboang a Del Sur		-	1	1	-	2	1	1			2	1	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		PENRO Sur - Mt. Timolan Protected Landscape		-	-	1	-	1	1				-	1	
		CENRO Guipos - Dumanquilas Bay Protected Landscape & Seascape		-	1	-	-	1	-	1			2	-	
		Zamboanga Sibugay		-	-	2	3	5	1	2			2	3	
		CENRO Imelda - Buug Natural Biotic Area		-	-	-	1	1	-				1	-	
		CENRO Zamboanga City		-	-	2	2	4	1	2			2	3	
		- Great & Little Sta. Cruz Islands Protected Landscape & Seascape		-	-	1	-	1	-	1			2	1	
		- Pasonanca Natural Park		-	-	-	1	1	1	1			1	2	



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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) = [(8+9+10+11) - (3+4+5+6)]	(14)
		- Basilan Natural Biotic Area		-	-	-	1	1	-				-	-	
		- Turtle Islands & Wildlife Sanctuary		-	-	1	-	1	-				-	-	
	BMS report with analysis submitted to RO (no)	Regional Total		-	-	-	8	8	-				-	-	
		PENRO Norte		-	-	-	2	2	-				-	-	
		PENRO Sur		-	-	-	1	1	-				-	-	
		PENRO Sibugay		-	-	-	5	5	-				-	-	
	Regional BMS report with analysis and summary submitted to BMB (no) - Database developed and maintained (no)	Regional Office		-	-	-	1	1	-				-	-	
1.6 Ecotourism Development														-	
1.6.1 Program and impact monitoring	Program and impact monitoring conducted with report and recommendations submitted to BMB (no)	Office - Jose Rizal Memorial PL - Murceilago s Island  Protected Landscape & Seascape - Mt. Timolan Protected		-	-	-	4	4	-				-	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
	Provision of technical assistance to the field offices in the conduct of cave assessment (no)	Regional Office		-	1	1	-	2	-	1			1	-	Provided TA to CENRO RM last June 18-21, 2019 in Brgy. Sunop, Dumingag, ZDS
	Caves assessed with report/recommended classifications and maps prepared and submitted to PENRO (no)	Regional Total		-	7	5	3	15	-	10			10	3	
		Zamboang a del Norte		-	2	3	2	7	-	4			4	2	
		CENRO Piñan		-	-	-	1	1	-				-	-	
		CENRO Manukan		-	1	2	-	3	-	3			3	2	
		CENRO Liloy		-	1	1	-	2	-	1			1	-	
		CENRO Siocon		-	-	-	1	1	-				-	-	
		Zamboang a del Sur		-	1	1	-	2	-	1			1	-	
		CENRO Ramon Magsaysay		-	-	1	-	1	-	1			1	1	
		CENRO Guipos		-	1	-	-	1	-				-	1	
		Zamboang a Sibugay		-	4	1	1	6	-	5			5	1	
		CENRO Imelda		-	1	-	1	2	-	1			1	-	
		CENRO Kabasalan		-	2	-	-	2	-	2			2	-	
		CENRO Zamboang a City		-	1	1	-	2	-	2			2	1	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
	Cave assessment report with recommended classifications and maps reviewed and endorsed to RO (no)	Regional Total		-	5	6	4	15	-	6			6	1	
		PENRO Norte		-	2	3	2	7	-	1			7	- 1	
		PENRO Sur		-	1	-	1	2	-	1			2	-	
		PENRO Sibugay		-	2	3	1	6	-	4			6	2	
	Consolidated/ Report of Cave assessment with recommended classifications and maps from CENROs/ PENROs reviewed and endorsed to BMB (no)	Regional Office		-	-	-	1	1	-				1	-	
	Regional Cave Committee meetings conducted (no)	Regional Office		-	-	-	1	1	-				1	-	
2.3 Preparation of site management plans for classified caves														-	
	Cave management plans prepared/updated and submitted (no)	Regional Total		-	-	-	7	7	-				-	-	
		Zamboang a del Norte		-	-	-	4	4	-				-	-	
		CENRO Piñan		-	-	-	1	1	-				-	-	
		CENRO Manukan		-	-	-	1	1	-				-	-	
		CENRO Liloy		-	-	-	2	2	-				-	-	
		Zamboang a del Sur		-	-	-	2	2	-				-	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		CENRO Ramon Magsaysay		-	-	-	1	1	-				-	-	
		CENRO Guipos		-	-	-	1	1	-				-	-	
		Zamboang a Sibugay		-	-	-	-	-	-				-	-	
		PENRO Sibugay		-	-	-	1	1	-				-	-	
	Support to PENRO Sibugay	Regional Office (PENRO Sibugay)						-	-				-	-	
	Cave management plans reviewed and endorsed to RO (no)	Regional Total					7	7	-				-	-	
		PENRO Norte					4	4	-				-	-	
		PENRO Sur					2	2	-				-	-	
		PENRO Sibugay					1	1	-				-	-	
	Cave management plans reviewed and endorsed to BMB (no)	Regional Office		-	-	-	7	7	-				-	-	
															-
3. Conservation of Inland Wetlands															-
3.1 Inventory and mapping of inland wetlands															-
	Inland wetlands assessment report submitted to PENRO (no)	Regional Total		-	2	3	-	5	-	1			1	- 1	
		Zamboang a del Norte		-	2	2	-	4	-	1			1	- 1	
		CENRO Manukan		-	1	-	-	1	-				-	- 1	
		CENRO Liloy		-	1	2	-	3	-	1			1	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		Zamboang a Sibugay		-	-	-	-	-	-				-	-	
		PENRO Sibugay		-	-	1	-	1	-				-	-	
	Initial evaluation report with recommendation submitted to RO (no)	Regional Total			2	3	-	5	-				-	-	2
		PENRO Norte			2	2	-	4	-				-	-	2
		PENRO Sibugay			-	1	-	1	-				-	-	
	Regionwide inventory report on identified wetlands with location maps endorsed to BMB (no)	Regional Office		-	2	3	-	5	-				3	-	2
3.2 Preparation of site management plan	Inland Wetland Management Plan prepared and endorsed to RO (no)	Regional Total		-	-	-	2	2	3				-	3	
		Zamboang a del Sur							-					-	
		PENRO Sur		-	-	-	1	1	-				-	-	
		Zamboang a Sibugay							-					-	
		PENRO Sibugay		-	-	-	1	1	3				-	3	
	Inland Wetland Management Plan reviewed and endorsed to BMB (no)	Regional Office		-	-	-	1	1					-	-	
4. Conduct/co-hosting of symposium/forum/congress/festival	Symposium/forum/congress/festival conducted/co-hosted (no)	Regional Office		-	1	-	-	1		1			3	-	Phil. Eagle Symposium dated June 7, 2019 held in Tukuran Technical Vocational Highschool (Baklay National Highschool).

