									Accomp	olishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
A.01 General Administration and Supervision												
A.01.a General Management and Supervision												
1. Personnel Management												
	Appointment preparation	(no)		Regional Office								
	plantilla of personnel prepared	(no)										
	1											
	-Regular				1			1			4000/	
	1.PSIPOP 2.EXPANDED Plantilla				1	1		1		1	100%	
	Manpower Strength				1 12	1		1		1 -	100%	-2nd Quarter Target -Not required by Central Office since
	J. Manpower Suerigui				12					-		CY 2014
	-Casual											
	1. Fund 101				12	1	1			1	100%	-Semi-annual
	-Job Contract										1000/	
	1. Fund 101				4	1	1			1	100%	
	payrolls prepared	(no)										
	-Regular (Fund 101)	1										
	*salaries				12	3	1	1	1	3	100%	
	*RATA				12	3	1	1	1	3	100%	
	*Bonus				2					-		
	*PBB				1					-		
	*PEI				1	1				-		
	*Clothing allowance				1			1		1		
	*Monetization				1	-	-			-		
	-Casual											
	*Fund 101 (wages)				12	3	1	1	1	3	100%	
	*Bonus				2					-		
	*PBB				1					-		

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	ccomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
	*PEI				1							
	*Clothing allowance				1					-		
	*Monetization				1					-		
	personnel records maintained/updated	(no)			1,200	1,200	1,200	1,200	1,200	1,200	100%	
	applications/clearance process	(no)			1,020	255	90	50	80	220	86%	
	trainings/workshops/ seminars/ conference attended	(no)			4	1	2		1	3	300%	
. Procurement Services												
. Procurement Services	agency procurement plan prepared	(no)		Regional Office	1	1						
	inventory conducted	(no)		Regional Office	2				4	4		-3rd quarter target
	bidding conducted	(no)		Regional Office	4	1	1		1	2	200%	
. Property Management				Regional Office								
	request acted upon	(no)			300	75		205	97	302	403%	
	memo/receipt issued	(no)			100	25			77	77	308%	
	vehicles maintained	(no)			35	35	35	35	35	35	100%	
	-(four wheels)				19	19	19	19	19	19	100%	
	-(motorcycles)				16	16	16	16	16	16	100%	
	equipment maintained	(no)			10	10	10	10	10	10	100%	
		,										
	vehicles repaired	(no)			4	1	2	2	7	11	1100%	
		,										
	equipment repaired	(no)			2				1	1		- 2nd & 3rd Quarter target
		, ,							<u> </u>			
	vehicles registered/issued	(no)			35	9	1	2	5	8	89%	
		(,				Ů	'	-			30,3	
	buildings maintained	(no)			3	3	3	3	3	3	100%	
	, , ,	()				,	3				.0070	
	unserviceable equipment disposed	(no)			5	1			1	1	100%	
. Records Management												
	incoming documents/ correspondences received	(no)			2,000	500	528	694	859	2,081	416%	

Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				·	Accomplishent		
			554.55			1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
	documents/correspondences/ dispatched/delivered	(no)			3,000	750	1,489	1,590	4,197	7,276	970%	
	issuances disseminated	(no)			3,600	900	859	761	1519	3,139	349%	
	documents/correspondences filed	(no)			2,000	500	627	294	414	1,335	267%	
	clients served	(no)			1,200	300	314	247	334	895	298%	
	disposition of valueless records conducted	(no)			1							- 3rd Quarter target
	documents reproduced	(no)			2,000	500	1,411	1,486	3,995	6,892	1378%	
	inventory of records conducted	(no)			1					-		- 2nd Quarter target
	logbooks for receiving mails/documents maintained	(no)			4	4	4	4	4	4	100%	
	logbooks for outgoing, releasing/dispatch, mails, correspondences documents maintained	(no)			3	3	3	3	3	3	100%	
	records monthly reports maintained	(no)			2	2	2	2	2	2	100%	

Negion IX												
									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A			
						1st Quarter Target	January	February	March	nt (Jan-Mar 2015)	%	Remarks
5. Budget/Finance Management				Regional Office								
	PENRO/CENRO financial plans reviewed and finalized	(no)			4							- 4th Quarter target
	copies produced	(no)			20							- 4th Quarter target
	regional SAA/sub-SARO/NTA prepared	(no)			4	1		4		4	400%	
	Monthly/Quarterly financial reports											
	submitted	(no)			12	3	1	1	1	3	100%	
	financial justification prepared	(no)			4	1						
	copies produced	(no)			20	5			1	1	20%	
	vouchers/claims prepared and processed	(no)			3,000	750	250	250	250	750	100%	
	budget record prepared	(no)			20	5		5		5	100%	
6. Accounting				Regional Officie								
	vouchers/payroll indexed and processed	(no)										
	-Fund 101				3,000	750	317	461	710	1488	198%	
	certification issued	(no)			200	50	10	26	12	48	96%	
	financial reports prepared	(20)										
	-Fund 101	(no)			36	9	1	5	3	9	100%	
	-Fund 158				30	3	1	3	<u> </u>	3	10070	
	monthly report of disbursement/ financial performance report	(no)										
	-Fund 101	(110)			12	3	1	1	1	3	100%	
	remittances	(no)			100	25	8	50		58	232%	
	seggregation of vouchers	(no)										
	-Fund 101	()			3,000	750	350	483	525	1358	181%	
7. Cashiering				Regional Office								

								Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source Province/ Municipality	Annual Target				1st Quarter A	accomplishent		
					1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
	ORs issued	(no)		1,000	250	90	192	159	441	176%	
	CAs prepared	(no)		60	15	1	3	1	5	33%	
	reports/advice prepared	(no)		12	3	20	67	46	133	4433%	
	checks/ADA issued and delivered	(no)		3,000	750	190	189	185	564	75%	

									Accomp	ishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	ccomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar 2015)	%	Remarks
. Top Level Management										2111-11		
	papers/documents acted upon	(no)		Regional Total	16,800	4,200	2,520	4,634	4,835	11,989	285%	
				Regional Office	12,000	3,000	1,638	3,546	3692	8,876	296%	
				7	0.000	500	000	700	705	0.004	4450/	
				Zamboanga del Norte PENRO Norte	2,000 400	500 100	636 327	793 359	795 345	2,224	445% 1031%	
				CENRO Dapitan City	400	100	188	257	345	1,031 780		
				CENRO Dipolog City	400	100	188	257 95	335	101	780% 101%	
				CENRO Liloy	400	100	75	41	77	193	193%	
				CENRO Liloy CENRO Siocon	400	100	46	41	32	119	119%	
				OLIVINO GIOCOII	+00	100	40	41	32	113	113/0	
				Zamboanga del Sur	1,200	300	91	134	181	406	135%	
				PENRO Sur	400	100	46	55	78	179	179%	
				CENRO Pagadian City	400	100	15	39	53	107	107%	
				CENRO Guipos	400	100	30	40	50	120	120%	
				Zamboanga Sibugay	1,600	400	155	161	167	483	121%	
				PENRO Sibugay	400	100	24	39	50	113	113%	
				CENRO Ipil	400	100	56	67	49	172	172%	
				CENRO Buug	400	100	33	23	35	91	91%	
				CENRO Zamboanga City	400	100	42	32	33	107	107%	
	meetings/conferences/chaired/											
	paticipated/attended	(no)		Regional Total	194	49	35	47	44	126	257%	
				Danianal Office	50	12	4		7	47	1210/	
				Regional Office	50	13	4	6	7	17	131%	
				Zamboanga del Norte	60	15	9	19	16	44	293%	
				PENRO Norte	12	3	3	4	5	12	400%	
				CENRO Dapitan City	12	3	4	5	5	14	467%	
				CENRO Dipolog City	12	3	'	7	4	11	367%	
				CENRO Liloy	12	3	1	2	1	4	133%	
				CENRO Siocon	12	3	1	1	1	3	100%	
					<u> </u>		•					
				Zamboanga del Sur	36	9	17	13	13	43	478%	
				PENRO Sur	12	3	13	7	7	27	900%	
				CENRO Pagadian City	12	3	2	3	3	8	267%	
				CENRO Guipos	12	3	2	3	3	8	267%	
-												
				Zamboanga Sibugay	48	12	5	9	8	22	183%	
				PENRO Sibugay	12	3	1	6	2	9	300%	

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				CENRO Ipil	12	3	1	1	1	3	100%	
				CENRO Buug	12	3	2	2	2	6	200%	
				CENRO Zamboanga City	12	3	1		3	4	133%	
0. Capital Outllay Program				Regional Total	5	5	-	1	-	-		
10.1 Building and												
structures Outlay		(no)		Zamboanga del Norte	2	2	-	_	-	_		
				CENRO Dapitan (Piñan)	1	1				-		
				CENRO Dipolog (Manukan)	1	1				-		
				Zamboanga del Sur	1	1	•	•	-	-		
				CENRO Pagadian (R. Magsaysay)	1	1				-		
				Zamboanga Sibugay	2	2	-	-	-	-		
				CENRO Buug (Imelda)	1	1				-		
				CENRO Ipil (Kabasalan)	1	1				-		
A.01.b Human Resource Development												
. Coordinate/Facilitate												
Seminars/Workshops/ Conferences	seminars/workshops/conferences coordinated and falilitated	(no)		Regional Office	12	3	2	3	2	7	233%	
A.02 Support to Operations												
.02.a Data Management												
. Information and Communications Technology												
1.1 Application and Database Build-up												
and Maintenance (including FIS)	Application systems database build- up/developed and maintained	(no)		Regional Total	154	27	3	4	18	25	93%	
				Regional Office	100	15			15		100%	
				Zamboanga del Norte	22	4		1		1	25%	
		- 1		Zamboanga del Sur	13	3	1	1	1	3	100%	

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	ccomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				Zamboanga Sibugay	19	5	2	2	2	2015)	120%	
1.2 Management and Maintenance of VoIP, Safety and Security System, Connectivity and Other ICT Resources/Facilities	Internet connectivity maintained and											
	monitored	(no)		Regionwide	20	20				-		
	VoIP operationalized and maintained (no)		Regionwide	10	10				-		
	Safety and security system equipment											
	maintained	(no)		Regionwide	10	10	10	10	10	10	100%	
	Server room maintained	(no)		Regional Office	1	1			1	1	100%	
1.3 Attendance/Conduct of Trainings/Workshops on ICT	ICT training/worskshop attended/conducted	(no)		Regional Office	1					-		-2nd quarter target
2. Statistic Information	Regional statistical profile											
	prepared/published	(no)		Regional Office	1					-		-3rd quarter target
	Statistical activities conducted/ coordinated			Regional Office	1					-		- 4th quarter target
A.02.b Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources including Environment Education												
I. Information, Education,												
and Communication												

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar 2015)	%	Remarks
1.a.1 Print	News article prepared and submitted to Regional Office	(no)		Regional Total	36	7	3	4	3		143%	
				Zamboanga del Norte	15	2	1			1	50%	
				Zamboanga del Sur	9	2		1	1	2	100%	
				Zamboanga Sibugay	12	3	2	3	2	7	233%	
	News bulletin prepared (no)			Regional Office	2				1	1		- 3rd quarter target
	Photo release prepared (no)			Regional Office	28	7		2	5	7	100%	
	Press release prepared (no)			Regional Office	22	5				-		
1.a.2 Radio	1-hr radio program with radion plugging conducted (no)			Regional Office	20	4		2	2	4	100%	
1.b Interpersonnel ommunication	IEC thru school/community visit conducted (no)			Regional Total	30	8	3	3	4	10	125%	
				regional rotal		0	0	0	7	10	12070	
				Regional Office	12	3	3	2	2	7	233%	
				Zamboanga del Norte	8	2	3			-	20070	
				Zamboanga del Sur	4	1			1	1	100%	
				Zamboanga Sibugay	6	2		1	1			
1.c Special Media	Streamer/tarpauline produced	(no)		Regional Office	24	6		'	3		50%	
1.d E-medial	Maintenance of regional website	(no)		Regional Office	12	3	1	1	1	3	100%	
. Environmental Education												
Organization of student group/advocates for ENR utilizing Dalaw Turo strategy	Student groups/advocates											
	organized	(no)		Regional Office	4	1			1	1	100%	

