QUARTERLY PHYSICAL REPORT OF OPERATION As of 1st Quarter CY 2019

BAR No. 1

Department: Department of Environment and Natural Resources, Region IX

Agency:
Operating Unit:
Organization Code (UACS)

	_
X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

					PF	HYSICAL TA	RGETS			PHYSICAL	ACCOMPLI	SHMENT			
F	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
General Administration and Support Services															
General Administration and Support Services															
General Management and Supervision 1. Personnel Management															
1. Personnel Management	Appointments prepared (no)	Regional Office		-	3	3	2	8	8				8		
	Personnel records maintained/ updated (no)	Regional Office		1,700	1,700	1,700	1,700	1,700	1,700				1,700		
	Applications/clearance processed (no)	Regional Office		150	150	150	150	600	155				155		
		Regional Office		13	8	6	23	50	13				13		
	Monthly report prepared and submitted (no)	Regional Office		3	3	3	3	12	3				3		
2. Procurement Services															
	Agency procurement plan prepared (no)	Regional Office		-	-	1	-	1	-				-		
	Bidding conducted (no)	Regional Office		1	1	1	1	4	-				4		
		Zamboanga del Norte Zamboanga		1	1	1	1	4	1				4		
		Del Sur		1	1	1	1	4	1				4		

					Pl	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	ISHMENT			
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		Zamboanga Sibugay		1	1	1	1	4	-				4		
	Abstract of quotation/purchase order approved (no)	Regional Office		70	110	120	100	400	142				142		
		Regional Office		125	170	180	120	595	100				100		
	Documents on procurement	Regional Office		120											
	for payment Agency purchase request acquired	Regional			160	170	170	620	189				189		
	(PS-DBM) (no) Purchased request acted upon (no)	Office Regional Office		170	230	210	150	760	281				281		
	Monthly report prepared and submitted	Regional Office		3				12							
3. Property Management	(no)	Office		3	3	3	3	12	3				3		
	Inventory conducted (no)	Regional Office		-	-	2	-	2	-				_		
		Zamboanga del Norte Zamboanga De	1 0	-	-	- 1	<u>-</u>	- 1	-				-		
		Zamboanga Si Regional	ougay	-	-	-	-	-	-				-		
	Memo/receipt issued (no)	Office Regional		15	45	25	15	100	183				183		
	Vehicles maintained (no) -(four-wheel)	Office		38 23	38 23		38 23	38 23	38 23				38 23		
	-(motorcycles)	Daniana1		15	15		15	15	15				15		
	Vehicles repaired (no) Vehicles registered/issued	Regional Office		1	1	1	1	4	1				1		
	(no) Equipment maintained	Office Regional		7	9	9	13	38	14				14		
	(no)	Office Regional		60	60	60	60	60	60				60		
	Equipment repaired (no)	Office Regional		1	1	1	1	4	5				5		
	Buildings maintained (no)	Office		5	5	5	5	5	5				5		

					P 1	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	SHMENT			
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Unserviceable equipment/ vehicle disposed (no)	Regional Office		-	-	2	-	2	-				-		
	Monthly report prepared and submitted (no)	Regional Office		3	3	3	3	12	3				3		
4. Records Management															
	Documents/ correspondences received (no)	Regional Office		886	759	813	842	3,300	1,321				1,321		
	Documents/corresponden ces/	Regional													
		Office		1,186	1,227	1,277	1,310	5,000	4,338				4,338		
	Documents/corresponden ces filed (no)	Regional Office		1,229	1,303	1,805	1,663	6,000	3,842				3,842		
	Documents reproduced (no)	Regional Office		842	843	653	1,262	3,600	1,699				1,699		
	Documents authenticated (no)	Regional Office		188	249	226	337	1,000	84				84		
	Issuances disseminated (no)	Regional Office		486	845	892	1,377	3,600	871				871		
	Clients served (no)	Regional Office		339	375		372	1,500	388				388		
	Inventory of records condu	Regional Office		1	1	1	1	4	-				_		
	Logbooks for receiving mails/documents maintained (no)	Regional Office		5	5	5	5	5	-				5		
	Logbooks for outgoing, releasing/ dispatch, mails, correspondences documents maintained	Regional Office		3									3		
	(no) Monthly report prepared and submitted (no)	Regional Office		3	3	3	3	12	2				2		
5. Budget/Finance Management	(110)	Office		3	3	3	3	12	2				2		

				P)	HYSICAL TAI	RGETS			PHYSICAL	ACCOMPL	ISHMENT			
	PARTICULARS	UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Regional/PENRO financial plans reviewed and finalized (no)		4	-	-	-	4	-				-		
	Regional SAA/sub- SARO/NTA prepared (no)		3	3	3	3	12	9				9		
	Monthly financial report submitted (no) Quarterly financial report		3	3	3	3	12	3				3		
	submitted (no)		3	3	3	3	12	-				-		
	Vouchers/claims prepared and processed (no) Budget registry prepared		400	850	850	900	3,000	1,465				1,465		
	prepared and processed (no)							-						
	- Registry of Allotment, Obligation and Disbursement		87	87	87	87	348	87				87		
	- Subsidiary Control of Allotment and Obligation		87	87	87	87	348	87				87		
6. Accounting/Finance Management														
	Vouchers/payroll indexed Regional and processed (no) Office							-						
	-Fund 101		1,374	1,374	1,374	1,378	5,500	1,286				1,286		
	Certification issued (no) Financial reports prepared (no)		48	48	48	56	200	85				85		
	-Fund 101		9	9	9	9	36	9				9		
	Monthly report of disbursement/ financial performance prepared & submitted (no)							-						
	-Fund 101		3	3	3	3	12	3				3		
	Remittances prepared (no)		24	24	24	28	100	115				115		
	Vouchers segregated (no)							_						

					Pl	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	SHMENT			
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	-Fund 101			1,374	1,374	1,374	1,378	5,500	3,517				3,517		
7. Cashiering		- · · ·													
	OD : 1()	Regional		275	275	075	075	1 100	600				600		
	ORs issued (no)	Office		275	275	275	275	1,100	680				680		
	CAs prepared (no)			20	20		1 20	4 80	3 169				3 169		
	Reports prepared (no) Checks issued/LAD ADA			20	20	20	20	80	169		-		169		
	(no)			800	800	800	800	3,200	1,369				1,369		
	Monthly report			800	800	800	800	3,200	1,309				1,309		
	prepared and submitted														
	(no)			3	3	3	3	12	3				3		
8. Top Level Management	(110)					, , , , , , , , , , , , , , , , , , ,	0	12					-		
c. Top Bever Management	Papers/documents	Regional													
	acted upon (no)	Total		4,200	4,200	4,200	4,200	16,800	9,250				9,250		
		Regional		,	,	,	,	,,,,,,,	- ,				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
		Office		3,000	3,000	3,000	3,000	12,000	3,944				3,944		
		Zamboanga				,	,	,	,						
		del Norte		500	500	500	500	2,000	2,607				2,607		
		PENRO													
		Norte		100	100	100	100	400	672				672		
		CENRO													
		Piñan		100	100	100	100	400	843				843		
		CENRO													
		Manukan		100	100	100	100	400	563				563		
		OEMBO I II		100	100	100	100	400	250				250		
		CENRO Liloy CENRO		100	100	100	100	400	358				358		
		Siocon		100	100	100	100	400	171				171		
		Zamboanga						400					1/1		
		Del Sur		300	300	300	300	1,200	1,042				1,042		
		Berour						1,200					1,012		
		PENRO Sur		100	100	100	100	400	682				682		
		CENRO				1		.30							
		Ramon		100	100	100	100		171						
		Magsaysay						400					171		
		CENRO		100	100	100	100		189						
		Guipos		100	100	100	100	400	189				189		
		Zamboanga	-												
		Sibugay		400	400	400	400	1,600	1,657				1,657		
		PENRO				1									
		Sibugay		100	100	100	100	400	480				480		
		CENRO													
		Imelda		100	100	100	100	400	241			1	241		

				Pl	HYSICAL TAI	RGETS			PHYSICAL	ACCOMPL	ISHMENT			
PARTICULA	RS	UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	CENRO Kabasalan		100	100	100	100	400	483				483		
	CENRO Zamboanga City		100	100	100	100	400	453				453		
Meetings/o	conferences/ articipated/ Regional		100	100	100	100								
attended (i	no) Total		49	48	49	48	194	246				246		
,	Regional													
	Office		13	12	13	12	50	85				85		
	Zamboanga													
	del Norte PENRO		15	15	15	15	60	43				43		
	Norte		3	3	3	3	12	6				6		
	CENRO			0		0	12							
	Piñan		3	3	3	3	12	22				22		
	CENRO													
	Manukan		3	3	3	3	12	5				5		
	CENRO Liloy		3	3	3	3	12	5				5		
	CENRO		3	3	3	3	12	5				3		
	Siocon		3	3	3	3	12	5				5		
	Zamboanga		9	9	9	9		46						
	Del Sur		9	9	9	9	36	40				46		
	PENRO Sur		3	3	3	3	12	13				13		
	CENRO Ramon Magsaysay		3	3	3	3	12	8				8		
	CENRO Guipos		3	3	3	3	12	25				25		
	Zamboanga													
	Sibugay		12	12	12	12	48	72				72		
	PENRO													
	Sibugay		3	3	3	3	12	16				16		
	CENRO Imelda		_	_		2	12	0.2				00		
	CENRO		3	3	3	3	12	23				23		
	Kabasalan		3	3	3	3	12	3				3		
	CENRO		3	3		3	12	3						
	Zamboanga													
	City		3	3	3	3	12	30				30		

					PH	HYSICAL TA	RGETS			PHYSICAL	ACCOMPLI	SHMENT			
P	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
Human Resource Development															
Planning, Implementation and Coordination of Training Activities															
1.1 Preparation of training design,															
conducting/facilitating/training/															
collection/submission	Training design prepared, training/seminars/														
of training report from the different	workshops/conferences conducted/facilitated and training report submitted to PMD/CO-HRD (no)														
Training/Workshop Activities															
- Localized Human Resource Monitoring and Information															
System (HRMIS)		Regional Office		1				1	_				-		
- Training Needs Assistance		Regional Office		1				1	-				-		
- Health & Wellness Program		Regional Office			1			1	-				-		
- Environmental Case Proceedings		Regional Office						-	-				-		
- Watershed Assessment, Protection and															
Restoration/ Watershed Management Zoning		Regional Office		1				1	_				_		
- Information, Communication and Technology		Regional Office							_				-		

					Pl	HYSICAL TA	ARGETS			PHYSICAL	ACCOMPLI	SHMENT			
1	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
- Wildlife Handling, Medication and Management		Regional Office		1				1	_				-		
- Waterbird identification & monitoring		Regional Office		1				1	-				-		
- Multi-Media Packaging, Technical Writing, Environmental Education, Social Marketing, etc.		Regional Office		1				1	_				_		
- Linkages with NGOs, LGUs, etc.		Regional Office		1				1	_				-		
- Planning, Programming, and Monitoring & Evaluation		Regional Office					1	1	-				-		
- PENRO Spatial Planning		Regional Office		1				1	-				-		
2. Career Development		Regional Office							-						
Career Building for HR Practitioners	Learning Programs/seminars/ workshops attended (no)	Regional Office							-						
Conduct of Psychological test based on ORAOHRA	Number of newly hired (original/re employed) employees passed the psychological test (no) - report submitted to CO	Regional Office		5	5	5	5	20	_				_		
Employees Professional Development	- Participants attended training programs per invitation from Regional Office, Central Office and other Gov't Agencies (no) - Qualified applicants prescreened/processed/								_						

					PI	HYSICAL TA	RGETS			PHYSICAL	ACCOMPLI	SHMENT			
I	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
Learning Event on Re- Engineering & Renewal (R-2) Program a. HRMD Database Developed/maintained - CBS Process - Matrix of training/Training															
Intervention/Scholarship															
Profile		Regional Office		_	_	1	_	1	_				_		
Support to Operations						_		_							
Data Management including Systems Development and Maintenance	S														
Information and Communications Technology															
1.1 Application and Database Build-up and Maintenance	Application systems database build-up/ developed and maintained (no)	Regional Office		9	9	9	9	9	9				9		
	(110)	Zamboanga		9	9	9	9	9	9				9		
		del Norte							-		1				
		PENRO Norte		2	2	2	2	2	_				2		
	GIS map database			1 -		1									
	maintained and updated (no)	Regional Office		1	1	1	1	1	1				1		
1.2 Management and	Internet connectivity														
Maintenance of ICT	maintained and monitored						10		10						
Resources/Facilities	(no)	Total Regional		10	10	10	13	13	13	-	1		13		
		Office		1	1	1	1	1	1				1		
		Zamboanga					1		1						
		del Norte		5	5	5	5	5	5				5		
		PENRO]				
		Norte CENRO		1	1	1	1	1	1				1		
		Piñan		1	1	1	1	1	1		1		1		
		1 111011		1	1	1	1	1	1	1	1		1	1	

					Pl	HYSICAL TA	ARGETS			PHYSICAL	ACCOMPL	ISHMENT			
I	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO Manukan		1	1	1	1	1	1				1		
		CENRO Liloy		1	1	1	1	1	1				1		
		CENRO Siocon		1	1	1	1	1	1				1		
		Zamboanga Del Sur		3	3	3	3	3	3				3		
		PENRO Sur		1	1	1	1	1	1				1		
		CENRO Ramon Magsaysay		1	1	1	1	1	1				1		
		CENRO Guipos		1	1	1	1	1	1				1		
		Zamboanga Sibugay		4	4	4	4	4	4				4		
		PENRO Sibugay		1	1	1	1	1	1				1		
		CENRO Imelda		1	1	1	1	1	1				1		
		CENRO Kabasalan		1	1	1	1	1	1				1		
		CENRO Zamboanga City		1	1	1	1	1	1				1		
	Server room maintained (no)	Regional Office		1	1	1	1	1	1				1		
	Operating system upgraded (no)	Regional Office		-	-	5	-	5	-				5		
	Productivity software upgraded (no)	Regional Office		-	-	5	-	5	-				5		
	ENGAS server maintained (no) Maintenance & repair of IT	Office		1	1	1	1	1	1				1		
	equipment (no)	Total Regional		6	9	11	6	32	76				76		
		Office Zamboanga		2	2	2	2	8	69				69		
		del Norte PENRO		-	-	5	-	5	2				5		
		Norte		-	-	1	-	1	1				1		

					PI	HYSICAL TA	ARGETS			PHYSICAL	ACCOMPL	SHMENT			
1	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO													
		Piñan		-	-	1	-	1	-				1		
		CENRO						_					_		
		Manukan		-	-	1	-	1	-				1		
		CENRO Liloy		_	_	1	_	1	1				1		
		CENRO		_		1	_	1	1				1		
		Siocon		_	_	1	_	1	_				1		
		Zamboanga				†		<u> </u>					1		
		del Sur		-	3	-	_	3	1				3		
		PENRO Sur		-	1	-	-	1	1				1		
		CENRO													
		Ramon													
		Magsaysay		-	1	-	-	1	-				1		
		CENRO													
		Guipos		-	1	-	-	1	-		-		1		
		Zamboanga Sibugay		4	4	4	4	4	4				4		
		PENRO		4	4	+	4	4	4				4		
		Sibugay		1	1	1	1	1	1				1		
		CENRO		-		1	1	-	-				-		
		Imelda		1	1	1	1	1	1				1		
		CENRO													
		Kabasalan		1	1	1	1	1	1				1		
		CENRO													<u> </u>
		Zamboanga													
		City		1	1	1	1	1	1				1		
3. Statistic Information	Desired to the first of the first	D 1													
	Regional statistical profile	kegional													
	prepared/ published (no) ENR quarterly statistical	Office Regional		1	-	-	-	1	-				-		
	report consolidated (no)	Office		1	1	1	1	4	_				_		
	Statistical activities	Office		1	1	1	1	4	-				-		
	conducted/ coordinated	Regional													
	(no)	Office		_	-	-	2	2	_				-		
4. Operation and															
Maintenance															
of Forestry Information															
System															

			Pl	HYSICAL TAI	RGETS			PHYSICAL	ACCOMPL	SHMENT			
PARTICULARS	UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
Newly approved/existing forest tenure/CTPO data transformed to MDE Form and submitted to PENRO	egional												
for encoding (no)	otal	547	552	545	533	2,177	556				556		
	amboanga	347	332	343	333	2,177	330				330		
de	el Norte	320	315	311	309	1,255	273				273		
	CENRO	020	010	011	003	1,200	2.0				2.0		
	ñan	108	108	107	105	428	74				74		
	CENRO												
M	anukan	87	87	84	84	342	58				58		
	CENRO Liloy	69	66	66	66	267	75				75		
	CENRO												
	iocon	56	54	54	54	218	66				66		
	amboanga	110	100	117	116	470	151				151		
	el Sur CENRO	119	120	117	116	472	151				151		
	amon												
	agsaysay	59	60	57	57	233	60				60		
191	CENRO	39	00	37	31	233	00				00		
	uipos	60	60	60	59	239	91				91		
	amboanga	- 00	00	00	0,5	200	71				71		
Si	ibugay	108	117	117	108	450	132				132		
	CENRO												
In	nelda	36	39	39	36	150	47				47		
	CENRO												
	abasalan	36	39	39	36	150	39				39		
	CENRO												
	amboanga												
	ity	36	39	39	36	150	46				46		
Newly approved/existing forest tenure/CTPO record created, reviewed and submitted online	egional												
	otal	385	586	611	595	2,177	508				508		
122		1	230			_,	100				1 230		
P	ENRO Norte	228	341	354	332	1,255	302				302		
P	ENRO Sur	79	120	128	145	472	107				107		
	ENRO												<u> </u>
Si	ibugay	78	125	129	118	450	99				99		

