

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 1st Quarter  
CY 2019

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**  
Agency:  
Operating Unit:  
Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
General Administration and Support Services															
General Administration and Support Services															
General Management and Supervision															
1. Personnel Management															
	Appointments prepared (no)	Regional Office		-	3	3	2	8	8				8		
	Personnel records maintained/ updated (no)	Regional Office		1,700	1,700	1,700	1,700	1,700	1,700				1,700		
	Applications/clearance processed (no)	Regional Office		150	150	150	150	600	155				155		
	Payrolls prepared (no) -regular and casual	Regional Office		13	8	6	23	50	13				13		
	Monthly report prepared and submitted (no)	Regional Office		3	3	3	3	12	3				3		
2. Procurement Services															
	Agency procurement plan prepared (no)	Regional Office		-	-	1	-	1	-				-		
	Bidding conducted (no)	Regional Office		1	1	1	1	4	-				4		
		Zamboanga del Norte		1	1	1	1	4	1				4		
		Zamboanga Del Sur		1	1	1	1	4	1				4		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		Zamboanga Sibugay		1	1	1	1	4	-				4		
	Abstract of quotation/purchase order approved (no)	Regional Office		70	110	120	100	400	142				142		
	Resolutions approved (no)	Regional Office		125	170	180	120	595	100				100		
	Documents on procurement for payment	Regional Office		120	160	170	170	620	189				189		
	Agency purchase request acquired (PS-DBM) (no)	Regional Office		2	2	2	2	8	1				1		
	Purchased request acted upon (no)	Regional Office		170	230	210	150	760	281				281		
	Monthly report prepared and submitted (no)	Regional Office		3	3	3	3	12	3				3		
3. Property Management															
	Inventory conducted (no)	Regional Office		-	-	2	-	2	-				-		
		Zamboanga del Norte		-	-	-	-	-	-				-		
		Zamboanga Del Sur		-	-	1	-	1	-				-		
		Zamboanga Sibugay		-	-	-	-	-	-				-		
	Memo/receipt issued (no)	Regional Office		15	45	25	15	100	183				183		
	Vehicles maintained (no)	Regional Office		38	38	38	38	38	38				38		
	-(four-wheel)			23	23	23	23	23	23				23		
	-(motorcycles)			15	15	15	15	15	15				15		
	Vehicles repaired (no)	Regional Office		1	1	1	1	4	1				1		
	Vehicles registered/issued (no)	Regional Office		7	9	9	13	38	14				14		
	Equipment maintained (no)	Regional Office		60	60	60	60	60	60				60		
	Equipment repaired (no)	Regional Office		1	1	1	1	4	5				5		
	Buildings maintained (no)	Regional Office		5	5	5	5	5	5				5		

[illegible]

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Regional/PENRO financial plans reviewed and finalized (no)			4	-	-	-	4	-				-		
	Regional SAA/sub-SARO/NTA prepared (no)			3	3	3	3	12	9				9		
	Monthly financial report submitted (no)			3	3	3	3	12	3				3		
	Quarterly financial report submitted (no)			3	3	3	3	12	-				-		
	Vouchers/claims prepared and processed (no)			400	850	850	900	3,000	1,465				1,465		
	Budget registry prepared prepared and processed (no)								-						
	- Registry of Allotment, Obligation and Disbursement			87	87	87	87	348	87				87		
	- Subsidiary Control of Allotment and Obligation			87	87	87	87	348	87				87		
6. Accounting/Finance Management															
	Vouchers/payroll indexed and processed (no)	Regional Office							-						
	-Fund 101			1,374	1,374	1,374	1,378	5,500	1,286				1,286		
	Certification issued (no)			48	48	48	56	200	85				85		
	Financial reports prepared (no)								-						
	-Fund 101			9	9	9	9	36	9				9		
	Monthly report of disbursement/ financial performance prepared & submitted (no)								-						
	-Fund 101			3	3	3	3	12	3				3		
	Remittances prepared (no)			24	24	24	28	100	115				115		
	Vouchers segregated (no)								-						

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	-Fund 101			1,374	1,374	1,374	1,378	5,500	3,517				3,517		
7. Cashiering															
	ORs issued (no)	Regional Office		275	275	275	275	1,100	680				680		
	CAs prepared (no)			1	1	1	1	4	3				3		
	Reports prepared (no)			20	20	20	20	80	169				169		
	Checks issued/LAD ADA (no)			800	800	800	800	3,200	1,369				1,369		
	Monthly report prepared and submitted (no)			3	3	3	3	12	3				3		
8. Top Level Management															
	Papers/documents acted upon (no)	Regional Total		4,200	4,200	4,200	4,200	16,800	9,250				9,250		
		Regional Office		3,000	3,000	3,000	3,000	12,000	3,944				3,944		
		Zamboanga del Norte		500	500	500	500	2,000	2,607				2,607		
		PENRO Norte		100	100	100	100	400	672				672		
		CENRO Piñan		100	100	100	100	400	843				843		
		CENRO Manukan		100	100	100	100	400	563				563		
		CENRO Liloy		100	100	100	100	400	358				358		
		CENRO Siocon		100	100	100	100	400	171				171		
		Zamboanga Del Sur		300	300	300	300	1,200	1,042				1,042		
		PENRO Sur		100	100	100	100	400	682				682		
		CENRO Ramon Magsaysay		100	100	100	100	400	171				171		
		CENRO Guipos		100	100	100	100	400	189				189		
		Zamboanga Sibugay		400	400	400	400	1,600	1,657				1,657		
		PENRO Sibugay		100	100	100	100	400	480				480		
		CENRO Imelda		100	100	100	100	400	241				241		

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO Kabasalan		100	100	100	100	400	483				483		
		CENRO Zamboanga City		100	100	100	100	400	453				453		
	Meetings/conferences/ chaired/participated/ attended (no)	Regional Total		49	48	49	48	194	246				246		
		Regional Office		13	12	13	12	50	85				85		
		Zamboanga del Norte		15	15	15	15	60	43				43		
		PENRO Norte		3	3	3	3	12	6				6		
		CENRO Piñan		3	3	3	3	12	22				22		
		CENRO Manukan		3	3	3	3	12	5				5		
		CENRO Liloy		3	3	3	3	12	5				5		
		CENRO Siocon		3	3	3	3	12	5				5		
		Zamboanga Del Sur		9	9	9	9	36	46				46		
		PENRO Sur		3	3	3	3	12	13				13		
		CENRO Ramon Magsaysay		3	3	3	3	12	8				8		
		CENRO Guipos		3	3	3	3	12	25				25		
		Zamboanga Sibugay		12	12	12	12	48	72				72		
		PENRO Sibugay		3	3	3	3	12	16				16		
		CENRO Imelda		3	3	3	3	12	23				23		
		CENRO Kabasalan		3	3	3	3	12	3				3		
		CENRO Zamboanga City		3	3	3	3	12	30				30		

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
Human Resource Development															
1. Planning, Implementation and Coordination of Training Activities															
1.1 Preparation of training design, conducting/facilitating/training/ seminars/workshops/conferences including the collection/submission of training report from the different Divisions/Sections		Training design prepared, training/seminars/workshops/conferences conducted/facilitated and training report submitted to PMD/CO-HRD (no)													
Training/Workshop Activities															
- Localized Human Resource Monitoring and Information System (HRMIS)		Regional Office		1				1	-				-		
- Training Needs Assistance		Regional Office		1				1	-				-		
- Health & Wellness Program		Regional Office			1			1	-				-		
- Environmental Case Proceedings		Regional Office						-	-				-		
- Watershed Assessment, Protection and Restoration/ Watershed Management Zoning		Regional Office		1				1	-				-		
- Information, Communication and Technology		Regional Office						-	-				-		

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
- Wildlife Handling, Medication and Management		Regional Office		1				1	-				-		
- Waterbird identification & monitoring		Regional Office		1				1	-				-		
- Multi-Media Packaging, Technical Writing, Environmental Education, Social Marketing, etc.		Regional Office		1				1	-				-		
- Linkages with NGOs, LGUs, etc.		Regional Office		1				1	-				-		
- Planning, Programming, and Monitoring & Evaluation		Regional Office					1	1	-				-		
- PENRO Spatial Planning		Regional Office		1				1	-				-		
2. Career Development		Regional Office							-						
Career Building for HR Practitioners	Learning Programs/seminars/workshops attended (no)	Regional Office							-						
Conduct of Psychological test based on ORAOHRA	Number of newly hired (original/re employed) employees passed the psychological test (no) - report submitted to CO	Regional Office		5	5	5	5	20	-				-		
Employees Professional Development	- Participants attended training programs per invitation from Regional Office, Central Office and other Gov't Agencies (no) - Qualified applicants pre-screened/processed/nominated (no)	Regional Office							-						



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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
Learning Event on Re-Engineering & Renewal (R-2) Program a. HRMD Database Developed/maintained - CBS Process - Matrix of training/Training  Intervention/Scholarship Profile		Regional Office		-	-	1	-	1	-				-		
<b>Support to Operations</b>															
<b>Data Management including Systems Development and Maintenance</b>															
1. Information and Communications Technology															
1.1 Application and Database Build-up and Maintenance	Application systems database build-up/ developed and maintained (no)	Regional Office		9	9	9	9	9	9				9		
		Zamboanga del Norte							-						
		PENRO Norte		2	2	2	2	2	-				2		
	GIS map database maintained and updated (no)	Regional Office		1	1	1	1	1	1				1		
1.2 Management and Maintenance of ICT Resources/Facilities	Internet connectivity maintained and monitored (no)	Regional Total		10	10	10	13	13	13				13		
		Regional Office		1	1	1	1	1	1				1		
		Zamboanga del Norte		5	5	5	5	5	5				5		
		PENRO Norte		1	1	1	1	1	1				1		
		CENRO Piñan		1	1	1	1	1	1				1		

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO Manukan		1	1	1	1	1	1				1		
		CENRO Liloy		1	1	1	1	1	1				1		
		CENRO Siocon		1	1	1	1	1	1				1		
		Zamboanga Del Sur		3	3	3	3	3	3				3		
		PENRO Sur		1	1	1	1	1	1				1		
		CENRO Ramon Magsaysay		1	1	1	1	1	1				1		
		CENRO Guipos		1	1	1	1	1	1				1		
		Zamboanga Sibugay		4	4	4	4	4	4				4		
		PENRO Sibugay		1	1	1	1	1	1				1		
		CENRO Imelda		1	1	1	1	1	1				1		
		CENRO Kabasalan		1	1	1	1	1	1				1		
		CENRO Zamboanga City		1	1	1	1	1	1				1		
	Server room maintained (no)	Regional Office		1	1	1	1	1	1				1		
	Operating system upgraded (no)	Regional Office		-	-	5	-	5	-				5		
	Productivity software upgraded (no)	Regional Office		-	-	5	-	5	-				5		
	ENGAS server maintained (no)	Regional Office		1	1	1	1	1	1				1		
	Maintenance & repair of IT equipment (no)	Regional Total		6	9	11	6	32	76				76		
		Regional Office		2	2	2	2	8	69				69		
		Zamboanga del Norte		-	-	5	-	5	2				5		
		PENRO Norte		-	-	1	-	1	1				1		