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
5. Hiring of two (2) Technical Staff to augment PAMBCS workforce	Technical Staff hired (no)	Regional Office		2	2	2	2	2	2	2			2	-	
6. Hiring of Job Contracts for Turtle Islands Wildlife Sanctuary (TIWS)	Job contracts hired (no)	Zamboanga Sibugay												-	
		CENRO Zamboanga City		10	10	10	10	10	15	15			10	10	
Wildlife Resources Conservation Sub-Program														-	
Protection and Conservation of Wildlife														-	
1. Biodiversity Conservation, Protection and Management	Attendance to Biodiversity conservation related activities such as trainings/seminars/workshops with report submitted (no.)	Regional Office		-	1	1	-	2	1	3			3	3	Attendance to the meeting with OCENR of ZCMST (School of Fisheries) and Project Wildlife re:Drafting of MOU to operationalize th Biodiversity Research Center last March 19-22, 2019 at Zamboanga City
2. Population and Habitat Monitoring and Protection of Priority Threatened Species														-	
2.1 Philippine Eagle														-	
	Monitoring conducted/ behavioral study documented with report submitted to PENRO (no)	Regional Total		3	3	3	4	13	4	3			3	1	
		Zamboanga del Norte							-					-	
		CENRO Siocon - Baliguian		1	1	1	1	4	1	1			1	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		Zamboang a Del Sur							-					-	
		CENRO Ramon Magsaysay - Midsalip, ZDS		-	-	-	1	1	-				3	-	
		Zamboang a Sibugay		2	2	2	2	8	3	2			3	1	
		PENRO ( Sibugay Technical assistance)							1					1	
		CENRO Kabasalan		1	1	1	1	4	1	1			2	-	
		CENRO Zamboang a City		1	1	1	1	4	1	1			4	-	
	Report endorsed to RO (no)	Regional Total		1	5	3	4	13	3	2			3	- 1	
		PENRO Norte		1	1	1	1	4	1				-	- 1	
		PENRO Sur		-	-	-	1	1	-				2	-	
		PENRO Sibugay		-	4	2	2	8	2	2			2	-	
	Consolidated report endorsed to BMB (no)	Regional Office		-	-	-	1	1	-				3	-	
2.2 Tarsier	Monitoring conducted/ behavioral study documented with report submitted (no) - Includes species (population) protected and conserved	Zamboang a Sibugay		2	3	4	3	12	3	3			3	1	



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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		PENRO (Sibugay Technical assistance)		-	-	-	-	-	-				1	-	
		CENRO Imelda		-	1	2	1	4	1	1			2	1	
		CENRO Kabasalan		1	1	1	1	4	1	1			2	-	
		CENRO Zamboanga City		1	1	1	1	4	1	1			1	-	
	Consolidated report endorsed to BMB (no)	Regional Office		-	-	-	1	1					-	-	
2.3 Pawikan														-	
	Identified nesting sites monitored with report submitted to PENRO (no)	Regional Total		3	5	4	-	12	9	3			10	4	
		Zamboanga del Norte		2	1	2	-	5	7	1			4	5	
		CENRO Manukan		-	1	1	-	2	3				4	2	
		CENRO Liloy		2	-	-	-	2	4				-	2	
		CENRO Siocon		-	-	1	-	1	-	1			1	1	
		Zamboanga del Sur							-					-	
		CENRO Guipos		1	1	-	-	2	2				-	-	Triton Island, Vicenzo Sagun and Bagung Silao, Dumalinao, ZDS (Green Sea Turtle)
		Zamboanga Sibugay		-	3	2	-	5	-	2			2	1	
		CENRO Imelda		-	1	1	-	2	-	1			1	-	
		CENRO Kabasalan		-	1	-	-	1	-	1			1	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		CENRO Zamboanga City		-	1	1	-	2	-				6	- 1	
	Monitoring report endorsed to RO (no)	Regional Total		1	1	1	1	4	6	1			5	5	
		PENRO Norte		-	-	1	-	1	4	1			3	5	
		PENRO Sur		1	1	-	-	2	2				-	-	
		PENRO Sibugay		-	-	-	1	1	-				-	-	
	Monitoring report consolidated and submitted to BMB (no)	Regional Office		-	-	-	1	1	-				-	-	
2.4 Bats															
	Monitoring conducted/ behavioral study documented with report submitted to PENRO (no) - Includes species (population) protected and conserved	Regional Total		1	3	2	2	8	4	2			2	2	
		Zamboanga del Sur							-					-	
		CENRO Guipos		-	1	-	1	2	-	1			5	-	
		Zamboanga Sibugay		1	2	2	1	6	4	1			1	2	
		PENRO (Sibugay Technical assistance)							-					-	
		CENRO Imelda		-	1	-	-	1	-	1			4	-	
		CENRO Kabasalan		-	1	1	-	2	3				1	2	
		CENRO Zamboanga		1	-	1	1	3	1				-	-	
	Report endorsed to RO (no)	Regional Total		-	5	2	1	8	-	5			5	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		PENRO Sur		-	1	-	1	2	-	1			1	-	
		PENRO Sibugay		-	4	2	-	6	-	4			4	-	
	Consolidated report submitted to BMB (no)	Regional Office		-	-	-	1	1	-				-	-	
3. Marine Turtle Hatchery															
3.1 Maintenance of Marine Turtle Hatchery (Pitogo, ZDS)	marine turtle hatchery monitored/maintained with report submitted to BMB (no)	Regional Office		-	1	-	1	2	1				-	-	
3.2 Establishment of Marine Turtle Hatchery (Dohinob, Roxas)		Zamboanga del Norte												-	
		CENRO Manukan					1	1					1	-	PR of the materials
4. Maintenance and Operation of Wildlife Rescue Center/ Holding facilities	Regional wildlife rescue center maintained with quarterly status report submitted to BMB (no) - includes purchase of food/vitamins/supplies and materials	Regional Office - Baclay, Tukuran, ZDS		1	1	1	1	4	1	1			5	-	Conducted Supervision in the rehabilitation of Regional Wildlife Rescue Center, Baclay, Tukuran, ZDS last April 2-5 and April 10-12, 2019
	Holding facilities maintained with quarterly status report submitted to RO (no)	Regional Total		4	4	4	4	4	4	12			4	8	
		Zamboanga del Norte							-					-	
		PENRO Norte		1	1	1	1	1	1	3			1	2	
		Zamboanga del Sur							-					-	
		PENRO Sur		1	1	1	1	1	1	3			1	2	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		Zamboang a Sibugay		2	2	2	2	2	2	6			2	4	
		PENRO Sibugay		1	1	1	1	1	1	3			1	2	
		CENRO Zamboanga		1	1	1	1	1	1	3			1	2	
5 Migratory Bird Conservation														-	
5.1 Wildlife Risk Management & Emergency Response Program														-	
	Annual water bird Census/monitoring conducted with report submitted to PENRO (no)	Regional Total		19	-	-	-	19	19				3	-	
		Zamboang a del Norte		3	-	-	-	3	3				2	-	
		CENRO Liloy		2	-	-	-	2	2				1	-	
		- Murcielago s Island		1	-	-	-	1	1				1	-	
		- Kalawit		1	-	-	-	1	1				1	-	
		CENRO Siocon - Siocon Wetland		1	-	-	-	1	1				6	-	
		Zamboang a del Sur		6	-	-	-	6	6				4	-	
		CENRO Ramon Magsaysay		4	-	-	-	4	4				1	-	
		- Tukuran		1	-	-	-	1	1				1	-	
		- Labangan		1	-	-	-	1	1				1	-	
		- Panguil Bay		1	-	-	-	1	1				1	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		- Dumingag		1	-	-	-	1	1				2	-	
		CENRO Guipos - Kumalaran g - Pitogo		2	-	-	-	2	2				10	-	
		Zamboang a Sibugay		10	-	-	-	10	10				4	-	
		CENRO Kabasalan		4	-	-	-	4	4				1	-	
		- Siay/Kaba salan wetland		1	-	-	-	1	1				1	-	
		- Titay Valley wetland		1	-	-	-	1	1				1	-	
		- Ipil wetland wetland		1	-	-	-	1	1				1	-	
		- R.T. Lim/Tunga wan wetland		1	-	-	-	1	1				6	-	
		CENRO Zamboang a City		6	-	-	-	6	6				1	-	
		- Calarian wetland		1	-	-	-	1	1				1	-	
		- Sa-az River mouth & San Ramon shoreline  including Ecozone pond		1	-	-	-	1	1				1	-	
		- Vitali wetland		1	-	-	-	1	1				1	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
1.1 Protected Area Suitability Assessment of Areas (PASA) (Wilderness/Islands and Mangrove) under PP 2151 and PP 2152	PASA conducted and result with recommendation submitted (name of MPA) (ha)	Regional Office - Mangrove areas from Tagasilay to the mouth of Tigbao River including east of Vitali Island		-	-	-	1	1					-	-	
1.2 Marine Protected Areas Networking (locally-managed)	MOA signed (no) - MPA network/Alliance established Milestones: a. Ecological assesment b. Social networking/Formation of social networks c. MOA signing	Regional Office		-	-	-	1	1					-	-	
	passed (no) - MPA Network operationalized Milestones: a. Coordination meetings b. Strategic Planning conducted c. Implementation activities conducted (e.g. enforcement, IEC, annual fora, regular meetings, M&E, etc.)	Regional Office - TOMMBA & SMARTT-SBDA for ICM		-	-	-	2	2					-	-	Conducted Seminar/workshop for MPA Alliances for TOMMBA and SMARTT-SBDA last June 11-14,2019 at Ipil Zamboanga Sibugay.