Region IX			1	1	1							
									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
6. PS Requirement for Regular Personnel										2013		
A.02.c Legal Services, including Operations against Unlawful Titling of Public Land	3											
I. File Case in Court Regarding nvestigation, Resolution and Cancellation/ Reversion thru The Office of the Solicitor General												
1.1 Oplan Anti-Fake Titles	Cases filed in court	(no)		Regional Office	10	2	3	3	5	11	550%	
1.2 Anti-illegal Cases - FMS (Regionwide)					3					-		-2nd,3rd & 4th quarter target
2. Fastrack Disposition of Aging Cases (lands, Forestry and Others) in the Regional Office	Aging cases disposed/resolved	(no)		Regional Office	80	15	1	3	2	6	40%	
A.02.d Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations												
Implementation of the IEC on BIMP -EAGA												
1.1 Updating of the BIMP- EAGA/P- EAGA profiles	Regional data consolidated/ updated	(no)			1					_		-3rd quarter target

3. Revision/Updating of the ENR Investment Manual in the Philippines for BIMP- EAGA Regional inputs prepared FMS, PAWS and Mines (no) 1 4th q 4th q 4compliance to instructions from the Central Office, BIMP-NRD Cluster, P- EAGA TWG, MEDCo and other Government Agencies documents finalized/compiled and submitted (no) 5. P-EAGA F/E TWG Meetings 5.1 Attendance to/hosting of and administrative preparations for the TWG meetings 5.1.1 Administrative prepared ons Documents prepared during the TWG						 		Accomp	olishment		
Internation and Implementation of 2010 Action Plan for the Environment Plan Strategic Planning Workshopp EAGA FE Planning Workshop EAGA Mines	Program/Project/ Activity	Performance Indicators	UWM	Province/ Municipality	Annual Target			1st Quarter			
Finalization and implementation of 2870 Action Plan for the Environment Pillar Strategic Planning Workshops/meetings attended (no) 2 2-bot d. 2-bo						January	February	March	nt (Jan-Mar	%	Remarks
Environment Pilar Strategic Planning Workshop P-EAGA FE Planning P-EAGA P-EAGA FE Planning P-EAGA P-EAGA FE Planning P-EAGA P-EA	pplementation 2010 Action Plan for the								20151		
ENR Investment Manual in the Philippines for BIMP- EAGA Regional inputs prepared FMS, PAWS and Mines Compliance to instructions from the Central Office, BIMP-NRD Cluster, P- EAGA TWG, MEDCo and other Government Agencies Occuments finalized/compiled and submitted (no) P-EAGA F/E TWG Meetings 5.1 Attendance tohosting of and administrative preparations for the TWG meetings Documents prepared during the TWG Documents prepared during the TWG Documents prepared during the TWG Atting At	Environment Pillar Strategic Planning Workshop/P-EAGA F/E Planning	Workshops/meetings attended	(no)		2						-2bd & 4th qtr. target
from the Central Office, BIMP-NRD Cluster, P- EAGA TWG, MEDCo and other Government Agencies documents finalized/compiled and submitted (no) P-EAGA F/E TWG Meetings 5.1 Attendance to/hosting of and administrative preparations for the TWG meetings Documents prepared during the TWG Documents prepared during the TWG	IR Investment Manual in Philippines for BIMP- GA	Regional inputs prepared FMS, PAWS and Mines	(no)		1						-4th quarter target
P-EAGA F/E TWG Meetings 5.1 Attendance to/hosting of and administrative preparations for the TWG meetings 5.1.1 Administrative preparations Documents prepared during the TWG	om the Central Office, MP-NRD Cluster, P- AGA TWG, MEDCo Id other Government										
5.1 Attendance to/hosting of and administrative preparations for the TWG meetings 5.1.1 Administrative preparations Documents prepared during the TWG	d	documents finalized/compiled and submitted	(no)								
and administrative preparations for the TWG meetings 5.1.1 Administrative preparations Documents prepared during the TWG	EAGA F/E TWG Meetings										
preparations Documents prepared during the TWG	and administrative preparations										
	preparations D		(no)		1				-		-2nd quarter target
5.1.2 Attendance to hosting of TWG meetings Report prepared on meetings attended (no) 22nd &	of TWG meetings	Report prepared on meetings attended	(no)		2				-		-2nd & 4th quarter target

								Accom	plishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source Province/ Municipality	Annual Target				1st Quarter	Accomplishent		
					1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
5.1.3 Focal Person's meeting	Report prepared on meetings attended	(no)									
Support Staff and Other P- EAGA-Related meetings	Report prepared on meetings attended	(no)		1					-		-3rd quarter target
BIMP-EAGA Senior Officials Meeting and MinisterialMeeting/ BIMP-EAGA Environment Pillar Meetings											
7.1 Preparation of documents	Documents prepared	(no)		1					-		-3rd quarter target
7.2 Attendance to meetings	Report prepared on meetings attended	(no)		2					-		-2nd & 4th quarter target

									Accom	plishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
MFO 1 - ECOSYSTEM POLICY SERVICES										71131		
A.03.a Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects												
Preparation and updating of climate-resilient plans												
1.1 Watershed Management Planning												
1.1.1 Watershed characterization cum vulnerability assessment	Watershed characterized	(no)		Regional Office	2					_		
	- Sibugey River Basin A = 85,396.75 ha.	(110)			_							
	- Sindangan River Basin A = 85, 232.62 ha.											
	Milestone Target:	(%)										
	Primary data gathered (%)	(70)			100	80				_		
	Secondary Data gathered (%)				100					-		-2nd & 3rd quarter target
	Report Preparation (%)				100					_		-3rd & 4th quarter target
1.1.2 Preparation of Integrated Watershed Management Plan (including NGP areas)	IWMP prepared and submitted	(no)		Regional Office	1	1				-		Coordinated the 5 municipalities: Dinas, Guipos, San Pablo, San Miguel and Dumalinao together with the LGU re: Creation of the Mun. Watershed Mgt. Council.
	- Dinas River Watershed											

									Accom	plishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
	Zamboanga del Sur											
1.1.3 Formation and operationalization of Watershed Management Council	Watershed Management Council created and operationalized	(no)		Regional Office	2	2				-		- Secondary data gathered, CLUP, FLUP, Brgy. Boundary maps and socio-economic profile.
	- Sindangan River Basin, ZDN											
	- Dinas River Watershed, ZDS											

									Accom	plishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
1.2 Forest Land Use planning										71115)		
1.2.1 Preparation of FLUP	FLUP prepared/drafted	(no)		Regional Office	8	8				-		Prepared Thematic maps (Mun. o Bayog, Lakewood, Kumalarang, Midsalip all under ZDS. -Distributed pamphlets and brochures. -Sent letter of acceptance to 4 municipalities. -Conducted information drive training workshop.
	- Preparatory activities including capacity-building (complete staff work of DENR)											
	- Data gathering, mapping and validation				8							
	- Conduct situation analysis				8							
	- Plan formulation stage				8							
	- Finalization and adoption of plan				8							
1.2.2 Finalization and adoption of FLUP	FLUP finalized and adopted by Sangguniang Bayan	(no)		Reginal Office	1	1				-		
1.3 Preparation of Community Resource Management Framework including map and 5-year workplan	CRMF evaluated and											
Forget Data Management	affirmed	(no)		Regional Office	2	2				-		
. Forest Data Management												1

								Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
					1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
2.1 Operation and Maintenance of Forestry Information									711-31		
System	Forest tenure record		Total (Regional Office								
System	created/updated	(no)	Budget)	180	27	2	8	30	40	148%	
	(1 tenure=1 record)										
			Zamboanga del Norte	80	12	1	6	2	9	75%	
			CENRO Dapitan City	20	3		2		2	67%	
			CENRO Dipolog City	20	3		1		1	33%	
			CENRO Liloy	20	3	1	1	1	3	100%	
			CENRO Siocon	20	3		2	1	3	100%	
			Zamboanga del Sur	40	6	-	-	21	21	350%	
			CENRO Pagadian City	20	3			1	1	33%	
			CENRO Guipos	20	3			20	20	667%	

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				Zamboanga Sibugay	60	9	1	2	7	10	111%	
				CENRO Buug	20	3	1		1	2	67%	
				CENRO Ipil	20	3		2	1	3	100%	
				CENRO Zambo. City	20	3			5	5	167%	
	Forest tenure record assessed and											
	validated	(no)		Regional Total	180	27	-	9	32	41	152%	
				PENRO Norte	80	12			4	4	33%	
				PENRO Sur	40	6		5	21	26	433%	
				PENRO Sibugay	60	9		4	7	11	122%	
	Forest tenure record assessed, validated											
	and integrated	(no)		Regional Office	180	27				-		
2.2 Relocation and re-measurement of Forest Resource Assessment tracts												
	FRA tracts relocated and re-measured	(no)		Regional Total	9	2	-	-	-	-		
				Zamboanga del Norte	4	1				-		
				Zamboanga del Sur	2					-		- 2nd & 3rd quarter target - to be accomplish by CENRO Pagadian
				Zamboanga Sibugay	3	1				-		
2.3 Conduct of Socio- Economic and Environmental Impact Study in CBFMA areas	SEE Impact Study report validated and endorsed to CO	(no)		Regional Office	1							-4th quarter target
2.4 Forest products utilization and price monitoring												
- Price monitoring of forest products	Price data gathered, processed, summarized and submitted to PENRO monthly	(no)		Regional Total	108	27	2	11	10	23	85%	
				Zamboanga del Norte	48	12	1	6	5	12	100%	
				CENRO Dapitan City	12	3		2	1	3	100%	

								Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
					1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
			CENRO Dipolog City	12	3		1	2	3	100%	
			CENRO Liloy	12	3	1	1	1	3	100%	
			CENRO Siocon	12	3		2	1	3	100%	
			Zamboanga del Sur	24	6	-	-	2	2	33%	
			CENRO Pagadian	12	3			1	1	33%	
			CENRO Guipos	12	3			1	1	33%	
			Zamboanga Sibugay	36	9	1	5	3	9	100%	
			CENRO Buug	12	3	1		1	2	67%	
			CENRO Ipil	12	3		2	1	3	100%	
			CENRO Zamboanga City	12	3		3	1	4	133%	

									Accomp	olishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
B. Forestry Extension and Education												
3.1 Documantation of good CBFM practices	Good practices, packaged and disseminated	(no)		Regional Office	1	1				-		- On-going evaluation assessment of Pos performance based criterias.
3.2 Establishing partnership and collaboration with stakeholders (e.g. MFPC, NCI, POs, etc.)	Group created/strengthened and MOA resolution signed	(no)		Regional Total	40	40	-	17	3	20	50%	
				Regional Office	2	2			1	1	50%	
				Zamboanga del Norte	10	10				-		
				Zamboanga del Sur	13	13		17		17	131%	
				Zamboanga Sibugay	15	15			2	2	13%	
	SRPAO conducted	(no)		Regional Total	5	1	-	-	1	1	100%	-2nd quarter target
	Turtle Islands WS			Regional Office	1					_		-3rd quarter target
	Turto loidildo VVO			Zamboanga del Norte								-ord quarter target
	Selinog Island PLS			CENRO Dapitan City	1	1				_		
				Zamboanga del Sur	-							-2nd quarter target
	Mt. Timolan PL			PENRO Sur	1					_		
	Dumanquillas Bay PLS			CENRO Guipos	1					-		
				Zamboanga Sibugay								-2nd quarter target
	Pasonanca NP	1		CENRO Zamboanga City	1				1	1		-

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
MFO 2 - ECOSYSTEM MANAGEMENT SERVICES												
A.03.b Forest Development, Rehabilitation and Protection (Grassroots Participatory Budgeting)												
1. National Greening Program												
1.1 Seedling production/ procurement	Seedlings produced/procured	no		Regional Total	1,738,528	316,400	-	_	140,500	140,500	44%	
				Timber (fast-growing)	100,749	23,400	-	_	-	-		
				Timber (indigenous)	61,294		_	_	_	_		-2nd quarter target
				Coffee	74,580	2,500	_	_	-	_		. 1 3
				Cacao	15,664	2,500	-	-	-	-		
				Fruit Trees	18,000	-	-	-	-	-		-2nd quarter target
				Urban	6,074	-	-	-	-	-		-2nd quarter target
				Bamboo	12,000	-	-	-	-	-		-2nd quarter target
				Rubber (from seed)	252,757	61,150	-	-	40,500	40,500	66%	
				Rubber (budded)	292,075	86,850	-	-	-	-		
				Mangrove (propagules)	905,335	140,000	-	-	100,000	100,000	71%	