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Newly approved/existing forest tenure/CTPO data transformed to MDE Form and submitted to PENRO for encoding (no)	Regional Total		547	552	545	533	2,177	556				556		
		Zamboanga del Norte		320	315	311	309	1,255	273				273		
		CENRO Piñan		108	108	107	105	428	74				74		
		CENRO Manukan		87	87	84	84	342	58				58		
		CENRO Liloy		69	66	66	66	267	75				75		
		CENRO Siocon		56	54	54	54	218	66				66		
		Zamboanga Del Sur		119	120	117	116	472	151				151		
		CENRO Ramon Magsaysay		59	60	57	57	233	60				60		
		CENRO Guipos		60	60	60	59	239	91				91		
		Zamboanga Sibugay		108	117	117	108	450	132				132		
		CENRO Imelda		36	39	39	36	150	47				47		
		CENRO Kabasalan		36	39	39	36	150	39				39		
		CENRO Zamboanga City		36	39	39	36	150	46				46		
	Newly approved/existing forest tenure/CTPO record created, reviewed and submitted online to RO (no)	Regional Total		385	586	611	595	2,177	508				508		
		PENRO Norte		228	341	354	332	1,255	302				302		
		PENRO Sur		79	120	128	145	472	107				107		
		PENRO Sibugay		78	125	129	118	450	99				99		

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
1.c.1 Radio	Airtime hours conducted (no)	Regional Office		4	6	6	4	20	4				4		
1.d E-Media									-						
1.d.1 Regional Website	Website maintained/ hosted (no)	Regional Office		3	3	3	3	12	3				3		
1.d.2 Social Media	Social media account maintained/hosted (no)	Regional Office		3	3	3	3	12	3				3		
2. Environmental Education	School/community visited (no)	Regional Total		7	5	15	5	32	25				25		
		Regional Office		2	3	2	1	8	5				5		
		Zamboanga del Norte		3	1	6	-	10	7				7		
		Zamboanga del Sur		2	1	3	-	6	5				5		
		Zamboanga Sibugay		-	-	4	4	8	8				8		
<b>Legal Services, including Operations against Unlawful Titling of Public Land</b>									-						
1. File Case in Court Regarding Investigation, Resolution and Cancellation/Reversion thru the Office of the Solicitor General															
1.1 Oplan Anti-Fake Titles	Memorandum Order and Reversion Complaint prepared and submitted to OSEC (no)	Regional Office		1	-	1	1	3	1				1		
	Cancellation of CLOA	Regional Office							-						
1.2 Anti-illegal Cases - FMS (Regionwide)	Confiscation Order issued to CENROs (no)	Regional Office		3	3	3	3	12	10				10		
2. Conduct of Investigations	Investigations conducted (no)	Regional Office		2	3	2	3	10	-				-		

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	Meetings Attended (no)	Regional Office							-						
	Order of Investigations drafted (no)	Regional Office		1	1	1	-	3	2				2		
3. Represent DENR as Counsel in Court and other Tribunals	Court hearings attended (no)	Regional Office		2	2	2	-	6	3				3		
	Pleadings, motions, manifestations, pretrial briefs, judicial affidavits filed before the courts and other tribunals (no)	Regional Office		2	3	2	3	10	-				-		
4. Operations on Ethics and Discipline	Show cause/order of preventive suspension issued (no)	Regional Office		1	-	1	1	3	1				1		
	Hearings conducted and reports submitted to RD (no)	Regional Office		1	1	1	-	3	-				-		
	Summary proceedings forwarded to the OSEC (no)	Regional Office		1	1	1	-	3	-				-		
7. Fastrack Disposition and Inventory of Aging Cases	Aging cases disposed/ resolved (no)	Regional Office		6	6	7	6	25	3				3		
	Aging cases inventoried and report submitted to Central Office (no)	Regional Office		5	5	10	15	35	-				-		
8. Legal Opinions related to ENR Laws, Rules and Regulations, Review of MOAs and Preparation of Letters, Memoranda and Indorsement	Legal opinions rendered (no)	Regional Office		3	3	3	1	10	-				-		
	MOAs reviewed and checked (no)	Regional Office		2	2	1	-	5	4				4		
	Letters, Memoranda and Indorsement drafted (no)	Regional Office		10	10	10	-	30	17				17		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
<b>Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations</b>															
1. P-EAGA F/E TWG Meetings															
1.1 Focal Person's meeting	Meeting/workshop attended and report prepared (no)	Regional Office		1	1	1	1	4					-		
2. Special projects	Special projects prepared/endorsed/implemented (no)	Regional Office					1	1					-		
<b>Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects</b>															
1. Watershed Management Planning															
1.1 Preparation of Integrated Watershed Management Plan	IWMP prepared and finalized (no)	Regional Office		-	-	-	2	2	-				-		
		Vitali River Watershed (21,002.00 ha)		-	-	-	1	1	-				-		
	Milestone Target:														
	Preparatory/initiation activities (%)			55%	45%			100%	55%				55%		
	- Creation of WMPT														
	- Identification of key stakeholders														
	- Orientation & leveling-off														
	- Meetings & consultations														
	- IEC														
	Management planning (%)				40%	40%	20%	100%							



PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) ={3+4+5+6}	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	- Participatory consultations/workshop														
	- Legitimization of the plan														
	- Reproduction of the plan														
		Kabasalan River Watershed (22,306.70 ha)			-	-	1	1	-				-		
	Milestone Target:														
	Preparatory/initiation activities (%)			55%	45%			100%	55%				55%		
	- Creation of WMPT														
	- Identification of key stakeholders														
	- Orientation & leveling-off														
	- Meetings & consultations														
	- IEC														
	Management planning (%)				40%	40%	20%	100%							
	- Participatory consultations/workshop														
	- Legitimization of the plan														
	- Reproduction of the plan														
2. Forest Land Use planning									-						
2.1 Preparation of FLUP															
	FLUP finalized (no) - FLUP prepared/drafted	Regional Office		-	-	-	8	8	-				-		
		- Zamboanga Del Norte		-	-	-	5	5	-				-		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		- CENRO Piñan - Polanco - Piñan		-	-	-	2	2	-				-		
	Milestone Target:								-						
	- Preparatory activities (%)								-						
	- Data and Map collection (%)								-						
	- Situational analysis (%)								-						
	- Prioritization of Subwatersheds and allocation of FFL (%)								-						
	- Plan Preparation (%)								-						
		- CENRO Manukan - Jose Dalman - Sindangan		-	-	-	2	2	-				-		
	Milestone Target:								-						
	- Preparatory activities (%)								70%						
	- Data and Map collection (%)								20%						
	- Situational analysis (%)								-						
	- Prioritization of Subwatersheds and allocation of FFL (%)								-						
	- Plan Preparation (%)								-						
		- CENRO Liloy - Liloy		-	-	-	1	1	-				-		
	Milestone Target:								-						
	- Preparatory activities (%)								-						
	- Data and Map collection (%)								-						

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	- Situational analysis (%)								-						
	- Prioritization of Subwatersheds and allocation of FFL (%)								-						
	- Plan Preparation (%)								-						
		- Zamboanga Del Sur		-	-	-	2	2	-				-		
		- CENRO R. Magsaysay - Josefina		-	-	-	1	1	-				-		
	Milestone Target:								-						
	- Preparatory activities (%)								-						
	- Data and Map collection (%)								-						
	- Situational analysis (%)								-						
	- Prioritization of Subwatersheds and allocation of FFL (%)								-						
	- Plan Preparation (%)								-						
									-						
		- CENRO Guipos - Tabina		-	-	-	1	1	-				-		
	Milestone Target:								-						
	- Preparatory activities (%)								-						
	- Data and Map collection (%)								-						
	- Situational analysis (%)								-						

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	- Prioritization of Subwatersheds and allocation of FFL (%)								-						
	- Plan Preparation (%)								-						
		- Zamboanga Sibugay							-						
		- CENRO Kabasalan													
		- R.T. Lim		-	-	-	1	1	-				-		
	Milestone Target:								-						
	- Preparatory activities (%)								-						
	- Data and Map collection (%)								-						
	- Situational analysis (%)								-						
	- Prioritization of Subwatersheds and allocation of FFL (%)								-						
	- Plan Preparation (%)								-						
3. Updating of Community Resource Management Framework including map and 5-year workplan															
	CRMF and 5-year workplan prepared and submitted with CSW (no)	Regional Total		-	4	28	17	49					-		
		Regional Office		-	3	12	5	20					-		
		Zamboanga del Norte		-	1	7	4	12					-		
		CENRO Piñan		-	-	2	2	4					-		
		CENRO Manukan		-	-	1	1	2					-		
		CENRO Liloy		-	1	3	-	4					-		

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Monthly price data survey from pre-identified respondents per forest product collected, processed, summarized and submitted to PENRO (no)	Regional Total		27	27	27	27	108	27				27		
		Zamboanga del Norte		12	12	12	12	48	12				12		
		CENRO Piñan		3	3	3	3	12	3				3		
		CENRO Manukan		3	3	3	3	12	3				3		
		CENRO Liloy		3	3	3	3	12	3				3		
		CENRO Siocon		3	3	3	3	12	3				3		
		Zamboanga del Sur		6	6	6	6	24	6				6		
		CENRO Ramon Magsaysay		3	3	3	3	12	3				3		
		CENRO Guipos		3	3	3	3	12	3				3		
		Zamboanga Sibugay		9	9	9	9	36	9				9		
		CENRO Imelda		3	3	3	3	12	3				3		
		CENRO Kabasalan		3	3	3	3	12	3				3		
		CENRO Zamboanga City		3	3	3	3	12	3				3		
	CENRO Price data report consolidated, summarized and submitted quarterly to RO with monthly breakdown (no)	Regional Total		3	3	3	3	12	2				2		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		PENRO Norte		1	1	1	1	4	-				-		
		PENRO Sur		1	1	1	1	4	1				1		
		PENRO Sibugay		1	1	1	1	4	1				1		
	PENRO Price data report consolidated, summarized and submitted quarterly to FMB with monthly breakdown (no)	Regional Office		1	1	1	1	4	-				-		
5. Adoption of Provincial Foreshore Management and Development Plan (PFMDP)	Resolutions/MOA/MOPA forged with LGUs (no)	Zamboanga Sibugay													
		PENRO Sibugay					1	1					-		
<b>Natural Resources Enforcement and Regulatory Program</b>		Regional Total													
<b>Natural Resources Management Arrangement/Agreement and Permit Issuance</b>															
<b>1. Processing/Issuance and Monitoring of Wildlife Permits</b>	Permits issued within 7 working days or as prescribed by law (no)	Regional Total		10	19	13	8	50	16						
		Zamboanga del Norte		6	6	7	6	25	7						
		CENRO Piñan		1	1	1	2	5	1						
		CENRO Manukan		1	1	2	1	5	1						
		CENRO Liloy		4	4	4	3	15	5						
		Zamboanga del Sur		1	6	1	2	10	5						

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO Ramon Magsaysay		1	1	1	2	5							
		CENRO Guipos			5			5	5						
		Zamboanga Sibugay		3	7	5		15	4						
		CENRO Imelda		1	2	2		5							
		CENRO Kabasalan		1	3	1		5							
		CENRO Zamboanga City		1	2	2		5	4						
2. Compliance Monitoring															
2.1 Compliance monitoring of existing agreements and permits															
	Compliance of tenure holders according to the Terms and Conditions of the Agreement, approved management plans and related policies evaluated with	Regional Total		10	18	13	15	56	6				6		
		Zamboanga del Norte		3	9	6	6	24					-		
		CENRO Liloy - SIFMA			3		3	6					-		
		CENRO Siocon - IFMA		3	6	6	3	18					-		
		Zamboanga del Sur						-					-		
		CENRO Guipos - SIFMA			1		1	2					-		



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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	CBFM holders monitored and evaluated on compliance to CBFM agreements (no) - Consolidated report of Compliance Monitoring with categorical recommendations	Regional Total		172	172	172	172	688	169				169		
		Zamboanga del Norte		59	59	59	59	236	56				56		
		CENRO Piñan A= 5,796.35 ha		13	13	13	13	52	13				13		
		CENRO Manukan A= 7, 271.61 ha		12	12	12	12	48	12				12		
		CENRO Liloy A= 15,441.46 ha		22	22	22	22	88	22				22		
		CENRO Siocon A= 10,423.05 ha		12	12	12	12	48	9				9		
		Zamboanga del Sur		49	49	49	49	196	49				49		
		CENRO Ramon Magsaysay A= 12,502.16 ha		13	13	13	13	52	13				13		
		CENRO Guipos A= 14,656.52		36	36	36	36	144	36				36		
		Zamboanga Sibugay		64	64	64	64	256	64				64		