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
1.3 Maintenance & protection of coastal & marine ecosystems (including reduction of threats and pressures identified)														-	
	MPA habitats regularly monitored, surveyed and MPA regular operational activities conducted (no)	Regional Total		6	6	6	6	6	6	2			6	- 4	
		Zamboanga de Norte		3	3	3	3	3	3	2			3	- 1	
		CENRO Piñan		2	2	2	2	2	2	2			2	-	
		- Selinog Island PLS (A = 3,548.615 ha)		1	1	1	1	1	1	1			1	-	
		- Aliquay Island PLS (A = 2,440.752 ha)		1	1	1	1	1	1	1			1	-	
		CENRO Liloy - Murcielagos Island PLS (A = 251 ha)		1	1	1	1	1	1				1	- 1	
		Zamboanga del Sur		-	-	-	-	-	-				-	-	



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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		CENRO Guipos - Dumanquilas Bay PLS (A = 29,662.98 ha)		1	1	1	1	1	-				1	- 2	1. Attended the PAMB meeting for a dialog with the members last March 13, 2019 at the Formation House, Margosatubig, ZDS 2. Corals and seagrass assessment conducted last March 26-29, 2019 at Sibanog Reef 3. Seagrass assessment conducted last April 10-13, 2019 at V. Sagun
		Zamboanga Sibugay						-	-				-	-	
		CENRO Zamboanga City		2	2	2	2	2	3				2	- 1	
		- Great & little Sta. Cruz Islands PLS (A =3,318 ha)		1	1	1	1	1	1				1	- 1	
		- Turtle Islands Wildlife Sanctuary (TIWS) (A =242,967)		1	1	1	1	1	2				1	-	
	Technical and Scientific equipment procured (no)	Regional Total												-	
		Zamboanga de Norte		3	-	-	-	3					-	- 3	
		CENRO Piñan		2	-	-	-	2					-	- 2	
		- Selinog Island PLS		1	-	-	-	1					-	- 1	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		- Aliguay Island PLS		1	-	-	-	1					-	- 1	
		CENRO Liloy													
	- Camera	- Murcielago s Island PLS		1	-	-	-	1					-	- 1	
		Zamboang a del Sur												-	pending delivery
	1 Set of Diving Gears - SCUBA Tank - BCD (Life-Support Equipment scuba diving bc) - Mask & Snorkel - Fins - Diving Suit - Regulators - Dive Computers - Booties	CENRO Guipos - Dumanquil las Bay PLS		1	-	-	-	1					-	- 1	
		Zamboang a Sibugay												-	
		CENRO Zamboang a City		2	-	-	-	2					-	- 2	
	Samsung tablet Laptop Underwater scuba regulator (complete set)	- Great & little Sta. Cruz Islands PLS		1	-	-	-	1					-	- 1	
		- Turtle Islands Wildlife Sanctuary (TIWS)		1	-	-	-	1					-	- 1	
2. Capacity Building														-	
2.1 . Attendance to Progressive Trainings on Coastal and Marine Management															
	Number of personnel capacitated (no) - Trainings attended	Regional Office		-	-	9	3	12					1	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
	Number of personnel attended the PMTMEM ( Professional Masters in Tropical Marine Ecosystems Management Program) (no)	Regional Office		1	1			2	1				-	- 1	
3. Knowledge Management									-					-	
3.1 Maintenance of regional database	CMEMP database updated/ maintained	Regional Office		1	1	1	1	4	1	1			1	-	
4. Communication, Education and Public Awareness (CEPA)														-	
4.1 Conduct of special events such as Month of the Ocean, CTI Day, International Coastal Clean-up and other environment events	Result of post evaluation (KAP survey) submitted (no) - Special events conducted with reports with photo and video documentation including activity feedback results submitted (no)	Regional Total		-	39	13	-	52	18	4			4	- 17	
		Regional Office		-	3	1	-	4	-	4			8	1	
		Zamboang a del Norte		-	15	5	-	20	4				1	- 11	
		PENRO Norte		-	3	1	-	4	1				1	- 2	
		CENRO Piñan		-	3	1	-	4	1				1	- 2	
		CENRO Manukan		-	3	1	-	4	1				-	- 2	
		CENRO Liloy		-	3	1	-	4	-				1	- 3	
		CENRO Siocon		-	3	1	-	4	1				1	- 2	
		Zamboang a del Sur		-	9	3	-	12	1				1	- 8	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
1. Land Disposition/Distribution and Survey														-	
1.1 Patent issuance														-	
1.1.1 Residential Free Patent disposed under Republic Act No. 10023														-	
	Applications processed within 120 working days	Regional Total		34	390	437	239	1,100	217	277			311	70	
		ha.							9.8061	8.9022				19	
		Zamboanga del Norte		5	72	122	105	304	34	73			85	30	
		ha.							0.8337	1.9391				3	
		CENRO Piñan		5	15	15	16	51	12	19			37	11	
		ha.							0.339	0.6436				1	
		CENRO Manukan		-	57	57	38	152	18	34			36	- 5	
		ha.							0.335	0.6911				1	
		CENRO Liloy		-	-	20	31	51	2	8			10	10	
		ha.							0.048	0.2887				0	
		CENRO Siocon		-	-	30	20	50	2	12			84	14	
		ha.							0.1117	0.3157				0	
		Zamboanga del Sur		-	120	120	77	317	72	73			99	25	
		ha.							2.4388	9.7438				12	
		CENRO Ramon Magsaysay		-	57	57	37	151	26	38			84	7	
		ha.							0.7796	3.0281				4	
		CENRO Guipos		-	63	63	40	166	46	35			146	18	
		ha.							1.6592	6.7157				8	
		Zamboanga Sibugay		29	198	195	57	479	111	131			173	15	
		ha.							6.5336	2.1172				9	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		CENRO Imelda		29	78	80	53	240	42	75			140	10	
		ha.							0.8735	0.98				2	
		CENRO Kabasalan		-	111	108	-	219	65	47			51	1	
		ha.							5.5801	0.9572				7	
		CENRO Zamboang a City		-	9	7	4	20	4	9			290	4	
		ha.							0.08	0.18				0	
	Patents approved and transmitted to ROD within 5 working days	Regional Total			302	429	369	1,100	281	250			354	229	
		PENRO Norte			61	113	130	304	104	40			112	83	
		PENRO Sur			80	120	117	317	72	73			178	65	
		PENRO Sibugay			161	196	122	479	105	137			137	81	
	Support to CENRO/PENRO	Regional Office												-	
		(CENRO Piñan)												-	
		(CENRO Manukan)												-	
		(CENRO Liloy)												-	
		(PENRO Sur)												-	
		(CENRO RMagsaysa y)												-	
		(CENRO Guipos)												-	
1.1.2 Agricultural Areas														-	
	Applications processed within 120 working days	Regional Total		-	144	155	100	399	139	225			273	220	
		ha.							273.5993	541.597				815	
		Zamboang a del Norte		-	6	24	10	40	48	55			81	97	
		ha.							106.4944	49.9344				156	
		CENRO Piñan		-	2	4	3	9	26	34			48	58	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		ha.							44.3322	22.7767				67	
		CENRO Manukan		-	4	5	3	12	14	12			12	22	
		ha.							29.4545	19.1111				49	
		CENRO Liloy		-	-	9	-	9		4			12	4	
		ha.								0.9559				1	
		CENRO Siocon		-	-	6	4	10	8	5			74	13	
		ha.							32.7077	7.0907				40	
		Zamboang a del Sur		-	33	34	20	87	69	93			124	129	
		ha.							121.838	384.7531				507	
		CENRO Ramon Magsaysay		-	14	15	8	37	31	65			103	82	
		ha.							69.6574	245.6481				315	
		CENRO Guipos		-	19	19	12	50	38	28			50	47	
		ha.							52.1806	139.105				191	
		Zamboang a Sibugay		-	105	97	70	272	22	77			90	- 6	
		ha.							45.2669	106.9095				152	
		CENRO Imelda		-	41	32	20	93	13	36			52	8	
		ha.							14.6857	46.4698				61	
		CENRO Kabasalan		-	34	36	25	95	16	33			40	15	
		ha.							25.3615	55.6361				81	
		CENRO Zamboang a City		-	30	29	25	84	7	8			132	- 15	
		ha.							5.2197	4.8036				10	
	Patents approved and transmitted to ROD within 5 working days	Regional Total		-	94	157	148	399	124	234			268	264	
		PENRO Norte		-	2	21	17	40	34	51			117	83	
		PENRO Sur		-	21	35	31	87	66	102			126	147	
		PENRO Sibugay		-	71	101	100	272	24	81			229	34	
1.2 Survey of Residential Areas	Lot surveyed and approved (no)	Regional Total		34	390	437	239	1,100	148	224			231	- 52	