					PI	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	SHMENT			
P.	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		Regional Office		385	586	611	595	2,177	504				504		
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources including Environment Education															
1. Information, Education, and Communication 1.a Trimedia															
	News article prepared and submitted to RO (no)	Regional Total		5	8	9	7	29	25				25		
		Zamboanga del Norte		2	3	3	2	10					8		
		Zamboanga Del Sur Zamboanga		1	1	1	1	4	1				1		
1.a.2 Media Releases		Sibugay		2	4	5	4	15	16				16		
- Article Releases	Articles released (no)	Regional Office		2	3	3	3	11	6				6		
- Multimedia Release (e.g. photo, video, etc.)	Multimedia released (no)	Regional Office		5	6	6	4	21	22				22		
1.b Print Media 1.b.1 Newsletter Production	News bulletin editions	Regional Office		3	3	3	3	12	3				3		
	Streamer/tarpaulin/ billboard produced (no)	Regional Office		3	3	3	3	12	10				10		

					P	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	ISHMENT			
F	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
1.c.1 Radio	Airtime hours conducted (no)	Regional Office		4	6	6	4	20	4				4		
1.d E-Media									-						
1.d.1 Regional Website															
	Website maintained/ hosted (no)	Regional Office		3	3	3	3	12	3				3		
1.d.2 Social Media	Social media account	Regional													
	maintained/hosted (no)	Office		3	3	3	3	12	3				3		
2. Environmental Education	School/community	Regional													
	visited (no)	Total		7	5	15	5	32	25				25		
	visited (iio)	Regional		,	3	13	3	32	25				23		
		Office		2	3	2	1	8	5				5		
		Zamboanga													
		del Norte		3	1	6	-	10	7				7		
		Zamboanga del Sur		2	1	3		6	5				5		
		Zamboanga			1	3		0	3				3		
		Sibugay		_	_	4	4	8	8				8		
Legal Services, including Operations against Unlawful Titling of Public Land									-						
File Case in Court Regarding Investigation, Resolution and															
Cancellation/Reversion thru the Office of the Solicitor															
General	Memorandum Order and														
1.1 Oplan Anti-Fake Titles	Reversion Complaint prepared and submitted to	Regional					_								
	OSEC (no)	Office Regional		1	-	1	1	3	1				1		
	Cancellation of CLOA	Office							-						
1.2 Anti-illegal Cases - FMS	Confiscation Order issued														
(Regionwide)	to CENROs (no)	Office		3	3	3	3	12	10				10		
2. Conduct of Investigations	Investigations conducted (no)	Regional Office		2	3	2	3	10	-				_		

					PI	HYSICAL TA	ARGETS			PHYSICAL	ACCOMPLI	SHMENT			
P	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Meetings Attended (no)	Regional Office							-						
	Order of Investigations	Regional Office		1	1	1	_	3	2				2		
3. Represent DENR as Counsel in Court and other Tribunals	, ,	Regional													
	(no)	Office		2	2	2	-	6	3				3		
	Pleadings, motions, manifestations, pretrial briefs, judicial affdavits filed before the courts and other tribunals (no)	Regional Office		2	3	2	3	10	_				_		
4. Operations on Ethics and Discipline	Show cause/order of preventive suspension issued (no)	Regional Office		1	-	1	1	3	1				1		
		Regional Office		1	1	1	-	3	-				-		
	Summary proceedings forwarded to the OSEC (no)	Regional Office		1	1	1	-	3	-				-		
7. Fastrack Disposition and Inventory of Aging Cases	Aging cases disposed/	Regional													
	resolved (no) Aging cases inventoried and report submitted to	Office Regional		6	6	7	6	25	3				3		
8. Legal Opinions related to ENR Laws, Rules and Regulations,	Central Office (no)	Office		5	5	10	15	35	-				-		
Review of MOAs and Preparation of Letters, Memoranda and Indorsement	Legal opinions rendered (no)	Regional Office		3	3	3	1	10	_				_		
	MOAs reviewed and checked (no)	Regional Office		2	2	1	-	5	4				4		
	Letters, Memoranda and	Regional Office		10	10	10	-	30	17				17		

					PH	HYSICAL TA	RGETS			PHYSICAL	ACCOMPLI	SHMENT			
P.	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD	4TH	TOTAL	1ST QUARTER	2ND QUARTE R	3RD	4ТН	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations															
1. P-EAGA F/E TWG Meetings															
meeting	Meeting/workshop attended and report prepared (no)	Regional Office		1	1	1	1	4					-		
2. Special projects	Special projects prepared/ endorsed/						1	1					-		
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects															
1. Watershed Management Planning															
1.1 Preparation of Integrated Watershed Management Plan	IWMP prepared and	Regional													
		Office Vitali River Watershed (21,002.00 ha)		-	_	_	2	2	-				_		
	Milestone Target:	IIa)		_	-	_	1	1	_				-		
	Preparatory/initiation activities (%)			55%	45%			100%	55%				55%		
	- Creation of WMPT - Identification of key stakeholders														
	- Orientation & leveling-off														
	- Meetings & consultations - IEC														
	Management planning (%)				40%	40%	20%	100%							

					PI	IYSICAL TA	RGETS			PHYSICAL	ACCOMPL	ISHMENT			
P.	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	- Participatory consultations/workshop														
	- Legitimization of the plan														
	- Reproduction of the plan														
		Kabasalan River Watershed (22,306.70													
	Milestone Target:	ha)			-	-	1	1	-				-		
	Preparatory/initiation activities (%)			55%	45%			100%	55%				55%		
	- Creation of WMPT - Identification of key stakeholders														
	- Orientation & leveling-off														
	- Meetings & consultations														
	Management planning (%)				40%	40%	20%	100%							
	- Participatory consultations/workshop														
	- Legitimization of the plan														
	- Reproduction of the plan														
2. Forest Land Use planning									-						
2.1 Preparation of FLUP	FLUP finalized (no) - FLUP prepared/drafted	Regional Office		-	-		8	8	-				-		
		- Zamboanga Del Norte		-	-	-	5	5	-				-		

			P	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	ISHMENT			
PARTICULARS	UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
- CENRO Piñan - Polan - Piñan	co												
Milestone Target:		-	-	-	2	2	-				-		
- Preparatory activities (%)							-						
- Data and Map collection (%)							-						
- Situational analysis (%)							-						
- Prioritization of Subwatersheds and allocation of FFL (%)													
- Plan Preparation (%)							-						
- CENRO Manukan - Jose Dalman													
Sindangan		_	_	_	2	2	_				_		
Milestone Target:					•		-						
- Preparatory activities (%)							70%						
- Data and Map collection (%)							20%						
- Situational analysis (%)							-						
- Prioritization of Subwatersheds and allocation of FFL (%)							_						
- Plan Preparation (%)							-						
- CENRO Liloy - Liloy					1	1	_				_		
Milestone Target:		-	-	-	1	1	-				-		
- Preparatory activities (%)							-						
- Data and Map collection (%)							-						

					PI	HYSICAL TA	ARGETS			PHYSICAL	ACCOMPL	SHMENT			
P.	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	- Situational analysis (%)								_						
	- Prioritization of Subwatersheds and allocation of FFL														
	(%) - Plan Preparation (%)								-						
	rian reparation (70)								-						
		- Zamboanga Del Sur		_	-	_	2	2	_				_		
		- CENRO R. Magsaysay													
	3.611 / W	Josefina		-	-	-	1	1	-				-		
	Milestone Target: - Preparatory activities (%)								-						
	- Data and Map collection (%)	1							-						
	- Situational analysis (%)								_						
	- Prioritization of Subwatersheds and allocation of FFL (%)								_						
	- Plan Preparation (%)								-						
									-						
		- CENRO Guipos - Tabina		_	_	_	1	1	_				_		
	Milestone Target:								-						
	- Preparatory activities (%)								-						
	- Data and Map collection (%)	n en							-						
	- Situational analysis (%)								-						

					PI	IYSICAL TA	RGETS			PHYSICAL	ACCOMPL	ISHMENT			
P	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	- Prioritization of Subwatersheds and allocation of FFL (%)								-						
	- Plan Preparation (%)								-						
		Zamboanga Sibugay - CENRO Kabasalan							-						
		- R.T.													
		Lim		-	-	-	1	1	-				-		
	Milestone Target:								-						
	- Preparatory activities (%)								_						
	- Data and Map collection (%)								-						
	- Situational analysis (%)								-						
	- Prioritization of Subwatersheds and allocation of FFL (%)								_						
	- Plan Preparation (%)								-						
3. Updating of Community Resource Management Framework including map and 5-year workplan															
	CRMF and 5-year workplan prepared and submitted with CSW (no)	Regional Total		-	4	28	17	49					_		
	WIGH COW (110)	Regional Office		-	3	12	5	20	1				-		
		Zamboanga													
		del Norte CENRO		-	1	7	4	12					-		
		Piñan		-	-	2	2	4					-		
		CENRO Manukan		_	_	1	1	2					_		
						1									
		CENRO Liloy		-	1	3	-	4					-		

					PI	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	SHMENT			
P	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO Siocon				,	1	2					_		
		Zamboanga		-	-	1	1						-		
		del Sur		-	-	1	2	3					-		
		CENRO													
		Ramon													
		Magsaysay CENRO		-	-	1	1	2					-		
		Guipos		_	_	_	1	1					_		
		Zamboanga						-							
		Sibugay		-	-	8	6	14					-		
		CENRO						_							
		Imelda CENRO		-	-	2	2	4					-		
		Kabasalan		_	_	4	2	6					_		
		CENRO													
		Zamboanga													
		City		-	-	2	2	4					-		
	CRMF and 5-year workplan with CSW reviewed and endorsed to RO (no)	Regional Total		_	3	10	36	49					_		
	()	RO Support to	PENROs		3	3		20					-		
		PENRO Norte PENRO Sur		-	-	5	7 3	12					-		
		PENRO Sur PENRO		-	-	-	3	3					-		
		Sibugay		_	_	2	12	14					-		
	CRMF approved and endorsed to USEC Field Ops for affirmation (no) 5-year workplan reviewed and recommended for approval by USEC Field Ops (no)			-	3	10	36	49					-		
4. Forest Products Utilization and Price Monitoring															
- Price monitoring of															
forest products	1				<u> </u>							<u> </u>			

					PI	HYSICAL TA	RGETS]	PHYSICAL	ACCOMPLI	SHMENT			
P	PARTICULARS		UACS CODE	1ST QUARTER Q	2ND UARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Monthly price data survey from pre-identified														
	respondents per forest product collected, processed, summarized and	Regional													
	submitted to PENRO (no)	Total		27	27	27	27	108	27				27		
		Zamboanga del Norte		12	12	12	12	48	12				12		
		CENRO													
		Piñan CENRO		3	3	3	3	12	3				3		
		Manukan		3	3	3	3	12	3				3		
		CENRO Liloy		3	3	3	3	12	3				3		
		CENRO Siocon		3	3			12							
		Zamboanga		3	3	3	3		3				3		
		del Sur CENRO		6	6	6	6	24	6				6		
		Ramon													
		Magsaysay CENRO		3	3	3	3	12	3				3		
		Guipos		3	3	3	3	12	3				3		
		Zamboanga Sibugay		9	9	9	9	36	9				9		
		CENRO				-									
		Imelda CENRO		3	3	3	3	12	3				3		
		Kabasalan		3	3	3	3	12	3				3		
		CENRO Zamboanga													
		City		3	3	3	3	12	3				3		
	CENRO Price data report consolidated, summarized and submitted quarterly to RO with monthly														
		Regional Total		3	3	3	3	12	2				2		

					PI	IYSICAL TA	ARGETS			PHYSICAL	ACCOMPL	ISHMENT			
P	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		PENRO Norte		1	1	1	1	4	_				_		
		PENRO Sur		1	1	1	1	4	1				1		
		PENRO		-		1	1		1				1		
		Sibugay		1	1	1	1	4	1				1		
	PENRO Price data report consolidated, summarized and submitted quarterly to FMB with monthly breakdown (no)	Regional Office		1	1	1	1	4	-				_		
5. Adoption of Provincial Foreshore Management and Development		Zamboanga													
Plan (PFMDP)	forged with LGUs (no)	Sibugay													
	3.2.2	PENRO Sibugay					1	1					_		
Natural Resources Enforcement and Regulatory Program		Regional Total					1	1							
Natural Resources Management Arrangement/Agreement and Permit Issuance															
1. Processing/Issuance and Monitoring of Wildlife Permits	Permits issued within 7 working days or as prescribed by law (no)	Regional Total		10	19	13	8	50	16						
		Zamboanga				-		0=	_						
		del Norte CENRO		6	6	7	6	25	7						
		Piñan		1	1	1	2	5	1						
		CENRO		1	1	1	4	3	1						
		Manukan		1	1	2	1	5	1						
		CENRO Liloy		4	4	4	3	15	5						
		Zamboanga													
		del Sur		1	6	1	2	10	5						

					PI	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	SHMENT			
P	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO Ramon													
		Magsaysay		1	1	1	2	5							
		CENRO			_			-	_						
		Guipos			5			5	5						
		Zamboanga Sibugay		3	7	5		15	4						
		CENRO		3	1	3		15	4						
		Imelda		1	2	2		5							
		CENRO		1	4	-		3							
		Kabasalan		1	3	1		5							
		CENRO													
		Zamboanga													
		City		1	2	2		5	4						
2. Compliance Monitoring															
2.1 Compliance monitoring of existing agreements and permits															
	Compliance of tenure holders according to the Terms and Conditions of the Agreement, approved management plans and related policies evaluated with	Regional Total		10	18	13	15	56	6				6		
		Zamboanga													
		del Norte		3	9	6	6	24					-		
		CENRO Liloy - SIFMA CENRO			3		3	6					-		
		Siocon - IFMA Zamboanga		3	6	6	3	18					-		
		del Sur						-					-		
		CENRO Guipos - SIFMA			1		1	2					-		

					PI	HYSICAL TA	ARGETS			PHYSICAL	ACCOMPL	SHMENT			
P.	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		Zamboanga		7	0	7	0	20							
		Sibugay CENRO		1	8	1	8	30	6				6		
		Kabasalan - SIFMA		5	6	5	6	22	6				6		
		CENRO Zamboanga City - IFMA		2	2	2	2	8					_		
		Regional					4	8					_		
	- Support to CENROs	Office													
		- CENRO Kabasalan													
		- CENRO													
		Zamboanga City													
	Recommendations of CENRO reviewed / analyzed and endorsed to RO for action (no)			3	21	13	19	56	3				3		
		PENRO Norte		3	9	6	6	24					_		
		PENRO Norte		3	1	U	1	24					-		
		PENRO Sibugay			11	7	12	30	3				3		
	Recommendations submitted by CENRO/PENRO reviewed/analyzed/ implemented, and endorsed to CO (no)	Regional Office			17	14	25	56	6				6		
2.2 Compliance Monitoring of Existing CBFMAs															

					PI	HYSICAL TA	RGETS			PHYSICAL	ACCOMPLI	SHMENT			
P	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)	CDF MA HOIGUS		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	monitored and evaluated on compliance														
	to CBFM agreements (no) - Consolidated report of Compliance Monitoring														
	with categorical	Regional													
	recommendations	Total		172	172	172	172	688	169				169		
		Zamboanga del Norte		59	59	59	59	236	56				56		
		CENRO		39	39	39	39	230	30				30		
		Piñan													
		A= 5,796.35		10	10	1.0	10	5 0	10				10		
		ha CENRO		13	13	13	13	52	13				13		
		Manukan													
		A= 7,													
		271.61 ha		12	12	12	12	48	12				12		
		CENRO Liloy													
		A=													
		15,441.46 ha		22	22	22	22	88	22				22		
		CENRO Siocon													
		A=													
		10,423.05 ha		12	12	12	12	48	9				9		
		Zamboanga													
		del Sur		49	49	49	49	196	49				49		
		CENRO													
		Ramon													
		Magsaysay													
		A=		10	10	10	10	=-	10				10		
		12,502.16 ha CENRO		13	13	13	13	52	13				13		
		Guipos													
		A=									1				
		14,656.52		36	36	36	36	144	36				36		
		Zamboanga Sibugay		64	64	64	64	256	64				64		
		Sibugay		U 1	04	1 04	04	230	U 1		<u> </u>		04		