									Accomp	olishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				Zamboanga del Norte	463,500	145,000	-	-	-	-		
				Timber (fast-growing)	17,000	5,000	-	-	-	-		
				Coffee	13,250	2,500	-	-	-	-		
				Cacao	13,250	2,500	-	-	-	-		
				Rubber (from seed)	172,100	48,150	-	-	-	-		
				Rubber (budded)	247,900	86,850	-	-	-	-		
				CENRO Dapitan	15,000	7,500	-	-	-	-		
				Rubber (from seed)	8,750	4,500	-	-	-	-		
				Rubber (budded)	6,250	3,000	-	-	-	-		
				1st District								
				- Mutia	15,000	7,500	-	-	-	-		
				Rubber (from seed)	8,750	4,500				-		
				Rubber (budded)	6,250	3,000				-		
				CENRO Dipolog	173,500	-	-	-	-	-		-2nd quarter target
				Timber (fast-growing)	7,000	-	-	-	-	-		
				Coffee	8,250	-	-	-	-	-		
				Cacao	8,250	-	-	-	-	-		
				Rubber (from seed)	76,050	-	-	-	-	-		
				Rubber (budded)	73,950	-	-	-	-	-		
				2nd District								-2nd quarter target
				- Manuel Roxas	37,000	-	-	-	-	-		
				Rubber (from seed)	18,250							
				Rubber (budded)	18,750							
				- Manukan	45,500	-	-	-	-	-		
				Coffee	8,250							
				Cacao	8,250							
				Rubber (from seed)	11,800							
				Rubber (budded)	17,200							
				- Sindangan	62,500	-	-	-	-	-		
				Timber (fast-growing)	7,000							
				Rubber (from seed)	31,900							
				Rubber (budded)	23,600							
				- Siayan	28,500	-	-	-	-	-		
				Rubber (from seed)	14,100							
				Rubber (budded)	14,400							
				CENRO Liloy	275,000	137,500	-	-	-	-		
				Timber (fast-growing)	10,000	5,000	-	-	-	-		

								Accomp	olishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source Province/ Municipality	Annual Target				1st Quarter	Accomplishent		
					1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
			Coffee	5,000	2,500	-	-	-	-		
			Cacao	5,000	2,500	-	-	-	-		
			Rubber (from seed)	87,300	43,650	-	-	-	-		
			Rubber (budded)	167,700	83,850	-	-	-	-		
			3rd district								
			- Kalawit	95,000	47,500	-	-	-	-		
			Timber (fast-growing)	10,000	5,000						
			Coffee	5,000	2,500						
			Cacao	5,000	2,500						
			Rubber (from seed)	45,000	22,500						
			Rubber (budded)	30,000	15,000						
	·		- Labason	41,500	20,750	-	-	-	-		
			Rubber (from seed)	28,400	14,200						
	·		Rubber (budded)	13,100	6,550						

									Accomp	olishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				- Leon Postigo	28,500	14,250	-	-	-	- 11151		
				Rubber (from seed)	13,900	6,950						
				Rubber (budded)	14,600	7,300						
				- Tampilisan	110,000	55,000	-	-	-	-		
				Rubber (budded)	110,000	55,000						
				Zamboanga del Sur	862,028	171,400	-	-	-	-		
				Timber (fast-growing)	83,749	18,400	-	-	-	-		
				Timber (indigenous)	61,294	-	-	-	-	-		-2nd quarter target
				Coffee	61,330	-	-	-	-	-		-2nd quarter target
				Cacao	2,414	-	-	-	-	-		-2nd quarter target
				Fruit Trees	12,000	-	-	-	-	-		-2nd quarter target
				Urban	6,074	-	-	-	-	-		-2nd quarter target
				Rubber (from seed)	37,657	13,000	-	-	-	-		
				Rubber (budded)	14,675	-	-	-	-	-		-2nd quarter target
				Mangrove (propagules)	582,835	140,000	-	-	-	-		
				CENRO Pagadian	597,424	-	-	-	-	-		- activities are on-going
				Timber (fast-growing)	53,973	-	-	-	-	-		
				Timber (indigenous)	61,294	-	-	-	-	-		
				Coffee	58,916	-	-	-	-	-		
				Fruit Trees	12,000	-	-	-	-	-		
				Urban	6,074	-	-	-	-	-		
				Rubber (from seed)	17,657	-	-	-	-	-		
				Rubber (budded)	14,675	-	-	-	-	-		
				Mangrove (propagules)	372,835	-	-	-	-	-		
				1st District								2nd quarter target
				- Midsalip	12,000	_		_	_	_		-2nd quarter target
				Fruit Trees	12,000	-		-	_	-		
				. 7410 11000	12,000							
				- Labangan	99,165	-	_	_	_	_		-2nd quarter target
				Timber (fast-growing)	3,500	_			_			2.10 quartor target
				Mangrove (propagules)	95,665							
				a.ig. 0.10 (propagaios)	00,000							
				- Ramon Magsaysay	25,000	-	_	-	_	_		-2nd quarter target
				Timber (fast-growing)	7,500							
				Timber (indigenous)	17,500							
+				(g,	,							
				- Tambulig	303,759	-		_	_	_		-2nd quarter target

									Accom	plishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				Timber (fast-growing)	615					70131		
				Timber (indigenous)	1,436							
				Coffee	8,206							
				Urban	6,074							
				Rubber (from seed)	5,129							
				Rubber (budded)	5,129							
				Mangrove (propagules)	277,170							
				- Sominot	157,500	-	-	-	-	-		
				Timber (fast-growing)	42,358							
				Timber (indigenous)	42,358							
				Coffee	50,710							
				Rubber (from seed)	12,528							
				Rubber (budded)	9,546							

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				CENRO Guipos	264,604	171,400	-	-	-	- 41151		
				Timber (fast-growing)	29,776	18,400	-	-	-	-		
				Coffee	2,414	-	-	-	-	-		-2nd quarter target
				Cacao	2,414	-	-	-	-	-		-2nd quarter target
				Rubber (from seed)	20,000	13,000	-	-	-	-		
				Mangrove (Propagules)	210,000	140,000	-	-	-	-		
				2nd District								
				- Bayog	34,604	19,400	-	-	-	-		-IEC was already conducted wit concerned LGUs and stakehold
				Timber (fast-growing)	9,776	6,400						
				Coffee	2,414	,						-2nd quarter target
				Cacao	2,414							-2nd quarter target
				Rubber (from seed)	20,000	13,000						
				- Vincenzo Sagun	20,000	12,000	-	-	-	-		
				Timber (fast-growing)	20,000	12,000						
				- Lapuyan	210,000	140,000	-	-	-	-		
				Mangrove (Propagules)	210,000	140,000						
				Zamboanga Sibugay	413,000	-	-	-	140,500	140,500		-2nd quarter target
				Fruit Trees	6,000			-	-	-		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
				Bamboo	12,000	-	-	-	-	-		
				Rubber (from seed)	43,000	-	-	-	40,500	40,500		
				Rubber (budded)	29,500	-	-	-	-	-		
				Mangrove (propagules)	322,500	-	-	-	100,000	100,000		
				CENRO Buug	96,000							
				Bamboo	6,000	-	-	-	-	-		
				Mangrove (propagules)	90,000	-	-	-	-	-		
				wangrove (propagules)	30,000	-	<u> </u>	-	-	-		
				1st district								
				- Mabuhay	90,000	-	-	-	-	-		
				Mangrove (propagules)	90,000					-		
				- Diplahan	6,000	-		-	_	-		
				Bamboo	6,000	-	_		_	-		
					2,220							
				CENRO Ipil	69,500	-	-	-	25,500	25,500		
				Fruit Trees	6,000	-	-	-	-	-		

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	ccomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				Bamboo	6,000	-	-	-	-	-		
				Rubber (from seed)	28,000	-	-	-	25,500	25,500		
				Rubber (budded)	29,500	-	-	-	-	-		
				2nd District								
				- Roseller T. Lim	12,000	-	-	-	-	-		
				Fruit Trees	6,000							
				Bamboo	6,000							
				- Titay	47,500	-	-	-	25,500	25,500		
				Rubber (from seed)	28,000				25,500	25,500		
				Rubber (budded)	19,500		•					
				- Siay	10,000	-	-	-	-	-		
				Rubber (budded)	10,000							

									Accompl	ishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	ccomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				CENRO Zamboanga City	247,500	-	-	-	115,000	115,000		
				Rubber (from seed)	15,000	-	-	-	15,000	15,000		
				Mangrove (propagules)	232,500	-	-	-	100,000	100,000		
				- District 1	247,500	_	-	-	115,000	115,000		
				- District 1	247,500	-	-	-	115,000	115,000		
				Rubber (from seed)	15,000				15,000	15,000		
				rasse (nem sees)	10,000				10,000	.0,000		
				- Zamboanga City								
				Mangrove (propagules)	232,500				100,000	100,000		
1.2 Plantation establishment												
1.2.1 Social mobilization	Area planted	ha		Regional Total	2,165	-	-	-	40	40		-3rd & 4th quarter targetmeeting and orientations with the f LGUs and other stakeholders a. Ramon Magsaysay b. Tambulig c. Labangan
				Zamboanga del Norte	927	-	-	_	-	-		
				Zamboanga der Norte	JEI							
				CENRO Dapitan	30	_	_	-	_	-		
				1st District								
				- Mutia	30					-		
				Rubber (from seed)	18					-		
				Rubber (budded)	12					-		
				CENRO Dipolog	347	-	-	-	-	-		
				2nd District								
				- Manuel Roxas	74	-	-	-	-	-		
				Rubber (from seed)	37					-		
				Rubber (budded)	37					-		
				- Manukan Coffee	91 17	-	-	-	-	-		
				Cacao	16					-		
				Rubber (from seed)	24					-		
				Rubber (budded)	34					-		
				- Sindangan	125	-	-	-	_	-		
				Timber (fast-growing)	14					-		
				Rubber (from seed)	64					-		
				Rubber (budded)	47					-		
				- Siayan	57		_	-		-		

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				Rubber (from seed)	28					-		
				Rubber (budded)	29							
				CENRO Liloy	550	-	-	-	-	-		
				3rd district								
				- kalawit	190	-	-	-	-	-		
				Timber (fast-growing)	20					-		
				Coffee	10					-		
				Cacao	10					-		
				Rubber (from seed)	90					-		
				Rubber (budded)	60					-		
				- Labason	83	-	-	-	-	-		
				Rubber (from seed)	57					-		
				Rubber (budded)	26					-		
				- Leon Postigo	57	-	-	-	-	-		
				Rubber (from seed)	28					-		
				Rubber (budded)	29					-		
				- Tampilisan	220	-	-	-	-	-		
				Rubber (budded)	220					-		
				7 1 110	074							
				Zamboanga del Sur	874	-	-	-	-	-		
				OFNEO Paradias	627							
				CENRO Pagadian 1st District	637	-	-	-	-	-		
				- Midsalip	60	-	-	-	-	-		
				Fruit Trees	60	-	-	-	-	-		
				riuit irees	60					-		
				- Labangan	45	-	_	_	-	_		
				Timber (fast-growing)	7	-	-	-	-	-		
				Mangrove (propagules)	38					-		
				- Ramon Magsaysay	50	-	_	_	-	-		
				Timber (fast-growing)	15	-	-	-	-	-		
				Timber (indigenous)	35					-		
				- Tambulig	167	-	-	_	-	-		
				Timber (fast-growing)	1 1	-	-	-	_	-		
				Timber (indigenous)	3					-		
				Coffee	17					_		
				Urban	15					-		
				Rubber (from seed)	10					_		
				Rubber (budded)	10					-		
				Mangrove (propagules)	111					-		
				- Sominot	315							

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A			
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				Timber (fast-growing)	85							
				Timber (indigenous)	85					-		
				Coffee	101					-		
				Rubber (from seed)	25					-		
				Rubber (budded)	19					-		
				CENRO Guipos	237	-	-	-	-	-		-3rd & 4th quarter target
				2nd District								
				- Bayog	69	-	-	-	-	-		
				Timber (fast-growing)	19					-		
				Coffee	5					-		
				Cacao	5					-		
				Rubber (from seed)	40					-		
				- Vincenzo Sagun	84	-		-	-	-		
				Timber (fast-growing)	84					-		
				- Lapuyan	84	-		-	-	-		
				Mangrove (propagules)	84					-		
				Zamboanga Sibugay	364	-	-	-	40	40		
				CENRO Buug	66	_	-	-	_	-		
				1st district								
				- Mabuhay	36	-	-	_	-	-		
				Mangrove (propagules)	36							
				- Diplahan	30	-		-	-	-		
				Bamboo	30							
				CENRO Ipil	175	-	•	-	-	-		
				2nd District								
				- Roseller T. Lim	60	-	-	-	-	-		
				Fruit Trees	30							
				Bamboo	30							