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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		Zamboang a del Norte		5	72	122	105	304	7	23			23	- 47	
		CENRO Piñan		5	15	15	16	51	-	22			29	2	
		CENRO Manukan		-	57	57	38	152	7	1			1	- 49	- Difficulties in finding potential area for residential
		CENRO Liloy		-	-	20	31	51	-				-	-	
		CENRO Siocon		-	-	30	20	50	-				4	-	
		Zamboang a del Sur		-	120	120	77	317	4	86			86	- 30	
		CENRO Ramon Magsaysay		-	57	57	37	151	-	65			69	8	2.5097 hectares
		CENRO Guipos		-	63	63	40	166	4	21			158	- 38	0.4659 hectares
		Zamboang a Sibugay		29	198	195	57	479	137	115			217	25	
		CENRO Imelda		29	78	80	53	240	102	60			95	55	
		CENRO Kabasalan		-	111	108	-	219	35	50			50	- 26	
		CENRO Zamboang a City		-	9	7	4	20	-	5			5	- 4	
	Support to CENRO/PENRO	Regional Office												-	
		(CENRO Manukan)												-	
		(CENRO RMagsaysay)												-	
		(CENRO Guipos)												-	
1.3 Survey of Agricultural Areas	Public land survey approved (ha)	Regional Total		-	144	155	100	399	144.6681	171.9266			233	173	
		Zamboang a del Norte		-	6	24	10	40	60.9537	26.6915			27	82	
		CENRO Piñan		-	2	4	3	9		2.0518			63	0	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		CENRO Manukan		-	4	5	3	12	60.9537	24.6397			25	82	
		CENRO Liloy		-	-	9	-	9					-	-	
		CENRO Siocon		-	-	6	4	10					44	-	
		Zamboang a del Sur		-	33	34	20	87	44.1271	55.6481			65	67	
		CENRO Ramon Magsaysay		-	14	15	8	37	9.3397	16.4207			51	12	30 lots
		CENRO Guipos		-	19	19	12	50	34.7874	39.2274			79	55	23 lots
		Zamboang a Sibugay		-	105	97	70	272	39.5873	89.587			112	24	
		CENRO Imelda		-	41	32	20	93	22.5873	21.587			39	3	
		CENRO Kabasalan		-	34	36	25	95	17	60			60	43	
		CENRO Zamboang a City		-	30	29	25	84		8			8	-	22
1.4 Special Patents under Section 4 of RA 10023														-	
	Applications processed with CSW and endorsed to PENRO (no.)	Regional Total		-	13	40	8	61	14	12			16	13	
		ha.								69805.4423					
		Zamboang a del Norte		-	3	17	-	20	4	9			9	10	
		ha.							9.354	24.8957				34	
		CENRO Piñan		-	-	5	-	5		2.00			6	2	
		ha.								7.31				7	
		CENRO Manukan		-	1	4	-	5	4	7.00			7	10	
		ha.							9.354	20.12				29	
		CENRO Liloy		-	1	4	-	5		-			-	-	1

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		ha.								-				-	
		CENRO Siocon		-	1	4	-	5		-			1	- 1	
		ha.								-				-	
		Zamboang a del Sur		-	7	7	6	20	1	2			3	- 4	
		ha.												-	
		CENRO Ramon Magsaysay		-	4	3	3	10	1	1			1	- 2	
		ha.												-	
		CENRO Guipos		-	3	4	3	10		1			10	- 2	Baguitan Central School (1.6992 ha.)
		ha.												-	
		Zamboang a Sibugay		-	3	16	2	21	9	1			3	7	
		ha.							27.5534	69780.5466				69,808	
		CENRO Imelda		-	-	5	-	5	2	1			7	3	
		ha.							1.8655					2	
		CENRO Kabasalan		-	2	11	2	15	6				1	4	
		ha.							6.9605	69612				69,619	
		CENRO Zamboang a City		-	1	-	-	1	1				-	-	
		ha.							18.7274	168.5466				187	
	Support to CENRO/PENRO	Regional Office												-	
		(CENRO Manukan)												-	
		(CENRO Liloy)												-	
		(CENRO Siocon)												-	
	Applications reviewed and special patent issued(no.)	Regional Total		-	8	33	20	61	11	16			27	19	
		PENRO Norte		-	2	14	4	20	11	2			2	11	17.7168 ha
		PENRO Sur		-	4	8	8	20		3			3	- 1	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		PENRO Sibugay		-	2	11	8	21		11			11	9	
	Support to PENRO Norte	Regional Office						-					-	-	
	Draft special patent with CSW for ts issuance prepared and endorsed to LMB (no)	Regional Office		-	8	33	20	61		24			24	16	Accomplished activities under Special Patent process/issued by CENROs/PENROs to wit: School site : 17 LGU/NGA : 7
2. Management of Foreshore Areas														-	
	Applications processed and endorsed to PENRO (no) (ha)	Regional Total		-	4	2	-	6		4			4	-	
		Zamboang a del Norte		-	2	-	-	2		3			3	1	0.5152 ha
		CENRO Piñan		-	1	-	-	1		1			1	-	0.4078 ha
		CENRO Liloy		-	1	-	-	1		2			2	1	0.1074 ha
		Zamboang a del Sur		-	-	-	-	-					-	-	
		CENRO Guipos		-	1	-	-	1					-	-	1
		Zamboang a Sibugay		-	1	2	-	3		1			1	-	
		CENRO Kabasalan			-	1	-	1					-	-	
		CENRO Zamboang a City			1	1	-	2		1			1	-	
	Applications reviewed and endorsed to Regional Office (no) (ha)	Regional Total		-	2	3	1	6					-	-	2
		PENRO Norte		-	1	1	-	2					-	-	1