					PI	HYSICAL TA	RGETS			PHYSICAL	ACCOMPLI	SHMENT			
1	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO Imelda A= 8,359.01 ha		23	23	23	23	92	23				23		
		CENRO Kabasalan A= 12,625.68 ha		23	23	23	23	92	23				23		
		CENRO Zamboanga City A= 13,737.36 ha		18	18	18	18	72	18				18		
	Reports evaluated and recommendations for action at the PENRO level acted upon (no) - Consolidated report endorsed to RO	Regional Total		27	27	27	27	108	23				23		
		PENRO Norte		10	10	10	12	40	9				0		
		PENRO Norte PENRO Sur		12 6	12 6	12 6	6	48 24					9		
		PENRO													
	Reports evaluated and recommendations for action at the RO level acted upon (no) - Consolidated report endorsed to CO	Sibugay Regional Office		9	9	9	9	36	8				8		
2.3 Assessment of CSCs (devolved CSCs) Including expired, expiring, outside CBFMA							-	30							

Commonwealth Comm						Pl	HYSICAL TA	ARGETS			PHYSICAL	ACCOMPL	SHMENT			
Individual CSC holders Performance amessed Performance amessade amessed Performance amessed Performance amessed Performance amessed Performa	F	PARTICULARS							TOTAL		QUARTE	QUARTE	QUARTE	TOTAL		REMARKS
performance assessed with summary report indicating respective rating and sequencial respective rating and respective rating respective rating and respective rating and respective rating respective rating and respective rating respective rating and respective rating	(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	=(8+9+10	=[(8+9+10+11) -	(14)
Submitted to PENRO [na) Total		performance assessed with summary report indicating respective rating and categorical	Regional													
del Norte			Total		547	552	545	533	2,177	358				358		
CENRO			Zamboanga													
Piñan 108 108 107 105 428 74 74 74					320	315	311	309	1,255	111				111		
CENRO Manukan 87 87 84 84 342 - -					100	100	107	105	100	74				74		
Manukan					100	100	107	103	720	7.7				7.4		
CENRO Liloy					87	87	84	84	342	-				-		
CENRO Siocon 56 54 54 54 218 14 14 14																
Sicon 56 54 54 54 218 14 14 2ambanga del Sur 119 120 117 116 472 136 136 136			CENRO Liloy		69	66	66	66	267	23				23		
Adarboung																
del Sur					56	54	54	54	218	14				14		
CENRO Ramon Ramon Magsaysay 59 60 57 57 233 65 65			del Sur		110	120	117	116	472	136				136		
Ramon Magsaysay 59 60 57 57 233 65 65					113	120	117	110	712	130				130		
Magsaysay 59 60 57 57 233 65 65 CENRO Guipos 60 60 60 59 239 71 71 Zamboanga Sibugay 108 117 117 108 450 111 111 CENRO Imelda 36 39 39 36 150 36 36 CENRO Kabasalan 36 39 39 36 150 40 40 CENRO Zamboanga City 36 39 39 36 150 35 35 - Support to CENRO Regional Office CSC assessed with report submitted indicating categorical Regional																
CENRO Guipos 60 60 60 59 239 71 71 71 71 71 71 71 7			Magsaysay		59	60	57	57	233	65				65		
Zamboanga Sibugay 108 117 117 108 450 111 111 111 111			CENRO													
Sibugay 108 117 117 108 450 111 111 111					60	60	60	59	239	71				71		
CENRO Imelda 36 39 39 36 150 36 36 36 36 36 36 36 3			Zamboanga		100	117	117	100	450							
Imelda			Sibugay		108	117	117	108	450	111				111		
CENRO Kabasalan 36 39 39 36 150 40 40 40					36	39	39	36	150	36				36		
Kabasalan 36 39 39 36 150 40 40 40			CENRO		- 00	0,5	0,5	30	100	30				- 00		
Zamboanga City 36 39 39 36 150 35 35 - Support to CENRO Regional Imelda Office			Kabasalan		36	39	39	36	150	40				40		
City 36 39 39 36 150 35 35 35 According to CENRO Regional Office CSC assessed with report submitted indicating categorical Regional																
- Support to CENRO Regional Office			Zamboanga													
Imelda Office			City		36	39	39	36	150	35				35		
CSC assessed with report submitted indicating categorical Regional			Regional													
submitted indicating categorical Regional		imeida	Office							-						
recommendation (no) Total 547 552 545 533 2 177 358 358		submitted indicating														
		recommendation (no)	Total		547	552	545	533	2,177	358				358		

					P	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	SHMENT	_		
F	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		PENRO Norte		320	315	311	309	1,255	111				111		
		PENRO Sur		119	120	117	116	472	136				136		
		PENRO		115	120	117	110	172	100				100		
		Sibugay		108	117	117	108	450	111				111		
3. Re-appraisal of Foreshore Leases	CSC assessed with management action implemented based on the recommendation by the Team (no) - Summary report of results of CS indicating reasons for such and actions taken on their recommendations submitted to FMB (no)	Regional Office Regional Office		547	552	545	533	2,177	178				178		
	Re-appraisal conducted with report submitted to PENRO (no)	- CENRO Zamboanga City				3	1	4					_		
	Re-appraisal report reviewed and endorsed to RO (no)	- PENRO Sibugay				2	2	4					-		
	Re-appraisal report reviewed and endorsed to LMB (no)	- Regional Office				2	2	4					-		
4. Support to EMB and MGB Monitoring Activities	EMB and MGB monitoring activities conducted with reports submitted to RO (no.)	Regional Total		36	36	36	36	144	37				37		
	(110.)	Zamboanga		30	30	30	50	1 + +	37				31		
		del Norte		15	15	15	15	60	15				15		
		PENRO													
		Norte		3	3	3	3	12	4				4		

Menu 1. Provision of full logistics and material support that are essential in forest law enforcement 1. Procurement of Equipment procured (no) Regional Office Office Zamboanga						PI	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	SHMENT			
(1) CENRO SI CENRO SI CENRO SI CENRO CENRO CENRO SI CENRO CENR	P	ARTICULARS		UACS CODE				4TH QUARTER	TOTAL	1ST QUARTER	QUARTE	QUARTE	QUARTE	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
PATRO CENRO CENR	(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	=(8+9+10	=[(8+9+10+11) -	(14)
CFNRO Manukan 3 3 3 3 12 3 3 3 3 3 3 3 3 3					2	2	2	2	10	4				4		
Munulum			CENDO		3	3	3	3	12	4				4		
CENRO Liby 3 3 3 3 12 2 2 2 2 2 2 2 2					3	3	3	3	12	3				3		
CRRO																
Silvery Silv			CENRO Liloy		3	3	3	3	12	2				2		
Zamboanga del Sur 9 9 9 9 9 9 9 9 9			CENRO													
del Sur 9 9 9 36 9 9 9 36 9 9 9 9 36 9 9 9 9 9 9 9 9 9					3	3	3	3	12	2				2		
PENKO Sur 3 3 3 12 3 3 3 3 3 3 3 3 3			Zamboanga		0	0	0	0	26	0				0		
CENRO Ramon Maganysay 3 3 3 3 12 3 3 3 3 3 3 3 3 3			uci Sui		9	9	9	9	30	9	-	 		9		
CENRO Ramon Maganysay 3 3 3 3 12 3 3 3 3 3 3 3 3 3			PENRO Sur		3	3	3	3	12	3				3		
Ranon Magaysay 3 3 3 12 3 3 3 3 3 3 3 3 3			CENRO													
CENRO Guipos 3 3 3 3 12 3 3 3 3 3 3 3 3 3			Ramon													
Cuipos 3 3 3 3 3 3 3 3 3			Magsaysay		3	3	3	3	12	3				3		
Sibugay 12 12 12 14 15 13 13 15 15 15 15 15																
Sibugay 12 12 12 12 13 13 13					3	3	3	3	12	3				3		
PENRO Sibugay 3 3 3 12 5 5 5 5			Zamboanga		10	10	10	10	40	1.2				10		
Sibugay 3 3 3 3 12 5 5			DENDO		12	12	12	12	48	13				13		
CENRO Sambanga CENRO Sambanga Samb			Sibugay		3	3	3	3	12	5				5		
Imelda			CENRO			Ü		J	12	0				- C		
CENRO Kabasalan 3 3 3 12 3					3	3	3	3	12	3				3		
CENRO Zamboanga City 3 3 3 3 12 2 2 2 5. Forest Protection Program Menu 1. Provision of full logistics and material support that are essential in forest law enforcement 1. Procurement of Equipment procured (no) Regional Office 8 Regional Office 96 96 Regional Office 5 8 9 5 Regional Office 5 2 8 9 5 Regional Office 5 2 8 9 5 Zamboanga			CENRO													
Zamboanga City 3 3 3 3 12 2 2 2 2 5 5. Forest Protection Program Menu 1. Provision of full logistics and material support that are essential in forest law enforcement 1. Procurement of Equipment procured (no) Regional Regional Office 5 5 5 5 - C 2 5 5 5 5 - C 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5			Kabasalan		3	3	3	3	12	3				3		
City 3 3 3 3 12 2 2 2 2 5. Forest Protection Program Menu 1. Provision of full logistics and material support that are essential in forest law enforcement 1. Procurement of Equipment procured (no) Regional Office 5 5 5 5 Zamboanga																
5. Forest Protection Program Menu 1. Provision of full logistics and material support that are essential in forest law enforcement 1. Procurement of Equipment procured (no) Regional Office 5 Zamboanga			Zamboanga						10							
logistics and material support that are essential in forest law enforcement 1. Procurement of Equipment procured (no) Equipment Regional Office Septional Office Samboanga 5 5 5 - Samboanga	5. Forest Protection Program		City		3	3	3	3	12	2				2		
essential in forest law enforcement 1. Procurement of Equipment procured (no) Regional Office 5 Zamboanga Regional Office 5 Zamboanga																
Equipment Equipment procured (no) Total 96 96 -	essential in forest law enforcement															
Regional Office 5 5 5 - Zamboanga	1. Procurement of		Regional													
Office 5 5 - Zamboanga 5 5 - -	Equipment	Equipment procured (no)	Total		96				96					-		
Zamboanga			Kegional		_				F							
					5				5					-		
			del Norte		36				36					_		

				PH	IYSICAL TA	RGETS			PHYSICAL	ACCOMPLI	SHMENT			
PAF	RTICULARS	UACS CODE	1ST QUARTER	2ND QUARTER	3RD	4TH	TOTAL	1ST QUARTER	2ND	3RD	4TH	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Zamboanga		0.5				25							
	del Sur Zamboanga		25				25					-		
	Sibugay		30				30					_		
1.1 Technical and														
Scientific	Regional													
Equipment	Total		71				71					-		
	Regional Office		4				4							
	Zamboanga		4				4					-		
	del Norte		26				26					_		
	Zamboanga													
	del Sur		19				19					-		
	Zamboanga													
Danas	Sibugay		22				22					-		
- Drone	Regional Total		9				9					_		
	Total						<u> </u>					_		
	Zamboanga del Norte		4				4					-		
	Zamboanga del Sur		2				2					-		
	Zamboanga Sibugay		3				3					-		
- Android GPS	Regional													
	Total		10				10					-		
	Zamboanga del Norte		4				4					-		
	Zamboanga del Sur		3				3					-		
	Zamboanga Sibugay		3				3					-		
- Action Camera/Body Camera	Regional Total		47				47					-		
	Regional Office		2				2					-		

				P	HYSICAL TARGETS			PHYSICAL	ACCOMPL	ISHMENT			
PARTICULARS	3	UACS CODE	1ST QUARTER	2ND QUARTER	3RD 4TH QUARTER QUARTE	R TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)		(2)	(3)	(4)	(5) (6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Zamboanga del Norte		17			17					-		
	Zamboanga del Sur		13			13					-		
	Zamboanga Sibugay		15			15					-		
- Night Vision Binoculars	Regional Total Regional		5			5					-		
	Office		2			2					-		
	Zamboanga del Norte		1			1					-		
	Zamboanga del Sur		1			1					-		
	Zamboanga Sibugay		1			1					-		
1.2 Communication Equipment - Two-way Handheld	Regional												
Radio	Total Zamboanga		9			9					-		
	del Norte Zamboanga del Sur		2			2					-		
	Zamboanga Sibugay		3			3					-		
1.3 Motorcycles	Regional Total Regional		16			16					_		
	Office Zamboanga		1			1					_		
	del Norte Zamboanga del Sur		6 4			6					-		
	Zamboanga Sibugay		5			5					-		

					Pl	HYSICAL TA	RGETS			PHYSICAL	ACCOMPLI	SHMENT			
P	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
Menu 3. Active collaboration and															
involvement of forest communities and															
other															
stakeholders in forest															
protection and law enforcement															
undertakings															
1. LAWIN Forest and	E														
Biodiversity Protection System	Forest Protection Officers hired to support the														
Trotection System	implementation of LAWIN														
	Forest and Biodiversity	Regional													
	Protection System (no)	Total		108	108	108	108	432	104				104		
		Zamboanga del Norte		40	40	40	40	160	40				40		
		CENRO		70	70	70	40	100	70				40		
		Piñan		9	9	9	9	36	9				9		
		CENRO		10	10	10	10	40	10				10		
		Manukan		12	12	12	12	48	12				12		
		CENRO Liloy		9	9	9	9	36	9				9		
		CENRO													
		Siocon		10	10	10	10	40	10				10		
		Zamboanga del Sur		22	22	22	22	88	13				13		
		CENRO						30	1				10		
		Ramon					_								
		Magsaysay CENRO		9	9	9	9	36					-		
		Guipos		13	13	13	13	52	13				13		
		Zamboanga													
		Sibugay		46	46	46	46	184	51				51		
		CENRO Imelda		9	9	9	9	36	9				9		
		CENRO		9	9	9	9	36	9				9		
		Kabasalan		10	10	10	10	40	10				10		
		CENRO													
		Zamboanga City		27	27	27	07	100	20				20		
		City		27	27	27	27	108	32				32		

					Pl	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	SHMENT			
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	- Support to CENROs	Regional Office													
	- Support to CENKOS	- CENRO													
		Piñan													
		- CENRO													
		Liloy													
		- CENRO													
		Siocon													
		- CENRO RM													
		- CENRO													
		Guipos													
		- CENRO													
		Imelda													
		- CENRO													
		Kabasalan													
		- CENRO Zamboanga													
		City													
- Patrolling		0109													
	LFBPS route patrolled														
	(km) - Patrol reports														
	submitted	Regional													
	with actions taken	Total		463	463	463	463	463	574				463		
		Zamboanga													
		del Norte		160	160	160	160	160	239				160		
		CENRO													
		Piñan		40	40	40	40	40	35				40		
		CENRO Manukan		40	40	40	40	40	64				40		
		manukan		70	40	40	+∪	40	04	1			40		
		CENRO Liloy		40	40	40	40	40	59				40		
		CENRO													
		Siocon		40	40	40	40	40	80				40		
		Zamboanga													
		del Sur		130	130	130	130	130	109				130		
		CENRO													
		Ramon Magsaysay		60	60	60	60	60	64				60		
		CENRO		00	00	00	UU	00	04	1			00		
		Guipos		70	70	70	70	70	45				70		

					PI	HYSICAL TA	RGETS			PHYSICAL	ACCOMPLI	SHMENT			
P.	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		Zamboanga Sibugay		173	173	173	173	173	226				173		
		CENRO Imelda CENRO		50	50	50	50	50	66				50		
		Kabasalan CENRO		40	40	40	40	40	40				40		
		Zamboanga City		83	83	83	83	83	120				83		
	LFBPS reports from CENROs							- 55							
	monitored and evaluated (no)	Regional Total		3	3	3	3	12	3				3		
		PENRO Norte PENRO Sur		1 1	1	1 1	1 1	4	1 1				1 1		
		PENRO Sibugay		1	1	1	1	4	1				1		
	LFBPS reports from CENROs monitored and evaluated (no)	Regional Office		1	1	1	1	4	1				1		
forest communities/stakeholders in forest protection and law enforcement	collaborated with and involved in forest protection and law enforcement (no) - Forest protection and law enforcement report	Regional Office													
Menu 6 : Consistent apprehension and mandatory administrative adjudication and confiscation of															

			PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Τ		
PARTICULARS			UACS CODE	1ST QUARTER	2ND	3RD	4TH QUARTER	TOTAL	1ST QUARTER	2ND	3RD	4TH	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements	apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements	Regional					_	1.5	21						
	endorsed to the Office of	Total Zamboanga del Norte			6	6 1	3	17 8	6			21			
		CENRO Piñan			1		1	2	2				2		
		CENRO Manukan			1	1		2	2				2		
		CENRO Liloy CENRO			1		1	2	1				1		
		Siocon Zamboanga del Sur			1	0	1	2					1		
		CENRO Ramon Magsaysay				1	1	2	4				4		
		CENRO Guipos				1	1	2	'				-		
		Zamboanga Sibugay CENRO			2	3		5	11				11		
		Imelda CENRO Kabasalan			1	1		2	7				7		
		CENRO Zamboanga City			1	1		1	3				3		

					Pl	HYSICAL TA	ARGETS			PHYSICAL	ACCOMPL	SHMENT			
P	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
2. Hauling of apprehended forest products and vehicles, equipments and other implements to CENR Office or any nearest Government Office	Apprehended forest products hauled to designated area (vol) Apprehended vehicles, equipments and other implements hauled to designated area (no) - reports on volume and number including custodial report submitted	Regional Total Zamboanga del Norte			6	6	5	17 8	20				20		
		CENRO				1									
		Piñan CENRO			1		1	2	2				2		
		Manukan			1	1		2	2				2		
		CENRO Liloy			1		1	2	1				1		
		CENRO Siocon			1		1	2	1				1		
		Zamboanga							2						
		del Sur CENRO R.				2	2	4	3				3		
		Magsaysay CENRO				1	1	2	3				3		
		Guipos				1	1	2					-		
		Zamboanga Sibugay			2	3		5	11				11		
		CENRO													
		Imelda CENRO			1	1		2	7				7		
		Kabasalan			1	1		2	1				1		
		CENRO Zamboanga													
		City				1		1	3				3		