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Individual CSC holders performance assessed with summary report indicating respective rating and categorical recommendations submitted to PENRO (no.)	Regional Total		547	552	545	533	2,177	358				358		
		Zamboanga del Norte		320	315	311	309	1,255	111				111		
		CENRO Piñan		108	108	107	105	428	74				74		
		CENRO Manukan		87	87	84	84	342	-				-		
		CENRO Liloy		69	66	66	66	267	23				23		
		CENRO Siocon		56	54	54	54	218	14				14		
		Zamboanga del Sur		119	120	117	116	472	136				136		
		CENRO Ramon Magsaysay		59	60	57	57	233	65				65		
		CENRO Guipos		60	60	60	59	239	71				71		
		Zamboanga Sibugay		108	117	117	108	450	111				111		
		CENRO Imelda		36	39	39	36	150	36				36		
		CENRO Kabasalan		36	39	39	36	150	40				40		
		CENRO Zamboanga City		36	39	39	36	150	35				35		
	- Support to CENRO Imelda	Regional Office							-						
	CSC assessed with report submitted indicating categorical recommendation (no)	Regional Total		547	552	545	533	2,177	358				358		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		PENRO Norte		320	315	311	309	1,255	111				111		
		PENRO Sur		119	120	117	116	472	136				136		
		PENRO Sibugay		108	117	117	108	450	111				111		
	CSC assessed with management action implemented based on the recommendation by the Team (no) - Summary report of results of CS indicating reasons for such and actions taken on their recommendations submitted to FMB (no)	Regional Office		547	552	545	533	2,177	178				178		
3. Re-appraisal of Foreshore Leases		Regional Office													
	Re-appraisal conducted with report submitted to PENRO (no)	- CENRO Zamboanga City				3	1	4					-		
	Re-appraisal report reviewed and endorsed to RO (no)	- PENRO Sibugay				2	2	4					-		
	Re-appraisal report reviewed and endorsed to LMB (no)	- Regional Office				2	2	4					-		
4. Support to EMB and MGB Monitoring Activities	EMB and MGB monitoring activities conducted with reports submitted to RO (no.)	Regional Total		36	36	36	36	144	37				37		
		Zamboanga del Norte		15	15	15	15	60	15				15		
		PENRO Norte		3	3	3	3	12	4				4		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO Piñan		3	3	3	3	12	4				4		
		CENRO Manukan		3	3	3	3	12	3				3		
		CENRO Liloy		3	3	3	3	12	2				2		
		CENRO Siocon		3	3	3	3	12	2				2		
		Zamboanga del Sur		9	9	9	9	36	9				9		
		PENRO Sur		3	3	3	3	12	3				3		
		CENRO Ramon Magsaysay		3	3	3	3	12	3				3		
		CENRO Guipos		3	3	3	3	12	3				3		
		Zamboanga Sibugay		12	12	12	12	48	13				13		
		PENRO Sibugay		3	3	3	3	12	5				5		
		CENRO Imelda		3	3	3	3	12	3				3		
		CENRO Kabasalan		3	3	3	3	12	3				3		
		CENRO Zamboanga City		3	3	3	3	12	2				2		
5. Forest Protection Program															
Menu 1. Provision of full logistics and material support that are essential in forest law enforcement															
1. Procurement of Equipment	Equipment procured (no)	Regional Total		96				96					-		
		Regional Office		5				5					-		
		Zamboanga del Norte		36				36					-		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		Zamboanga del Sur		25				25					-		
		Zamboanga Sibugay		30				30					-		
1.1 Technical and Scientific Equipment		Regional Total		71				71					-		
		Regional Office		4				4					-		
		Zamboanga del Norte		26				26					-		
		Zamboanga del Sur		19				19					-		
		Zamboanga Sibugay		22				22					-		
- Drone		Regional Total		9				9					-		
		Zamboanga del Norte		4				4					-		
		Zamboanga del Sur		2				2					-		
		Zamboanga Sibugay		3				3					-		
- Android GPS		Regional Total		10				10					-		
		Zamboanga del Norte		4				4					-		
		Zamboanga del Sur		3				3					-		
		Zamboanga Sibugay		3				3					-		
- Action Camera/Body Camera		Regional Total		47				47					-		
		Regional Office		2				2					-		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		Zamboanga del Norte		17				17					-		
		Zamboanga del Sur		13				13					-		
		Zamboanga Sibugay		15				15					-		
- Night Vision Binoculars		Regional Total		5				5					-		
		Regional Office		2				2					-		
		Zamboanga del Norte		1				1					-		
		Zamboanga del Sur		1				1					-		
		Zamboanga Sibugay		1				1					-		
1.2 Communication Equipment															
- Two-way Handheld Radio		Regional Total		9				9					-		
		Zamboanga del Norte		4				4					-		
		Zamboanga del Sur		2				2					-		
		Zamboanga Sibugay		3				3					-		
1.3 Motorcycles		Regional Total		16				16					-		
		Regional Office		1				1					-		
		Zamboanga del Norte		6				6					-		
		Zamboanga del Sur		4				4					-		
		Zamboanga Sibugay		5				5					-		



PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings															
1. LAWIN Forest and Biodiversity Protection System	Forest Protection Officers hired to support the implementation of LAWIN Forest and Biodiversity Protection System (no)	Regional Total		108	108	108	108	432	104				104		
		Zamboanga del Norte		40	40	40	40	160	40				40		
		CENRO Piñan		9	9	9	9	36	9				9		
		CENRO Manukan		12	12	12	12	48	12				12		
		CENRO Liloy		9	9	9	9	36	9				9		
		CENRO Siocon		10	10	10	10	40	10				10		
		Zamboanga del Sur		22	22	22	22	88	13				13		
		CENRO Ramon Magsaysay		9	9	9	9	36					-		
		CENRO Guipos		13	13	13	13	52	13				13		
		Zamboanga Sibugay		46	46	46	46	184	51				51		
		CENRO Imelda		9	9	9	9	36	9				9		
		CENRO Kabasalan		10	10	10	10	40	10				10		
		CENRO Zamboanga City		27	27	27	27	108	32				32		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	- Support to CENROs	Regional Office													
		- CENRO Piñan													
		- CENRO Liloy													
		- CENRO Siocon													
		- CENRO RM													
		- CENRO Guipos													
		- CENRO Imelda													
		- CENRO Kabasalan													
		- CENRO Zamboanga City													
- Patrolling															
	LFBPS route patrolled (km) - Patrol reports submitted with actions taken	Regional Total		463	463	463	463	463	574				463		
		Zamboanga del Norte		160	160	160	160	160	239				160		
		CENRO Piñan		40	40	40	40	40	35				40		
		CENRO Manukan		40	40	40	40	40	64				40		
		CENRO Liloy		40	40	40	40	40	59				40		
		CENRO Siocon		40	40	40	40	40	80				40		
		Zamboanga del Sur		130	130	130	130	130	109				130		
		CENRO Ramon Magsaysay		60	60	60	60	60	64				60		
		CENRO Guipos		70	70	70	70	70	45				70		



PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
1. Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements	apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements endorsed to the Office of	Regional Total			6	6	5	17	21				21		
		Zamboanga del Norte			4	1	3	8	6				6		
		CENRO Piñan			1		1	2	2				2		
		CENRO Manukan			1	1		2	2				2		
		CENRO Liloy			1		1	2	1				1		
		CENRO Siocon			1		1	2	1				1		
		Zamboanga del Sur				2	2	4	4				4		
		CENRO Ramon Magsaysay				1	1	2	4				4		
		CENRO Guipos				1	1	2					-		
		Zamboanga Sibugay			2	3		5	11				11		
		CENRO Imelda			1	1		2	7				7		
		CENRO Kabasalan			1	1		2	1				1		
		CENRO Zamboanga City				1		1	3				3		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
2. Hauling of apprehended forest products and vehicles, equipments and other implements to CENR Office or any nearest Government Office	Apprehended forest products hauled to designated area (vol) Apprehended vehicles, equipments and other implements hauled to designated area (no) - reports on volume and number including custodial report submitted	Regional Total			6	6	5	17	20				20		
		Zamboanga del Norte			4	1	3	8	6				6		
		CENRO Piñan			1		1	2	2				2		
		CENRO Manukan			1	1		2	2				2		
		CENRO Liloy			1		1	2	1				1		
		CENRO Siocon			1		1	2	1				1		
		Zamboanga del Sur				2	2	4	3				3		
		CENRO R. Magsaysay				1	1	2	3				3		
		CENRO Guipos				1	1	2					-		
		Zamboanga Sibugay			2	3		5	11				11		
		CENRO Imelda			1	1		2	7				7		
		CENRO Kabasalan			1	1		2	1				1		
		CENRO Zamboanga City				1		1	3				3		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
3. Immediate administrative and adjudication proceedings for apprehended forest products including conveyances and implements		Administrative and adjudication proceedings report carried out within the prescription period of DAO 97-32 (no)													
		Regional Total			4	7	6	17	12				12		
		Zamboanga del Norte			2	2	4	8	5				5		
		CENRO Piñan				1	1	2	2				2		
		CENRO Manukan				1	1	2	2				2		
		CENRO Liloy			1		1	2	1				1		
		CENRO Siocon			1		1	2					-		
		Zamboanga del Sur				2	2	4					-		
		CENRO R. Magsaysay				1	1	2					-		
		CENRO Guipos				1	1	2					-		
		Zamboanga Sibugay			2	3		5	7				7		
		CENRO Imelda			1	1		2	2				2		
		CENRO Kabasalan			1	1		2	1				1		
		CENRO Zamboanga City				1		1	4				4		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
6. Assessment, Survey/Resurvey, and Mapping of Areas covered by CBFMA	Area surveyed and mapped (ha/no)	Regional Office - CENRO Guipos (2,196.470) - CENRO Liloy (657.810) - CENRO Kabasalan (2,418.03)			3,848.00	708.00	716.31	5,272					-		
7. Revenue Generation	Revenue generated (P)	Regional Total		391,310	491,810	566,710	474,120	1,923,950	1,544,772				#####		
		- Lands		196,060	246,160	284,060	237,470	963,750	192,429						
		- Forestry		114,650	129,850	134,850	119,400	498,750	1,321,678						
		- Wildlife		80,600	115,800	147,800	117,250	461,450	2,150						
		- Others (IPAP Collection)						-	28,515						
		Zamboanga del Norte		7,200	7,700	7,600	7,500	30,000	164,113				164,113		
		- Lands		3,700	3,800	3,700	3,800	15,000	23,508						
		- Forestry		3,400	3,600	3,600	3,400	14,000	140,505						
		- Wildlife		100	300	300	300	1,000	100						
		- Others (IPAP Collection)						-	-						
		CENRO Piñan		2,500	2,500	2,500	2,500	10,000	56,400				56,400		
		- Lands		1,500	1,500	1,500	1,500	6,000	11,225				11,225		
		- Forestry		1,000	1,000	1,000	1,000	4,000	45,075				45,075		
		- Wildlife							100						
		CENRO Manukan		2,200	2,700	2,600	2,500	10,000	31,433				31,433		
		- Lands		1,200	1,300	1,200	1,300	5,000	11,483				11,483		
		- Forestry		900	1,100	1,100	900	4,000	19,950				19,950		
		- Wildlife		100	300	300	300	1,000	-				-		
		CENRO Siocon		2,500	2,500	2,500	2,500	10,000	76,280				76,280		
		- Lands		1,000	1,000	1,000	1,000	4,000	800				800		
		- Forestry		1,500	1,500	1,500	1,500	6,000	75,480				75,480		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		Zamboanga del Sur		60,110	110,110	148,110	101,670	420,000	1,191,624				38,540		
		- Lands		15,000	30,000	35,000	20,000	100,000	38,540						
		- Forestry		45,000	80,000	112,000	81,450	318,450	1,124,419						
		- Wildlife		110	110	1,110	220	1,550	150						
		- Others (IPAP Collection)		-	-	-	-	-	28,515						
		CENRO Ramon Magsaysay		30,110	30,110	30,110	30,110	120,440	136,844				24,075		
		- Lands		5,000	20,000	15,000	10,000	50,000	24,075				112,769		
		- Forestry		25,000	40,000	63,000	31,450	159,450	112,769				-		
		- Wildlife		110	110	110	220	550	-				#####		
		CENRO Guipos		30,000	50,000	70,000	60,000	210,000	1,026,265				14,465		
		- Lands		10,000	10,000	20,000	10,000	50,000	14,465				#####		
		- Forestry		20,000	40,000	49,000	50,000	159,000	1,011,650				150		
		- Wildlife		-	-	1,000	-	1,000	150				28,515		
		- Others (IPAP Collection)							28,515						
		Zamboanga Sibugay		132,250	132,250	132,250	132,000	528,750	189,035				130,381		
		- Lands		96,250	96,250	96,250	96,000	384,750	130,381						
		- Forestry		35,500	35,500	35,500	35,500	142,000	56,754						
		- Wildlife		500	500	500	500	2,000	1,900						
		CENRO Imelda							13,894						
		- Lands							6,750						
		- Forestry							7,144						
		- Wildlife							-						
		CENRO Kabasalan		64,500	64,500	64,500	64,500	258,000	31,058				7,884		
		- Lands		43,750	43,750	43,750	43,750	175,000	7,884				23,174		
		- Forestry		20,500	20,500	20,500	20,500	82,000	23,174				-		
		- Wildlife		250	250	250	250	1,000	-				144,083		
		CENRO Zamboanga City		67,750	67,750	67,750	67,500	270,750	144,083				115,747		
		- Lands		52,500	52,500	52,500	52,250	209,750	115,747				26,436		
		- Forestry		15,000	15,000	15,000	15,000	60,000	26,436				1,900		
		- Wildlife		250	250	250	250	1,000	1,900				-		



PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
Operations Against Illegal Environment and Natural Resources Activities															
1. Monitoring of Entry and Exit Points of Forest Products	Entry and exit points of forest products monitored with monthly report submitted to RO (no)	Regional Total		15	15	15	15	15	31				15		
		Zamboanga del Norte		4	4	4	4	4	19				4		
		CENRO Piñan		1	1	1	1	1	10				1		
		CENRO Manukan		1	1	1	1	1	2				1		
		CENRO Liloy		1	1	1	1	1	3				1		
		CENRO Siocon		1	1	1	1	1	4				1		
		Zamboanga del Sur		2	2	2	2	2	2				2		
		CENRO Ramon Magsaysay		1	1	1	1	1	1				1		
		CENRO Guipos		1	1	1	1	1	1				1		
		Zamboanga Sibugay		9	9	9	9	9	10				9		
		CENRO Imelda		4	4	4	4	4	4				4		
		CENRO Kabasalan		2	2	2	2	2	2				2		
		CENRO Zamboanga City		3	3	3	3	3	4				3		
	Report from CENROs/PENROs consolidated and submitted to FMB (no)	Regional Office		27	27	27	27	108					4		



PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
1. Management of Protected Areas															
1.1 PA management zoning	PA management zones delineated/ marked (km) with report and map submitted to RO (no)	Regional Total		-	35	30	-	65					-		
		Zamboanga del Norte		-	5	-	-	5	-				-		
		CENRO Liloy - MIPLS		-	5	-	-	5	-				-		
		Zamboanga Del Sur							-						
		CENRO Guipos - DBPLS		-	30	30	-	60	-				-		
		Zamboanga Sibugay							-						
		PENRO Sibugay		-	-	-	-	-	-				-		
1.2 Protected Area Management Board operationalization															
	PAMB meetings conducted (no) - Minutes of meeting prepared and number of resolutions adopted/implemented	Regional Total		10	11	9	11	41	11				5		
		Zamboanga del Norte		5	5	5	5	20	5				3		
		CENRO Piñan		3	3	3	3	12	3				1		
		- Aliguay Island Protected Landscape and Seascape		1	1	1	1	4	1				1		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		- Selinog Island Protected Landscape & Seascape		1	1	1	1	4	1				1		
		- Jose Rizal Memorial PL		1	1	1	1	4	1				1		
		CENRO Liloy - Murceilagos Island Protected Landscape & Seascape		1	1	1	1	4	1				1		
		CENRO Siocon - Siocon Resource Reserve		1	1	1	1	4	1				1		
		Zamboanga Del Sur		2	2	2	2	8	1				1		
		PENRO Sur - Mt. Timolan Protected Landscape		1	1	1	1	4	1				-		
		CENRO Guipos - Dumanquilla s Bay Protected Landscape & Seascape		1	1	1	1	4	-				5		
		Zamboanga Sibugay		3	4	2	4	13	5				1		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO Imelda - Buug Natural Biotic Area		1	1	1	1	4	1				4		
		CENRO Zamboanga City		2	3	1	3	9	4				1		
		- Great & Little Sta. Cruz Islands Protected  Landscape & Seascape		-	-	-	2	2	1				2		
		- Pasonanca Natural Park		1	1	1	1	4	2				1		
		- Basilan Natural Biotic Area		1	1	-	-	2	1				-		
		- Turtle Islands & Wildlife  Sanctuary		-	1	-	-	1	-				9		
	Minutes of meeting and PAMB resolutions submitted to RO (no)	Regional Total		10	11	9	11	41	9				1		
		PENRO Norte		5	5	5	5	20	1				3		
		PENRO Sur		2	2	2	2	8	3				5		
		PENRO Sibugay		3	4	2	4	13	5				1		
	Minutes of meeting and PAMB resolutions submitted to the Secretary thru the BMB (no)	Regional Office		2	10	10	19	41	1				6		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Attendance to PA/Cave/ Ecotourism/Wetlands related trainings/seminars/ workshops with report submitted (no)	Regional Total		-	11	13	10	34	6				1		
		Regional Office		-	-	5	5	10	1				1		
		Zamboanga del Norte		-	5	1	4	10	1				-		
		CENRO Piñan		-	3	-	3	6	-				-		
		- Aliguay Island Protected  Landscape and Seascape		-	1	-	1	2	-				-		
		- Selinog Island Protected Landscape & Seascape		-	1	-	1	2	-				-		
		- Jose Rizal Memorial PL		-	1	-	1	2	-				-		
		CENRO Liloy - Murceilagos Island Protected Landscape & Seascape		-	1	1	-	2	-				1		
		CENRO Siocon - Siocon Resource Reserve		-	1	-	1	2	1				1		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		Zamboanga Del Sur		-	2	2	-	4	1				1		
		PENRO Sur - Mt. Timolan Protected Landscape		-	1	1	-	2	1				-		
		CENRO Guipos - Dumanquilla s Bay Protected Landscape & Seascape		-	1	1	-	2	-				3		
		Zamboanga Sibugay		-	4	5	1	10	3				3		
		PENRO Sibugay		-	1	1	-	2	3				-		
		CENRO Imelda - Buug Natural Biotic Area		-	1	1	-	2	-				-		
		CENRO Zamboanga City		-	2	3	1	6	-				-		
		- Pasonanca Natural Park & Great & Little Sta. Cruz Islands Protected Landscape & Seascape		-	-	1	1	2	-				-		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		- Basilan Natural Biotic Area		-	1	1	-	2	-				-		
		- Turtle Islands & Wildlife Sanctuary		-	1	1	-	2	-				1		
1.3 Support to PAMB network & attendance to PAMB networking related activities	Learning Event on PAMB Network supported/ attended (no)	Regional Office		-	-	-	1	1	1				-		
1.4 Survey and Registration of PA Occupants (SRPAO)									-						
	PA (barangay) surveyed with consolidated SRPAO results and maps submitted to PENRO (no)	Regional Total				-	18	18	-				-		
		Zamboanga del Norte		-	-	-	7	7	-				-		
		CENRO Piñan JRMPLS - 1 barangay SIPLS - 1 barangay		-	-	-	2	2	-				-		
		CENRO Liloy MIPLS - 1 barangay/siti o					1	1	-				-		
		CENRO Siocon SRR - 4 barangays					4	4	-				-		
		Zamboanga Sibugay					11	11	-				-		



PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO Imelda BNBA - 4 barangays				-	4	4	-				-		
		CENRO Zamboanga City					7	7	-				-		
		GLSIPLS - 1 barangay					1	1	-				-		
		PNP - 6 barangays					6	6	-				-		
	Surveyed PA (barangay) with consolidated SRPAO results and maps submitted to RO (no)	Regional Total			-	-	18	18	-				-		
		PENRO Norte			-	-	7	7	-				-		
		PENRO Sibugay			-	-	11	11	-				-		
	Surveyed PA (barangay) with consolidated SRPAO results and maps submitted to BMB (no)	Regional Office				-	18	18	-				-		
1.5 PA Habitat protection															
1.5.1 Implementation of Biodiversity Monitoring System (BMS)															
	BMS site monitored with report submitted (no)	Regional Total		-	2	5	5	12	2				-		
		Zamboanga del Norte		-	1	2	2	5	-				-		
		CENRO Piñan		-	1	-	2	3	-				-		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		- Aliguay Island Protected  Landscape and Seascape		-	-	-	1	1	-				-		
		- Selinog Island Protected Landscape & Seascape		-	-	-	1	1	-				-		
		- Jose Rizal Memorial PL		-	1	-	-	1	-				-		
		CENRO Liloy - Murceilagos Island Protected Landscape & Seascape		-	-	1	-	1	-				-		
		CENRO Siocon - Siocon Resource Reserve		-	-	1	-	1	-				1		
		Zamboanga Del Sur		-	1	1	-	2	1				1		
		PENRO Sur - Mt. Timolan Protected Landscape		-	-	1	-	1	1				-		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO Guipos - Dumanquilla s Bay Protected Landscape & Seascape		-	1	-	-	1	-				1		
		Zamboanga Sibugay		-	-	2	3	5	1				-		
		CENRO Imelda - Buug Natural Biotic Area		-	-	-	1	1	-				1		
		CENRO Zamboanga City		-	-	2	2	4	1				-		
		- Great & Little Sta. Cruz Islands Protected  Landscape & Seascape		-	-	1	-	1	-				1		
		- Pasonanca Natural Park		-	-	-	1	1	1				-		
		- Basilan Natural Biotic Area		-	-	-	1	1	-				-		
		- Turtle Islands & Wildlife Sanctuary		-	-	1	-	1	-				-		
	BMS report with analysis submitted to RO (no)	Regional Total		-	-	-	8	8	-				-		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		PENRO Norte		-	-	-	2	2	-				-		
		PENRO Sur		-	-	-	1	1	-				-		
		PENRO Sibugay		-	-	-	5	5	-				-		
	Regional BMS report with analysis and summary submitted to BMB (no) - Database developed and maintained (no)	Regional Office		-	-	-	1	1	-				-		
1.6 Ecotourism Development															
1.6.1 Program and impact monitoring	Program and impact monitoring conducted with report and recommendations submitted to BMB no)	Regional Office - Jose Rizal Memorial PL - Murceilagos Island Protected Landscape & Seascape - Mt. Timolan Protected Landscape - Pasonanca Natural Park		-	-	-	4	4	-				-		
1.6.2 Site development	Regional Ecotourism Committee (REC) meeting conducted (no.)	Regional Office		-	-	1	-	1	-				-		
1.6.3 Community development thru the engagement of park volunteers	Blue/green brigades/volunteers organized/operationalized (no)	Zamboanga del Norte CENRO Piñan		-	-	-	2	2	-				-		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		- SIPLS		-	-	-	1	1	-				-		
		- AIPLS		-	-	-	1	1	-				-		
2. Management of Caves and Cave Resources								-	-				8		
2.1 Inventory and mapping of caves	Caves inventoried/identified with report, geotagging and mapping of caves submitted to RO (no)	Zamboanga del Norte		-	6	3	1	10	8				-		
		CENRO Piñan		-	-	-	1	1	-				-		
		CENRO Manukan		-	2	2	-	4	-				8		
		CENRO Liloy		-	4	-	-	4	8				-		
		CENRO Siocon		-	-	1	-	1	-				-		
	Consolidated report of inventory and mapping of caves from Field Offices reviewed and endorsed to BMB (no)	Regional Office		-	-	-	1	1	-				-		
2.2 Cave assessment and classification															
	Provision of technical assistance to the field offices in the conduct of cave assessment (no)	Regional Office		-	1	1	-	2	-				-		
	Caves assessed with report/recommended classifications and maps prepared and submitted to PENRO (no)	Regional Total		-	7	5	3	15	-				-		
		Zamboanga del Norte		-	2	3	2	7	-				-		
		CENRO Piñan		-	-	-	1	1	-				-		
		CENRO Manukan		-	1	2	-	3	-				-		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO Liloy		-	1	1	-	2	-				-		
		CENRO Siocon		-	-	-	1	1	-				-		
		Zamboanga del Sur		-	1	1	-	2	-				-		
		CENRO Ramon Magsaysay		-	-	1	-	1	-				-		
		CENRO Guipos		-	1	-	-	1	-				-		
		Zamboanga Sibugay		-	4	1	1	6	-				-		
		CENRO Imelda		-	1	-	1	2	-				-		
		CENRO Kabasalan		-	2	-	-	2	-				-		
		CENRO Zamboanga City		-	1	1	-	2	-				-		
	Cave assessment report with recommended classifications and maps reviewed and endorsed to RO (no)	Regional Total		-	5	6	4	15	-				-		
		PENRO Norte		-	2	3	2	7	-				7		
		PENRO Sur		-	1	-	1	2	-				2		
		PENRO Sibugay		-	2	3	1	6	-				6		
	Consolidated/ Report of Cave assessment with recommended classifications and maps from CENROs/ PENROs reviewed and endorsed to BMB (no)	Regional Office		-	-	-	1	1	-				1		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Regional Cave Committee meetings conducted (no)	Regional Office		-	-	-	1	1	-				1		
2.3 Preparation of site management plans for classified caves															
	Cave management plans prepared/updated and submitted (no)	Regional Total		-	-	-	7	7	-				-		
		Zamboanga del Norte		-	-	-	4	4	-				-		
		CENRO Piñan		-	-	-	1	1	-				-		
		CENRO Manukan		-	-	-	1	1	-				-		
		CENRO Liloy		-	-	-	2	2	-				-		
		Zamboanga del Sur		-	-	-	2	2	-				-		
		CENRO Ramon Magsaysay		-	-	-	1	1	-				-		
		CENRO Guipos		-	-	-	1	1	-				-		
		Zamboanga Sibugay		-	-	-	-	-	-				-		
		PENRO Sibugay		-	-	-	1	1	-				-		
	Support to PENRO Sibugay	Regional Office (PENRO Sibugay)						-	-				-		
	Cave management plans reviewed and endorsed to RO (no)	Regional Total					7	7	-				-		
		PENRO Norte					4	4	-				-		
		PENRO Sur					2	2	-				-		
		PENRO Sibugay					1	1	-				-		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Cave management plans reviewed and endorsed to BMB (no)	Regional Office		-	-	-	7	7	-				-		
3. Conservation of Inland Wetlands															
3.1 Inventory and mapping of inland wetlands															
	Inland wetlands assessment report submitted to PENRO (no)	Regional Total		-	2	3	-	5	-				-		
		Zamboanga del Norte		-	2	2	-	4	-				-		
		CENRO Manukan		-	1	-	-	1	-				-		
		CENRO Liloy		-	1	2	-	3	-				-		
		Zamboanga Sibugay		-	-	-	-	-	-				-		
		PENRO Sibugay		-	-	1	-	1	-				-		
	Initial evaluation report with recommendation submitted to RO (no)	Regional Total			2	3	-	5	-				-		
		PENRO Norte			2	2	-	4	-				-		
		PENRO Sibugay			-	1	-	1	-				-		
	Regionwide inventory report on identified wetlands with location maps endorsed to BMB (no)	Regional Office		-	2	3	-	5	-				3		



[illegible]

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
1. Biodiversity Conservation, Protection and Management	Attendance to Biodiversity conservation related activities such as trainings/seminars/ workshops with report submitted (no.)	Regional Office		-	1	1	-	2	1				-		
2. Population and Habitat Monitoring and Protection of Priority Threatened Species															
2.1 Philippine Eagle															
	Monitoring conducted/ behavioral study documented with report submitted to PENRO (no)	Regional Total		3	3	3	4	13	4				-		
		Zamboanga del Norte							-						
		CENRO Siocon - Baliguian		1	1	1	1	4	1				-		
		Zamboanga Del Sur							-						
		CENRO Ramon Magsaysay - Midsalip, ZDS		-	-	-	1	1	-				3		
		Zamboanga Sibugay		2	2	2	2	8	3				1		
		PENRO ( Sibugay Technical assistance)							1						
		CENRO Kabasalan		1	1	1	1	4	1				1		
		CENRO Zamboanga City		1	1	1	1	4	1				3		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Report endorsed to RO (no)	Regional Total		1	5	3	4	13	3				1		
		PENRO Norte		1	1	1	1	4	1				-		
		PENRO Sur		-	-	-	1	1	-				2		
		PENRO Sibugay		-	4	2	2	8	2				-		
	Consolidated report endorsed to BMB (no)	Regional Office		-	-	-	1	1	-				3		
2.2 Tarsier	Monitoring conducted/ behavioral study documented with report submitted (no) - Includes species (population) protected and conserved	Zamboanga Sibugay		2	3	4	3	12	3				-		
		PENRO ( Sibugay Technical assistance)		-	-	-	-	-	-				1		
		CENRO Imelda		-	1	2	1	4	1				1		
		CENRO Kabasalan		1	1	1	1	4	1				1		
		CENRO Zamboanga City		1	1	1	1	4	1				-		
	Consolidated report endorsed to BMB (no)	Regional Office		-	-	-	1	1					-		
2.3 Pawikan															
	Identified nesting sites monitored with report submitted to PENRO (no)	Regional Total		3	5	4	-	12	9				7		
		Zamboanga del Norte		2	1	2	-	5	7				3		
		CENRO Manukan		-	1	1	-	2	3				4		
		CENRO Liloy		2	-	-	-	2	4				-		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO Siocon		-	-	1	-	1	-				-		
		Zamboanga del Sur							-						
		CENRO Guipos		1	1	-	-	2	2				-		
		Zamboanga Sibugay		-	3	2	-	5	-				-		
		CENRO Imelda		-	1	1	-	2	-				-		
		CENRO Kabasalan		-	1	-	-	1	-				-		
		CENRO Zamboanga City		-	1	1	-	2	-				6		
	Monitoring report endorsed to RO (no)	Regional Total		1	1	1	1	4	6				4		
		PENRO Norte		-	-	1	-	1	4				2		
		PENRO Sur		1	1	-	-	2	2				-		
		PENRO Sibugay		-	-	-	1	1	-				-		
	Monitoring report consolidated and submitted to BMB (no)	Regional Office		-	-	-	1	1	-				-		
2.4 Bats															
	Monitoring conducted/ behavioral study documented with report submitted to PENRO (no) - Includes species (population) protected and conserved	Regional Total		1	3	2	2	8	4				-		
		Zamboanga del Sur							-						
		CENRO Guipos		-	1	-	1	2	-				4		
		Zamboanga Sibugay		1	2	2	1	6	4				-		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		PENRO (Sibugay Technical assistance)							-						
		CENRO Imelda		-	1	-	-	1	-				3		
		CENRO Kabasalan		-	1	1	-	2	3				1		
		CENRO Zamboanga City		1	-	1	1	3	1				-		
	Report endorsed to RO (no)	Regional Total		-	5	2	1	8	-				-		
		PENRO Sur		-	1	-	1	2	-				-		
		PENRO Sibugay		-	4	2	-	6	-				-		
	Consolidated report submitted to BMB (no)	Regional Office		-	-	-	1	1	-				-		
3. Marine Turtle Hatchery															
3.1 Maintenance of Marine Turtle Hatchery (Pitogo, ZDS)	marine turtle hatchery monitored/maintained with report submitted to BMB (no)	Regional Office		-	1	-	1	2	1				-		
3.2 Establishment of Marine Turtle Hatchery (Dohinob, Roxas)		Zamboanga del Norte													
		CENRO Manukan					1	1					1		
4. Maintenance and Operation of Wildlife Rescue Center/ Holding facilities	Regional wildlife rescue center maintained with quarterly status report submitted to BMB (no) - includes purchase of food/vitamins/supplies and materials	Regional Office - Baclay, Tukuran, ZDS		1	1	1	1	4	1				4		
	Holding facilities maintained with quarterly status report submitted to RO (no)	Regional Total		4	4	4	4	4	4				4		
		Zamboanga del Norte							-						
		PENRO Norte		1	1	1	1	1	1				1		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		Zamboanga del Sur							-						
		PENRO Sur		1	1	1	1	1	1				1		
		Zamboanga Sibugay		2	2	2	2	2	2				2		
		PENRO Sibugay		1	1	1	1	1	1				1		
		CENRO Zamboanga City		1	1	1	1	1	1				1		
5 Migratory Bird Conservation															
5.1 Wildlife Risk Management & Emergency Response Program															
	Annual water bird Census/monitoring conducted with report submitted to PENRO (no)	Regional Total		19	-	-	-	19	19				3		
		Zamboanga del Norte		3	-	-	-	3	3				2		
		CENRO Liloy		2	-	-	-	2	2				1		
		- Murcielagos Island		1	-	-	-	1	1				1		
		- Kalawit		1	-	-	-	1	1				1		
		CENRO Siocon - Siocon Wetland		1	-	-	-	1	1				6		
		Zamboanga del Sur		6	-	-	-	6	6				4		
		CENRO Ramon Magsaysay		4	-	-	-	4	4				1		
		- Tukuran		1	-	-	-	1	1				1		
		- Labangan		1	-	-	-	1	1				1		
		- Panguil Bay		1	-	-	-	1	1				1		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		- Dumingag		1	-	-	-	1	1				2		
		CENRO Guipos - Kumalarang - Pitogo		2	-	-	-	2	2				10		
		Zamboanga Sibugay		10	-	-	-	10	10				4		
		CENRO Kabasalan		4	-	-	-	4	4				1		
		- Siay/Kabasalan wetland		1	-	-	-	1	1				1		
		- Titay Valley wetland		1	-	-	-	1	1				1		
		- Ipil wetland wetland		1	-	-	-	1	1				1		
		- R.T. Lim/Tungawan wetland		1	-	-	-	1	1				6		
		CENRO Zamboanga City		6	-	-	-	6	6				1		
		- Calarian wetland		1	-	-	-	1	1				1		
		- Sa-az River mouth & San Ramon shoreline including Ecozone pond		1	-	-	-	1	1				1		
		- Vitali wetland		1	-	-	-	1	1				1		
		- Victoria wetland		1	-	-	-	1	1				1		