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	ccomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				- Titay	95	-	-	-	-	-		
				Rubber (from seed)	56							
				Rubber (budded)	39							
				- Siay	20	-	-	-	•	-		
				Rubber (budded)	20							
				CENRO Zamboanga City	123	-	-	-	40	40		
				1st District	123	-	-	-	40	40		
				- Isabela City	30	-	-	-	-	-		
				Rubber (from seed)	30				40	40		
				- Zamboanga City Mangrove (propagules)	93 93	-	-	-	40 40	40 40		
				iviarigrove (propagules)	93				40	40		
1.3 Maintenance and Protection	Area maintained (ha)			Regional Total	2,121	_	_	_	_	_		-3rd & 4th quarter target
	7 Tod Manianiou (Na)			Zamboanga del Norte	927	_	_	-	-	_		ord a ran quartor target
				CENRO Dapitan	02.							
				1st District	30	-		-	-	-		
				- Mutia	30							
				CENRO Dipolog								
				2nd District	347	-	-	-		-		
				- Manuel Roxas	74					-		
				- Manukan	91					-		
				- Sindangan	125					-		
				- Siayan	57					-		
				CENRO Liloy								
				3rd District	550	-	-	-	-	-		
				- kalawit	190					-		
				- Labason	83					-		
				- Leon Postigo	57					-		
				- Tampilisan	220					-		
				Zambaansa dal Con	000							
				Zamboanga del Sur	830	-	-	-	-	-		
				CENRO Pagadian								
				1st District	637	_		_	-	-		
				- Midsalip	60	-	-	-	-	-		
				- Ivilusalip - Labangan	45					-		
				- Ramon Magsaysay	50					-		
				- Tambulig	167					-		

								Accomp	olishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
					1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
			- Sominot	315							
			CENRO Guipos								
			2nd District	193		-	-	-	-		
			- Bayog	69					-		
			- Vincenzo Sagun	40					-		
			- Lapuyan	84					-		
			Zamboanga Sibugay	364	-	-	-	-	-		
			CENRO Buug								
			1st district	66	-	-	-	-	-		
	·		- Mabuhay	36					-		
			- Diplahan	30					-		
			CENRO Ipil								

									Accomp	olishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				2nd District	175	-	•	-	-	-		
				- Roseller T. Lim	60					-		
				- Titay	95					-		
				- Siay	20					-		
				CENRO Zamboanga City								
				1st District	123	-	•	-	-	-		
				- Isabela City	30					-		
				- Zamboanga City	93					-		

									Accompl	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	ccomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar 2015)	%	Remarks
MFO 2 - ECOSYSTEM MANAGEMENT SERVICES										2013		
a.03.b Forest Development, Rehabilitation and Protection												
. National Greening Program												
1.1 Seedling production/ rocurement	Seedlings produced/procured	no		Regional Total	12,488,544	2,956,100	22,000	2,006,300	316,515	2,344,815	79%	
				Timber (fast-growing)	460,666	210,742	-	-	-	-		
				Timber (indigenous)	77,679	- 66 300	-	-	-	-		-2nd quarter target
				Coffee Cacao	667,967 497,914	66,300 21,500	12,000	63,000	-	75,000	349%	
				Fruit Trees	101,361	21,900	12,000	-	17,500	17,500	34370	
				Urban	6,074	-		-	-	-		-2nd quarter target
				Rattan	25,000	-		_	_	-		-2nd quarter target
				Bamboo	12,000	-	_	_	_	-		-2nd quarter target
				Rubber (from seed)	4,889,234	1,672,147	10,000	60,000	50,000	120,000	7%	. η .
				Rubber (budded)	3,590,714	662,111	-	250,000	15,358	265,358	40%	
				Mangrove (propagules)	2,159,935	301,400	-	-	100,000	100,000		
				Zamboanga del Norte	5,512,000	2,042,500	22,000	1,165,800	133,657	1,321,457	65%	
				Timber (fast-growing)	109,500	37,250	-	-				
				Coffee	174,500	17,500	-	-	-	•		
				Cacao	257,500	21,500	12,000	-	-	12,000	56%	
				Rubber (from seed)	3,571,635	1,411,567	10,000	-	-	10,000	1%	
				Rubber (budded)	1,398,865	554,683	-	-	-	-		
				CENRO Dapitan	1,363,500	681,750	-	-	340.875	340.875	0%	-1st & 2nd quarter target
				Rubber (from seed)	827,435	413,717	-	-	-			
				Rubber (budded)	536,065	268,033	-	-	-	-		
				1st District								
				- Sergio Osmeña	1,046,500	523,250	_	_	_			
				Rubber (from seed)	580,000	290,000	ř	-	-	-		
	1			Rubber (budded)	466,500	233,250				_		
				- Piñan	158,500	79,250	-	-	-	-		
				Rubber (from seed)	120,467	60,233				-		
				Rubber (budded)	38,033	19,017				-		
				- Mutia	158,500	79,250	_	_	_	-		
	+			Rubber (from seed)	126,968	63,484						

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	ccomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar 2015)	%	Remarks
				Rubber (budded)	31,532	15,766				-		
				CENRO Dipolog	1,427,000	-	22,000	31,000	36,000	89,000		- 2nd quarter target
				Timber (fast-growing)	35,000	-	-	-	-	-		
				Coffee	139,500	-	-	-	-	-		
				Cacao	214,500	-	12,000	-	-	12,000		
				Rubber (from seed)	748,500	-	10,000	-	-	10,000		
				Rubber (budded)	289,500	-	-	-	-	-		
				2nd District								
				- Katipunan	190,500	-	10,000	-	-	10,000		
				Timber (fast-growing)	5,000					-		
				Coffee	15,500					-		
				Cacao	20,000					-		
				Rubber (from seed)	115,000		10,000			10,000		
				Rubber (budded)	35,000					-		
				- Manuel Roxas	317,000	-	-	-	-	-		
				Timber (fast-growing)	6,500					-		
				Coffee	33,500					-		
				Cacao	47,000					-		
				Rubber (from seed)	205,000					-		
				Rubber (budded)	25,000					-		
				- Manukan	158,500	-	-	-	-	-		
				Timber (fast-growing)	5,000					-		
				Coffee	14,500					-		
				Cacao	16,000					-		
				Rubber (from seed)	98,000					-		
				Rubber (budded)	25,000					-		
				- Jose Dalman	127,000	-	-	-	-	-		
				Timber (fast-growing)	5,000					-		
				Coffee	11,000					-		
				Cacao	20,000					-		
				Rubber (from seed)	56,000					-		
				Rubber (budded)	35,000					-		
				- Sindangan	317,000	-	12,000	-	-	12,000		
				Timber (fast-growing)	7,000					-		
				Coffee	31,500					-		
				Cacao	57,000		12,000			12,000		
				Rubber (from seed)	124,000					-		
				Rubber (budded)	97,500					-		
				- Siayan	317,000	-	-	-	-	-		
				Timber (fast-growing)	6,500					-		
				Coffee	33,500					-		

								Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source Province/ Municipality	Annual Target				1st Quarter A	ccomplishent		
					1st Quarter Target	January	February	March	nt (Jan-Mar 2015)	%	Remarks
			Cacao	54,500					-		
			Rubber (from seed)	150,500					-		
			Rubber (budded)	72,000					-		
			CENRO Liloy	977,500	488,750	-	-	97,316	97,316	20%	
			Timber (fast-growing)	74,500	37,250	-	-	-	-		
			Coffee	35,000	17,500	-	-	-	-		
			Cacao	43,000	21,500	-	-	-	-		
			Rubber (from seed)	494,200	247,100	-	-	-	-		
			Rubber (budded)	330,800	165,400	-	-	•	-		
			3rd district								
			- Kalawit	119,000	59,500	-	-	-	-		
			Timber (fast-growing)	10,000	5,000				-		
			Coffee	5,000	2,500				-		
			Cacao	5,000	2,500				-		
			Rubber (from seed)	66,000	33,000				-		·
			Rubber (budded)	33,000	16,500				-		
			- Labason	95,500	47,750	-	-	-	-		
			Rubber (from seed)	65,500	32,750				-		
			Rubber (budded)	30,000	15,000				-		

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A			
						1st Quarter Target	January	February	March	nt (Jan-Mar 2015)	%	Remarks
				- Leon Postigo	351,500	175,750	-	-	-	-		
				Timber (fast-growing)	34,000	17,000				-		
				Coffee	17,500	8,750				-		
				Cacao	18,000	9,000				-		
				Rubber (from seed)	182,000	91,000				-		
				Rubber (budded)	100,000	50,000				-		
				- Tampilisan	110,000	55,000	-	-	-	-		
				Rubber (budded)	110,000	55,000				-		
				- Gutalac	127,000	63,500	-	-	-	-		
				Timber (fast-growing)	12,500	6,250				-		
				Coffee	5,000	2,500				-		
				Cacao	12,500	6,250				-		
				Rubber (from seed)	69,200	34,600				-		
				Rubber (budded)	27,800	13,900				-		
				- Godod	174,500	87,250	-	-	-	-		
				Timber (fast-growing)	18,000	9,000				-		
				Coffee	7,500	3,750				-		
				Cacao	7,500	3,750				-		
				Rubber (from seed)	111,500	55,750				-		
				Rubber (budded)	30,000	15,000				-		
				CENRO Siocon	1,744,000	872,000	-	1,134,800	-	1,134,800	130%	
				Rubber (from seed)	1,501,500	750,750	-	-	-	-		
				Rubber (budded)	242,500	121,250	-	-	-	-		
				3rd District								
				- Sibuco	459,500	229,750	-	-	-	-		
				Rubber (from seed)	459,500	229,750				-		
				- Baliguian	793,000	396,500	-	-	-	-		
				Rubber (from seed)	550,500	275,250				-		
				Rubber (budded)	242,500	121,250				-		
				- Sirawai	491,500	245,750	-	-	-	-		
				Rubber (from seed)	491,500	245,750				-		
				Zamboanga del Sur	2,699,044	913,600	-	-	-	-		
				Timber (fast-growing)	351,166	173,492	-	-	-	-		
				Timber (indigenous)	77,679	-	-	-	-	-		- 2nd quarter target
				Coffee	393,467	48,800	-	-	-	-		
				Cacao	2,414	-	-	-	-	-		- 2nd quarter target
				Fruit Trees	75,361	21,900	-	-	-	-		
				Urban	6,074	-	-	-	-	-		- 2nd quarter target

								Accomp	olishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
					1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
			Rubber (from seed)	633,949	260,580	-	-	-	-		
			Rubber (budded)	333,999	107,428	-	-	-	-		
			Mangrove (propagules)	824,935	301,400	-	-	-	-		
			CENRO Pagadian	1,312,341	-	-	-	-	-		-Preparatory activities are on-going - 2nd quarter target
			Timber (fast-growing)	86,809	-	-	-	-	-		
			Timber (indigenous)	77,679	-	-	-	-	-		
			Coffee	315,403	-	-	-	-	-		
			Fruit Trees	41,341	-	-	-	-	-		
			Urban	6,074	-	-	-	-	-		
			Rubber (from seed)	239,941	-	-	-	-	-		
			Rubber (budded)	172,259	-	-	-	-	-		
			Mangrove (propagules)	372,835	-	-	-	-	-		