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		PENRO Sur		-	1	-	-	1					-	- 1	
		PENRO Sibugay		-	-	2	1	3					-	-	
	Draft permits/lease contracts reviewed and endorsed to LMB (no.) (has.)	Regional Office		-	2	3	1	6					-	- 2	Provincial Permit for FLA reviewd by LPDD and returned to CENRO Liloy for compliance of requirements.
3. Resolution of Land Disputes/Cases														-	
3.1 Resolution of Land Disputes/ Cases with Claims and Conflicts														-	
	Land disputes/cases investigated with reports submitted to PENRO (no)	Regional Total		1	7	5	1	14	2	7			9	1	
		Zamboang a del Norte		1	4	2	1	8	2	4			6	1	
		CENRO Piñan		1	1	1	1	4	2	2			2	2	
		CENRO Manukan		-	1	-	-	1		1			1	-	
		CENRO Liloy		-	1	1	-	2		1			1	-	
		CENRO Siocon		-	1	-	-	1					-	- 1	
		Zamboang a del Sur		-	1	2	-	3		1			1	-	
		CENRO Ramon Magsaysay		-	-	1	-	1					-	-	
		CENRO Guipos		-	1	1	-	2		1			1	-	
		Zamboang a Sibugay		-	2	1	-	3		2			2	-	
		CENRO Imelda		-	-	1	-	1		1			1	1	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		CENRO Kabasalan		-	1	-	-	1		1			1	-	
		CENRO Zamboanga City		-	1	-	-	1					3	1	
	Land cases resolved/settled amicably (no)	Regional Total		-	5	7	2	14	3	2			5	-	
		PENRO Norte		-	3	4	1	8	3				-	-	
		PENRO Sur		-	-	3	-	3	-				-	-	
		PENRO Sibugay		-	2	-	1	3	-	2			6	-	
- Cases forwarded to Regional Office	Land cases resolved/decided (no)	Regional Office		4	-	6	-	10	4	2			688	2	
4. Inspection, Verification and Approval of Surveys (IVAS) using LAMS	Survey plans approved thru LAMS (no)	Regional Office		500	500	500	500	2,000	686	662			662	348	
5. Land Records Management									-					-	
5.1 Digital Cadastral Database (DCDB) Cleansing for Survey Records	Survey datasets of city/municipality validated and cleansed (no)	Regional Office		2	3	3	2	10	2	3			7	-	On-going activities: 1. Bayog- validation of all mother lots were accomplished except for the 2 lots which were subject for court resolution of conflict areas considering that it involves titled property. 2. Imeldaand Mahayag were accomplished as of to date. 3. Municipality of Kumalarang, Mahayag, and Titay - encoding was already conducted, researched on data ground validation of the
5.2 Hiring of Technical Personnel	Hiring of technical personnel hired (no)	Regional Office		7	7	7	7	28	4	4			764	6	Hired 3 Ges and 1 Job order
5.3 Reconstruction of old/missing/destroyed survey records	Lots reconstructed (no)	Regional Office		1,250	1,250	1,250	1,250	5,000	760	1741			1,742	1	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
6. Land Records Maintenance	Land records maintained (no)	Regional Office		1	1	1	1	4	1	1			1	-	
Forest Development, Rehabilitation and Protection														-	
Expanded National Greening Program														-	
1. Comprehensive Site Development (CSD)														-	
1.1 Seedling Production		Zamboanga Sibugay		88,375.00	265,125.00			353,500					-	- 353,500	Delay in the perfection of contracts because of election ban period.
		Agroforestry		37,500.00	112,500.00			150,000					-	- 150,000	
		Timber		50,875.00	152,625.00			203,500					-	- 203,500	
		CENRO Kabasalan		69,625.00	208,875.00			278,500					-	- 278,500	
		Agroforestry		18,750.00	56,250.00			75,000					-	- 75,000	
		Timber		50,875.00	152,625.00			203,500					-	- 203,500	
		- Kabasalan						-					-	-	
		Agroforestry		8,250.00	24,750.00			33,000					-	- 33,000	
		Timber		23,352.00	70,057.00			93,409					-	- 93,409	
		- Siay						-					-	-	
		Agroforestry		3,500.00	10,500.00			14,000					-	- 14,000	
		Timber		9,175.00	27,523.00			36,698					-	- 36,698	
		- Ipil						-					-	-	
		Agroforestry		3,500.00	10,500.00			14,000					-	- 14,000	
		Timber		9,174.00	27,523.00			36,697					-	- 36,697	
		- R.T. Lim						-					-	-	
		Agroforestry		3,500.00	10,500.00			14,000					-	- 14,000	
		Timber		9,174.00	27,522.00			36,696					-	- 36,696	
								-					-	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		CENRO Zamboanga City						-					-	-	
		Agroforestry - Curuan		18,750.00	56,250.00			75,000					-	- 75,000	
		Agroforestry		18,750.00	56,250.00			75,000					-	- 75,000	
1.2 Site Preparation & Planting		Zamboanga Sibugay				211.00	211.00	422					-	-	Delay in the perfection of contracts because of election ban period.
		Agroforestry				150.00	150.00	300					-	-	
		Timber				61.00	61.00	122					-	-	
		CENRO Kabasalan				136.00	136.00	272					-	-	
		Agroforestry				75.00	75.00	150					-	-	
		Timber				61.00	61.00	122					-	-	
		- Kabasalan						-					-	-	
		Agroforestry				33.00	33.00	66					-	-	
		Timber - Siay				28.00	28.00	56					-	-	
		- Siay						-					-	-	
		Agroforestry				14.00	14.00	28					-	-	
		Timber - Ipil				11.00	11.00	22					-	-	
		- Ipil						-					-	-	
		Agroforestry				14.00	14.00	28					-	-	
		Timber - R.T. Lim				11.00	11.00	22					-	-	
		- R.T. Lim						-					-	-	
		Agroforestry				14.00	14.00	28					-	-	
		Timber				11.00	11.00	22					-	-	
								-					-	-	