					PH	HYSICAL TA	RGETS			PHYSICAL	ACCOMPLI	SHMENT			
P.	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
apprehended forest products including conveyances	Administrative and adjudication proceedings report carried out within the prescription period of	Regional													
and implements	DAO 97-32 (no)	Total			4	7	6	17	12				12		
		Zamboanga							_				_		
		del Norte CENRO			2	2	4	8	5				5		
		Piñan				1	1	2	2				2		
		CENRO				1	1		4						
		Manukan				1	1	2	2				2		
		CENRO Liloy			1		1	2	1				1		
		CENRO						2							
		Siocon Zamboanga			1		1	2					-		
		del Sur				2	2	4					_		
		CENRO R.					4						-		
		Magsaysay				1	1	2					_		
		CENRO													
		Guipos				1	1	2					-		
		Zamboanga													
		Sibugay			2	3		5	7				7		
		CENRO						2					_		
		Imelda CENRO			1	1		2	2				2		
		Kabasalan			1	1		2	1				1		
		CENRO			1	1		2	1				1		
		Zamboanga City				1		1	4				4		

					PI	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	SHMENT			
P	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
6. Assessment, Survey/Resurvey, and Mapping of Areas covered	Area surveyed and	Regional Office - CENRO Guipos (2,196.470) - CENRO Liloy (657.810) - CENRO Kabasalan													
by CBFMA	mapped (ha/no)	(2,418.03)			3,848.00	708.00	716.31	5,272					-		
7. Revenue Generation	Revenue generated (P)	Regional Total		391,310	491,810	566,710	474,120	1,923,950	1,544,772				#######		
	Revenue generateu (F)	- Lands		196,060	246,160	284,060	237,470	963,750	192,429				**********		
		- Forestry		114,650	129,850	134,850	119,400	498,750	1,321,678						
		- Wildlife		80,600	115,800	147,800	117,250	461,450	2,150						
		- Others		ĺ	,	ĺ	,	,	,						
		(IPAP													
		Collection)						-	28,515						
		Zamboanga													
		del Norte		7,200	7,700	7,600	7,500	30,000	164,113				164,113		
		- Lands		3,700	3,800	3,700	3,800	15,000	23,508						
		- Forestry - Wildlife		3,400 100	3,600	3,600 300	3,400 300	14,000 1,000	140,505 100						
		- Wildille - Others		100	300	300	300	1,000	100						
		(IPAP Collection)						-	-						
		CENRO													
		Piñan		2,500	2,500	2,500	2,500	10,000	56,400				56,400		
		- Lands		1,500	1,500	1,500	1,500	6,000	11,225				11,225		
		- Forestry - Wildlife		1,000	1,000	1,000	1,000	4,000	45,075 100				45,075		
		CENRO		1					100						
		Manukan		2,200	2,700	2,600	2,500	10,000	31,433				31,433		
		- Lands		1,200	1,300	1,200	1,300	5,000	11,483				11,483		
		- Forestry		900	1,100	1,100	900	4,000	19,950			1	19,950		
		- Wildlife		100	300	300	300	1,000	-				-		
		CENRO						,							
		Siocon		2,500	2,500	2,500	2,500	10,000	76,280				76,280		
		- Lands		1,000	1,000	1,000	1,000	4,000	800				800		
		- Forestry		1,500	1,500	1,500	1,500	6,000	75,480				75,480		

				PI	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	ISHMENT			
PARTICU	LARS	UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Zamboanga													
	del Sur		60,110	110,110	148,110	101,670	420,000	1,191,624				38,540		
	- Lands		15,000	30,000	35,000	20,000	100,000	38,540						
	- Forestry		45,000	80,000	112,000	81,450	318,450	1,124,419						
	- Wildlife		110	110	1,110	220	1,550	150						
	- Others													
	(IPAP													
	Collection)		-	-	-	-	-	28,515						
	CENRO													
	Ramon													
	Magsaysay		30,110	30,110	30,110	30,110	120,440	136,844				24,075		
	- Lands		5,000	20,000	15,000	10,000	50,000	24,075				112,769		
	- Forestry		25,000	40,000	63,000	31,450	159,450	112,769				-		
	- Wildlife		110	110	110	220	550	-				#######		
	CENRO													
	Guipos		30,000	50,000	70,000	60,000	210,000	1,026,265				14,465		
	- Lands		10,000	10,000	20,000	10,000	50,000	14,465				#######		
	- Forestry		20,000	40,000	49,000	50,000	159,000	1,011,650				150		
	- Wildlife		-	-	1,000	-	1,000	150				28,515		
	- Others													
	(IPAP													
	Collection)							28,515						
	Zamboanga													
	Sibugay		132,250	132,250	132,250	132,000	528,750	189,035				130,381		
	- Lands		96,250	96,250	96,250	96,000	384,750	130,381						
	- Forestry		35,500	35,500	35,500	35,500	142,000	56,754						
	- Wildlife		500	500	500	500	2,000	1,900						
	CENRO													
	Imelda							13,894						
	- Lands							6,750						
	- Forestry							7,144						
	- Wildlife							-						
	CENRO													
	Kabasalan		64,500	64,500	64,500	64,500	258,000	31,058				7,884		
	- Lands		43,750	43,750	43,750	43,750	175,000	7,884				23,174		
	- Forestry		20,500	20,500	20,500	20,500	82,000	23,174				-		
	- Wildlife		250	250	250	250	1,000	-		-		144,083		
	CENRO													
	Zamboanga													
	City		67,750	67,750	67,750	67,500	270,750	144,083				115,747		
	- Lands		52,500	52,500	52,500	52,250	209,750	115,747				26,436		
	- Forestry		15,000	15,000	15,000	15,000	60,000	26,436		-		1,900		
	- Wildlife		250	250	250	250	1,000	1,900	1			-		

					PI	HYSICAL TA	RGETS			PHYSICAL	ACCOMPLI	SHMENT			
F	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
Operations Against Illegal Environment and Natural Resources Activities															
Monitoring of Entry and Exit Points of Forest Products	Entry and exit points of forest products monitored with monthly report submitted to RO	Regional													
	(no)	Total Zamboanga del Norte		15	15	15 4	15 4	15 4	31 19				15 4		
		CENRO Piñan CENRO		1	1	1	1	1	10				1		
		Manukan CENRO Liloy		1	1	1	1	1	2				1		
		CENRO Siocon		1	1	1	1	1	3				1		
		Zamboanga del Sur CENRO		2	2	2	2	2	2				2		
		Ramon Magsaysay CENRO		1	1	1	1	1	1				1		
		Guipos Zamboanga Sibugay		9	9	9	9	9	1 10				9		
		CENRO Imelda		4	4	4	4	4	4				4		
		CENRO Kabasalan CENRO		2	2	2	2	2	2				2		
	Report from	Zamboanga City		3	3	3	3	3	4				3		
	CENROs/PENROs consolidated and submitted to FMB (no)	Regional Office		27	27	27	27	108					4		

					PH	HYSICAL TA	RGETS			PHYSICAL	ACCOMPLI	SHMENT			
P	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
2. Strengthening/Maintainance of	Zamboanga Peninsula Anti- illegal Logging Task Force														
Zamboanga Peninsula Anti- illegal	strengthened/maintained with report submitted to	Regional													
Logging Task Force	RO (no)	Total		5	5	5	5	5	4				5		
		Zamboanga del Norte													
		PENRO Norte		1	1	1	1	1	1				1		
		Zamboanga del Sur		-	_	-	_	-	-				_		
		PENRO Sur		1	1	1	1	1	1				1		
		Zamboanga Sibugay		3	3	3	3	3	2				3		
		CENRO		3	3	3	3		4				3		
		Imelda CENRO		1	1	1	1	1	1				1		
		Kabasalan		1	1	1	1	1	1				1		
		CENRO Zamboanga		1	1	1	1	1					1		
	Zamboanga Peninsula Anti- illegal Logging Task Force strengthened/ maintained with monthly report submitted to FMB (no)	City Regional Office		1	1	1	1	1	1				1		
Surveillance of Illegal Activities	Monitoring and surveillance conducted with quarterly report submitted to FMB (no)	Regional Office		3	3	3	3	12	3				_		
Protected Areas, Caves, and Wetlands Development and Management Sub-Program	Submitted to PMD (IIO)	Office		3	3	3	3	12	3				-		
Protected Areas Development and Management															

					PI	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	SHMENT			
P	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
1. Management of Protected Areas															
1.1 PA management zoning	PA management zones delineated/marked (km) with report and map submitted to RO (no)	Regional Total		-	35	30	-	65					-		
		Zamboanga del Norte		_	5	_	_	5	_				_		
		CENRO Liloy - MIPLS		_	5	_	_	5	_						
		Zamboanga		-	3	-	-	<u> </u>	-				-		
		Del Sur CENRO							-						
		Guipos - DBPLS		-	30	30	-	60	-				-		
		Zamboanga Sibugay							_						
		PENRO													
1.2 Protected Area Management Board operationalization		Sibugay		-	-	-	-	-	-				-		
	PAMB meetings conducted (no) - Minutes of meeting prepared and number of resolutions adopted/implemented	Regional Total		10	11	9	11	41	11				5		
	, ,	Zamboanga del Norte		5	5	5	5	20	5				3		
		CENRO													
		Piñan		3	3	3	3	12	3				1		
		- Aliguay Island Protected Landscape													
		and Seascape		1	1	1	1	4	1				1		

			P	HYSICAL TA	ARGETS		PI	HYSICAL .	ACCOMPLI	SHMENT			
PARTICULARS	UACS	151	2ND ER QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	- Selinog Island Protected Landscape & Seascape		1 1	1	1	4	1				1		
	- Jose Rizal Memorial PL		1 1	1	1	4	1				1		
	CENRO Liloy - Murceilagos Island Protected Landscape & Seascape		1 1	1	1	4	1				1		
	CENRO Siocon - Siocon Resource Reserve		1 1		1	4	1				1		
	Zamboanga Del Sur		2 2		2	8	1				1		
	PENRO Sur - Mt. Timolan Protected Landscape		1 1		1	4	1				-		
	CENRO Guipos - Dumanquilla s Bay Protected Landscape & Seascape		1 1	1	1	4	-				5		
	Zamboanga Sibugay		3 4	2	4	13	5				1		

				PI	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	SHMENT			
PARTICULARS	UA	CS DE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)		2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	CENRO													
	Imelda - Buug													
	Natural Biotic													
	Area		1	1	1	1	4	1				4		
	CENRO													
	Zamboanga City		2	3	1	3	9	4				1		
	- Great &		4	<u> </u>	1	<u> </u>	,					1		
	Little Sta.													
	Cruz													
	Islands Protected													
	Trotected													
	Landscape &													
	Seascape		-	-	-	2	2	1				2		
	- Pasonanca													
	Natural Park		1	1	1	1	4	2				1		
	- Basilan													
	Natural Biotic													
	Area - Turtle		1	1	-	-	2	1				-		
	Islands & Wildlife													
	Sanctuary		-	1	-	-	1	-				9		
Minutes of meeting and PAMB														
resolutions submitted to RO (no)	Regional Total		10	1.1		1.1	41					1		
KO (IIO)	Total		10	11	9	11	41	9				1		
	PENRO Norte		5	5	5	5	20	1				3		
	PENRO Sur		2	2	2	2	8	3				5		
	PENRO					_	* ~	_						
Minutes of meeting and	Sibugay		3	4	2	4	13	5				1		
PAMB resolutions submitted to														
Secretary thru the BMB	Regional													
(no)	Office		2	10	10	19	41	1				6		

	HACS				Pl	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	SHMENT			
P	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Attendance to PA/Cave/ Ecotourism/Wetlands related trainings/seminars/														
	workshops with report submitted (no)	Regional Total		-	11	13	10	34	6				1		
	, ,	Regional Office		_	_	5	5	10	1				1		
		Zamboanga del Norte		_	5		4	10	1				-		
		CENRO Piñan		_	3		3	6	-				-		
		- Aliguay Island Protected													
		Landscape and Seascape		-	1	-	1	2	_				-		
		- Selinog Island Protected Landscape & Seascape		-	1	1	1	2	_				_		
		- Jose Rizal Memorial PL		-	1	_	1	2	_				_		
		CENRO Liloy - Murceilagos Island Protected Landscape													
		& Seascape		-	1	1		2					1		
		CENRO Siocon - Siocon Resource Reserve		-	1	-	1	2	1				1		

				PH	HYSICAL TA	ARGETS			PHYSICAL	ACCOMPLI	SHMENT			
PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
Z	Zamboanga Del Sur		-	2	2	-	4	1				1		
T P	PENRO Sur - Mt. Cimolan Protected Landscape		-	1	1	-	2	1				-		
C E s	CENRO Guipos - Dumanquilla Bay Protected Landscape													
Z	& Seascape Zamboanga		-	1	1	-	2	-				3		
S	Sibugay		-	4	5	1	10	3				3		
	PENRO Sibugay		_	1	1	_	2	3				_		
In NA	CENRO melda - Buug Natural Biotic Area		1	1	1	-	2	-				-		
	CENRO Zamboanga City		-	2	3	1	6	-				-		
P N 8 L C	Pasonanca Natural Park Great & Little Sta. Cruz Islands Protected Landscape &													
	Seascape &		-	-	1	1	2	-				-		

					Pl	HYSICAL TA	ARGETS			PHYSICAL	ACCOMPL	SHMENT			
F	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		- Basilan Natural Biotic Area		-	1	1	-	2	-				-		
		- Turtle Islands & Wildlife Sanctuary		_	1	1	_	2	_				1		
1.3 Support to PAMB network & attendance to PAMB networking related activities	Learning Event on PAMB Network supported/ attended (no)			_	-	_	1	1	1				-		
1.4 Survey and Registration of PA Occupants (SRPAO)	,								-						
	PA (barangay) surveyed with consolidated SRPAO results and maps submitted to PENRO (no)	Regional Total				_	18	18	_				_		
	Submitted to 1 Eivice (110)	Zamboanga													
		del Norte CENRO Piñan JRMPLS - 1 barangay SIPLS - 1 barangay		-	-	-	2	7	-				-		
		CENRO Liloy MIPLS - 1 barangay/siti					1	1	-				-		
		CENRO Siocon SRR - 4 barangays					4	4	-				-		
		Zamboanga Sibugay					11	11	-				-		

					P	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	SHMENT			
P	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO Imelda BNBA - 4													
		barangays CENRO Zamboanga				-	4	4	-				-		
		City GLSIPLS - 1 barangay					7 1	7	-				-		
		PNP - 6 barangays					6	6					-		
	Surveyed PA (barangay) with consolidated SRPAO results														
	and maps submitted to RO (no)	Regional Total			-	-	18	18	-				-		
		PENRO Norte PENRO			-	-	7	7	_				-		
	Surveyed PA (barangay)	Sibugay			-	-	11	11	-				-		
	with consolidated SRPAO results														
	and maps submitted to BMB (no)	Regional Office				-	18	18	-				-		
1.5 PA Habitat protection															
1.5.1 Implementation of Biodiversity Monitoring System (BMS)															
	BMS site monitored with report submitted (no)	Regional Total		-	2	5	5	12	2				_		
		Zamboanga del Norte		-	1	2	2	5	-				-		
		CENRO Piñan		_	1	-	2	3	-				-		

				PI	HYSICAL TA	ARGETS			PHYSICAL	ACCOMPL	ISHMENT				
P	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		- Aliguay Island Protected													
		Landscape and Seascape		-	-	-	1	1	-				-		
	•	- Selinog Island Protected Landscape & Seascape		-	-	_	1	1	-				_		
		- Jose Rizal Memorial PL		-	1	-	-	1	-				-		
		CENRO Liloy - Murceilagos Island Protected Landscape & Seascape		_	_	1		1	_				_		
		CENRO Siocon - Siocon Resource Reserve		-	-	1	-	1	-				1		
		Zamboanga Del Sur		-	1	1	-	2	1				1		
		PENRO Sur - Mt. Timolan Protected Landscape		-	-	1	-	1	1				-		

					Pl	HYSICAL TA	ARGETS			PHYSICAL	ACCOMPL	SHMENT			
P	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO Guipos - Dumanquilla													
		s Bay Protected Landscape & Seascape		_	1	_	_	1	-				1		
		Zamboanga Sibugay		_	_	2	3	5	1				_		
		CENRO Imelda - Buug Natural Biotic													
		Area		-	-	-	1	1	-				1		
		CENRO Zamboanga City		-	-	2	2	4	1				-		
		- Great & Little Sta. Cruz Islands Protected													
		Landscape & Seascape		-	-	1	-	1	-				1		
		- Pasonanca Natural Park		-	_	_	1	1	1				-		
		- Basilan Natural Biotic Area		-	-	-	1	1	-				-		
		- Turtle Islands & Wildlife Sanctuary		-	-	1	_	1	-				_		
	BMS report with analysis submitted to RO (no)			-	-	-	8	8	-				-		