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				1st District						20130		
				- Midsalip	231,322	-	-	-	-	-		-2nd quarter target
				Timber (fast-growing)	9,869					-		
				Timber (indigenous)	4,935					-		
				Coffee	98,687					-		
				Fruit Trees	21,119					-		
				Rubber (from seed)	76,056					-		
				Rubber (budded)	20,656					-		
				- Pagadian City	79,195	-	-	-	-	-		- 2nd quarter target
				Timber (fast-growing)	8,641					-		
				Timber (indigenous)	2,433					-		
				Coffee	24,329					-		
				Fruit Trees	3,244					-		
				Rubber (from seed)	20,274					-		
				Rubber (budded)	20,274					-		
				- Labangan	167,946	-	-	-	-	-		-2nd quarter target
				Timber (fast-growing)	4,252					-		
				Timber (indigenous)	1,889					-		
				Coffee	23,622					-		
				Fruit Trees	4,724					-		
				Rubber (from seed)	18,897					-		
				Rubber (budded)	18,897					-		
				Mangrove (propagules)	95,665					-		
				- Dumingag	272,734	-	-	-	-	-		-2nd quarter target
				Timber (fast-growing)	9,766					-		
				Timber (indigenous)	4,589					-		
				Coffee	71,772					-		
				Fruit Trees	7,177					-		
				Rubber (from seed)	94,365					-		
				Rubber (budded)	85,065					-		
				- Mahayag	74,885	-	-	-	-	-		-2nd quarter target
				Timber (fast-growing)	3,808					-		
				Timber (indigenous)	2,539					-		
				Coffee	38,077					-		
				Fruit Trees	5,077					-		
				Rubber (from seed)	12,692					-		
				Rubber (budded)	12,692					-		
				- Ramon Magsaysay	25,000	-	-	-	-	-		-2nd quarter target
				Timber (fast-growing)	7,500					-		
				Timber (indigenous)	17,500					-		
				- Tambulig	303,759	-	-	-	-	-		-2nd quarter target

								Accomp	blishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
					1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
			Timber (fast-growing)	615					-		
			Timber (indigenous)	1,436					-		
			Coffee	8,206					-		
			Urban	6,074					-		
			Rubber (from seed)	5,129					-		
			Rubber (budded)	5,129					-		
			Mangrove (propagules)	277,170					-		
			- Sominot	157,500	-	-	-	-	-		-2nd quarter target
			Timber (fast-growing)	42,358					-		
			Timber (indigenous)	42,358					-		
			Coffee	50,710					-		
			Rubber (from seed)	12,528					-		
			Rubber (budded)	9,546					-		

									Accomp	olishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				CENRO Guipos	1,386,703	913,600	-	-	-			-on- bidding process thru Philgeps
				Timber (fast-growing)	264,357	173,492	-	-	-	-		
				Coffee	78,064	48,800	-	-	-	-		
				Cacao	2,414	-	-	-	-	-		-2nd quarter target
				Fruit Trees	34,020	21,900	-	-	-	-		
				Rubber (from seed)	394,008	260,580	-	-	-	-		
				Rubber (budded)	161,740	107,428	-	-	-	-		
				Mangrove (Propagules)	452,100	301,400	-	-	-	-		
				2nd District								
				- San Pablo	287,680	191,600		_	-	_		
				Timber (fast-growing)	29,440	19,492				_		
				Rubber (budded)	53,640	35,708				-		
				Mangrove (Propagules)	204,600	136,400				-		
				- Bayog	107,552	68,200		-	-	-		
				Timber (fast-growing)	9,776	6,400				-		
				Coffee	2,414	,				-		-2nd quarter target
				Cacao	2,414					-		-2nd quarter target
				Fruit Trees	10,864	7,200				-		
				Rubber (from seed)	82,084	54,600				-		
				- Tigbao	64,666	42,000	-	-	-	-		
				Timber (fast-growing)	26,075	17,000				-		
				Fruit Trees	6,556	4,000				-		
				Rubber (from seed)	32,035	21,000				-		
				- Kumalarang	74,500	48,900	-	-	-	-		
				Timber (fast-growing)	22,350	14,900				-		
				Rubber (from seed)	52,150	34,000				-		
				- Guipos	84,500	56,000	-	-	-	-		
				Timber (fast-growing)	35,000	23,000				-		
				Coffee	9,900	6,600				-		
				Rubber (from seed)	39,600	26,400				-		
				- Dumalinao	74,500	49,400	-	-	-	-		
				Timber (fast-growing)	37,250	24,800				-		
				Coffee	7,450	4,800				-		
				Rubber (from seed)	29,800	19,800				-	-	
				- Pitogo	24,500	16,200	-	-	-	-		
				Timber (fast-growing)	14,700	9,800				-		
				Coffee	9,800	6,400				-		
				- Lakewood	123,705	82,000	-	-	-	-		
				Timber (fast-growing)	40,766	27,000				-		
				Rubber (from seed)	82,939	55,000				-		

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				- Vincenzo Sagun	20,000	12,000	-	-	-	-		
				Timber (fast-growing)	20,000	12,000				-		
				- Lapuyan	217,000	144,600	-	-	-	-		
				Timber (fast-growing)	7,000	4,600				-		
				Mangrove (Propagules)	210,000	140,000				-		
				- Tabina	67,300	44,200	-	-	-	-		
				Coffee	12,500	8,000				-		
				Fruit Trees	4,800	3,200				-		
				Rubber (from seed)	21,700	14,480				-		
				Rubber (budded)	28,300	18,520				-		
				- Dimataling	37,500	25,000	-	-	-	-		
				Mangrove (propagules)	37,500	25,000				-		
				- San Miguel	91,500	60,000	-	-	-	-		
				Coffee	20,000	13,000				-		
				Fruit Trees	5,000	3,000				-		
				Rubber (from seed)	36,500	24,000				-		
				Rubber (budded)	30,000	20,000				-		
				- Dinas	111,800	73,500	-	-	-	-		
				Timber (fast-growing)	22,000	14,500				-		
				Coffee	16,000	10,000				-		
				Fruit Trees	6,800	4,500				-		
				Rubber (from seed)	17,200	11,300				-		
				Rubber (budded)	49,800	33,200				-		
				Zamboanga Sibugay	4,277,500	-	-	840,500	182,858	1,023,358		-2nd quarter target
				Coffee	100,000	-	-	-	-	-		
				Cacao	238,000	-	-	63,000	-	63,000		
				Fruit Trees	26,000	-	-	-	17,500	17,500		
				Rattan	25,000	-	-	-	-	-		
				Bamboo	12,000	-	-	-	-	-		
				Rubber (from seed)	683,650	-	-	60,000	50,000	110,000		
				Rubber (budded)	1,857,850	-	-	250,000	15,358	265,358		
				Mangrove (propagules)	1,335,000	-	-	-	100,000	100,000		
				CENRO Buug	1,479,000	-	-	-	-	-		- 2nd quarter target
				Coffee	100,000	-	-	-	-	-		
				Cacao	100,000	-	-	-	-	-		
				Bamboo	6,000	-	-	-	-	-		
				Rubber (from seed)	242,000	-	-	-	-	-		
				Rubber (budded)	498,500	-	-	-	-	-		
				Mangrove (propagules)	532,500	-	-	-	-	-		
				3 11 3 3 3 7	,							

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				1st district								
				- Malangas	190,000	-	-	-	-	-		
				Coffee	20,000					-		
				Cacao	20,000					-		
				Rubber (from seed)	49,500					-		
				Rubber (budded)	100,500					-		
				- Alicia	190,000	-	-	-	-	-		
				Coffee	20,000					-		
				Cacao	20,000					-		
				Rubber (from seed)	49,500					-		
				Rubber (budded)	100,500					-		
				- Imelda	100,000	-	-	-	-	-		
				Rubber (from seed)	33,000					-		
				Rubber (budded)	67,000					-		
				- Payao	467,500	-	-	-	-	-		
				Coffee	20,000					-		
				Cacao	20,000					-		
				Rubber (from seed)	49,500					-		
				Rubber (budded)	100,500					-		
				Mangrove (propagules)	277,500					-		
				- Mabuhay	90,000	-	-	-	-	-		
				Mangrove (propagules)	90,000					-		
				- Talusan	62,500	-	-	-	-	-		
				Mangrove (propagules)	62,500					-		
				- Olutanga	102,500	-	-	-	-	-		
				Mangrove (propagules)	102,500					-		
				- Buug	95,500	-	-	-	-	-		
				Coffee	20,000					-		
				Cacao	20,000					-		
				Rubber (from seed)	16,000					-		
				Rubber (budded)	39,500					-		

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				- Diplahan	181,000	-	-	-	-	-		
				Coffee	20,000					-		
				Cacao	20,000					-		
				Bamboo	6,000					-		
				Rubber (from seed)	44,500					-		
				Rubber (budded)	90,500					-		
										-		
				CENRO Ipil	1,555,500	-	-	467,500	-	467,500		- 2nd quarter target
				Fruit Trees	6,000	-	-	-	-	-		
				Bamboo	6,000	-	-	,	-	-		
				Rubber (from seed)	208,950	-	-	-	-	-		
				Rubber (budded)	764,550	-	-	-	-	-		
				Mangrove (propagules)	570,000	-	-	-	-	-		
				2nd District								
				- Roseller T. Lim	177,500	-	-	-	-	-		
				Fruit Trees	6,000					-		
				Bamboo	6,000					-		
				Rubber (budded)	115,500					-		
				Mangrove (propagules)	50,000					-		
				- Naga	209,000	-	-	-	-	-		
				Rubber (from seed)	20,475					-		
				Rubber (budded)	63,525					-		
				Mangrove (propagules)	125,000					-		
				- Tungawan	330,500	-	-	-	-	-		
				Rubber (from seed)	47,500					-		
				Rubber (budded)	158,000					-		
				Mangrove (propagules)	125,000					-		
				- Titay	145,500	-	-	-	-	-		
				Rubber (from seed)	28,000					-		
				Rubber (budded)	117,500					-		
				- Siay	156,000	-	-	-	-	-		
				Rubber (budded)	31,000					-		
				Mangrove (propagules)	125,000					-		
				- Kabasalan	461,000	-	-	-	-	-		
				Rubber (from seed)	101,500					-		
	<u> </u>			Rubber (budded)	234,500					-		
				Mangrove (propagules)	125,000					-		
				- Ipil	76,000	-	-	-	-	-		
				Rubber (from seed)	11,475					-		
				Rubber (budded)	44,525					-		

								Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source Province/ Municipality	Annual Target				1st Quarter A	ccomplishent		
					1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
			Mangrove (propagules)	20,000					-		
			CENRO Zamboanga City	1,243,000	-	-	373,000	182,858	555,858		- 2nd quarter target
			Cacao	138,000	-	-	63,000	-	63,000		
			Fruit Trees	20,000	-	-	-	17,500	17,500		
			Rattan	25,000		-	-	-	-		
			Rubber (from seed)	232,700		-	60,000	50,000	110,000		
			Rubber (budded)	594,800		-	250,000	15,358	265,358		
			Mangrove (propagules)	232,500			-	100,000	100,000		
	•		- District 1	750,500	-	-	373,000	100,000	473,000		
			Cacao	63,000			63,000		63,000		
	·		Rubber (from seed)	117,000			60,000		60,000		
			Rubber (budded)	338,000			250,000		250,000		
			Mangrove (propagules)	232,500				100,000	100,000		

						Accomplishment							
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A				
						1st Quarter Target	January	February	March	nt (Jan-Mar 2015)	%	Remarks	
				- District 2	492,500	-	-	-	82,858	82,858			
				Cacao	75,000					-			
				Fruit Trees	20,000				17,500	17,500			
				Rattan	25,000					-			
				Rubber (from seed)	115,700				50,000	50,000			
_				Rubber (budded)	256,800				15,358	15,358			
1.2 Plantation establishment													
1.2.1 Social mobilization	Area planted	ha		Regional Total	21,864	-	-	-	40	40		-Preparatory activities are on-goir - 3rd & 4th quarter target	
				Timber (fast-growing)	920	-	-	-	-	-			
				Timber (indigenous)	156	-	-	-	,	-			
				Coffee	1,337	-	-	-	-	-			
				Cacao	996	-	-	-	-	-			
				Fruit Trees	507	-	-	-	-	-			
				Urban	15	-	-	-	-	-			
				Rattan	50	-	-	-	-	-			
				Bamboo	60	-	-	-	-	-			
				Rubber (from seed)	9,777		-	-		-			
				Rubber (budded)	7,182	-	-	-	•				
				Mangrove (propagules)	864	-	-	-	40	40			
				Zamboanga del Norte	11,024	-	-	-	-	-			
				Timber (fast-growing)	219	-	-	-	-	_			
				Coffee	349	_	-	-	-	-			
				Cacao	515	-	-	-	-	-			
				Rubber (from seed)	7,143	-	-	-	-	-			
				Rubber (budded)	2,798	-	-	-	-	-			
				CENRO Dapitan	2,727	-	-	-	-	-			
				Rubber (from seed)	1,655	-	-	-	-	-			
				Rubber (budded)	1,072	-	-	-	-	-			
				1st District									
				- Sergio Osmeña	2,093	-	-	-	-	-			
				Rubber (from seed)	1,160					-			
				Rubber (budded)	933					-			
				- Piñan	317	-	-	-	-	-			
	i i		I	Rubber (from seed)	241					-		1	
				Rubber (budded)	76					-			