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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		CENRO Zamboanga City						-					-	-	
		Agroforestry				75.00	75.00	150					-	-	
		- Curuan						-					-	-	
		Agroforestry				75.00	75.00	150					16,098	-	
1.3 Maintenance & Protection	Area maintained and protected (ha)	Regional Total		30,756	30,756	30,967	30,967	30,967	16,098.00	30,756.00			30,967	- 14,658	
		Bamboo		11,792	11,792	11,792	11,792	11,792	6,106	11,792.00			11,792	- 5,686	
		Timber (potted)		4,895	4,895	4,956	4,956	4,956	2,828	4,895.00			4,956	- 2,067	
		Agroforestry		7,048	7,048	7,198	7,198	7,198	3,614	7,048.00			7,198	- 3,434	
		Cacao (budded)		1,048	1,048	1,048	1,048	1,048	275	1,048.00			1,048	- 773	
		Coffee (from seeds)		470	470	470	470	470	190	470.00			470	- 280	
		Fuelwood		3,876	3,876	3,876	3,876	3,876	2,092	3,876.00			3,876	- 1,784	
		Mangrove		1,587	1,587	1,587	1,587	1,587	993	1,587.00			1,587	- 594	
		Indigenous (Clonal)		40	40	40	40	40	-	40.00			40	- 40	
		Zamboanga del Norte		14,069	14,069	14,069	14,069	14,069	9,135	14,069.00			14,069	- 4,934	
		Bamboo		5,520	5,520	5,520	5,520	5,520	3,739	5,520.00			5,520	- 1,781	
		Timber (potted)		2,334	2,334	2,334	2,334	2,334	1,608	2,334.00			2,334	- 726	
		Agroforestry		3,261	3,261	3,261	3,261	3,261	2,231	3,261.00			3,261	- 1,030	
		Cacao (budded)		1,048	1,048	1,048	1,048	1,048	275	1,048.00			1,048	- 773	
		Coffee (from seeds)		470	470	470	470	470	190	470.00			470	- 280	
		Fuelwood		1,215	1,215	1,215	1,215	1,215	907	1,215.00			1,215	- 308	
		Mangrove		221	221	221	221	221	185	221.00			221	- 36	
		CENRO Piñan		2,969	2,969	2,969	2,969	2,969	2,947	2,969.00			2,969	- 22	
		Bamboo		1,050	1,050	1,050	1,050	1,050	1,050	1,050.00			1,050	-	
		Timber (potted)		684	684	684	684	684	684	684.00			684	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		Agroforestr y		901	901	901	901	901	901	901.00			901	-	
		Fuelwood		302	302	302	302	302	302	302.00			302	-	
		Mangrove		32	32	32	32	32	10	32.00			32	- 22	
		CENRO Manukan		4,912	4,912	4,912	4,912	4,912		4,912.00			4,912	- 4,912	
		Bamboo		1,781	1,781	1,781	1,781	1,781		1,781.00			1,781	- 1,781	
		Timber (potted)		726	726	726	726	726		726.00			726	- 726	
		Agroforestr y		1,030	1,030	1,030	1,030	1,030		1,030.00			1,030	- 1,030	
		Cacao (budded)		773	773	773	773	773		773.00			773	- 773	
		Coffee (from seeds)		280	280	280	280	280		280.00			280	- 280	
		Fuelwood		308	308	308	308	308		308.00			308	- 308	
		Mangrove		14	14	14	14	14		14.00			14	- 14	
		CENRO Liloy		3,673	3,673	3,673	3,673	3,673	3,673	3,673.00			3,673	-	
		Bamboo		1,480	1,480	1,480	1,480	1,480	1,480	1,480.00			1,480	-	
		Timber (potted)		604	604	604	604	604	604	604.00			604	-	
		Agroforestr y		834	834	834	834	834	834	834.00			834	-	
		Cacao (budded)		275	275	275	275	275	275	275.00			275	-	
		Coffee (from seeds)		190	190	190	190	190	190	190.00			190	-	
		Fuelwood		290	290	290	290	290	290	290.00			290	-	
		CENRO Siocon		2,515	2,515	2,515	2,515	2,515	2,515	2,515.00			2,515	-	
		Bamboo		1,209	1,209	1,209	1,209	1,209	1,209	1,209.00			1,209	-	
		Timber (potted)		320	320	320	320	320	320	320.00			320	-	
		Agroforestr y		496	496	496	496	496	496	496.00			496	-	
		Fuelwood		315	315	315	315	315	315	315.00			315	-	
		Mangrove		175	175	175	175	175	175	175.00			175	-	
		Zamboang a del Sur		7,219	7,219	7,219	7,219	7,219	3,270	7,219.00			7,219	- 3,949	
		Bamboo		3,165	3,165	3,165	3,165	3,165	1,228	3,165.00			3,165	- 1,937	
		Timber (potted)		1,595	1,595	1,595	1,595	1,595	863	1,595.00			1,595	- 732	
		Agroforestr y		1,705	1,705	1,705	1,705	1,705	761	1,705.00			1,705	- 944	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		Fuel Wood		457	457	457	457	457	330	457.00			457	- 127	
		Indigenous (Clonal)		40	40	40	40	40	-	40.00			40	- 40	
		Mangrove		257	257	257	257	257	88	257.00			257	- 169	
		CENRO Ramon Magsaysay		3,270	3,270	3,270	3,270	3,270	3,270	3,270.00			3,270	-	
		Bamboo		1,228	1,228	1,228	1,228	1,228	1,228	1,228.00			1,228	-	
		Timber (potted)		863	863	863	863	863	863	863.00			863	-	
		Agroforestry		761	761	761	761	761	761	761.00			761	-	
		Fuel Wood		330	330	330	330	330	330	330.00			330	-	
		Mangrove		88	88	88	88	88	88	88.00			88	-	
		CENRO Guipos		3,949	3,949	3,949	3,949	3,949		3,949.00			3,949	- 3,949	
		Bamboo		1,937	1,937	1,937	1,937	1,937		1,937.00			1,937	- 1,937	
		Timber (potted)		732	732	732	732	732		732.00			732	- 732	
		Agroforestry		944	944	944	944	944		944.00			944	- 944	
		Fuel Wood		127	127	127	127	127		127.00			127	- 127	
		Indigenous (Clonal)		40	40	40	40	40		40.00			40	- 40	
		Mangrove		169	169	169	169	169		169.00			169	- 169	
		Zamboanga Sibugay		9,468	9,468	9,679	9,679	9,679	3,693	9,468.00			9,679	- 5,775	
		Bamboo		3,107	3,107	3,107	3,107	3,107	1,139	3,107.00			3,107	- 1,968	
		Timber (potted)		966	966	1,027	1,027	1,027	357	966.00			1,027	- 609	
		Agroforestry		2,082	2,082	2,232	2,232	2,232	622	2,082.00			2,232	- 1,460	
		Fuelwood		2,204	2,204	2,204	2,204	2,204	855	2,204.00			2,204	- 1,349	
		Mangrove		1,109	1,109	1,109	1,109	1,109	720	1,109.00			1,109	- 389	
		CENRO Imelda		3,693	3,693	3,693	3,693	3,693	3,693	3,693.00			3,693	-	
		Bamboo		1,139	1,139	1,139	1,139	1,139	1,139	1,139.00			1,139	-	
		Timber (potted)		357	357	357	357	357	357	357.00			357	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		Agroforestr y		622	622	622	622	622	622	622.00			622	-	
		Fuelwood		855	855	855	855	855	855	855.00			855	-	
		Mangrove		720	720	720	720	720	720	720.00			720	-	
		CENRO Kabasalan		4,328	4,328	4,464	4,464	4,464		4,328.00			4,464	-	4,328
		Bamboo		1,643	1,643	1,643	1,643	1,643		1,643.00			1,643	-	1,643
		Timber (potted)		412	412	473	473	473		412.00			473	-	412
		Agroforestr y		835	835	910	910	910		835.00			910	-	835
		Fuelwood		1,349	1,349	1,349	1,349	1,349		1,349.00			1,349	-	1,349
		Mangrove		89	89	89	89	89		89.00			89	-	89
		CENRO Zamboang a City		1,447	1,447	1,522	1,522	1,522		1,447.00			1,522	-	1,447
		Bamboo		325	325	325	325	325		325.00			325	-	325
		Agroforestr y		625	625	700	700	700		625.00			700	-	625
		Timber (potted)		197	197	197	197	197		197.00			197	-	197
		Mangrove		300	300	300	300	300		300.00			300	-	300
- Year 1 (2019)		Zamboang a Sibugay				211	211	422						-	Delay in the perfection of contracts because of election ban period.
		Agroforestr y				150	150	300						-	
		Timber				61	61	122						-	
		CENRO Kabasalan				136	136	272						-	
		Agroforestr y				75	75	150						-	
		Timber				61	61	122						-	
		CENRO Zamboang a City												-	
		Agroforestr y				75.00	75.00	75.00					75.00	-	
- Year 2 (2018)		Regional Total		13,619	13,619	13,619	13,619	13,619	6,902.00	13,619.00			13,619	-	6,717
		Bamboo		2,984	2,984	2,984	2,984	2,984	1,577	2,984.00			2,984	-	1,407
		Timber (potted)		1,044	1,044	1,044	1,044	1,044	538	1,044.00			1,044	-	506
		Agroforestr y		3,775	3,775	3,775	3,775	3,775	1,870	3,775.00			3,775	-	1,905