Column C						Pl	HYSICAL TA	ARGETS			PHYSICAL	ACCOMPL	ISHMENT			
Calculation	P	ARTICULARS							TOTAL	1ST QUARTER	QUARTE	QUARTE	QUARTE	TOTAL		REMARKS
PERNO SET PERNO PE	(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	=(8+9+10	=[(8+9+10+11) -	(14)
PENNO SET PENNO			PENRO Norte		_	_	_	2	2	_				_		
Regional BMS report with analysis and summary submitted to BMB (no) - Database developed and maintained (no) Office 1 1 1			PENRO Sur							-						
Regional BMS report with analysis and summary submitted to BMB (no) - Database developed and maintained (no) Office - 1 1 1 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1									1							
analysis and summary submitted to BMB (no) - Database developed Regional 1 1 1 1 1 1 1 1 1					-	-	-	5	5	-				-		
Development Regional Office - Jose Rizal Memorial PL Murceilagos Island Protected Landscape & Seascape - Mt. Timolan Protected minaet monitoring monitor		analysis and summary submitted to BMB (no) - Database developed	Regional		-	-	-	1	1	-				-		
Regional Office - Jose Rizal Memorial PL - Murceilagos Island - Protected Landscape - Mt Timolan - Program and impact monitoring conducted with report and recommendations submitted to BMB no) 1.6.2 Site development Regional Committee (REC) meeting - Park 4 4																
Office - Jose Rizal Memorial PL - Murceilagos Island Protected Landscape & Seascape - Mt. Timolan Program and impact monitoring impact monitoring recomendations submitted in BMB no) Park 4 4	Development															
Committee (REC) meeting Office	impact monitoring	monitoring conducted with report and recommendations submitted to BMB no)	Office - Jose Rizal Memorial PL - Murceilagos Island Protected Landscape & Seascape - Mt. Timolan Protected Landscape - Landscape - Pasonanca Natural Park		-	-	-	4	4	-				-		
conducted (no.)	1.6.2 Site development	Committee (REC) meeting	Regional Office													
		conducted (no.)			-	-	1	-	1	-				-		
thru the Blue/green Zamboanga	development thru the engagement	brigades/volunteers	del Norte													
	volunteers				_	_	_	2	2	_		1		_		

					P	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	ISHMENT			
1	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		- SIPLS		-	-	-	1	1	-				-		
Management of Caves and Cave Resources		- AIPLS		-	-	-	1	1	-				- 8		
2.1 Inventory and mapping of caves	Caves inventoried/identified with report, geotagging and mapping of caves	Zamboanga del Norte				3	1	10							
	submitted to RO (no)	CENRO		-	6	3	1	10	8				-		
		Piñan		-	-	-	1	1	-				-		
		CENRO Manukan		-	2	2	=	4	-				8		
		CENRO Liloy		_	4	_	_	4	8				_		
		CENRO Siocon		_		1		1					_		
	Consolidated report of inventory and mapping of caves from Field Offices reviewed and endorsed to BMB (no)	Regional Office		-	-	-	1	1	-				-		
2.2 Cave assessment and classification															
	Provision of technical assistance to the field offices in the conduct of cave assessment (no)	Regional Office		-	1	1	-	2	-				-		
	Caves assessed with report/recommended classifications and maps prepared and submitted	Regional													
	to PENRO (no)	Total		-	7	5	3	15	-				-		
		Zamboanga del Norte		-	2	3	2	7	-				-		
		CENRO													
		Piñan CENRO		-	-	-	1	1	-				-		
		Manukan		-	1	2	-	3	-				-		

PARTICULARS						Pl	HYSICAL TA	ARGETS			PHYSICAL	ACCOMPL	ISHMENT			
(1) (3) (4) (5) (6) (6) (2) (8) (9) (10) (13) (19) + 10 (19) + 10 (19) + 11 (14) (14		PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	QUARTE	QUARTE	QUARTE	TOTAL		REMARKS
CENKO	(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	=(8+9+10	=[(8+9+10+11) -	(14)
CENKO			CENRO Liloy		_	1	1	-	2	_				_		
Zamboanga			CENRO													
CERRO					-	-	-	1	1	-				-		
CENNO Ramon Magazyay			Zamboanga						2							
Rumon Magasyasy - 1 - 1 - - -			del Sur		-	1	1	-	2	-				-		
Magasysay																
CENRO Cuipos Camboanga CENRO			Magsaysay		_	_	1	_	1	_				_		
Zamboanga			CENRO													
Sibugay					-	1	-	-	1	-				-		
CENRO			Zamboanga													
Imdda			Sibugay		-	4	1	1	6	-				-		
CENRO Rabasalan - 2 2 - - -					_	1	_	1	2	_				_		
Kabasalan - 2						1		1								
Camboanga City - 1 1 - 2 - -			Kabasalan		-	2	-	-	2	-				-		
City			CENRO													
Cave assessment report with recommended classifications and maps reviewed and endorsed to RO (no) PENRO Norte PENRO Sur PENRO Sur PENRO Sur PENRO Sur PENRO Sibugay - 2 3 2 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7			Zamboanga													
with recommended classifications and maps reviewed and endorsed to RO (no) PENRO Norte PENRO Sur - 1 - 1 2 - 2 PENRO Sibugay - 2 3 1 6 - 6 Consolidated/ Report of Cave assessment with recommended classifications and maps from CENROs/ PENROs reviewed and endorsed to BMB Regional			City		-	1	1	-	2	-				-		
PENRO Sur - 1 - 1 2 - 2 Sibugay - 2 3 1 6 - 6 Consolidated/ Report of Cave assessment with recommended classifications and maps from CENROs/ PENROs reviewed and endorsed to BMB Regional		with recommended classifications and maps reviewed and	Regional Total		_	5	6	4	15	-				-		
PENRO Sur - 1 - 1 2 - 2 Sibugay - 2 3 1 6 - 6 Consolidated/ Report of Cave assessment with recommended classifications and maps from CENROs/ PENROs reviewed and endorsed to BMB Regional			DENDO Nanta			0	,		7					7		
PENRO Sibugay - 2 3 1 6 - 6 Consolidated/ Report of Cave assessment with recommended classifications and maps from CENROs/ PENROs reviewed and endorsed to BMB Regional			PENRO Sur						7							
Consolidated/ Report of Cave assessment with recommended classifications and maps from CENROs/ PENROs reviewed and endorsed to BMB Regional			PENRO		+	1										
Cave assessment with recommended classifications and maps from CENROs/ PENROs reviewed and endorsed to BMB Regional						2	3	1	6	_				6		
(no) Office 1 1 1		Cave assessment with recommended classifications and maps from CENROs/ PENROs reviewed														
		(no)	Office		_	_	_	1	1	_				1		

					P	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	ISHMENT			
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Regional Cave Committee meetings conducted (no)	Regional Office		_	_	-	1	1	_				1		
2.3 Preparation of site management plans for classified caves															
	Cave management plans prepared/updated and submitted (no)	Regional Total		-	-	-	7	7	-				-		
		Zamboanga del Norte		_	_	_	4	4	_				_		
		CENRO					1	1							
		Piñan CENRO		-	-	-			-				-		
		Manukan		-	-	-	1	1	-				_		
		CENRO Liloy		-	-	-	2	2	-				-		
		Zamboanga del Sur		-	-	-	2	2	-				-		
		CENRO Ramon		_	_	_	1	1	_				_		
		Magsaysay CENRO		-	-	-			-				-		
		Guipos Zamboanga		-	-	-	1	1	-				-		
		Sibugay PENRO		-	-	-	-	_	-				-		
		Sibugay		-	-	-	1	1	-				-		
	Support to PENRO Sibugay	Regional Office (PENRO Sibugay)						_	_				_		
	0	- Lougay)							_				_		
	Cave management plans reviewed and endorsed to RO (no)	Regional Total					7	7	_				_		
		PENRO Norte PENRO Sur					4 2	2	-				-		
		PENRO Sibugay					1	1	_				_		

					PI	HYSICAL TA	ARGETS			PHYSICAL	ACCOMPL	ISHMENT			
P	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Cave management plans reviewed and endorsed to BMB (no)	Regional Office		-	-	-	7	7	-				-		
3. Conservation of Inland Wetlands															
3.1 Inventory and mapping of															
inland wetlands	Inland wetlands assessment report submitted to PENRO (no)	Regional Total		_	2	3	_	5	_				_		
	I ENTO (IIO)	Zamboanga del Norte		-	2	2		4	_				-		
		CENRO Manukan		-	1	-	-	1	-				-		
		CENRO Liloy Zamboanga		-	1	2	-	3	-				-		
		Sibugay PENRO		-	-	-	-	-	-				-		
	Initial evaluation report with recommendation submitted to RO (no)	Regional Total		-	2	3	-	5	-				-		
		PENRO Norte			2	2	-	4	-				-		
		PENRO Sibugay			-	1	-	1	-				-		
	Regionwide inventory report on identified wetlands with location maps endorsed to BMB (no)	Regional Office		-	2	3	-	5	_				3		

					PI	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	SHMENT			
P	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
3.2 Preparation of site management plan	Inland Wetland Management Plan prepared and endorsed to RO (no)	Regional Total Zamboanga		_	_	_	2	2	3				-		
		del Sur							-						
		PENRO Sur Zamboanga Sibugay		-	-	-	1	1	-				-		
		PENRO Sibugay		-	-	-	1	1	3				-		
	Inland Wetland Management Plan reviewed and endorsed to BMB (no)	Regional Office		_	_	_	1	1					_		
4. Conduct/co-hosting of symposium/forum/ congress/festival	Symposium/forum/ congress/festival conducted/ co-hosted (no)	Regional Office		-	1	-	-	1					2		
5. Hiring of two (2)Technical Staff to augment PAMBCS workforce	Technical Staff hired (no)	Regional Office		2	2	2	2	2	2				2		
6. Hiring of Job Contracts for Turtle Islands Wildlife Sanctuary (TIWS)	Job contracts hired (no)	Zamboanga Sibugay													
		CENRO Zamboanga City		10	10	10	10	10	15				10		
Wildlife Resources Conservation Sub-Program															
Protection and Conservation of Wildlife															

					P	HYSICAL TA	ARGETS			PHYSICAL	ACCOMPL	ISHMENT			
P	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
Biodiversity Conservation, Protection and Management	Attendance to Biodiversity conservation related activities such as trainings/seminars/workshops with report submitted (no.)	Regional Office		_	1	1	-	2	1				-		
Population and Habitat Monitoring and Protection of Priority Threatened Species															
2.1 Philippine Eagle															
	Monitoring conducted/ behavioral study documented with report														
	submitted to PENRO (no)	Regional Total		3	3	3	4	13	4				-		
		Zamboanga del Norte							-						
		CENRO Siocon - Baliguian		1	1	1	1	4	1				-		
		Zamboanga Del Sur							_						
		CENRO Ramon Magsaysay - Midsalip, ZDS		_	_	_	1	1	-				3		
		Zamboanga													
		PENRO (Sibugay Technical assistance)		2	2	2	2	8	1				1		
		CENRO Kabasalan		1	1	1	1	4	1				1		
		CENRO Zamboanga City		1	1	1	1	4	1				3		

					P	HYSICAL T	ARGETS			PHYSICAL	ACCOMPL	SHMENT			
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Report endorsed to RO (no)	Regional Total		1	5	3	4	13	3				1		
		PENRO Norte		1	1	1	1	4	1				_		
		PENRO Sur		-	-	-	1						2		
		PENRO			4	0	0	0	0						
	Consolidated report	Sibugay Regional		-		2		8	2				-		
2.2 Tarsier	endorsed to BMB (no)	Office		-	-	-	1	1	-				3		
	Monitoring conducted/ behavioral study documented with report submitted (no) - Includes species (population) protected and conserved	Zamboanga		2	3	4	3	12	3				-		
		PENRO (Sibugay Technical assistance)		_	_	_	_	_	_				1		
		CENRO													
		Imelda CENRO		-	1	2	1	4	1				1		
		Kabasalan		1	1	1	1	4	1				1		
		CENRO Zamboanga City		1	1	1	1	4	1				-		
	Consolidated report endorsed to BMB (no)	Regional Office					1	1							
2.3 Pawikan	chaorsea to DIVID (110)	Office		-	-	-	1	1					-		
	Identified nesting sites monitored with report submitted to PENRO (no)	Regional Total Zamboanga		3	5	4	-	12	9				7		
		del Norte		2	1	2	-	5	7				3		
		CENRO Manukan		_	1	1	_	2	3				4		
		CENRO Liloy		2	-	-	_	2	4				-		

					Pl	HYSICAL TA	ARGETS			PHYSICAL	ACCOMPL	SHMENT			
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO													
		Siocon Zamboanga		-	-	1	-	1	-				-		
		del Sur							_						
		CENRO													
		Guipos		1	1	-	-	2	2				-		
		Zamboanga			_	_		_							
		Sibugay CENRO		-	3	2	-	5	-				-		
		Imelda		_	1	1	_	2	_				_		
		CENRO		_	1	1	_		_						
		Kabasalan		-	1	-	-	1	-				-		
		CENRO													
		Zamboanga			_										
	Manitaniaaaaaa	City Regional		-	1	1	-	2	-				6		
	Monitoring report endorsed to RO (no)	Total		1	1	1	1	4	6				4		
	chaorsea to NO (no)	Total		1	1	1	1	T	0				7		
		PENRO Norte		-	-	1	-	1	4				2		
		PENRO Sur		1	1	-	-	2	2				-		
		PENRO													
	Monitoring report	Sibugay		-	-	-	1	1	-				-		
	consolidated and submitted to BMB (no)	Regional Office		-	_	_	1	1	_				-		
2.4 Bats															
	Monitoring conducted/ behavioral study documented with report submitted to PENRO (no) - Includes species														
	(population) protected	Regional													
	and conserved	Total Zamboanga		1	3	2	2	8	4				-		
		del Sur							_						
		CENRO													
		Guipos		-	1	-	1	2	-				4		
		Zamboanga			_	_		_	_						
		Sibugay		1	2	2	1	6	4				-		

					PI	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	SHMENT			
F	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		PENRO (Sibugay Technical assistance)							-						
		CENRO Imelda		-	1	-	-	1	-				3		
		CENRO Kabasalan	O:t	-	1	1	- 1	2	3				1		
	Report endorsed to RO (no)	CENRO Zamb Regional Total	oanga City	-	5	2	1	8	-				-		
		PENRO Sur PENRO		-	1 4		1	2					-		
	Consolidated report submitted to BMB (no)	Sibugay Regional Office		-	- 4	2	- 1	6	-						
3. Marine Turtle Hatchery	()						_	-							
3.1 Maintenance of Marine Turtle Hatchery (Pitogo, ZDS)	marine turtle hatchery monitored/maintained with report submitted to BMB (no)	Regional Office		_	1	_	1	2	1				_		
3.2 Establishment of Marine Turtle Hatchery (Dohinob, Roxas)	to Bins (no)	Zamboanga del Norte													
		CENRO Manukan					1	1					1		
4. Maintenance and Operation of Wildlife Rescue Center/ Holding facilities	Regional wildlife rescue center maintained with quarterly status report submitted to BMB (no) - includes purchase of food/vitamins/supplies	Regional Office - Baclay, Tukuran,													
	and materials Holding facilities maintained with quarterly status report	ZDS Regional		1	1	1	1	4	1				4		
	submitted to RO (no)	Total Zamboanga del Norte		4	4	4	4	4	-				4		
		PENRO Norte		1	1	1	1	1	1				1		

					PI	HYSICAL TA	ARGETS			PHYSICAL	ACCOMPL	SHMENT			
1	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		Zamboanga del Sur							-						
		PENRO Sur		1	1	1	1	1	1				1		
		Zamboanga Sibugay PENRO		2	2	2	2	2	2				2		
		Sibugay CENRO Zamb	oanga City	<u>1</u>	1 1	1 1	1 1	1 1	1				1 1		
5 Migratory Bird Conservation			- mga Oity	1											
5.1 Wildlife Risk Management & Emergency Response Program															
	Annual water bird Census/monitoring conducted with report														
	submitted to PENRO (no)	Regional Total		19	-	-	-	19	19	1			3		
		Zamboanga del Norte		3	-	-	_	3	3				2		
		CENRO Liloy		2	-	-	-	2	2				1		
		Murcielagos Island		1	_	_	-	1	1				1		
		- Kalawit CENRO		1	-	-	-	1					1		
		Siocon - Siocon													
		Wetland Zamboanga		1	-	-	-	1	1				6		
		del Sur CENRO Ramon		6	-	-	-	6	6				4		
		Magsaysay - Tukuran		<u>4</u>	-	-	-	4	4				1 1		
		- Labangan		1	-	-	-	1	1				1		
		- Panguil Bay		1	-	-	-	1	1				1		