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				Rubber (from seed)	254					-		
				Rubber (budded)	63					-		
				CENRO Dipolog	2,854	-	-	-	-	-		
				Timber (fast-growing)	70	-	-	-	-	-		
				Coffee	279	-	-	-	-	-		
				Cacao	429	-	-	-	-	-		
				Rubber (from seed)	1,497	-	-	-	-	-		
				Rubber (budded)	579	-	-	-	-	-		
				2nd District								
				- Katipunan	381	-	-	-	-	-		
				Timber (fast-growing)	10					-		
				Coffee	31					-		
				Cacao	40					-		
				Rubber (from seed)	230					-		
				Rubber (budded)	70					-		
				- Manuel Roxas	634	-	-	-	-	-		
				Timber (fast-growing)	13					-		
				Coffee	67					-		
				Cacao	94					-		
				Rubber (from seed)	410					-		
				Rubber (budded)	50					-		
				- Manukan	317	-	-	-	-	-		
				Timber (fast-growing)	10					-		
				Coffee	29					-		
				Cacao	32					-		
				Rubber (from seed)	196					-		
				Rubber (budded)	50					-		
				- Jose Dalman	254	-	-	-	-	-		
				Timber (fast-growing)	10					-		
				Coffee	22					-		
				Cacao	40					-		
				Rubber (from seed)	112					-		
				Rubber (budded)	70					-		
				- Sindangan	634	-	-	-	-	-		
				Timber (fast-growing)	14					-		
				Coffee	63					-		
				Cacao	114					-		
				Rubber (from seed)	248					-		
				Rubber (budded)	195					-		
				- Siayan	634	-	-	-	-	-		

									Accomp	olishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				Timber (fast-growing)	13					-		
				Coffee	67					-		
				Cacao	109					-		
				Rubber (from seed)	301					-		
				Rubber (budded)	144					-		
				CENRO Liloy	1,955	-	-	-	-	-		
				Timber (fast-growing)	149	-	-	-	-	-		
				Coffee	70	-	-	-	-	-		
				Cacao	86	-	-	-	-	-		
				Rubber (from seed)	988	-	-	-	-	-		
				Rubber (budded)	662	-	-	-	-	-		
				3rd district								
				- kalawit	238	-	-	-	-	-		
				Timber (fast-growing)	20					-		
				Coffee	10					-		
				Cacao	10					-		
				Rubber (from seed)	132					-		
				Rubber (budded)	66					-		
				- Labason	191	-	-	-	-	-		
				Rubber (from seed)	131					-		
				Rubber (budded)	60					-		
				- Leon Postigo	703	-	-	-	-	-		
				Timber (fast-growing)	68					-		
				Coffee	35					-		
				Cacao	36					-		
				Rubber (from seed)	364					-		
				Rubber (budded)	200					-		
				- Tampilisan	220	-	-	-	-	-		
				Rubber (budded)	220					-		

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				- Gutalac	254	-	-	-	-	-		
				Timber (fast-growing)	25					-		
				Coffee	10					-		
				Cacao	25					-		
				Rubber (from seed)	138					-		
				Rubber (budded)	56					-		
				- Godod	349	-	-	-	-	-		
				Timber (fast-growing)	36					-		
				Coffee	15					-		
				Cacao	15					-		
				Rubber (from seed)	223					-		
				Rubber (budded)	60					-		
				CENRO Siocon	3,488	-	-	-	-	-		
				Rubber (from seed)	3,003	-	-	-	-	-		
				Rubber (budded)	485	-	-	-	-	-		
				3rd District	-							
				- Sibuco	919	-	-	-	•	-		
				Rubber (from seed)	919					-		
				- Sirawai	983	-	-	-	•	-		
				Rubber (from seed)	983					-		
				- Baliguian	1,586	-	-	-	-	-		
				Rubber (from seed)	1,101					-		
				Rubber (budded)	485					-		
				Zamboanga del Sur	4,307	-	-	-	•	-		
				Timber (fast-growing)	701	-	-	-	-	-		
				Timber (indigenous)	156	-	-	-	•	-		
				Coffee	788	-	-	-	-	-		
				Cacao	5	-	-	-	-	-		
				Fruit Trees	377	-	-	-	•	-		
				Urban	15	-	-	-	-	-		
				Rubber (from seed)	1,267	-	-	-	-	-		
				Rubber (budded)	668	-	-	-	•	-		
				Mangrove (propagules)	330	-	-	-	-	-		
				CENRO Pagadian	2,155	-	-	-	-	-		
				Timber (fast-growing)	173	-	-	-	-	-		
	<u> </u>			Timber (indigenous)	156	-	-	-	-	-		
				Coffee	631	-	-	-	-	-		
				Fruit Trees	207	-	-	-		-		
				Urban	15	-	-	-	-	-		
				Rubber (from seed)	480	-	-	-	-	-		

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				Rubber (budded)	344	-	-	-	-	- 70151		
				Mangrove (propagules)	149	-	-	-	-	-		
				1st District	-	-	-	-	-			
				- Midsalip	526	-	-	-	-	-		
				Timber (fast-growing)	20					-		
				Timber (indigenous)	10					-		
				Coffee	197					-		
				Fruit Trees	106					-		
				Rubber (from seed)	152					-		
				Rubber (budded)	41					-		
				- Pagadian	168	-	-	-	-	-		
				Timber (fast-growing)	17					-		
				Timber (indigenous)	5					-		
				Coffee	48					-		
				Fruit Trees	16					-		
				Rubber (from seed)	41					-		
				Rubber (budded)	41					-		
				- Labangan	197	-	-	-	-	-		
				Timber (fast-growing)	8					-		
				Timber (indigenous)	4					-		
				Coffee	47					-		
				Fruit Trees	24					-		
				Rubber (from seed)	38					-		
				Rubber (budded)	38					-		
				Mangrove (propagules)	38					-		
				- Dumingag	567	-	-	-	-	-		
				Timber (fast-growing)	19					-		
				Timber (indigenous)	9					-		
				Coffee	144					-		
				Fruit Trees	36					-		
				Rubber (from seed)	189					-		
				Rubber (budded)	170					-		
				- Mahayag	165	-	-	-	-	-		
				Timber (fast-growing)	8					-		
				Timber (indigenous)	5					-		
				Coffee	77					-		
				Fruit Trees	25					-		
				Rubber (from seed)	25					-		
				Rubber (budded)	25					-		
				- Ramon Magsaysay	50	-	-	-	-	-		
				Timber (fast-growing)	15					-		
				Timber (indigenous)	35					-		

									Accomp	olishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				- Tambulig	167	-	-	-				
				Timber (fast-growing)	1					-		
				Timber (indigenous)	3					-		
				Coffee	17					-		
				Urban	15					-		
				Rubber (from seed)	10					-		
				Rubber (budded)	10					-		
				Mangrove (propagules)	111					-		
				- Sominot	315	-	-	-	-	-		
				Timber (fast-growing)	85					-		
				Timber (indigenous)	85					-		
				Coffee	101					-		
				Rubber (from seed)	25					-		
				Rubber (budded)	19					-		
				CENRO Guipos	2,152	-	-	-	-	-		-3rd & 4th quarter target
				Timber (fast-growing)	528	-	•	-	•	-		
				Coffee	157	-	-	-	-	-		
				Cacao	5	-	-	-	-	-		
				Fruit Trees	170	-	-	-	-	-		
				Rubber (from seed)	787	-	•	-	•	-		
				Rubber (budded)	324	-	-	-	-	-		
				Mangrove (Propagules)	181	-	•	-	•	-		
				2nd District								
				- San Pablo	248	-	-	-	-	-		
				Timber (fast-growing)	59					-		
				Rubber (budded)	107					-		
				Mangrove (Propagules)	82					-		
				- Bayog	248	-	•	-	•	-		
				Timber (fast-growing)	20					-		
				Coffee	5					-		
				Cacao	5					-		
				Fruit Trees	54					-		
				Rubber (from seed)	164					-		
				- Tigbao	149	-	-	-	-	-		
				Timber (fast-growing)	52					-		
				Fruit Trees	33					-		
				Rubber (from seed)	64					-		
				- Kumalarang	149	-	•	-	-	-		
				Timber (fast-growing)	45					-		
				Rubber (from seed)	104					-		
				- Guipos	169	-	-	-	-	-		

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A			
						1st Quarter Target	January	February	March	nt (Jan-Mar 2015)	%	Remarks
				Timber (fast-growing)	70					-		
				Coffee	20					-		
				Rubber (from seed)	79					-		
				- Dumalinao	149	-	-	-	-	-		
				Timber (fast-growing)	74					-		
				Coffee	15					-		
				Rubber (from seed)	60					-		
				- Pitogo	49	-	-	-	-	-		
				Timber (fast-growing)	29					-		
				Coffee	20					-		
				- Lakewood	247	-	-	-	-	-		
				Timber (fast-growing)	81					-		
				Rubber (from seed)	166					-		
				- Vincenzo Sagun	40	-	-	-	-	-		
				Timber (fast-growing)	40					-		
				- Lapuyan	98	-	-	-	-	-		
				Timber (fast-growing)	14					-		
				Mangrove (Propagules)	84					-		
				- Tabina	149	-	-	-	-	-		
				Coffee	25					-		
				Fruit Trees	24					-		
				Rubber (from seed)	43					-		
				Rubber (budded)	57					-		
				- Dimataling	15	-	-	-	-	-		
				Mangrove (propagules)	15					-		
				- San Miguel	198	-	-	-	-	-		
				Coffee	40					-		
				Fruit Trees	25					-		
				Rubber (from seed)	73					-		
				Rubber (budded)	60					-		
				- Dinas	244	-	-	-	-	-		
				Timber (fast-growing)	44					-		
				Coffee	32					-		
				Fruit Trees	34					-		
				Rubber (from seed)	34					-		
				Rubber (budded)	100					-		
				Zamboanga Sibugay	6,533	-	-	-	40	40		
				Coffee	200	-	-	-	-	-		
				Cacao	476	-	-	-	-	-		

								Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
					1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
			Fruit Trees	130	-	-	-	-	-		
			Rattan	50	-	-	-	-	-		
			Bamboo	60	-	-	-	-	-		
			Rubber (from seed)	1,367	-	-	-	-	-		
			Rubber (budded)	3,716	-	-	-	-	-		
			Mangrove (propagules)	534	-		-	40	40		

									Accomp	olishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				CENRO Buug	2,124	-	-	-	-	- 41151		
				Coffee	200	-	-	-	-	-		
				Cacao	200	-	-	-	-	-		
				Bamboo	30	-	-	-	-	-		
				Rubber (from seed)	484	-	-	-	-	-		
				Rubber (budded)	997	-	-	-				
				Mangrove (propagules)	213	-	-	-	•	-		
				1st district								
				- Malangas	380	-	-	-	•	-		
				Coffee	40					-		
				Cacao	40					-		
				Rubber (from seed)	99					-		
				Rubber (budded)	201							
				- Alicia	380	-	-	-	-	-		
				Coffee	40							
				Cacao	40							
				Rubber (from seed)	99					-		
				Rubber (budded)	201					-		
				- Imelda	200	-	-	-	-	-		
				Rubber (from seed)	66							
				Rubber (budded)	134							
				- Payao	491	-	-	-	-	-		
				Coffee	40					-		
				Cacao	40							
				Rubber (from seed)	99					-		
				Rubber (budded)	201					-		
				Mangrove (propagules)	111					-		
				- Mabuhay	36	-	-	-				
				Mangrove (propagules)	36					-		
				- Talusan	25	-	-	-				
				Mangrove (propagules)	25					-		
				- Olutanga	41	-	-	-	-	-		
				Mangrove (propagules)	41					-		
				- Buug	191	-	-	-		-		
				Coffee	40					-		
				Cacao	40					-		
				Rubber (from seed)	32					-		
				Rubber (budded)	79					-		
				- Diplahan	380	-	-	-		-		
				Coffee	40					-		
				Cacao	40				· · ·	-		