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		Cacao (budded)		1,048	1,048	1,048	1,048	1,048	275	1,048.00			1,048	- 773	
		Coffee (from seeds)		470	470	470	470	470	190	470.00			470	- 280	
		Fuelwood		3,876	3,876	3,876	3,876	3,876	2,092	3,876.00			3,876	- 1,784	
		Mangrove		382	382	382	382	382	360	382.00			382	- 22	
		Indigenous		40	40	40	40	40	-	40.00			40	- 40	
		Zamboang a del Norte		6,370	6,370	6,370	6,370	6,370	3,743	6,370.00			6,370	- 2,627	
		Bamboo		1,206	1,206	1,206	1,206	1,206	736	1,206.00			1,206	- 470	
		Timber (potted)		589	589	589	589	589	396	589.00			589	- 193	
		Agroforestr y		1,820	1,820	1,820	1,820	1,820	1,239	1,820.00			1,820	- 581	
		Cacao (budded)		1,048	1,048	1,048	1,048	1,048	275	1,048.00			1,048	- 773	
		Coffee (from seeds)		470	470	470	470	470	190	470.00			470	- 280	
		Fuelwood		1,215	1,215	1,215	1,215	1,215	907	1,215.00			1,215	- 308	
		Mangrove		22	22	22	22	22	-	22.00			22	- 22	
		CENRO Piñan		1,124	1,124	1,124	1,124	1,124	1,102	1,124.00			1,124	- 22	
		Bamboo		97	97	97	97	97	97	97.00			97	-	
		Timber (potted)		202	202	202	202	202	202	202.00			202	-	
		Agroforestr y		501	501	501	501	501	501	501.00			501	-	
		Fuelwood		302	302	302	302	302	302	302.00			302	-	
		Mangrove		22	22	22	22	22	-	22.00			22	- 22	
		CENRO Manukan		2,605	2,605	2,605	2,605	2,605	-	2,605.00			2,605	- 2,605	
		Bamboo		470	470	470	470	470	-	470.00			470	- 470	
		Timber (potted)		193	193	193	193	193	-	193.00			193	- 193	
		Agroforestr y		581	581	581	581	581	-	581.00			581	- 581	
		Cacao (budded)		773	773	773	773	773	-	773.00			773	- 773	
		Coffee (from seeds)		280	280	280	280	280	-	280.00			280	- 280	
		Fuelwood		308	308	308	308	308	-	308.00			308	- 308	
		CENRO Liloy		1,897	1,897	1,897	1,897	1,897	1,897	1,897.00			1,897	-	
		Bamboo		531	531	531	531	531	531	531.00			531	-	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		Timber (potted)		140	140	140	140	140	140	140.00			140	-	
		Agroforestry		471	471	471	471	471	471	471.00			471	-	
		Cacao (budded)		275	275	275	275	275	275	275.00			275	-	
		Coffee (from seeds)		190	190	190	190	190	190	190.00			190	-	
		Fuelwood		290	290	290	290	290	290	290.00			290	-	
		CENRO Siocon		744	744	744	744	744	744	744.00			744	-	
		Bamboo		108	108	108	108	108	108	108.00			108	-	
		Timber (potted)		54	54	54	54	54	54	54.00			54	-	
		Agroforestry		267	267	267	267	267	267	267.00			267	-	
		Fuelwood		315	315	315	315	315	315	315.00			315	-	
		Zamboanga del Sur		1,750	1,750	1,750	1,750	1,750	842	1,750.00			1,750	-	908
		Bamboo		400	400	400	400	400	171	400.00			400	-	229
		Timber (potted)		214	214	214	214	214	58	214.00			214	-	156
		Agroforestry		639	639	639	639	639	283	639.00			639	-	356
		Fuel Wood		457	457	457	457	457	330	457.00			457	-	127
		Indigenous (Clonal)		40	40	40	40	40	-	40.00			40	-	40
		CENRO Ramon Magsaysay		842	842	842	842	842	842	842.00			842	-	
		Bamboo		171	171	171	171	171	171	171.00			171	-	
		Timber (potted)		58	58	58	58	58	58	58.00			58	-	
		Agroforestry		283	283	283	283	283	283	283.00			283	-	
		Fuel Wood		330	330	330	330	330	330	330.00			330	-	
		CENRO Guipos		908	908	908	908	908	-	908.00			908	-	908
		Bamboo		229	229	229	229	229	-	229.00			229	-	229
		Timber (potted)		156	156	156	156	156	-	156.00			156	-	156
		Agroforestry		356	356	356	356	356	-	356.00			356	-	356

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		Fuel Wood		127	127	127	127	127	-	127.00			127	- 127	
		Indigenous (Clonal)		40	40	40	40	40	-	40.00			40	- 40	
		Zamboang a Sibugay		5,499	5,499	5,499	5,499	5,499	2,317	5,499.00			5,499	- 3,182	
		Bamboo		1,378	1,378	1,378	1,378	1,378	670	1,378.00			1,378	- 708	
		Timber (potted)		241	241	241	241	241	84	241.00			241	- 157	
		Agroforestr y		1,316	1,316	1,316	1,316	1,316	348	1,316.00			1,316	- 968	
		Fuelwood		2,204	2,204	2,204	2,204	2,204	855	2,204.00			2,204	- 1,349	
		Mangrove		360	360	360	360	360	360	360.00			360	-	
		CENRO Imelda		2,317	2,317	2,317	2,317	2,317	2,317	2,317.00			2,317	-	
		Bamboo		670	670	670	670	670	670	670.00			670	-	
		Timber (potted)		84	84	84	84	84	84	84.00			84	-	
		Agroforestr y		348	348	348	348	348	348	348.00			348	-	
		Fuelwood		855	855	855	855	855	855	855.00			855	-	
		Mangrove		360	360	360	360	360	360	360.00			360	-	
		CENRO Kabasalan		2,680	2,680	2,680	2,680	2,680	-	2,680.00			2,680	- 2,680	
		Bamboo		708	708	708	708	708	-	708.00			708	- 708	
		Timber (potted)		105	105	105	105	105	-	105.00			105	- 105	
		Agroforestr y		518	518	518	518	518	-	518.00			518	- 518	
		Fuelwood		1,349	1,349	1,349	1,349	1,349	-	1,349.00			1,349	- 1,349	
		CENRO Zamboang a City		502	502	502	502	502	-	502.00			502	- 502	
		Agroforestr y		450	450	450	450	450	-	450.00			450	- 450	
		Timber (potted)		52	52	52	52	52	-	52.00			52	- 52	
- Year 3 (2017)		Regional Total		17,137	17,137	17,137	17,137	17,137	9,196	17,137.00			17,137	- 7,941	
		Timber		3,851	3,851	3,851	3,851	3,851	2,290	3,851.00			3,851	- 1,561	
		Bamboo		8,808	8,808	8,808	8,808	8,808	4,529	8,808.00			8,808	- 4,279	
		Mangrove		1,205	1,205	1,205	1,205	1,205	633	1,205.00			1,205	- 572	
		Agro-forestry		3,273	3,273	3,273	3,273	3,273	1,744	3,273.00			3,273	- 1,529	

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		Zamboang a del Norte		7,699	7,699	7,699	7,699	7,699	5,392	7,699.00			7,699	- 2,307	
		Timber		1,745	1,745	1,745	1,745	1,745	1,212	1,745.00			1,745	- 533	
		Bamboo		4,314	4,314	4,314	4,314	4,314	3,003	4,314.00			4,314	- 1,311	
		Mangrove		199	199	199	199	199	185	199.00			199	- 14	
		Agro-forestry		1,441	1,441	1,441	1,441	1,441	992	1,441.00			1,441	- 449	
		CENRO Piñan		1,845	1,845	1,845	1,845	1,845	1,845	1,845.00			1,845	-	
		Timber		482	482	482	482	482	482	482.00			482	-	
		Bamboo		953	953	953	953	953	953	953.00			953	-	
		Mangrove		10	10	10	10	10	10	10.00			10	-	
		Agro-forestry		400	400	400	400	400	400	400.00			400	-	
		CENRO Manukan		2,307	2,307	2,307	2,307	2,307	-	2,307.00			2,307	- 2,307	
		Timber		533	533	533	533	533	-	533.00			533	- 533	
		Bamboo		1,311	1,311	1,311	1,311	1,311	-	1,311.00			1,311	- 1,311	
		Mangrove		14	14	14	14	14	-	14.00			14	- 14	
		Agro-forestry		449	449	449	449	449	-	449.00			449	- 449	
		CENRO Liloy		1,776	1,776	1,776	1,776	1,776	1,776	1,776.00			1,776	-	
		Timber		464	464	464	464	464	464	464.00			464	-	
		Bamboo		949	949	949	949	949	949	949.00			949	-	
		Agro-forestry		363	363	363	363	363	363	363.00			363	-	
		CENRO Siocon		1,771	1,771	1,771	1,771	1,771	1,771	1,771.00			1,771	-	
		Timber		266	266	266	266	266	266	266.00			266	-	
		Bamboo		1,101	1,101	1,101	1,101	1,101	1,101	1,101.00			1,101	-	
		Mangrove		175	175	175	175	175	175	175.00			175	-	
		Agro-forestry		229	229	229	229	229	229	229.00			229	-	
		Zamboang a del Sur		5,469	5,469	5,469	5,469	5,469	2,428	5,469.00			5,469	- 3,041	
		Timber		1,381	1,381	1,381	1,381	1,381	805	1,381.00			1,381	- 576	
		Bamboo		2,765	2,765	2,765	2,765	2,765	1,057	2,765.00			2,765	- 1,708	
		Mangrove		257	257	257	257	257	88	257.00			257	- 169	