				PI	HYSICAL TA	RGETS			PHYSICAL	ACCOMPLI	SHMENT			
PARTICULARS	UAC	, I I	ST RTER Q	2ND UARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)	(2)	(3	3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
_	- Dumingag		1	-	_	-	1	1				2		
Gu Gu	CENRO nipos													
Ku:	ımalarang - Pitogo		2	_	_	_	2	2				10		
Zar	mboanga bugay		10	_	_	-	10					4		
C	CENRO													
Kal	ıbasalan		4	-	-	-	4	4				1		
Sia an	ay/Kabasal wetland		1	-	-	-	1	1				1		
Val	- Titay illey etland		1	_	_	_	1	1				1		
- wet	- Ipil etland etland		1		_	_	1	1				1		
-	R.T. m/Tungawa		1		-	-	1	1				1		
	wetland CENRO		1	-	-	-	1	1				6		
Zar Cit	mboanga ty		6	_	_	-	6	6				1		
-	- Calarian etland		1	-	-	-	1	1				1		
Riv & Rai sho	- Sa-az ver mouth San umon oreline including ozone pond		1	-	-	-	1	1				1		
wet	- Vitali etland		1	_	_	-	1	1				1		
-	- Victoria etland		1	-	-	-	1	1				1		

					PI	HYSICAL TA	ARGETS			PHYSICAL	ACCOMPL	ISHMENT			
P	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		- Mampang- Tugbungan wetland		1	-	-	-	1	1				1		
		- Talon - Talon wetland		1	-	_	_	1	1				-		
	Support to CENRO Kabasalan	Regional Office							-						
	Monitoring Report endorsed to RO (no)	Regional Total		19	-	-	-	19	19				3		
		PENRO Norte PENRO Sur		3 6	-	-	-	<u>3</u>					6		
		PENRO Sibugay		10	-	-	-	10	10				-		
	Monitoring report submitted to BMB (no) - Assisted field offices in the conduct of Annual Waterbird Census	Regional Office		_	1	_	-	1	_				_		
Coastal and Marine Ecosystems Rehabilitation Sub-Program															
Management of Coastal and Marine Resources/Areas															
1. MPA Networking, Strengthening and Establishment															

					PI	IYSICAL TA	RGETS			PHYSICAL	ACCOMPL	ISHMENT			
P	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
and PP 2152	PASA conducted and result with recommendation submitted (name of MPA) (ha)	Regional Office - Mangrove areas from Tagasilay to the mouth of Tigbao River including east of Vitali Island		-	_	_	1	1					_		
1.2 Marine Protected Areas Networking (locally-managed)	MOA signed (no) - MPA network/Alliance established Milestones: a. Ecological assesment b. Social networking/Formation of social networks	Regional Office		-	-	-	1	1					-		
	enforcement,	Regional Office - TOMMBA & SMARTT- SBDA for		-	-	-	2	2							

		T			Pl	HYSICAL TA	RGETS			PHYSICAL	ACCOMPLI	SHMENT			
F	PARTICULARS		UACS CODE	1ST QUARTER	2ND	3RD	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
1.3 Maintenance & protection of coastal & marine ecosystems (including reduction of threats and pressures identified)															
	MPA habitats regularly monitored, surveyed and MPA regular														
	operational activities	Regional						-	_						
	conducted (no)	Total Zamboanga		6	6	6	6	6	6				6		
		de Norte		3	3	3	3	3	3				3		
		CENRO													
		Piñan		2	2	2	2	2	2				2		
		- Selinog Island PLS (A = 3,548.615 ha)		1	1	1	1	1	1				1		
		- Aliguay Island PLS (A = 2,440.752		1	1	1	1	1	1				1		
		CENRO Liloy - Murcielagos Island PLS (A = 251		1	1	1	1	1	1				1		
		ha) Zamboanga del Sur		-	-	-	-	-	_				-		

		ADTICIU ADS UAC				HYSICAL TA	ARGETS			PHYSICAL	ACCOMPL	SHMENT			
P.	ARTICULARS		UACS CODE	1ST QUARTER	2ND	3RD	4TH	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO Guipos - Dumanquilla s Bay PLS (A =													
		29,662.98 ha) Zamboanga		1	1	1	1	1	-				1		
		Sibugay						-	-				-		
		CENRO Zamboanga City		2	2	2	2	2	3				2		
		- Great & little Sta. Cruz Islands PLS (A =3,318 ha)		1	1	1	1	1	1				1		
	Technical and Scientific	- Turtle Islands Wildlife Sanctuary (TIWS) (A =242,967)		1	1	1	1	1	2				1		
	equipment procured (no)	Regional Total													
	equipment procured (110)	Zamboanga													
		de Norte		3	-	-	-	3					-		
		CENRO						_							
		Piñan - Selinog		2	-	-	-	2					-		
		- Selinog Island PLS		1	-	-	-	1					-		
		- Aliguay Island PLS		1	-	-	-	1					-		

					P	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	SHMENT			
P	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO Liloy													
		- Murcielagos Island													
	- Camera	PLS		1	-	-	-	1					-		
		Zamboanga del Sur													
	1 Set of Diving Gears - SCUBA Tank - BCD (Life-Support Equipment scuba diving bc) - Mask & Snorkel - Fins	CENRO Guipos													
	- Diving Suit - Regulators	- Dumanquilla													
	- Dive Computers - Booties	s Bay PLS		1	-	-	-	1					-		
		Zamboanga Sibugay													
		CENRO Zamboanga City		2	-	_	1	2					_		
	Samsung tablet Laptop Underwater scuba regulator (complete set)	- Great & little Sta. Cruz Islands PLS		1	-	-	-	1					-		
		- Turtle Islands Wildlife Sanctuary (TIWS)		1	-	-	ı	1					-		
2. Capacity Building 2.1 . Attendance to Progressive Trainings on Coastal and Marine Management	Number of personnel capacitated (no) - Trainings attended	Regional Office		-	-	9	3	12					1		

					Pl	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	SHMENT			
P	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Number of personnel attended the PMTMEM (Professional Masters in Tropical Marine Ecosystems Management Program) (no)	Regional Office		1	1			2	1				_		
3. Knowledge Management									-						
3.1 Maintenance of regional database	CMEMP database updated/ maintained	Regional Ofice		1	1	1	1	4	1				_		
4. Communication, Education and Public Awareness (CEPA)	mantanea	onec .					<u> </u>								
4.1 Conduct of special events such as Month of the Ocean, CTI Day, International Coastal Clean-up and other environment events	Result of post evaluation (KAP survey) submitted (no) - Special events conducted with reports with photo and video														
	documentation including activity feedback results	Regional													
	submitted (no)	Total		-	39	13	-	52	18				-		
		Regional Office		_	3	1	_	4	_				4		
		Zamboanga del Norte		-	15		-	20	4				1		
		PENRO			2			_							
		Norte CENRO		-	3	1	-	4	1				1		
		Piñan		-	3	1	=	4	1				1		
		CENRO Manukan		-	3	1	-	4	1				-		
		CENRO Liloy		-	3	1	-	4	-				1		
		CENRO Siocon		_	3	1	-	4	1				1		
		Zamboanga del Sur		-	9	3	-	12	1				1		

					PI	IYSICAL TA	RGETS			PHYSICAL	ACCOMPLI	SHMENT			
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		PENRO Sur		_	3	1	_	4	1				_		
		CENRO		-	3	1	-	<u> </u>	1				-		
		Ramon													
		Magsaysay		-	3	1	-	4	-				-		
		CENRO													
		Guipos		-	3	1	-	4	-				13		
		Zamboanga			10			1.6	1.0						
		Sibugay PENRO		-	12	4	-	16	13				9		
		Sibugay		_	3	1	_	4	9				1		
		CENRO		_	<u> </u>	1	_	т	9				1		
		Imelda		-	3	1	-	4	1				3		
		CENRO													
		Kabasalan		-	3	1	-	4	3				-		
		CENRO													
		Zamboanga City		_	3	1	_	4	_						
4.2 Implementation of a flagship	CEPA report materials produced (no)	City		-	<u> </u>	1	-	4	-				-		
communication	- Communication														
campaign per NIPAS MPA	campaigns conducted	Regional Total			_	1	5	6							
per NIPAS MPA	conducted	Zamboanga		-		1	5	0					-		
	Intervening Activity:	de Norte		_	_	_	3	3					_		
		CENRO					J	<u> </u>							
	1. Phase 2	Piñan		-	-	-	2	2					-		
		- Selinog													
	a. Launching event	Island PLS		-	-	-	1	1					-		
	b. Collaterals and	A 1:]				
	creative materials	- Aliguay Island PLS		_	_	_	1	1					_		
	materials	ISIAIIU PLS		-	-	-	1	1					-		
	c. Key influencing community mobilization event	CENRO Liloy - Murcielagos Island PLS		-	-	-	1	1					-		
	d. "Agos ng Buhay" branding elements	Zamboanga del Sur													

					Pl	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	SHMENT			
P	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO Guipos													
		Dumanquilla s Bay PLS		_	_	_	1	1					_		
		Zamboanga Sibugay					1								
		CENRO Zamboanga													
		City - Great &		-	-	1	1	2					-		
		little Sta. Cruz Islands													
		PLS		-	-	1	-	1					-		
		- Turtle Islands Wildlife													
		Sanctuary (TIWS)		-	-	-	1	1					-		
5. Technical Assistance 5.1 Technical Assistance to								-					3		
LGUs on ICM - Ridge to Reef Approach and Linkages of Population Growth and Deteriorating Marine	LGU assissted in crafting														
Resources (PHE - Population, Health and Environment)	ICM (no) - LGU provided with technical assistance	Regional Office		-	-	3	2	5	3				2		
5.2 Hiring of CMEMP Extension Officers	Monitoring reports submitted (no) - Coastal Extension Officers hired	Regional Office		2	2	2	2	2	2				2		
Land Management Sub-Prog							4								
Land Survey, Disposition and Records Management															
1. Land Disposition/Distribution and Survey															
1.1 Patent issuance															

					Pl	HYSICAL TAI	RGETS			PHYSICAL	ACCOMPL	ISHMENT			
1	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
1.1.1 Residential Free Patent															
disposed under															
Republic Act No. 10023															
	Applications processed within 120 working days	Regional Total		34	390	437	239	1,100	217				34		
	120 working days	ha.		34	390	437	239	1,100	9.8061				34		
		Zamboanga del Norte		5	72	122	105	304	34				12		
		ha. CENRO							0.8337						
		Piñan		5	15	15	16	51	12				18		
		ha.							0.339						
		CENRO Manukan		_	57	57	38	152	18				2		
		ha.			0.7	01	00	102	0.335						
		CENRO Liloy		_		200	2.1	51	2				2		
		ha.		-	-	20	31	51	0.048				2		
		CENRO													
		Siocon ha.		-	-	30	20	50	0.1117				72		
		Zamboanga							0.1117						
		del Sur		-	120	120	77	317	72				26		
		ha.							2.4388						
		CENRO Ramon													
		Magsaysay		-	57	57	37	151	26				46		
		ha. CENRO							0.7796						
		Guipos		_	63	63	40	166	46				111		
		ha.			30			130	1.6592				111		
		Zamboanga		29	198	195		479	111				40		
		Sibugay ha.		29	198	195	57	479	111 6.5336				42		
		CENRO													
		Imelda		29	78	80	53	240	42				65		
		ha. CENRO							0.8735						
		Kabasalan		-	111	108	<u> </u>	219	65				4		
		ha.	<u> </u>						5.5801						·

					P	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	ISHMENT			
F	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO Zamboanga City		_	9	7	4	20	4				281		
		ha.							0.08						
	Patents approved and transmitted to ROD within 5 working	Regional Total			302	429	369	1,100	281				104		
	days	Total			302	429	309	1,100	281				104		
		PENRO Norte			61	113	130	304	104	.[1		72		
		PENRO Sur			80		117	317	72				105		
		PENRO						.=-							
	Support to CENRO/PENRO	Sibugay Regional Office			161	196	122	479	105				-		
	CENKO/FENKO	(CENRO													
		Piñan)													
		(CENRO Manukan)													
		(CENRO Liloy)													
		(PENRO Sur)													
		(CENRO													
		RMagsaysay) (CENRO													
		Guipos)													
1.1.2 Agricultural Areas															
27712 7751704104141717040	Applications processed within	Regional													
	120 working days	Total		-	144	155	100	399	139				48		
		ha.							273.5993						
		Zamboanga					1.0				1		0.5		
		del Norte ha.		-	6	24	10	40	48 106.4944		+		26		
		CENRO							100.4944		+				
		Piñan		_	2	4	3	9			1		14		
		ha.							44.3322		1		1		
		CENRO													
		Manukan		-	4	5	3	12	14		1		-		
		ha.							29.4545		1				

					Pl	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	ISHMENT			
1	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO Liloy		-	-	9	-	9					8		
		ha.													
		CENRO													
		Siocon		-	-	6	4	10	8				69		
		ha.							32.7077						
		Zamboanga			22		2.0								
		del Sur		-	33	34	20	87	69 121.838				31		
		ha. CENRO		+					121.838						
		Ramon													
		Magsaysay		_	14	15	8	37	31				38		
		ha.			1.	10	0	01	69.6574				30		
		CENRO							031001.						
		Guipos		-	19	19	12	50	38				22		
		ha.							52.1806						
		Zamboanga													
		Sibugay		_	105	97	70	272	22				13		
		ha.							45.2669						
		CENRO													
		Imelda		-	41	32	20	93	13				16		
		ha. CENRO		1					14.6857		+				
		Kabasalan		_	34	36	25	95	16				7		
	+	ha.		-	34	30		95	25.3615				1		
		CENRO							23.3013						
		Zamboanga													
		City		_	30	29	25	84	7				124		
		ha.						<u> </u>	5.2197				17.		
	Patents approved and transmitted to ROD within 5 working	Regional													
	days	Total		_	94	157	148	399	124				34		
		PENRO Norte		-	2	21	17	40	34				66		
		PENRO Sur		-	21	35	31	87	66				24		
		PENRO													
		Sibugay		-	71	101	100	272	24				148		
1.2 Survey of Residential	Lot surveyed and	Regional			_	1									
Areas	approved (no)	Total		34	390	437	239	1,100	148				7		
		Zamboanga		_	70	100	105	001	_						
		del Norte		5	72	122	105	304	7		1		_		

					PI	HYSICAL TAI	RGETS			PHYSICAL	ACCOMPL	ISHMENT			
P	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
!		CENRO		_	1.5	1.5	1.0						_		
		Piñan CENRO		5	15	15	16	51	-				7		
1		Manukan		_	57	57	38	152	7				_		
		Maiiukaii		_	31	31	30	132	,				_		
		CENRO Liloy		_	-	20	31	51	-				_		
1		CENRO													
		Siocon		-	-	30	20	50	-				4		
		Zamboanga													
		del Sur		-	120	120	77	317	4				-		
!		CENRO Ramon													
		Magsaysay		_	57	57	37	151	_				4		
		CENRO		_	37	37	31	131	_						
		Guipos		_	63	63	40	166	4				137		
		Zamboanga													
		Sibugay		29	198	195	57	479	137				102		
		CENRO													
		Imelda		29	78	80	53	240	102				35		
		CENRO Kabasalan			111	100		010	35						
		CENRO		-	111	108	-	219	35				-		
!		Zamboanga													
		City		_	9	7	4	20	_				_		
	Support to	Regional													
	CENRO/PENRO	Office													
		(CENRO													
		Manukan)													
!		(CENRO													
		RMagsaysay) (CENRO													
		Guipos)													
1.3 Survey of Agricultural		aarpooj													
Areas	Public land survey	Regional													
	approved (ha)	Total		-	144	155	100	399	144.6681				61		
		Zamboanga													
		del Norte		-	6	24	10	40	60.9537				-		
		CENRO Diñ an			2		2						C1		
		Piñan CENRO		-	2	4	3	9					61		
		Manukan		_	4	5	3	12	60.9537				_		
							3	12	55.5557						
<u>'</u>		CENRO Liloy		_	_	9	-	9					-		

					Pl	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	ISHMENT			
P	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO Siocon		_	_	6	4	10					44		
		Zamboanga					-								
		del Sur		-	33	34	20	87	44.1271				9		
		CENRO													
		Ramon													
		Magsaysay		-	14	15	8	37	9.3397				35		
		CENRO Guipos		_	19	19	12	50	34.7874				40		
		Zamboanga		-	19	19	12	50	34.7674				40	+	
		Sibugay		_	105	97	70	272	39.5873				23		
		CENRO							001100110						
		Imelda		_	41	32	20	93	22.5873				17		
		CENRO													
		Kabasalan		-	34	36	25	95	17				-		
		CENRO													
		Zamboanga			20	200	0.5	0.4							
		City		-	30	29	25	84					-		
1.4 Special Patents under Section 4 of RA 10023															
	Applications processed with CSW and endorsed to PENRO (no.)	Regional													
		Total		-	13	40	8	61	14				4		
		Zamboanga			_				_						
		del Norte		-	3	17	-	20	9.354				-		
		ha. CENRO				-			9.354						
		Piñan		_	_	5	_	5					4		
		ha.		_	_	1	_	3							
		CENRO													
		Manukan		_	1	4	_	5	4				-		
		ha.							9.354						
		CENRO													
		Liloy		-	1	4	-	5					-		
		ha.													
1		CENRO						_							
		Siocon ha.		-	1	4	-	5					1		
		ııa.		1		Į			<u> </u>	1	1	1	1	1	