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
1.1 Protected Area Suitability Assessment of Areas (PASA) (Wilderness/Islands and Mangrove) under PP 2151 and PP 2152	PASA conducted and result with recommendation submitted (name of MPA) (ha)	Regional Office - Mangrove areas from Tagasilay to the mouth of Tigbao River including east of Vitali Island		-	-	-	1	1					-		
1.2 Marine Protected Areas Networking (locally-managed)	MOA signed (no) - MPA network/Alliance established Milestones: a. Ecological assesment b. Social networking/Formation of social networks c. MOA signing	Regional Office		-	-	-	1	1					-		
	MPAN resolution passed (no) - MPA Network operationalized Milestones: a. Coordination meetings b. Strategic Planning conducted c. Implementation activities conducted (e.g. enforcement, IEC, annual fora, regular meetings, M&E, etc.)	Regional Office - TOMMBA & SMARTT-SBDA for ICM		-	-	-	2	2					-		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
1.3 Maintenance & protection of coastal & marine ecosystems (including reduction of threats and pressures identified)															
	MPA habitats regularly monitored, surveyed and MPA regular operational activities conducted (no)	Regional Total		6	6	6	6	6	6				6		
		Zamboanga de Norte		3	3	3	3	3	3				3		
		CENRO Piñan		2	2	2	2	2	2				2		
		- Selinog Island PLS (A = 3,548.615 ha)		1	1	1	1	1	1				1		
		- Aliguay Island PLS (A = 2,440.752 ha)		1	1	1	1	1	1				1		
		CENRO Liloy - Murcielagos Island PLS (A = 251 ha)		1	1	1	1	1	1				1		
		Zamboanga del Sur		-	-	-	-	-	-				-		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO Guipos - Dumanquillas Bay PLS (A = 29,662.98 ha)		1	1	1	1	1	-				1		
		Zamboanga Sibugay						-	-				-		
		CENRO Zamboanga City		2	2	2	2	2	3				2		
		- Great & little Sta. Cruz Islands PLS (A =3,318 ha)		1	1	1	1	1	1				1		
		- Turtle Islands Wildlife Sanctuary (TIWS) (A =242,967)		1	1	1	1	1	2				1		
	Technical and Scientific equipment procured (no)	Regional Total													
		Zamboanga de Norte		3	-	-	-	3					-		
		CENRO Piñan		2	-	-	-	2					-		
		- Selinog Island PLS		1	-	-	-	1					-		
		- Aliguay Island PLS		1	-	-	-	1					-		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	- Camera	CENRO Liloy - Murcielagos Island PLS		1	-	-	-	1					-		
		Zamboanga del Sur													
	1 Set of Diving Gears - SCUBA Tank - BCD (Life-Support Equipment scuba diving bc) - Mask & Snorkel - Fins - Diving Suit - Regulators - Dive Computers - Booties	CENRO Guipos - Dumanquilla s Bay PLS		1	-	-	-	1					-		
		Zamboanga Sibugay													
		CENRO Zamboanga City		2	-	-	-	2					-		
	Samsung tablet Laptop Underwater scuba regulator (complete set)	- Great & little Sta. Cruz Islands PLS		1	-	-	-	1					-		
		- Turtle Islands Wildlife Sanctuary (TIWS)		1	-	-	-	1					-		
2. Capacity Building															
2.1 . Attendance to Progressive Trainings on Coastal and Marine Management	Number of personnel capacitated (no) - Trainings attended	Regional Office		-	-	9	3	12					1		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Number of personnel attended the PMTMEM ( Professional Masters in Tropical Marine Ecosystems Management Program) (no)	Regional Office		1	1			2	1				-		
3. Knowledge Management									-						
3.1 Maintenance of regional database	CMEMP database updated/ maintained	Regional Office		1	1	1	1	4	1				-		
4. Communication, Education and Public Awareness (CEPA)															
4.1 Conduct of special events such as Month of the Ocean, CTI Day, International Coastal Clean-up and other environment events	Result of post evaluation (KAP survey) submitted (no) - Special events conducted with reports with photo and video documentation including activity feedback results submitted (no)	Regional Total		-	39	13	-	52	18				-		
		Regional Office		-	3	1	-	4	-				4		
		Zamboanga del Norte		-	15	5	-	20	4				1		
		PENRO Norte		-	3	1	-	4	1				1		
		CENRO Piñan		-	3	1	-	4	1				1		
		CENRO Manukan		-	3	1	-	4	1				-		
		CENRO Liloy		-	3	1	-	4	-				1		
		CENRO Siocon		-	3	1	-	4	1				1		
		Zamboanga del Sur		-	9	3	-	12	1				1		



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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
1.1.1 Residential Free Patent disposed under Republic Act No. 10023															
	Applications processed within 120 working days	Regional Total		34	390	437	239	1,100	217				34		
		ha.							9.8061						
		Zamboanga del Norte		5	72	122	105	304	34				12		
		ha.							0.8337						
		CENRO Piñan		5	15	15	16	51	12				18		
		ha.							0.339						
		CENRO Manukan		-	57	57	38	152	18				2		
		ha.							0.335						
		CENRO Liloy		-	-	20	31	51	2				2		
		ha.							0.048						
		CENRO Siocon		-	-	30	20	50	2				72		
		ha.							0.1117						
		Zamboanga del Sur		-	120	120	77	317	72				26		
		ha.							2.4388						
		CENRO Ramon Magsaysay		-	57	57	37	151	26				46		
		ha.							0.7796						
		CENRO Guipos		-	63	63	40	166	46				111		
		ha.							1.6592						
		Zamboanga Sibugay		29	198	195	57	479	111				42		
		ha.							6.5336						
		CENRO Imelda		29	78	80	53	240	42				65		
		ha.							0.8735						
		CENRO Kabasalan		-	111	108	-	219	65				4		
		ha.							5.5801						



PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO Zamboanga City ha.		-	9	7	4	20	4				281		
									0.08						
	Patents approved and transmitted to ROD within 5 working days	Regional Total			302	429	369	1,100	281				104		
		PENRO Norte			61	113	130	304	104				72		
		PENRO Sur			80	120	117	317	72				105		
		PENRO Sibugay			161	196	122	479	105				-		
	Support to CENRO/PENRO	Regional Office													
		(CENRO Piñan)													
		(CENRO Manukan)													
		(CENRO Liloy)													
		(PENRO Sur)													
		(CENRO RMagsaysay)													
		(CENRO Guipos)													
1.1.2 Agricultural Areas															
	Applications processed within 120 working days	Regional Total		-	144	155	100	399	139				48		
		ha.							273.5993						
		Zamboanga del Norte ha.		-	6	24	10	40	48				26		
									106.4944						
		CENRO Piñan		-	2	4	3	9	26				14		
		ha.							44.3322						
		CENRO Manukan		-	4	5	3	12	14				-		
		ha.							29.4545						

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO Liloy		-	-	9	-	9					8		
		ha.													
		CENRO Siocon		-	-	6	4	10	8				69		
		ha.							32.7077						
		Zamboanga del Sur		-	33	34	20	87	69				31		
		ha.							121.838						
		CENRO Ramon Magsaysay		-	14	15	8	37	31				38		
		ha.							69.6574						
		CENRO Guipos		-	19	19	12	50	38				22		
		ha.							52.1806						
		Zamboanga Sibugay		-	105	97	70	272	22				13		
		ha.							45.2669						
		CENRO Imelda		-	41	32	20	93	13				16		
		ha.							14.6857						
		CENRO Kabasalan		-	34	36	25	95	16				7		
		ha.							25.3615						
		CENRO Zamboanga City		-	30	29	25	84	7				124		
		ha.							5.2197						
	Patents approved and transmitted to ROD within 5 working days	Regional Total		-	94	157	148	399	124				34		
		PENRO Norte		-	2	21	17	40	34				66		
		PENRO Sur		-	21	35	31	87	66				24		
		PENRO Sibugay		-	71	101	100	272	24				148		
1.2 Survey of Residential Areas	Lot surveyed and approved (no)	Regional Total		34	390	437	239	1,100	148				7		
		Zamboanga del Norte		5	72	122	105	304	7				-		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO Piñan		5	15	15	16	51	-				7		
		CENRO Manukan		-	57	57	38	152	7				-		
		CENRO Liloy		-	-	20	31	51	-				-		
		CENRO Siocon		-	-	30	20	50	-				4		
		Zamboanga del Sur		-	120	120	77	317	4				-		
		CENRO Ramon Magsaysay		-	57	57	37	151	-				4		
		CENRO Guipos		-	63	63	40	166	4				137		
		Zamboanga Sibugay		29	198	195	57	479	137				102		
		CENRO Imelda		29	78	80	53	240	102				35		
		CENRO Kabasalan		-	111	108	-	219	35				-		
		CENRO Zamboanga City		-	9	7	4	20	-				-		
	Support to CENRO/PENRO	Regional Office													
		(CENRO Manukan)													
		(CENRO RMagsaysay)													
		(CENRO Guipos)													
1.3 Survey of Agricultural Areas	Public land survey approved (ha)	Regional Total		-	144	155	100	399	144.6681				61		
		Zamboanga del Norte		-	6	24	10	40	60.9537				-		
		CENRO Piñan		-	2	4	3	9					61		
		CENRO Manukan		-	4	5	3	12	60.9537				-		
		CENRO Liloy		-	-	9	-	9					-		



PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		Zamboanga del Sur		-	7	7	6	20	1				1		
		ha.													
		CENRO Ramon Magsaysay		-	4	3	3	10	1				-		
		ha.													
		CENRO Guipos		-	3	4	3	10					9		
		ha.													
		Zamboanga Sibugay		-	3	16	2	21	9				2		
		ha.							27.5534						
		CENRO Imelda		-	-	5	-	5	2				6		
		ha.							1.8655						
		CENRO Kabasalan		-	2	11	2	15	6				1		
		ha.							6.9605						
		CENRO Zamboanga City		-	1	-	-	1	1				-		
		ha.							18.7274						
	Support to CENRO/PENRO	Regional Office													
		(CENRO Manukan)													
		(CENRO Liloy)													
		(CENRO Siocon)													
	Applications reviewed and special patent issued(no.)	Regional Total		-	8	33	20	61	11				11		
		PENRO Norte		-	2	14	4	20	11				-		
		PENRO Sur		-	4	8	8	20					-		
		PENRO Sibugay		-	2	11	8	21					-		
	Support to PENRO Norte	Regional Office						-					-		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Draft special patent with CSW for ts issuance prepared and endorsed to LMB (no)	Regional Office		-	8	33	20	61					-		
2. Management of Foreshore Areas															
	Applications processed and endorsed to PENRO (no) (ha)	Regional Total		-	4	2	-	6					-		
		Zamboanga del Norte		-	2	-	-	2					-		
		CENRO Piñan		-	1	-	-	1					-		
		CENRO Liloy		-	1	-	-	1					-		
		Zamboanga del Sur		-	-	-	-	-					-		
		CENRO Guipos		-	1	-	-	1					-		
		Zamboanga Sibugay		-	1	2	-	3					-		
		CENRO Kabasalan			-	1	-	1					-		
		CENRO Zamboanga City			1	1	-	2					-		
	Applications reviewed and endorsed to Regional Office (no) (ha)	Regional Total		-	2	3	1	6					-		
		PENRO Norte		-	1	1	-	2					-		
		PENRO Sur		-	1	-	-	1					-		
		PENRO Sibugay		-	-	2	1	3					-		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Draft permits/lease contracts reviewed and endorsed to LMB (no.) (has.)	Regional Office		-	2	3	1	6					-		
3. Resolution of Land Disputes/Cases															
3.1 Resolution of Land Disputes/ Cases with Claims and Conflicts															
	Land disputes/cases investigated with reports submitted to PENRO (no)	Regional Total		1	7	5	1	14	2				2		
		Zamboanga del Norte		1	4	2	1	8	2				2		
		CENRO Piñan		1	1	1	1	4	2				-		
		CENRO Manukan		-	1	-	-	1					-		
		CENRO Liloy		-	1	1	-	2					-		
		CENRO Siocon		-	1	-	-	1					-		
		Zamboanga del Sur		-	1	2	-	3					-		
		CENRO Ramon Magsaysay		-	-	1	-	1					-		
		CENRO Guipos		-	1	1	-	2					-		
		Zamboanga Sibugay		-	2	1	-	3					-		
		CENRO Imelda		-	-	1	-	1					-		
		CENRO Kabasalan		-	1	-	-	1					-		
		CENRO Zamboanga City		-	1	-	-	1					3		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Land cases resolved/settled amicably (no)	Regional Total		-	5	7	2	14	3				3		
		PENRO Norte		-	3	4	1	8	3				-		
		PENRO Sur		-	-	3	-	3	-				-		
		PENRO Sibugay		-	2	-	1	3	-				4		
- Cases forwarded to Regional Office	Land cases resolved/ decided (no)	Regional Office		4	-	6	-	10	4				686		
4. Inspection, Verification and Approval of Surveys (IVAS) using LAMS	Survey plans approved thru LAMS (no)	Regional Office		500	500	500	500	2,000	686				-		
5. Land Records Management									-						
5.1 Digital Cadastral Database (DCDB) Cleansing for Survey Records	Survey datasets of city/municipality validated and cleansed (no)	Regional Office		2	3	3	2	10	2				4		
5.2 Hiring of Technical Personnel	Hiring of technical personnel hired (no)	Regional Office		7	7	7	7	28	4				760		
5.3 Reconstruction of old/missing/ destroyed survey records	Lots reconstructed (no)	Regional Office		1,250	1,250	1,250	1,250	5,000	760				1		
6. Land Records Maintenance	Land records maintained (no)	Regional Office		1	1	1	1	4	1				-		
Forest Development, Rehabilitation and Protection															
Expanded National Greening Program															
1. Comprehensive Site Development (CSD)															
1.1 Seedling Production		Zamboanga Sibugay		88,375.00	#####			353,500					-		
		Agroforestry		37,500.00	#####			150,000					-		
		Timber		50,875.00	#####			203,500					-		



PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO Kabasalan		69,625.00	#####			278,500					-		
		Agroforestry		18,750.00	56,250.00			75,000					-		
		Timber		50,875.00	#####			203,500					-		
		- Kabasalan						-					-		
		Agroforestry		8,250.00	24,750.00			33,000					-		
		Timber		23,352.00	70,057.00			93,409					-		
		- Siay						-					-		
		Agroforestry		3,500.00	10,500.00			14,000					-		
		Timber		9,175.00	27,523.00			36,698					-		
		- Ipil						-					-		
		Agroforestry		3,500.00	10,500.00			14,000					-		
		Timber		9,174.00	27,523.00			36,697					-		
		- R.T. Lim						-					-		
		Agroforestry		3,500.00	10,500.00			14,000					-		
		Timber		9,174.00	27,522.00			36,696					-		
								-					-		
		CENRO Zamboanga City						-					-		
		Agroforestry		18,750.00	56,250.00			75,000					-		
		- Curuan						-					-		
		Agroforestry		18,750.00	56,250.00			75,000					-		
1.2 Site Preparation & Planting		Zamboanga Sibugay				211.00	211.00	422					-		
		Agroforestry				150.00	150.00	300					-		
		Timber				61.00	61.00	122					-		
		CENRO Kabasalan				136.00	136.00	272					-		
		Agroforestry				75.00	75.00	150					-		
		Timber				61.00	61.00	122					-		
		- Kabasalan						-					-		
		Agroforestry				33.00	33.00	66					-		
		Timber				28.00	28.00	56					-		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		- Siay						-					-		
		Agroforestry				14.00	14.00	28					-		
		Timber				11.00	11.00	22					-		
		- Ipil						-					-		
		Agroforestry				14.00	14.00	28					-		
		Timber				11.00	11.00	22					-		
		- R.T. Lim						-					-		
		Agroforestry				14.00	14.00	28					-		
		Timber				11.00	11.00	22					-		
								-					-		
		CENRO Zamboanga City						-					-		
		Agroforestry				75.00	75.00	150					-		
		- Curuan						-					-		
		Agroforestry				75.00	75.00	150					16,098		
1.3 Maintenance & Protection	Area maintained and protected (ha)	Regional Total		30,756	30,756	30,967	30,967	30,967	16,098.00				30,967		
		Bamboo		11,792	11,792	11,792	11,792	11,792	6,106				11,792		
		Timber (potted)		4,895	4,895	4,956	4,956	4,956	2,828				4,956		
		Agroforestry		7,048	7,048	7,198	7,198	7,198	3,614				7,198		
		Cacao (budded)		1,048	1,048	1,048	1,048	1,048	275				1,048		
		Coffee (from seeds)		470	470	470	470	470	190				470		
		Fuelwood		3,876	3,876	3,876	3,876	3,876	2,092				3,876		
		Mangrove		1,587	1,587	1,587	1,587	1,587	993				1,587		
		Indigenous (Clonal)		40	40	40	40	40	-				40		
		Zamboanga del Norte		14,069	14,069	14,069	14,069	14,069	9,135				14,069		
		Bamboo		5,520	5,520	5,520	5,520	5,520	3,739				5,520		
		Timber (potted)		2,334	2,334	2,334	2,334	2,334	1,608				2,334		
		Agroforestry		3,261	3,261	3,261	3,261	3,261	2,231				3,261		
		Cacao (budded)		1,048	1,048	1,048	1,048	1,048	275				1,048		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		Coffee (from seeds)		470	470	470	470	470	190				470		
		Fuelwood		1,215	1,215	1,215	1,215	1,215	907				1,215		
		Mangrove		221	221	221	221	221	185				221		
		CENRO													
		Piñan		2,969	2,969	2,969	2,969	2,969	2,947				2,969		
		Bamboo		1,050	1,050	1,050	1,050	1,050	1,050				1,050		
		Timber (potted)		684	684	684	684	684	684				684		
		Agroforestry		901	901	901	901	901	901				901		
		Fuelwood		302	302	302	302	302	302				302		
		Mangrove		32	32	32	32	32	10				32		
		CENRO													
		Manukan		4,912	4,912	4,912	4,912	4,912					4,912		
		Bamboo		1,781	1,781	1,781	1,781	1,781					1,781		
		Timber (potted)		726	726	726	726	726					726		
		Agroforestry		1,030	1,030	1,030	1,030	1,030					1,030		
		Cacao (budded)		773	773	773	773	773					773		
		Coffee (from seeds)		280	280	280	280	280					280		
		Fuelwood		308	308	308	308	308					308		
		Mangrove		14	14	14	14	14					14		
		CENRO Liloy		3,673	3,673	3,673	3,673	3,673	3,673				3,673		
		Bamboo		1,480	1,480	1,480	1,480	1,480	1,480				1,480		
		Timber (potted)		604	604	604	604	604	604				604		
		Agroforestry		834	834	834	834	834	834				834		
		Cacao (budded)		275	275	275	275	275	275				275		
		Coffee (from seeds)		190	190	190	190	190	190				190		
		Fuelwood		290	290	290	290	290	290				290		
		CENRO													
		Siocon		2,515	2,515	2,515	2,515	2,515	2,515				2,515		
		Bamboo		1,209	1,209	1,209	1,209	1,209	1,209				1,209		
		Timber (potted)		320	320	320	320	320	320				320		
		Agroforestry		496	496	496	496	496	496				496		
		Fuelwood		315	315	315	315	315	315				315		
		Mangrove		175	175	175	175	175	175				175		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		Zamboanga del Sur		7,219	7,219	7,219	7,219	7,219	3,270				7,219		
		Bamboo		3,165	3,165	3,165	3,165	3,165	1,228				3,165		
		Timber (potted)		1,595	1,595	1,595	1,595	1,595	863				1,595		
		Agroforestry		1,705	1,705	1,705	1,705	1,705	761				1,705		
		Fuel Wood		457	457	457	457	457	330				457		
		Indigenous (Clonal)		40	40	40	40	40	-				40		
		Mangrove		257	257	257	257	257	88				257		
		CENRO Ramon Magsaysay		3,270	3,270	3,270	3,270	3,270	3,270				3,270		
		Bamboo		1,228	1,228	1,228	1,228	1,228	1,228				1,228		
		Timber (potted)		863	863	863	863	863	863				863		
		Agroforestry		761	761	761	761	761	761				761		
		Fuel Wood		330	330	330	330	330	330				330		
		Mangrove		88	88	88	88	88	88				88		
		CENRO Guipos		3,949	3,949	3,949	3,949	3,949					3,949		
		Bamboo		1,937	1,937	1,937	1,937	1,937					1,937		
		Timber (potted)		732	732	732	732	732					732		
		Agroforestry		944	944	944	944	944					944		
		Fuel Wood		127	127	127	127	127					127		
		Indigenous (Clonal)		40	40	40	40	40					40		
		Mangrove		169	169	169	169	169					169		
		Zamboanga Sibugay		9,468	9,468	9,679	9,679	9,679	3,693				9,679		
		Bamboo		3,107	3,107	3,107	3,107	3,107	1,139				3,107		
		Timber (potted)		966	966	1,027	1,027	1,027	357				1,027		
		Agroforestry		2,082	2,082	2,232	2,232	2,232	622				2,232		
		Fuelwood		2,204	2,204	2,204	2,204	2,204	855				2,204		
		Mangrove		1,109	1,109	1,109	1,109	1,109	720				1,109		
		CENRO Imelda		3,693	3,693	3,693	3,693	3,693	3,693				3,693		
		Bamboo		1,139	1,139	1,139	1,139	1,139	1,139				1,139		
		Timber (potted)		357	357	357	357	357	357				357		
		Agroforestry		622	622	622	622	622	622				622		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		Fuelwood		855	855	855	855	855	855				855		
		Mangrove		720	720	720	720	720	720				720		
		CENRO Kabasalan		4,328	4,328	4,464	4,464	4,464					4,464		
		Bamboo		1,643	1,643	1,643	1,643	1,643					1,643		
		Timber (potted)		412	412	473	473	473					473		
		Agroforestry		835	835	910	910	910					910		
		Fuelwood		1,349	1,349	1,349	1,349	1,349					1,349		
		Mangrove		89	89	89	89	89					89		
		CENRO Zamboanga City		1,447	1,447	1,522	1,522	1,522					1,522		
		Bamboo		325	325	325	325	325					325		
		Agroforestry		625	625	700	700	700					700		
		Timber (potted)		197	197	197	197	197					197		
		Mangrove		300	300	300	300	300					300		
- Year 1 (2019)		Zamboanga Sibugay				211	211	422							
		Agroforestry				150	150	300							
		Timber				61	61	122							
		CENRO Kabasalan				136	136	272							
		Agroforestry				75	75	150							
		Timber				61	61	122							
		CENRO Zamboanga City													
		Agroforestry				75.00	75.00	75.00					75.00		
- Year 2 (2018)		Regional Total		13,619	13,619	13,619	13,619	13,619	6,902.00				13,619		
		Bamboo		2,984	2,984	2,984	2,984	2,984	1,577				2,984		
		Timber (potted)		1,044	1,044	1,044	1,044	1,044	538				1,044		
		Agroforestry		3,775	3,775	3,775	3,775	3,775	1,870				3,775		
		Cacao (budded)		1,048	1,048	1,048	1,048	1,048	275				1,048		
		Coffee (from seeds)		470	470	470	470	470	190				470		
		Fuelwood		3,876	3,876	3,876	3,876	3,876	2,092				3,876		
		Mangrove		382	382	382	382	382	360				382		
		Indigenous		40	40	40	40	40	-				40		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		Zamboanga del Norte		6,370	6,370	6,370	6,370	6,370	3,743				6,370		
		Bamboo		1,206	1,206	1,206	1,206	1,206	736				1,206		
		Timber (potted)		589	589	589	589	589	396				589		
		Agroforestry		1,820	1,820	1,820	1,820	1,820	1,239				1,820		
		Cacao (budded)		1,048	1,048	1,048	1,048	1,048	275				1,048		
		Coffee (from seeds)		470	470	470	470	470	190				470		
		Fuelwood		1,215	1,215	1,215	1,215	1,215	907				1,215		
		Mangrove		22	22	22	22	22	-				22		
		CENRO Piñan		1,124	1,124	1,124	1,124	1,124	1,102				1,124		
		Bamboo		97	97	97	97	97	97				97		
		Timber (potted)		202	202	202	202	202	202				202		
		Agroforestry		501	501	501	501	501	501				501		
		Fuelwood		302	302	302	302	302	302				302		
		Mangrove		22	22	22	22	22	-				22		
		CENRO Manukan		2,605	2,605	2,605	2,605	2,605	-				2,605		
		Bamboo		470	470	470	470	470	-				470		
		Timber (potted)		193	193	193	193	193	-				193		
		Agroforestry		581	581	581	581	581	-				581		
		Cacao (budded)		773	773	773	773	773	-				773		
		Coffee (from seeds)		280	280	280	280	280	-				280		
		Fuelwood		308	308	308	308	308	-				308		
		CENRO Liloy		1,897	1,897	1,897	1,897	1,897	1,897				1,897		
		Bamboo		531	531	531	531	531	531				531		
		Timber (potted)		140	140	140	140	140	140				140		
		Agroforestry		471	471	471	471	471	471				471		
		Cacao (budded)		275	275	275	275	275	275				275		
		Coffee (from seeds)		190	190	190	190	190	190				190		
		Fuelwood		290	290	290	290	290	290				290		
		CENRO Siocon		744	744	744	744	744	744				744		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		Bamboo		108	108	108	108	108	108				108		
		Timber (potted)		54	54	54	54	54	54				54		
		Agroforestry		267	267	267	267	267	267				267		
		Fuelwood		315	315	315	315	315	315				315		
		Zamboanga del Sur		1,750	1,750	1,750	1,750	1,750	842				1,750		
		Bamboo		400	400	400	400	400	171				400		
		Timber (potted)		214	214	214	214	214	58				214		
		Agroforestry		639	639	639	639	639	283				639		
		Fuel Wood		457	457	457	457	457	330				457		
		Indigenous (Clonal)		40	40	40	40	40	-				40		
		CENRO Ramon Magsaysay		842	842	842	842	842	842				842		
		Bamboo		171	171	171	171	171	171				171		
		Timber (potted)		58	58	58	58	58	58				58		
		Agroforestry		283	283	283	283	283	283				283		
		Fuel Wood		330	330	330	330	330	330				330		
		CENRO Guipos		908	908	908	908	908	-				908		
		Bamboo		229	229	229	229	229	-				229		
		Timber (potted)		156	156	156	156	156	-				156		
		Agroforestry		356	356	356	356	356	-				356		
		Fuel Wood		127	127	127	127	127	-				127		
		Indigenous (Clonal)		40	40	40	40	40	-				40		
		Zamboanga Sibugay		5,499	5,499	5,499	5,499	5,499	2,317				5,499		
		Bamboo		1,378	1,378	1,378	1,378	1,378	670				1,378		
		Timber (potted)		241	241	241	241	241	84				241		
		Agroforestry		1,316	1,316	1,316	1,316	1,316	348				1,316		
		Fuelwood		2,204	2,204	2,204	2,204	2,204	855				2,204		
		Mangrove		360	360	360	360	360	360				360		
		CENRO Imelda		2,317	2,317	2,317	2,317	2,317	2,317				2,317		
		Bamboo		670	670	670	670	670	670				670		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		Timber (potted)		84	84	84	84	84	84				84		
		Agroforestry		348	348	348	348	348	348				348		
		Fuelwood		855	855	855	855	855	855				855		
		Mangrove		360	360	360	360	360	360				360		
		CENRO Kabasalan		2,680	2,680	2,680	2,680	2,680	-				2,680		
		Bamboo		708	708	708	708	708	-				708		
		Timber (potted)		105	105	105	105	105	-				105		
		Agroforestry		518	518	518	518	518	-				518		
		Fuelwood		1,349	1,349	1,349	1,349	1,349	-				1,349		
		CENRO Zamboanga City		502	502	502	502	502	-				502		
		Agroforestry		450	450	450	450	450	-				450		
		Timber (potted)		52	52	52	52	52	-				52		
- Year 3 (2017)		Regional Total		17,137	17,137	17,137	17,137	17,137	9,196				17,137		
		Timber		3,851	3,851	3,851	3,851	3,851	2,290				3,851		
		Bamboo		8,808	8,808	8,808	8,808	8,808	4,529				8,808		
		Mangrove		1,205	1,205	1,205	1,205	1,205	633				1,205		
		Agro-forestry		3,273	3,273	3,273	3,273	3,273	1,744				3,273		
		Zamboanga del Norte		7,699	7,699	7,699	7,699	7,699	5,392				7,699		
		Timber		1,745	1,745	1,745	1,745	1,745	1,212				1,745		
		Bamboo		4,314	4,314	4,314	4,314	4,314	3,003				4,314		
		Mangrove		199	199	199	199	199	185				199		
		Agro-forestry		1,441	1,441	1,441	1,441	1,441	992				1,441		
		CENRO Piñan		1,845	1,845	1,845	1,845	1,845	1,845				1,845		
		Timber		482	482	482	482	482	482				482		
		Bamboo		953	953	953	953	953	953				953		
		Mangrove		10	10	10	10	10	10				10		
		Agro-forestry		400	400	400	400	400	400				400		
		CENRO Manukan		2,307	2,307	2,307	2,307	2,307	-				2,307		
		Timber		533	533	533	533	533	-				533		
		Bamboo		1,311	1,311	1,311	1,311	1,311	-				1,311		



PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		Mangrove		14	14	14	14	14	-				14		
		Agro-forestry		449	449	449	449	449	-				449		
		CENRO													
		Liloy		1,776	1,776	1,776	1,776	1,776	1,776				1,776		
		Timber		464	464	464	464	464	464				464		
		Bamboo		949	949	949	949	949	949				949		
		Agro-forestry		363	363	363	363	363	363				363		
		CENRO													
		Siocon		1,771	1,771	1,771	1,771	1,771	1,771				1,771		
		Timber		266	266	266	266	266	266				266		
		Bamboo		1,101	1,101	1,101	1,101	1,101	1,101				1,101		
		Mangrove		175	175	175	175	175	175				175		
		Agro-forestry		229	229	229	229	229	229				229		
		Zamboanga													
		del Sur		5,469	5,469	5,469	5,469	5,469	2,428				5,469		
		Timber		1,381	1,381	1,381	1,381	1,381	805				1,381		
		Bamboo		2,765	2,765	2,765	2,765	2,765	1,057				2,765		
		Mangrove		257	257	257	257	257	88				257		
		Agro-forestry		1,066	1,066	1,066	1,066	1,066	478				1,066		
		CENRO													
		RMagsaysay		2,428	2,428	2,428	2,428	2,428	2,428				2,428		
		Timber		805	805	805	805	805	805				805		
		Bamboo		1,057	1,057	1,057	1,057	1,057	1,057				1,057		
		Mangrove		88	88	88	88	88	88				88		
		Agro-forestry		478	478	478	478	478	478				478		
		CENRO													
		Guipos		3,041	3,041	3,041	3,041	3,041	-				3,041		
		Timber		576	576	576	576	576	-				576		
		Bamboo		1,708	1,708	1,708	1,708	1,708	-				1,708		
		Mangrove		169	169	169	169	169	-				169		
		Agro-forestry		588	588	588	588	588	-				588		
		Zamboanga													
		Sibugay		3,969	3,969	3,969	3,969	3,969	1,376				3,969		
		Bamboo		1,729	1,729	1,729	1,729	1,729	469				1,729		
		Mangrove		749	749	749	749	749	360				749		
		Agro-forestry		766	766	766	766	766	274				766		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		Timber		725	725	725	725	725	273				725		
		CENRO Imelda		1,376	1,376	1,376	1,376	1,376	1,376				1,376		
		Bamboo		469	469	469	469	469	469				469		
		Mangrove		360	360	360	360	360	360				360		
		Agro-forestry		274	274	274	274	274	274				274		
		Timber		273	273	273	273	273	273				273		
		CENRO Kabasalan		1,648	1,648	1,648	1,648	1,648	-				1,648		
		Bamboo		935	935	935	935	935	-				935		
		Mangrove		89	89	89	89	89	-				89		
		Agro-forestry		317	317	317	317	317	-				317		
		Timber		307	307	307	307	307	-				307		
		CENRO Zamboanga City		945	945	945	945	945	-				945		
		Bamboo		325	325	325	325	325	-				325		
		Mangrove		300	300	300	300	300	-				300		
		Agro-forestry		175	175	175	175	175	-				175		
		Timber		145	145	145	145	145	-				145		
2. Hiring of Extension Officer	Extension officers hired (no)	Regional Total		137	137	137	137	137					137		
		Regional Office		10	10	10	10	10	-				10		
		Zamboanga del Norte		55	55	55	55	55	61				55		
		PENRO Norte		3	3	3	3	3	4				3		
		CENRO Piñan		12	12	12	12	12	8				12		
		CENRO Manukan		18	18	18	18	18	18				18		
		CENRO Liloy		13	13	13	13	13	19				13		
		CENRO Siocon		9	9	9	9	9	12				9		
		Zamboanga del Sur		27	27	27	27	27	27				27		
		PENRO Sur		1	1	1	1	1	1				1		
		CENRO Ramon Magsaysay		12	12	12	12	12	12				12		

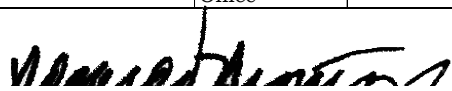
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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		Vitali River Watershed (21,002.00 ha)				1	1	1					1		
		Kabasalan River Watershed (22,306.70 ha)				1	1	1					1		
4. Sustainable Operations of River Basin Organization (RBO)	LGU/stakeholders coordinated (no)	Regional Office		-	-	1	-	1					1		
5. Capability Building and Training	Training Seminar on Social Mobilization and Investment Planning for Watershed/River Basin Stakeholders conducted (no)	Regional Office		-	-	1	-	1					1		
6. Soil and Water Conservation and Development: <i>Climate Change Mitigation &amp; Resiliency</i>															
6.1 Small Water Impounding System (SWIS)		Regional Office		-	-	-	824	824					-		
		Zamboanga del Norte - Sindangan River Watershed		-	-	-	200	200					-		
		Zamboanga del Sur - Labangan River Watershed		-	-	-	200	200					-		
		Zamboanga Sibugay			-	-	424	424					-		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		- Sibuguey River Watershed		-	-	-	224	224					-		
		- Doña Josefa Watershed			-	-	200	200					-		
Environmental and Natural Resources Resiliency Program															
Natural Resources Assessment															
1. Watershed characterization cum vulnerability assessment	Watershed characterized cum vulnerability assessment (no)	Regional Office					2	2					-		
	1. Ingin River Watershed (8,563.00 ha)	Sindangan, ZDN					1	1					-		
	Milestone Target:														
	Preparatory activities (%)			100%				100%							
	Secondary data gathered (%)				100%			100%							
	Primary data gathered (%)				25%	75%		100%							
	Report prepared (%)						100%	100%							
	2. Malayal River Watershed (2,151.00 ha)	Sebuco, ZDN					1	1					-		
	Milestone Target:														
	Preparatory activities (%)			100%				100%							
	Secondary data gathered (%)				100%			100%							
	Primary data gathered (%)				25%	75%		100%							
	Report prepared (%)						100%	100%							
2. Fixed Expenditures		Regional Office													

Prepared by:




Approved by:



PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF MARCH 2018	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)

  
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