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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) (3+4+5+6)]	(14)
		Agro-forestry		1,066	1,066	1,066	1,066	1,066	478	1,066.00			1,066	- 588	
		CENRO RMagsaysay		2,428	2,428	2,428	2,428	2,428	2,428	2,428.00			2,428	-	
		Timber		805	805	805	805	805	805	805.00			805	-	
		Bamboo		1,057	1,057	1,057	1,057	1,057	1,057	1,057.00			1,057	-	
		Mangrove		88	88	88	88	88	88	88.00			88	-	
		Agro-forestry		478	478	478	478	478	478	478.00			478	-	
		CENRO Guipos		3,041	3,041	3,041	3,041	3,041	-	3,041.00			3,041	- 3,041	
		Timber		576	576	576	576	576	-	576.00			576	- 576	
		Bamboo		1,708	1,708	1,708	1,708	1,708	-	1,708.00			1,708	- 1,708	
		Mangrove		169	169	169	169	169	-	169.00			169	- 169	
		Agro-forestry		588	588	588	588	588	-	588.00			588	- 588	
		Zamboanga Sibugay		3,969	3,969	3,969	3,969	3,969	1,376	3,969.00			3,969	- 2,593	
		Bamboo		1,729	1,729	1,729	1,729	1,729	469	1,729.00			1,729	- 1,260	
		Mangrove		749	749	749	749	749	360	749.00			749	- 389	
		Agro-forestry		766	766	766	766	766	274	766.00			766	- 492	
		Timber		725	725	725	725	725	273	725.00			725	- 452	
		CENRO Imelda		1,376	1,376	1,376	1,376	1,376	1,376	1,376.00			1,376	-	
		Bamboo		469	469	469	469	469	469	469.00			469	-	
		Mangrove		360	360	360	360	360	360	360.00			360	-	
		Agro-forestry		274	274	274	274	274	274	274.00			274	-	
		Timber		273	273	273	273	273	273	273.00			273	-	
		CENRO Kabasalan		1,648	1,648	1,648	1,648	1,648	-	1,648.00			1,648	- 1,648	
		Bamboo		935	935	935	935	935	-	935.00			935	- 935	
		Mangrove		89	89	89	89	89	-	89.00			89	- 89	
		Agro-forestry		317	317	317	317	317	-	317.00			317	- 317	
		Timber		307	307	307	307	307	-	307.00			307	- 307	

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		CENRO Zamboanga City		945	945	945	945	945	-	945.00			945	- 945	
		Bamboo		325	325	325	325	325	-	325.00			325	- 325	
		Mangrove		300	300	300	300	300	-	300.00			300	- 300	
		Agro-forestry		175	175	175	175	175	-	175.00			175	- 175	
		Timber		145	145	145	145	145	-	145.00			145	- 145	
2. Hiring of Extension Officer	Extension officers hired (no)	Regional Total		137	137	137	137	137	136	179.00			137	41	
		Regional Office		10	10	10	10	10	-	13.00			10	- 7	
		Zamboanga del Norte		55	55	55	55	55	61	61.00			55	12	
		PENRO Norte		3	3	3	3	3	4	4.00			3	2	
		CENRO Piñan		12	12	12	12	12	8	12.00			12	- 4	
		CENRO Manukan		18	18	18	18	18	18	17.00			18	- 1	
		CENRO Liloy		13	13	13	13	13	19	18.00			13	11	
		CENRO Siocon		9	9	9	9	9	12	10.00			9	4	
		Zamboanga del Sur		27	27	27	27	27	27	42.00			27	15	
		PENRO Sur		1	1	1	1	1	1	1.00			1	-	
		CENRO Ramon Magsaysay		12	12	12	12	12	12	19.00			12	7	
		CENRO Guipos		14	14	14	14	14	14	22.00			14	8	
		Zamboanga Sibugay		45	45	45	45	45	48	63.00			45	21	
		PENRO Sibugay		2	2	2	2	2	2	2.00			2	-	
		CENRO Imelda		15	15	15	15	15	5	20.00			15	- 5	
		CENRO Kabasalan		17	17	17	17	17	25	25.00			17	16	
		CENRO Zamboanga City		11	11	11	11	11	16	16.00			11	10	
3. Maintenance of Seed Production Areas (SPAs)	SPA maintained (no) - Seeds produced (no)	Regional Total		3 SPA (5 kg)	3 SPA (10 kg)	3 SPA (10 kg)	3 SPA (9 kg)	3 SPAs(34 kg)	2 SPA	3 SPA			3 SPAs (28.1 kg)		

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[illegible]

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
1.1 Conduct of inventory of unregistered Water Users	Inventory of unregistered Water Users conducted (no)			10	30	30	40	110	11	67			79	38	
1.2 Identification of water sources and preparation of water sources inventory map	Water sources identified and water sources inventory map prepared (no)			10	30	30	40	110	12	67			77	39	
1.3 Acceptance and verification of water permit applications	WPA accepted, verified and transmitted to NWRB with recommendation (no)				10	15	15	40	10	5			7	5	
1.4 Conduct IEC campaign on the Water Code of the Philippines and its IRR to key stakeholders	IEC campaign conducted per municipality (no)			2	4	2		8	2	6			6	2	
2. Operationalization/maintenance of Watershed Instrumentation	Watershed instrumentation operationalized (no)	Regional Office		-	-	1	1	1					1	-	
3 Watershed Management Planning														-	
3.1 Formation and operationalization of Watershed Management Council	Watershed Management Council created and operationalized (no)	Regional Office												-	
		Vitali River Watershed (21,002.00 ha)				1	1	1					1	-	
		Kabasalan River Watershed (22,306.70 ha)				1	1	1					1	-	

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
4. Sustainable Operations of River Basin Organization (RBO)	LGU/stakeholders coordinated (no)	Regional Office		-	-	1	-	1					1	-	
5. Capability Building and Training	Training Seminar on Social Mobilization and Investment Planning for Watershed/River Basin Stakeholders conducted (no)	Regional Office		-	-	1	-	1					1	-	
6. Soil and Water Conservation and Development: <i>Climate Change Mitigation &amp; Resiliency</i>														-	
6.1 Small Water Impounding System (SWIS)		Regional Office		-	-	-	824	824					-	-	- Structural Plan for the SWIS of the 5 watersheds was already posted thru PhilGEPS.
		Zamboang a del Norte - Sindangan River Watershed		-	-	-	200	200					-	-	
		Zamboang a del Sur - Labangan River Watershed		-	-	-	200	200					-	-	
		Zamboang a Sibugay			-	-	424	424					-	-	
		- Sibuguey River Watershed		-	-	-	224	224					-	-	

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11)-(3+4+5+6)]	(14)
		- Doña Josefa Watershed			-	-	200	200					-	-	
Environmental and Natural Resources Resiliency Program														-	
Natural Resources Assessment														-	
1. Watershed characterization cum vulnerability assessment	Watershed characterized cum vulnerability assessment (no)	Regional Office					2	2					-	-	
	1. Ingin River Watershed (8,563.00 ha)	Sindangan, ZDN					1	1					-	-	
	Milestone Target:													-	
	Preparatory activities (%)			100%				100%						-100%	
	Secondary data gathered (%)				100%			100%		80%			80%	-20%	
	Primary data gathered (%)				25%	75%		100%		70%			70%	45%	
	Report prepared (%)						100%	100%							
	2. Malayal River Watershed (2,151.00 ha)	Sebuco, ZDN					1	1					-	-	
	Milestone Target:													-	
	Preparatory activities (%)			100%				100%						-100%	Preparatory activities conducted last Last March 25, 2019
	Secondary data gathered (%)				100%			100%		100%			100%		
	Primary data gathered (%)				25%	75%		100%		40%			40%	15%	
	Report prepared (%)						100%	100%		40%			40%	40%	
2. Fixed Expenditures		Regional Office												-	

Prepared by:

  
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Approved by:

  
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Regional Executive Director