					P	HYSICAL TA	ARGETS			PHYSICAL	ACCOMPL	SHMENT			
P	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		Zamboanga del Sur		_	7	7	6	20	1				1		
		ha.													
		CENRO Ramon Magsaysay		_	4	3	3	10	1				_		
		ha.		_	7	- 3	3	10	1				_		
		CENRO													
		Guipos ha.		_	3	4	3	10					9		
		Zamboanga													
		Sibugay		-	3	16	2	21	9				2		
		ha. CENRO							27.5534						
		Imelda		_		5		5	2				6		
		ha.		-	_	3	-	5	1.8655				0		
		CENRO							1.8033						
		Kabasalan		_	2	11	2	15	6				1		
		ha.				11		10	6.9605				1		
		CENRO							0.5000						
		Zamboanga City		_	1	_	_	1	1				_		
		ha.						_	18.7274						
	Support to CENRO/PENRO	Regional Office													
	,	(CENRO Manukan)													
		(CENRO													
		Liloy) (CENRO													
	Applications reviewed	Siocon)													
	and special	Desired 1													
	patent issued(no.)	Regional Total		-	8	33	20	61	11				11		
		PENRO Norte		_	2	14	4	20	11				_		
		PENRO Sur		_	4	8		20	11				-		
		PENRO						20							
		Sibugay		_	2	11	8	21					-		
	Support to PENRO Norte	Regional						_					_		
	Support to I ENKO Norte	Onice						_			1	1	_		

					Pl	HYSICAL TA	ARGETS			PHYSICAL	ACCOMPL	ISHMENT			
P	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Draft special patent with CSW for ts issuance prepared and endorsed to LMB (no)			_	8	33	20	61					_		
2. Management of Foreshore Areas															
	Applications processed and endorsed to PENRO (no)	Regional Total			4	2									
	(ha)	Zamboanga del Norte		-	2		-	2					-		
		CENRO Piñan		-	1	-	-	1					-		
		CENRO Liloy		-	1	-	-	1					-		
		Zamboanga del Sur CENRO		-	-	-	-	-					-		
		Guipos Zamboanga		-	1	-	-	1					-		
		Sibugay CENRO		-	1	2	-	3					-		
		Kabasalan CENRO Zamboanga City			-	1	-	2					-		
	Applications reviewed and endorsed to Regional	Regional			1		-	2					-		
	Office (no) (ha)	Total		_	2	3	1	6					_		
		PENRO Norte PENRO Sur		-	1 1	1 -	-	2					-		
		PENRO Sibugay		-	_	2	1	3					-		

					P	HYSICAL TA	ARGETS			PHYSICAL	ACCOMPL	ISHMENT			
P	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Draft permits/lease contracts reviewed and endorsed to LMB (no.) (has.)	Regional Office		_	2	3	1	6					_		
3. Resolution of Land															
Disputes/Cases															
3.1 Resolution of Land Disputes/ Cases with Claims and Conflicts															
	Land disputes/cases investigated with reports submitted to PENRO (no)	Regional Total		1	7	5	1	14	2				2		
	FENKO (IIO)	Zamboanga		1	,	3	1	14							
		del Norte		1	4	2	1	8	2				2		
		CENRO													
		Piñan		1	1	1	1	4	2				-		
		CENRO			_			_							
		Manukan		-	1	-	-	1					-		
		CENRO Liloy		_	1	1	_	2					_		
		CENRO						2							
		Siocon		-	1	-	-	1					-		
		Zamboanga													
		del Sur		-	1	2	-	3					-		
		CENRO Ramon													
		Magsaysay		_	_	1	_	1					_		
		CENRO				1		1							
		Guipos		_	1	1	-	2					-		
		Zamboanga													
		Sibugay		-	2	1	-	3					-		
		CENRO													
		Imelda CENRO		-	-	1	-	1					-		
		Kabasalan		_	1	_	_	1					_		
		CENRO		† -	1	†	<u> </u>	1			1		-		
		Zamboanga													
		City			1			1					3		

					PI	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	SHMENT			
P	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Land cases resolved/settled amicably (no)	Regional Total		-	5	7	2	14	3				3		
		PENRO Norte PENRO Sur		-	3	4 3	1	8 3	3				-		
		PENRO Sibugay		-	2	-	1	3	-				4		
- Cases forwarded to Regional Office	Land cases resolved/ decided (no)	Regional Office		4	-	6	-	10	4				686		
4. Inspection, Verification and Approval of Surveys (IVAS) using LAMS	Survey plans approved	Regional													
5. Land Records Management	thru LAMS (no)	Office		500	500	500	500	2,000	686				-		
5.1 Digital Cadastral Database (DCDB) Cleansing for Survey Records	Survey datasets of city/municipality validated and cleansed (no)	Regional Office		2	3	3	2	10	2				4		
5.2 Hiring of Technical Personnel	Hiring of technical personnel hired (no)	Regional Office		7	7	7	7	28	4				760		
5.3 Reconstruction of old/missing/ destroyed survey records	Lots reconstructed (no)	Regional Office		1,250	1,250	1,250	1,250	5,000	760				1		
6. Land Records Maintenance	Land records maintained (no)	Regional Office		1	1	1	1	4	1				-		
Forest Development, Rehabilitation and Protection															
Expanded National Greening Program															
1. Comprehensive Site Development (CSD)		Zamboanga													
1.1 Seedling Production		Sibugay Agroforestry		88,375.00 37,500.00	#########			353,500 150,000					-		
		Timber			########			203,500					-		

				Pl	HYSICAL TAI	RGETS			PHYSICAL	ACCOMPL	SHMENT			
PAI	RTICULARS	UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	CENRO													
	Kabasalan		69,625.00	########			278,500					-		
	Agroforestry		18,750.00	56,250.00			75,000					-		
	Timber		50,875.00	########			203,500					-		
	-													
	Kabasalan						-					-		
	Agroforestry		8,250.00	24,750.00			33,000					-		
	Timber		23,352.00	70,057.00			93,409					-		
	- Siay						-					-		
	A C 4.		2.500.00	10 500 00			14.000							
	Agroforestry Timber		3,500.00	10,500.00 27,523.00			14,000 36,698					-		
	- Ipil		9,175.00	27,523.00			30,098					-		
	- 1pii		+		+		-					-		
	Agroforestry		3 500 00	10,500.00			14,000					_		
	Timber		9 174 00	27,523.00			36,697					_		
	Timoci		3,174.00	21,020.00			30,091					_		
	- R.T. Lim						_					_		
	TOTAL BINI													
	Agroforestry		3.500.00	10,500.00			14,000					_		
	Timber		9,174.00	27,522.00			36,696					_		
			- /	, , , , , , , , , ,			-					-		
	CENRO Zamboanga City						_					_		
	Agroforestry		18 750 00	56,250.00			75,000					_		
	- Curuan		10,700.00	50,200.00			-					_		
	ou dan		1											
	Agroforestry		18,750.00	56,250.00			75,000					-		
1.2 Site Preparation &	Zamboanga		Í	,										
Planting	Sibugay				211.00	211.00	422					-		
	Agroforestry				150.00	150.00	300					-		
	Timber				61.00	61.00	122					-		
	CENRO	-												
	Kabasalan				136.00	136.00	272					-		
	Agroforestry				75.00	75.00	150					-		
	Timber				61.00	61.00	122					-		
	- Kabasalan						-					-		
	Agroforestry				33.00	33.00	66					_		
	Timber				28.00	28.00	56					-		

					Pl	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	ISHMENT			
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		- Siay						-					-		
		Agroforestry				14.00	14.00	28					_		
		Timber				11.00	11.00	22			+		_		
		- Ipil						-					_		
		Agroforestry				14.00	14.00	28					-		
		Timber				11.00	11.00	22					-		
		D													
		- R.T. Lim						-			1		-		
		Agroforestry				14.00	14.00	28					-		
		Timber				11.00	11.00	22					-		
		Timber				11.00	11.00	-					-		
		CENRO													
		Zamboanga													
		City						-					-		
		Agroforestry				75.00	75.00	150					-		
		- Curuan						-					-		
						== 00	== 00	1.70					16.000		
1.2.36	A 1	Agroforestry				75.00	75.00	150					16,098		
1.3 Maintenance & Protection	Area maintained and protected (ha)	Regional Total		30,756	30,756	30,967	30,967	30,967	16,098.00				30,967		
Trotection	protected (na)	Bamboo		11,792			11,792		6,106				11,792		
		Timber		11,722	11,752	11,732	11,752	11,722	0,100	1	+		11,752		
		(potted)		4,895	4,895	4,956	4,956	4,956	2,828	3			4,956		
		Agroforestry		7,048		7,198	7,198	7,198	3,614				7,198		
		Cacao													
		(budded)		1,048	1,048	1,048	1,048	1,048	275	5			1,048		
		Coffee (from													
		seeds)		470	470	470	470	470	190)	1		470		
		Fuelwood		3,876		3,876	3,876		2,092		1		3,876		
		Mangrove Indigenous		1,587	1,587	1,587	1,587	1,587	993	1	+		1,587		
		(Clonal)		40	40	40	40	40			1		40		
		Zamboanga							_		+				
		del Norte		14,069	14,069	14,069	14,069	14,069	9,135		1		14,069		
		Bamboo		5,520	5,520	5,520	5,520	5,520	3,739		1		5,520		
		Timber													
		(potted)		2,334	2,334		2,334	2,334	1,608				2,334		
		Agroforestry	·	3,261	3,261	3,261	3,261	3,261	2,231				3,261		
		Cacao		1,048	1,048	1,048	1,048	1,048	275				1,048		
		(budded)		1,010	1,010	1,0.0	1,070	1,010	270				1,010		

				PI	HYSICAL TAR	GETS			PHYSICAL	ACCOMPL	SHMENT			
PARTICULARS	•	UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Coffee (from seeds)		470	470	470	470	470	190				470		
	Fuelwood		1,215	1,215	1,215	1,215	1,215	907				1,215		
	Mangrove		221	221		221	221	185				221		
	CENRO													
	Piñan		2,969	2,969	2,969	2,969	2,969	2,947				2,969		
	Bamboo		1,050	1,050		1,050	1,050	1,050				1,050		
	Timber													
	(potted)		684	684	684	684	684	684				684		
	Agroforestry		901	901	901	901	901	901				901		
	Fuelwood		302	302	302	302	302	302				302		
	Mangrove		32	32	32	32	32	10				32		
	CENRO													
	Manukan		4,912	4,912	4,912	4,912	4,912					4,912		
	Bamboo		1,781	1,781	1,781	1,781	1,781					1,781		
	Timber													
	(potted)		726	726	726	726	726					726		
	Agroforestry		1,030	1,030	1,030	1,030	1,030					1,030		
	Cacao						==0							
	(budded)		773	773	773	773	773			-		773		
	Coffee (from		200	200	200	200	200					280		
	seeds)		280 308	280 308	280 308	280 308	280 308			-		308		
	Fuelwood		14	14			308							
	Mangrove CENRO Liloy		3,673	3,673	3,673	3,673	3,673	3,673				3,673		
	Bamboo		1,480	1,480		1,480	1,480	1,480				1,480		
	Timber		1,460	1,460	1,460	1,460	1,400	1,460		+		1,460		
	(potted)		604	604	604	604	604	604				604		
	Agroforestry		834	834		834	834	834				834		
	Cacao		004	00-1	054	001	004	001				004		
	(budded)		275	275	275	275	275	275				275		
	Coffee (from		210	210	2,0	410	210	210		<u> </u>		2,10		
	seeds)		190	190	190	190	190	190				190		
	Fuelwood		290	290	290	290	290	290				290		
	CENRO													
	Siocon		2,515	2,515	2,515	2,515	2,515	2,515				2,515		
	Bamboo		1,209	1,209		1,209	1,209	1,209				1,209		
	Timber		ĺ	,	<u> </u>	, -	,	,				,		
	(potted)		320	320	320	320	320	320				320		
	Agroforestry		496	496	496	496	496	496				496		
	Fuelwood		315	315	315	315	315	315				315		
	Mangrove		175	175	175	175	175	175				175		

				Pl	HYSICAL TA	ARGETS			PHYSICAL	ACCOMPL	ISHMENT			
	PARTICULARS	UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Zamboang	ì												
	del Sur		7,219	7,219	7,219		7,219	3,270				7,219		
	Bamboo		3,165	3,165	3,165	3,165	3,165	1,228				3,165		
	Timber		1 505	1 505	1 505	1 505	1 505	0.50				1 505		
	(potted)		1,595	1,595	1,595	1,595	1,595	863				1,595		
	Agroforestr Fuel Wood	У	1,705	1,705	1,705	,	1,705	761				1,705		
			457	457	457	457	457	330				457		
	Indigenous (Clonal)		40	40	40	40	40					40		
	Mangrove		257				257	- 88				257	,	
	CENRO		251	251	257	257	251	00				251		
	Ramon													
	Magsaysay		3,270	3,270	3,270	3,270	3,270	3,270				3,270		
	Bamboo		1,228		1,228		1,228					1,228		
	Timber		1,220	1,220	1,220	1,220	1,220	1,220				1,220		
	(potted)		863	863	863	863	863	863				863		
	Agroforestr	v	761				761					761	4	
	Fuel Wood	<i>y</i>	330	330	330	330	330					330		
	Mangrove		88	88	88		88					88		
	CENRO													
	Guipos		3,949	3,949	3,949	3,949	3,949					3,949		
	Bamboo		1,937				1,937					1,937		
	Timber		<i>'</i>	ĺ	, , , , , , , , , , , , , , , , , , ,	,	,					ĺ		
	(potted)		732	732	732	732	732					732		
	Agroforestr	у	944	944	944		944					944		
	Fuel Wood		127	127	127	127	127					127		
	Indigenou	3												
	(Clonal)		40				40					40		
	Mangrove		169	169	169	169	169					169		
	Zamboanga	a												
	Sibugay		9,468				9,679					9,679		
	Bamboo		3,107	3,107	3,107	3,107	3,107	1,139				3,107		
	Timber													
	(potted)		966		1,027	1,027	1,027					1,027		
	Agroforestr	у	2,082				2,232					2,232		
	Fuelwood		2,204				2,204					2,204		
	Mangrove		1,109	1,109	1,109	1,109	1,109	720				1,109		
	CENRO		0.555	0.555		0.555	0	0.500				0.555		
	Imelda	-	3,693				3,693					3,693		
	Bamboo		1,139	1,139	1,139	1,139	1,139	1,139	-			1,139		
	Timber		0.55	055		, , , , , , , , , , , , , , , , , , , ,	2==	0				255		
	(potted)	_	357		1		357					357		
	Agroforestr	У	622	622	622	622	622	622		1		622		

				PI	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	ISHMENT			
PARTICUL		ACS DDE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)		2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(3+4+5+6)]	(14)
	Fuelwood		855	855	855	855	855	855				855		
	Mangrove		720	720	720	720	720	720)			720		
	CENRO													
	Kabasalan		4,328	4,328		4,464	4,464					4,464		
	Bamboo		1,643	1,643	1,643	1,643	1,643					1,643		
	Timber			440	450	4.70	450					4.70		
	(potted)		412	412	473	473	473				-	473		
	Agroforestry		835	835 1,349	910	910					-	910		
	Fuelwood Mangrove		1,349 89			1,349 89	1,349 89			+		1,349 89		
	CENRO		09	69	09	09	09				+	69		
	Zamboanga													
	City		1,447	1,447	1,522	1,522	1,522					1,522		
	Bamboo		325	325	325	325	325				1	325		
	Agroforestry		625	625		700	700					700		
	Timber													
	(potted)		197	197	197	197	197					197		
	Mangrove		300	300		300	300					300		
	Zamboanga													
- Year 1 (2019)	Sibugay				211	211	422							
	Agroforestry				150	150	300							
	Timber				61	61	122							
	CENRO													
	Kabasalan				136	136	272							
	Agroforestry				75						-			
	Timber				61	61	122							
	CENRO													
	Zamboanga City													
	Agroforestry				75.00	75.00	75.00					75.00		
	Regional				73.00	7 3.00	73.00					73.00		
- Year 2 (2018)	Total		13,619	13,619	13,619	13,619	13,619	6,902.00	,			13,619		
1001 21 (2010)	Bamboo		2,984	2,984		2,984	2,984	1,577		1		2,984		
	Timber		4,501	2,501	2,501	2,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,501	1,011		<u> </u>		2,551		
	(potted)		1,044	1,044	1,044	1,044	1,044	538	<u>;</u>			1,044		
	Agroforestry		3,775	3,775		3,775		1,870				3,775		
	Cacao					,	,	,						
	(budded)		1,048	1,048	1,048	1,048	1,048	275	5			1,048		
	Coffee (from													
	seeds)		470	470		470		190				470		
	Fuelwood		3,876			3,876		2,092				3,876		
	Mangrove		382	382		382		360)			382		
	Indigenous		40	40	40	40	40	_	-		1	40		

(1)	TICULARS	UACS 1S	эт											
(1)		QUAR		2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
		(2)	3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Zamboanga del Norte		6,370	6,370	6,370	6,370	6,370	3,743				6,370		
	Bamboo		1,206	1,206	1,206	1,206	1,206					1,206		
	Timber				, ,	, i	,							
	(potted)		589	589	589	589	589	396				589		
	Agroforestry		1,820	1,820	1,820	1,820	1,820	1,239				1,820		
	Cacao (budded)		1,048	1,048			1,048					1,048		
	Coffee (from seeds)		470	470	470	470	470	190				470		
	Fuelwood		1,215	1,215	1,215	1,215	1,215	907				1,215		
	Mangrove		22	22			22					22		
	CENRO							1,102						
	Piñan		1,124	1,124			1,124					1,124		
	Bamboo		97	97	97	97	97	97				97		
	Timber (potted)		202	202			202					202		
	Agroforestry		501	501			501					501		
	Fuelwood		302	302			302					302		
	Mangrove		22	22	22	22	22	-				22		
	CENRO Manukan		2,605	2,605			2,605					2,605		
	Bamboo		470	470	470	470	470	-				470		
	Timber		100	100	100	100	100					100		
	(potted)		193	193 581	193		193 581					193 581		
	Agroforestry Cacao		581											
	(budded)		773	773	773	773	773	-				773		
	Coffee (from		200	200	200	200	200					200		
	seeds)		280 308	280 308	280 308	280 308	280 308	-				280 308		
	Fuelwood CENRO Liloy		1,897	1,897			1,897					1,897		
	Bamboo		531	531			531					531		
	Timber		331	551	331	551	331	331				331		
	(potted)		140	140	140	140	140	140				140		
	Agroforestry		471	471			471					471		
	Cacao		-			1								
	(budded)		275	275	275	275	275	275				275		
	Coffee (from seeds)		190	190			190					190		
	Fuelwood		290	290			290					290		
	CENRO Siocon		744	744			744					744		

			Pl	HYSICAL TAI	RGETS			PHYSICAL	ACCOMPL	ISHMENT			
PARTICULARS	UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
Bamboo		108	108	108	108	108	108				108		
Timber													
(potted)		54	54	54	54	54	54				54		
Agroforestry		267		267	267	267	267				267		
Fuelwood		315	315	315	315	315	315				315		
Zamboanga													
del Sur		1,750	1,750	1,750	1,750	1,750	842				1,750		
Bamboo		400	400	400	400	400	171				400		
Timber													
(potted)		214	214	214	214	214	58				214		
Agroforestry		639	639	639	639	639	283				639		
Fuel Wood		457	457	457	457	457	330				457		
Indigenous													
(Clonal)		40	40	40	40	40	-				40		
CENRO													
Ramon													
Magsaysay		842	842	842	842	842	842				842		
Bamboo		171	171	171	171	171	171				171		
Timber													
(potted)		58	58	58	58	58	58				58		
Agroforestry		283	283	283	283	283	283				283		
Fuel Wood		330	330	330	330	330	330				330		
CENRO													
Guipos		908	908	908	908	908	-				908		
Bamboo		229	229	229	229	229	-				229		
Timber													
(potted)		156	156	156	156	156	-				156		
Agroforestry		356	356	356	356	356	-				356		
Fuel Wood		127	127	127	127	127	-				127		
Indigenous													
(Clonal)		40	40	40	40	40	-				40		
Zamboanga													
Sibugay		5,499			5,499	5,499	2,317				5,499		
Bamboo		1,378	1,378	1,378	1,378	1,378	670				1,378		
Timber													
(potted)		241	241		241	241	84		1		241		
Agroforestry		1,316	1,316	1,316	1,316	1,316	348				1,316		
Fuelwood		2,204			2,204	2,204	855		1		2,204		
Mangrove		360	360	360	360	360	360		-		360		
CENRO													
Imelda		2,317	2,317	2,317	2,317	2,317	2,317		1	-	2,317		
Bamboo		670	670	670	670	670	670				670		

				Pl	HYSICAL TA	ARGETS			PHYSICAL	ACCOMPL	SHMENT			
	PARTICULARS	UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
	Timber													
	(potted)		84			84	84	84				84		
	Agrofore	stry	348	348	348	348	348					348		
	Fuelwoo		855				855					855		
	Mangrov	e	360	360	360	360	360	360				360		
	CENRO		2.500	0.600	0.000	0.600	2.600					0.600		
	Kabasala		2,680	2,680	2,680		2,680	-				2,680		
	Bamboo		708	708	708	708	708	_		-	-	708		
	Timber		105	105	105	105	105		1			105		
	(potted) Agrofore	atra	518								-	105 518		
	Fuelwoo		1,349				1,349					1,349		
	CENRO	J	1,349	1,349	1,349	1,349	1,349	_				1,349		
	Zamboa	200												
	City	iga	502	502	502	502	502					502		
	Agrofore	atry	450	450	450	450	450	_				450		
	Timber	Stry	+30	+30	+30	730	+30	_				+30		
	(potted)		52	52	52	52	52	_				52		
	Regiona	1	02	02	02	02	02					02		
- Year 3 (2017)	Total	•	17,137	17,137	17,137	17,137	17,137	9,196				17,137		
1001 0 (2017)	Timber		3,851	3,851	3,851	3,851	3,851	2,290				3,851		
	Bambo	0	8,808	8,808	8,808	8,808	8,808	4,529				8,808		
	Mangro		1,205	1,205	1,205	1,205	1,205	633				1,205		
			, , , , , , , , , , , , , , , , , , ,	ĺ	ĺ		,					,		
	Agro-for	estry	3,273	3,273	3,273	3,273	3,273	1,744				3,273		
	Zamboa	nga			,		,	ĺ				,		
	del Norte		7,699	7,699	7,699	7,699	7,699	5,392				7,699		
	Timber		1,745	1,745	1,745	1,745	1,745	1,212				1,745		
	Bamboo		4,314	4,314	4,314	4,314	4,314	3,003				4,314		
	Mangro	ve e	199	199	199	199	199	185				199		
	Agro-for	estry	1,441	1,441	1,441	1,441	1,441	992				1,441		
	CENRO)							1					
	Piñan		1,845	1,845	1,845	1,845	1,845	1,845				1,845		
	Timber		482	482	482	482	482	482	_		ļ	482		
	Bamboo		953	953	953	953	953	953				953		
	Mangro	ve	10	10	10	10	10	10	1			10		
	A 6		400	400	100	400	400	400				400		
	Agro-for CENRO	estry	400	400	400	400	400	400	1		-	400		
			0.007	0.207	0.007	0.207	0.007					0.207		
	Manuka	11	2,307	2,307	2,307	2,307 533	2,307	-	1		1	2,307 533		
	Timber		533 1,311	533 1,311	533 1,311	1 211	533	-	1		-	1,311		
	Bamboo		1,311	1,311	1,311	1,311	1,311	-	<u> </u>	L	<u> </u>	1,311		

PARTICULARS	TT 4 CC												
	UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
Mangrove		14	14	14	14	14	-				14		
A C		449	449	4.40	4.40	1.10					4.40		
Agro-forestry CENRO		449	449	449	449	449	-				449		
Liloy		1,776	1,776	1,776	1,776	1,776	1,776				1,776		
Timber		464	464	464	464	464	464				464		
Bamboo		949	949	949	949	949	949				949		
		2.2	, , ,	2.5	,,,		7.5				7.7		
Agro-forestry		363	363	363	363	363	363				363		
CENRO													
Siocon		1,771	1,771	1,771	1,771	1,771	1,771				1,771		
Timber		266	266	266	266	266	266				266		
Bamboo		1,101	1,101	1,101	1,101	1,101	1,101				1,101		
Mangrove		175	175	175	175	175	175				175		
Agro-forestry		229	229	229	229	229	229				229		
Zamboanga		229	229	229	229	229	229				229		
del Sur		5,469	5,469	5,469	5,469	5,469	2,428				5,469		
Timber		1,381	1,381	1,381	1,381	1,381	805				1,381		
Bamboo		2,765	2,765	2,765	2,765	2,765	1,057				2,765		
Mangrove		257	257	257	257	257	88				257		
Agro-forestry		1,066	1,066	1,066	1,066	1,066	478				1,066		
CENRO		0.400	0.400	0.400	0.400	2 422	2 400				0.400		
RMagsaysay		2,428	2,428	2,428	2,428	2,428	2,428				2,428		
Timber Bamboo		805 1,057	805 1,057	805 1,057	805 1,057	805 1,057	805 1,057				805 1,057		
Mangrove		1,037	1,037	1,037	1,037	1,037	1,037				1,037		
Mangrove		00	- 00	00	00		00				00		
Agro-forestry		478	478	478	478	478	478				478		
CENRO													
Guipos		3,041	3,041	3,041	3,041	3,041	-				3,041		
Timber		576	576	576	576	576	-				576		
Bamboo		1,708	1,708	1,708	1,708	1,708	-				1,708		
Mangrove		169	169	169	169	169	-				169		
		500	F00	500	F00	E00					F00		
Agro-forestry Zamboanga		588	588	588	588	588	-				588		
Zamooanga Sibugay		3,969	3,969	3,969	3,969	3,969	1,376				3,969		
Bamboo		1,729	1,729	1,729	1,729	1,729	469				1,729		
Mangrove		749	749	749	749	749	360				749		
							220						
Agro-forestry		766	766	766	766	766	274				766		

					PI	HYSICAL TA	RGETS			PHYSICAL	ACCOMPLI	SHMENT			
PA	RTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		Timber		725	725	725	725	725	273				725		
		CENRO													
		Imelda		1,376	1,376	1,376	1,376	1,376	1,376				1,376		
		Bamboo		469	469	469	469	469	469				469		
		Mangrove		360	360	360	360	360	360				360		
		Agro-forestry		274	274	274	274	274	274				274		
		Timber		273	273	273	273	273	273				273		
		CENRO		2.0	210	2.0	2.0	2.0	2.0				2.0		
		Kabasalan		1,648	1,648	1,648	1,648	1,648	_				1,648		
		Bamboo		935	935	935	935	935	-				935		
		Mangrove		89	89	89	89	89	-				89		
		Agro-forestry		317	317	317	317	317	-				317		
		Timber		307	307	307	307	307	-				307		
		CENRO													
		Zamboanga		0.45	0.45	0.15	0.45	0.45					0.45		
		City Bamboo		945 325	945 325	945 325	945 325	945 325	-				945 325		
		Mangrove		300	325	325	300	325	-				325		
		Mangrove		300	300	300	300	300	-				300		
		Agro-forestry		175	175	175	175	175	_				175		
		Timber		145	145	145	145	145	_				145		
	Extension officers	Regional		110	1.0	1.0	1.0	1.0					1.0		
2. Hiring of Extension Officer	hired (no)	Total		137	137	137	137	137					137		
	,	Regional													
		Office		10	10	10	10	10	_				10		
		Zamboanga de	l Norte	55	55		55	55					55		
		PENRO Norte		3	3	3	3	3	4				3		
		CENRO													
		Piñan		12	12	12	12	12	8				12		
		CENRO						• •							
		Manukan		18	18	18	18	18	18				18		
		CENRO Liloy CENRO Sioco		13	13 9	13 9	13 9	13 9	19				13 9		
		Zamboanga	11	9	9	9	9	9	12				9		
		del Sur		27	27	27	27	27	27				27		
		401 241		21	41	41	41	41	41				41		
		PENRO Sur		1	1	1	1	1	1				1		
		CENRO													
		Ramon													
		Magsaysay		12	12	12	12	12	12				12		

					Pl	HYSICAL TA	RGETS			PHYSICAL	ACCOMPL	ISHMENT			
F	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		CENRO													
		Guipos		14	14	14	14	14	14				14		
		Zamboanga		45	4.5	4.5	4.5	4.5	48				45		
		Sibugay PENRO		45	45	45	45	45	48				45)	
		Sibugay		2	2	2	2	2	2				2	,	
		CENRO				2		2						'	
		Imelda		15	15	15	15	15	5				15		
		CENRO		10	10	10	10	10					10	'	
		Kabasalan		17	17	17	17	17	25				17	,	
		CENRO													
		Zamboanga													
		City		11	11	11	11	11	16				11		
3. Maintenance of Seed	SPA maintained (no)	Regional		3 SPA	3 SPA	3 SPA	3 SPA								
Production Areas (SPAs)	- Seeds produced (no)	Total		(5 kg)	(10 kg)	(10 kg)	(9 kg)	3 SPAs(34 kg)	-			3	SPAs(34 kg	g)	
	- Almaciga	Zamboanga					1 SPA		1 SPA						
	(463 plus trees)	del Norte		1 SPA□	1 SPA□	1 SPA□	(4 kg)	1 SPA(4 kg)					1 SPA(4 kg)		
	- Teak	Zamboanga		1 SPA	1 SPA	1 SPA	1 SPA		1 SPA						
	(685 plus trees)	del Sur		(5 kg)	(5 kg)	(5 kg)	(5 kg)	1 SPA(20 kg)]	SPA(20 kg		
	- Gmelina	Zamboanga		1.004 =	1 SPA	1 SPA	1 004 =	1.004(10.1.)				١.	CD4/101	,	
	(605 plus trees)	Sibugay		1 SPA□	(5 kg)	(5 kg)	1 SPA□	1 SPA(10 kg)			-]	SPA(10 kg)	
4. Maintenance of MMFN	MMFN maintained (no)	Regional Office			1 nursery (200,0000)	1 nursery (200,0000)		1 nursery (200,0000)	1 nursery				1 nursery (200,0000		
5. Maintenance of Clonal Nursery	Clonal Maintained (no) - Cloned seedlings produced (no)	Regional Office		1 nursery (20,000)	1 nursery (20,000)		1 nursery (20,000)	1 nursery (20,000)	1 nursery				1 nursery (20,000)	,	
6. Geotagging Equipment		Regional Total						_					_		
o. Geotagging Equipment		Regional						-					-		
		Office						-					-		
		Zamboanga													
		del Norte						-					-		
		Zamboanga													
		del Sur						-					-		
		Zamboanga Sibugay						_					_		
Forest and Watershed Management Sub-Program		Sibugay						-					-		

					Pl	HYSICAL TA	ARGETS			PHYSICAL	ACCOMPL	SHMENT			
P	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
Soil Conservation and Watershed Management including River Basin Management & Development															
Water Resources Utilization Section (WRUS)		Regional Office													
1.1 Conduct of inventory of unregistered Water Users	Inventory of unregistered Water Users conducted (no)			10	30	30	40	110	11				12		
1.2 Identification of water sources and preparation of water sources inventory map	Water sources identified and water sources inventory map prepared (no)			10				110	12				10		
1.3 Acceptance and verification of water permit applications	WPA accepted, verified and transmitted to NWRB with recommendation (no)	1			10			40	10				2		
1.4 Conduct IEC campaign on the Water Code of the Philippines and its IRR to key stakeholders	IEC campaign conducted per municipality (no)			2	4	2		8	2				_		
2. Operationalization/maintena nce of Watershed Instrumentation 3 Watershed Management	Watershed instrumentation operationalized (no)	Regional Office		-	-	1	1	1					1		
Planning 3.1 Formation and operationalization of Watershed Management Council	Watershed Management Council created and operationalized (no)	Regional Office													

					PI	HYSICAL TA	RGETS			PHYSICAL	ACCOMPLI	SHMENT			
I	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		Vitali River Watershed (21,002.00 ha)				1	1	1					1		
		Kabasalan River Watershed (22,306.70 ha)				1	1	1					1		
4. Sustainable Operations of River															
Basin Organization (RBO)	LGU/stakeholders coordinated (no)	Regional Office		_	-	1	-	1					1		
5. Capability Building and Training	Training Seminar on Social Mobilization and Investment Planning for Watershed/River Basin Stakeholders conducted (no)	Regional Office		_	_	1	_	1					1		
6. Soil and Water Conservation and Development: Climate Change Mitigation & Resiliency															
6.1 Small Water Impounding System (SWIS)		Regional Office		_	_	_	824	824					-		
		Zamboanga del Norte - Sindangan River Watershed			_	_	200	200							
		Zamboanga del Sur - Labangan River Watershed		-		-	200	200					_		
		Zamboanga Sibugay			-	-	424						-		

					PI	HYSICAL TA	ARGETS			PHYSICAL	ACCOMPL	SHMENT			
P	ARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R	TOTAL	VARIANCE AS OF MARCH 2018	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)
		- Sibuguey River Watershed		_	_	_	224	224					_		
		- Doña Josefa Watershed			-	-	200	200					-		
Environmental and Natural Resources Resiliency Program															
Natural Resources Assessment															
	Watershed characterized cum vulnerability assessment (no)	Regional Office					2	2					_		
-	1. Ingin River Watershed (8,563.00 ha)	Sindangan, ZDN					1	1					-		
	Milestone Target:														
	Preparatory activities (%)			100%				100%							
	Secondary data gathered (%)				100%			100%							
	Primary data gathered (%)				25%	75%		100%							
	Report prepared (%) 2. Malayal River						100%	100%							
	Watershed (2,151.00 ha) Milestone Target:	Sebuco, ZDN					1	1					-		
	Preparatory activities (%)			100%				100%							
	Secondary data gathered (%)			10070	100%			100%							
	Primary data gathered (%) Report prepared (%)				25%	75%	100%	100% 100%							
2. Fixed Expenditures		Regional Office					10070	10070							

Prepared by:

Vacant denting

Approved by:



				PI	HYSICAL TA	RGETS			PHYSICAL A	ACCOMPLI	SHMENT			
F	PARTICULARS	UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTE R	3RD QUARTE R	4TH QUARTE R		VARIANCE AS OF MARCH 2018	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10 +11)	(13) =[(8+9+10+11) - (3+4+5+6)]	(14)

EDGARDO PMONTOJO

Chief, Planning ang Management Division