								Accomp	olishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
					1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
			Bamboo	30					-		
			Rubber (from seed)	89					-		
			Rubber (budded)	181					-		
			CENRO Ipil	2,235	-	-	-	-	-		
			Fruit Trees	30	-	-	-	-	-		
			Bamboo	30	-	-	-	-	-		
			Rubber (from seed)	418	-	-	-	-	-		
			Rubber (budded)	1,529	-	-	-	-	-		
			Mangrove (propagules)	228	-	-	-	-	-		
			2nd District								
			- Roseller T. Lim	311	-	-	-	-	-		
			Fruit Trees	30					-		
			Bamboo	30					-		
			Rubber (budded)	231					-		
			Mangrove (propagules)	20					-		

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	ccomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar 2015)	%	Remarks
				- Naga	218	-	-	-	-	-		
				Rubber (from seed)	41					-		
				Rubber (budded)	127							
				Mangrove (propagules)	50					-		
				- Tungawan	461	-	-	-	-	-		
				Rubber (from seed)	95					-		
				Rubber (budded)	316					-		
				Mangrove (propagules)	50					-		
				- Titay	291	-	-	-	-	-		
				Rubber (from seed)	56					-		
				Rubber (budded)	235					-		
				- Siay	112	-	-	-	-	-		
				Rubber (budded)	62					-		
				Mangrove (propagules)	50					-		
				- Kabasalan	722	-	-	-	-	-		
				Rubber (from seed)	203					-		
				Rubber (budded)	469					-		
				Mangrove (propagules)	50					-		
				1.7								
				- Ipil	120	-	-	-	-	-		
				Rubber (from seed)	23					-		
				Rubber (budded)	89					-		
				Mangrove (propagules)	8					-		
				051007 1 00								
				CENRO Zamboanga City	2,174	-	-	-	40	40		
				Cacao	276	-	-	-	-	-		
				Fruit Trees	100	-	-	-	-	-		
				Rattan	50	-	-	-	-	-		
				Rubber (from seed)	465	-	-	-	-	-		
				Rubber (budded)	1,190	-	-	-	-	-		
				Mangrove (propagules)	93	-	-	-	40	40		
				4.15:1:1								
				1st District	1,129	-	-	-	40	40		
				Cacao	126					-		
				Rubber (from seed)	234					-		
				Rubber (budded)	676					-		
				Mangrove (propagules)	93				40	40		
				2nd District	1,045	-	-	-	-	-		
				Cacao	150					-		
				Fruit Trees	100					-		
				Rattan	50					-		

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	ccomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				Rubber (from seed)	231	Ū				- 70151		
				Rubber (budded)	514					-		
	IFO			Regional Total	04.004	04.004	000	0.050	5.004.50	44.000.50	68%	
	- IEC			Regional Total	21,864	21,864	229	9,050	5,684.50	14,963.50	00%	
				Zamboanga del Norte	11,024	11,024	-	4,805	1,554	6,359	58%	
				CENRO Dapitan	2,727	2,727		1,027	736	1,763	65%	- IEC activity on-going scheduled of late 2nd quarter and still waiting for the release of mobilization fund.
				CENRO Dipolog	2,854	2,854				-		
				CENRO Liloy	1,955	1,955		290	817.50	1,107.50	57%	
				CENRO Siocon	3,488	3,488		3,488		3,488		-on-gong IEC & Implementation of FMB Bulletin No. 6
				Zamboanga del Sur	4,307	4,307	-	1,000	3,307	4,307	100%	
				CENRO Pagadian	2,155	2,155			2,155	2,155	100%	
				CENRO Guipos	2,152	2,152		1,000	1,152	2,152	100%	
				Zamboanga Sibugay	6,533	6,533	229	3,245	824	4,298	66%	
				CENRO Buug	2,124	2,124	223	1,300	824	2,124	100%	
				CENRO Ipil	2,235	2,235		1,000	ULT		10070	
				CENRO Zamboanga City	2,174	2,174	229	1,945		2,174	100%	
	- Site preparation (ha)			Regional Total	21,864	-	-	1,000	3,740	4,740		- 2nd,3rd & 4th quarter target
				Zamboanga del Norte	11,024	_	_	_	2,588	2,588		
				CENRO Dapitan	2,727	-	-	-	2,000	2,300		
				CENRO Dipolog	2,854					-		
				CENRO Liloy	1,955					-		
				CENRO Siocon	3,488				2,588	2,588		
				Zambaanga dal Cur	4.00=			4.000	4.4-0	0.450		
				Zamboanga del Sur CENRO Pagadian	4,307 2,155	-	-	1,000	1,152	2,152		
				CENRO Pagadian CENRO Guipos	2,155			1 000	1152	- 2.152		LOAs on Drasses
				Zamboanga Sibugay	6,533	_	_	1,000	1152	2,152		-LOAs on Process
				CENRO Buug	2,124					-		
				CENRO Ipil	2,235					-		
				CENRO Zamboanga City	2,174			-		_		

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A			
						1st Quarter Target	January	February	March	nt (Jan-Mar 2015)	%	Remarks
					-							
1.3 Maintenance and Protection	Area maintained (ha)			Regional Total	62,806	40,942	14,486	30,831	29,238	39,531	97%	
				Year 1	21,864	-	-	-	2,727	2,727		
				Year 2	19,159	19,159	7,104	14,880	12,521	17,846	93%	
				Year 3	21,783	21,783	7,382	15,951	13,990	18,958	87%	
				Zamboanga del Norte	28,528	17,504	2,260	10,979	13,401	19,679	112%	
				Year 1	11,024	-	-	-	2,727	2,727		
				Year 2	8,076	8,076	1,400	5,438	5,019	8,404	104%	
				Year 3	9,428	9,428	860	5,541	5,655	8,548	91%	
				CENRO Dapitan	6,570	3,843	-	-	6,570	6,570	171%	
				1st District								
				Year 1	2,727				2,727	2,727		
				- Sergio Osmeña, Piñan and Mutia								
				Year 2	2,026	2,026			2026	2,026	100%	
				- Sergio Osmeña, Piñan and Mutia								
				Year 3	1,817	1,817			1,817	1,817	100%	
				- Sergio Osmeña, Piñan, Mutia, Polanco and Rizal								
				CENRO Dipolog	7,817	4,963	2,260	2,260	2,130	2,260	46%	
				2nd District								
				Year 1	2,854							
				- Katipunan, Roxas, Manukan, Dalman, Sindangan and Siayan								

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A			
						1st Quarter Target	January	February	March	nt (Jan-Mar 2015)	%	Remarks
				Year 2	2,033	2,033	1,400	1,400	940		115%	
				- Dipolog, Roxas, Siayan, Sindangan, Manukan, Katipunan and Dalman								
				Year 3	2,930	2,930	860	860	1190	2,050	70%	
				- Siayan, Sindangan, Manukan, Roxas and Katipunan								
					-							
				CENRO Liloy	6,635	4,680	-	4,701	4,701	4,701	100%	
				3rd District								
				Year 1	1,955							
				- Leon Postigo, Godod, Salug, Gutalag and Tampilisan								
				Year 2	2,032	2,032		2,053	2053	2,053	101%	
				- Godod, L. Postigo, Labason, Kalawit, Gutalac, Salug and Tampilisan								
				Year 3	2,648	2,648		2,648	2648	2,648	100%	
				- Godod, L. Postigo, Labason, Kalawit, Gutalac, Salug and Tampilisan								
				CENRO Siocon	7,506	4,018	_	4,018	-	4,018	100%	-Social fencing enhanced
				3rd District	1,000	7,010	-	4,010	-	4,010	100/0	2 2 3 G. Torrowing Official Cook
				Year 1	3,488							
				- Baliguian, Sirawai and Sibuco	5,.00							
				Year 2	1,985	1,985		1,985		1,985	100%	-LOAs completed
				- Siocon, Baliguian, Sirawai and Sibuco								
				Year 3	2,033	2,033		2,033		2,033	100%	-LOAs completed
				- Baliguian and Siocon								
				Zamboanga del Sur	11,722	7,415	-	3,829	3,829	3,829	52%	
				Year 1	4,307	- 0.004	-	- 4 000	-	-	FF^/	
				Year 2	3,631	3,631	-	1,990	1,990	1,990	55%	
			1	Year 3	3,784	3,784	-	1,839	1,839	1,839	49%	

									Accomp	olishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar 2015)	%	Remarks
				CENRO Pagadian	5,740	3,585	-	-	-	-		-On-going M&P
				1st District								
				Year 1	2,155							- LOAs completed
				- Midsalip, Pagadian City, Labangan, Dumingag, Mahayag, Masaysay and Tambulig								
				Year 2	1,639	1,639						
				- Pagadian City, Molave, Labangan, Sominot, Midsalip, Mahayag and Dumingag								
				Molave, Labangan, Sominot, Midsalip, Mahayag and								

									Accomp	ishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	ccomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				Year 3	1,946	1,946				2011-0		
				- Pagadian City, Sominot, Midsalip, Molave, Mahayag, Dumingag, Tukuran and Aurora								
				CENRO Guipos	5,982	3,830	_	3,829	3,829	3,829	100%	
				2nd District	3,302	3,030	-	3,029	3,023	3,023	10070	
				Year 1	2,152							
				- San Pablo, Bayog, Tigbao, Kumalarang, Guipos, Dumalinao, Pitogo, Lakewood, Sagun, Lapuyan, Tabina, Dimataling, San Miguel and Dinas								
				Year 2	1,992	1,992		1,990	1990	1,990	100%	-LOAs perfected
				- San Pablo, Bayog, Tigbao, Kumalarang, Guipos, San Miguel, Dinas, Lapuyan, Dimataling, Dumalinao, Lakewood and Pitogo								
				Year 3	1,838	1,838		1,839	1,839	1,839	100%	-LOAs perfected
				- Tigbao, Kumalarang, Bayog, Lakewood, Lapuyan, Tabina, Dumalinao and Dinas								
				Zamboanga Sibugay	22,556	16,023	12,226	16,023	12,008	16,023	100%	
				Year 1	6,533	16,023	12,226	16,023	12,008	16,023	10076	
				Year 2	7,452	7,452	5,704	7,452	5,512	7,452	100%	
				Year 3	8,571	8,571	6,522	8,571	6,496	8,571	100%	
				CENRO Buug	5,711	3,587	3,587	3,587	3,587	3,587	100%	
				1st district	3,711	3,307	3,307	3,307	3,307	5,507	.0070	
				Year 1	2,124							
				- Malangas, Alicia, Imelda, Payao, Mabuhay, Talusan, Olutanga,Buug and Diplahan								

								Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source Province/ Municipality	Annual Target				1st Quarter A	ccomplishent		
					1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
			Year 2	1,584	1,584	1,584	1,584	1584		100%	
			- Malangas, Alicia, Mabuhay, Olutanga, Talusan, Payao, Buug and Diplahan								
			Year 3	2,003	2,003	2,003	2,003	2,003	2,003	100%	
			- Diplahan, Payao, Buug, Malangas, Alicia and Imelda								
			CENRO Ipil	6,250	4,015	4,015	4,015	-	4,015	100%	
			2nd District								
			Year 1	2,235							
			- RT Lim, Naga, Ipil Tungawan, Titay, Kabasalan and Siay								

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	ccomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar 2015)	%	Remarks
				Year 2	1,940	1,940	1,940	1,940		1,940	100%	
				- RT Lim, Naga, Tungawan, Titay, Kabasalan and Siay								
				Year 3	2,075	2,075	2,075	2,075		2,075	100%	
				- RT Lim, Naga, Titay, Ipil, Kabasalan and Tungawan								
				CENRO Zamboanga City	10,595	8,421	4,624	8,421	8,421	8,421	100%	
				Year 1	2,174	-	-	-	-	-		
				Year 2	3,928	3,928	2,180	3,928	3,928	3,928	100%	
				Year 3	4,493	4,493	2,444	4,493	4,493	4,493	100%	
				1st District	5,753	4,624	4,624	4,624	4,624	4,624	100%	
				Year 1	1,129							
				Year 2	2,180	2,180	2,180	2,180	2180	2,180		
				Year 3	2,444	2,444	2,444	2,444	2,444	2,444	100%	
				2nd District	4,842	3,797	-	3,797	3,797			
				Year 1	1,045							
				Year 2	1,748	1,748		1,748	1,748	1,748		
				Year 3	2,049	2,049		2,049	2,049	2,049	100%	
1.4 Hiring of ENR Extension												
Officers	ENR extension officers hired	no		Regional Total	153	153	153	7	1	161	105%	
				Regional Office	20	20	20	2		22	110%	
				Zamboanga del Norte	60	60	60	5		65	108%	
				Zamboanga del Sur	25	25	25	-		25	100%	
				Zamboanga Sibugay	48	48	48		1	49	102%	
				0 0,								
IFO 2 - ECOSYSTEM												
MANAGEMENT SERVICES												
.03.c Land Survey, Disposition and Records Management												
. Land Disposition/												

								Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
					1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
1.1 Residential (Disposed under RA 10023 or Residential Free Patent)	Patents issued										
	- applications processed with final action endorsed to PENRO	(no)	Regional Total	3,900	382	19	59	53	131	34%	
				. ===						4.40/	
			Zamboanga del Norte	1,732	168	-	-	19	19	11%	
			CENRO Dapitan	433	42			12		29%	-No DPLI as of to date
			CENRO Dipolog	433	42			2	2	5%	
			CENRO Liloy	433	42				-		
			CENRO Siocon	433	42			5	5	12%	

									Accompl	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	ccomplishent		
					-	1st Quarter Target	January	February	March	nt (Jan-Mar 2015)	%	Remarks
				Zamboanga del Sur	866	86	5	17	4	26	30%	
				CENRO Pagadian	433	43		7	4	11	26%	
				CENRO Guipos	433	43	5	10		15	35%	
				Zamboanga Sibugay	1,302	128	14	42	30	86	67%	
				CENRO Buug	434	43	14	10	10	34	79%	
				CENRO Ipil	434	43	14	29	10	39	91%	
				CENRO Ipiii CENRO Zamboanga City	434	43		3	10	13	31%	
	- patents issued	(no)		Regional Total	3,900	382	6	46	36	88	23%	
				PENRO Norte	1,732	168		6	13	19	11%	
				PENRO Sur	866	86	6	7	13	26	30%	
				PENRO Sibugay	1,302	128		33	10	43	34%	
1.2 Lot Survey	Lot surveyed	(no)		Regional Total	4,378	621	23	20	47	90	14%	
	,	()		Regional Office	1,878	267			**			
				PENRO Norte	1,112	156				-		
				PENRO Sur	556	81		4	24	28	35%	
				PENRO Sibugay	832	117	23	16	23	62	53%	
1.3 IVAS for isolated survey	Lots verified and approved	(no)		Regional Office	7,500	1875	262			262	14%	
1.4 Commercial/industrial	Patents issued	(no)		Regional Office	10					-		-2nd,3rd & 4th quarter target
1 F Farraham areas												
1.5 Foreshore areas	Foreshore areas surveyed and mapped	(ha)		Regional Total	836	208	-	14	74	88	42%	
		(- /		Regional Office	357	89				-		
				PENRO Norte	217	54						
				PENRO Sur	103	25						
				PENRO Sibugay	159	40		14	74	88	220%	
. Titling of government lands and ther lands for public or quasi ublic use	Draft proclamation prepared and endorsed to LMB	(no)		Regional Office	20					-		-2nd,3rd & 4th quarter target
. Resolution of Land isputes/Cases	Land disputes/cases resolved/decided	(no)		Regional Office	60	15				-		
. Land Records Management												

								Accomp	olishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
					1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
4.1 Computerization of land records											
4.1.1 Validation of scanned images	Scanned images validated	(no)	Regional Office	1,776,869	444,217				-		
4.1.2 Validation of encoded data	Encoded data validated	(no)	Regional Office	63,034	15,758				-		
4.1.3 Data verification and correction	Municipalities verified and corrected	(no)	Regional Office	5	1				-		
	- Sindangan, ZDN - Dumalinao, ZDS										
	- Josefina, ZDS										
	- San Pablo, ZDS										
	- RT Lim, ZS										

									Accomp	olishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
4.1.4 Regular monitoring and										2111-31		
asasessment	Field monitoring and assessment conducted	()		Danianal Office	24	c						
	Field Monitoring and assessment conducted	(no)		Regional Office	24	6				-		
. Hiring of GEs and Math. Aide	GEs and Math Aide hired	(no)		Regional Office	4	4				_		
Thing of OLO and Madi. 74do	(3-GE/1-Math Aide)	(110)		regional Office	7	7				_		
	(0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.000, 0.											
MFO 2 - ECOSYSTEM MANAGEMENT SERVICES												
00.114												
N.03.d Management of Protected Areas, Wildlife, Coastal and Marine Resources/ Areas												
A.03.d.1 Protected Areas												
Development and Management												
. Management of Protected												
Areas												
1.1 Delineation of												
management zones	PA zoned with map endorsed to BMB			Regional Total								
	- Kilometers	(km)		0	18					-		-2nd & 3rd quarter target
	- Area	(ha)										-
	Turtle Islands Wildlife Sanctuary			Regional Office								
	- Kilometers	(km)			4					-		-2nd quarter target
	- Area	(ha)										
	Selinog Island PLS			CENRO Dapitan City								
	- Kilometers	(km)			10					-		-2nd quarter target
	- Area	(ha)										
	Mt. Timolan PL			PENRO Sur								
	- Kilometers	(km)			4	4			4	4	100%	
	- Area	(ha)									l	

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
	SRPAO conducted	(no)		Regional Total		-				70151		- Targets are under MFO 1
	Turtle Islands WS			Regional Office								
				Zamboanga del Norte								
	Selinog Island PLS			CENRO Dapitan City								
				Zamboanga del Sur								
	Mt. Timolan PL			PENRO Sur								
	Dumanquillas Bay PLS			CENRO Guipos								
				Zamboanga Sibugay								
	Pasonanca NP			CENRO Zamboanga City								
1.0 Deste stad Assa												
1.2 Protected Area protection	Approved PAMB resolution adopting the											
protection	recommended											
	actions endorsed to BMB	(no)		Regional Total	38	10				-		
1.2.1 Strengthening of												
PAMB	PAMB resolutions approved	(no)		Regional Total	38	10	1	8	7	15	150%	
	1 AMD resolutions approved	(no)		Regional Total	30	10	1	0	1	15	150%	
	Turtle Islands WS			Regional Office	2	1				-		
	A = 242,967 ha.			r togroniai omoo	_	'						
	,			Zamboanga del Norte	20	5	_	2	4	5	100%	
				CENRO Dapitan City	12	3	_	1	3	3	100%	
	Jose Rizal Memorial PL				4	1			1	1	100%	
	A = 454 ha.											
	Aliguay Island PLS				4	1		1	1	1	100%	
	A = 2,379.399 ha.	1										
	Selinog Island PLS				4	1			1	1	100%	
	A = 2,254.615 ha.	1										
	Murcielagos Island PLS			CENRO Liloy	4	1		1		1	100%	
	A = 251 ha.											
	Siocon RS			CENRO Siocon	4	1			1	1	100%	-3 resolutions passed
	A = 980.401 ha.											
				Zamboanga del Sur	8	2	-	-	2	2	100%	
	Mt. Timolan PL			PENRO Sur	4	1			1	1	100%	
	A = 2,690.189 ha.											
	Dumanquillas Bay PLS			CENRO Guipos	4	1			1	1	100%	
	A = 29,662.98 ha.											
				Zamboanga Sibugay	8	2	1	6	1	8	400%	

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
	Buug NBA			CENRO Buug	4	1			1		100%	
	A = 1,374 ha.											
	Pasonanca NP			CENRO Zamboanga City	4	1	1	6		7	700%	
	A = 17,414 ha.											
- Conduct training for												
PAMB members	PAMB members trained	(no)		Regional Total								
				Zamboanga del Norte								
				Zamboanga del Sur								
				Zamboanga City								
1.2.2 Implementation of Biodiversity Monitoring System (BMS)	BMS monitoring conducted and report				_							
	submitted to BMB	(no)		Regional Total	38	10	1	4	6	9	90%	
	Turtle Islands WS			Regional Office	2	1				-		
				Zamboanga del Norte	20	5	-	2	4	5	100%	
				CENRO Dapitan City	12	3	-	1	3	3	100%	
	Jose Rizal Memorial PL				4	1		1	1	1	100%	
	Aliguay Island PLS				4	1			1	1	100%	
	Selinog Island PLS				4	1			1	1	100%	
	Murcielagos Island PLS			CENRO Liloy	4	1		1		1	100%	
	Siocon RS			CENRO Siocon	4	1			1	1	100%	-BMS Transect Walk conducted
				Zamboanga del Sur	8	2	1	2	-	2	100%	
	Mt. Timolan PL			PENRO Sur	4	1		1	-	1	100%	
	Dumanquillas Bay PLS			CENRO Guipos	4	1		1		1	100%	
				7 1 0"							4000	
	Divid NDA			Zamboanga Sibugay	8	2	-	-	2	2	100%	
	Buug NBA Pasonanca NP			CENRO Buug CENRO Zamboanga City	4	<u> </u>			1	1	100%	
1.2.3 Patrolling of PA	PA patrolled	(ha)		Regional Total	300,427.584	300,427.584	21,729.189	293,439.169	298,172.969	298,172.969	99%	
	Turtle Islands WS			Regional Office	242,967	242,967		242,967	242,967	242,967.00	100%	
				Zamboanga del Norte	6,319.415	6,319.415	251.000	705.000	4,064.800	4,064.800	64%	
				CENRO Dapitan City	5,088.014	5,088.014	-	454.000	2,833.399	2,833.399	56%	
	Jose Rizal Memorial PL				454.000	454.000		454	·	454.000	100%	

									Accomp	olishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
	Aliguay Island PLS				2,379.399	2,379.399			2,379.399	2,379.399	100%	
	Selinog Island PLS				2,254.615	2,254.615						
	Murcielagos Island PLS			CENRO Liloy	251.00	251.00	251	251	251	251	100%	
	Siocon RS			CENRO Siocon	980.40	980.40			980.40	980.40	100%	
					22.252.422		2 222 122				4000/	
	M4 Timeles DI			Zamboanga del Sur	32,353.169	32,353.169	2,690.189	32,353.169	32,353.169	32,353.169	100%	
	Mt. Timolan PL			PENRO Sur	2,690.189	2,690.189	2,690.189	2,690.189	2,690.189	2,690.189	100%	
	Dumanquillas Bay PLS			CENRO Guipos	29,662.980	29,662.980		29,662.980	29,662.980	29,662.980	100%	
				Zamboanga Sibugay	18,788.00	18,788.00	18,788.00	17,414.00	18,788.00	18,788.00	100%	
	Buug NBA			CENRO Buug	1,374.00	1,374.00	1,374.00	,	1,374.00	1,374.00	100%	
	Pasonanca NP			CENRO Zamboanga City	17,414.00	17,414.00	17,414.00	17,414.00	17,414.00	17,414.00	100%	
1.2.4 Protection and monitoring of Phiilippine Eagle	Monitoring of Philippine Eagles conducted with report submitted to BMB	(no)		Regional Total	2	2	-	-	2	2	100%	- Targets are under A.03.d 2
				PENRO Norte	1	1			1	1	100%	- Targets are under A.03.d 2
	Linay, Baliguian, ZDN											
	Sibuco, ZDN											
	Dakayakan, Midsalip, ZDS			PENRO Sur	1	1			1	1	100%	- Targets are under A.03.d 2
1.2.5 Protection and monitoring of marine turtles	Monitoring of nesting sites with report submitted to BMB	(no)		Regional Total	2	2			2	2	100%	- Targets are under A.03.d 2
				PENRO Norte	1	1			4	1	100%	
				PENRO Norte	1	1			1	1	100%	
				PENRO Sibugay		1					100 /0	
				3)								
	Turtles tagged/released/ rescued/hatchling released	(no)		Regional Total	20	2			2	2	100%	- Targets are under A.03.d 2
				PENRO Norte	10	2			2	2	100%	
				PENRO Sur	10							-delegated to CENRO Guipo
				DENIDO Cibura								
				PENRO Sibugay								

									Accomp	plishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
1.2.6 Implementation of Tarsier Conservation and Protection Scheme Plan	Plan implemented with report submitted to BMB	(10)		PENRO Norte		1					100%	
	DIVID	(no)		PENRO NOTE	1	1			1	1	100%	
1.2.7 Development of Critical Habitat Management Plan	CHMP approved	(no)		CENRO Pagadian City	1	1				-		-1st, 2nd & 3rd quarter. -Able to review the outline & formulated & secified/detailed data collection scheduled on March 2015 for the completion of the plan
	- Dakayakan, Midsalip, ZDS				1	1						-related activities for the preparation and data gathering will be conducted next quarter.
1.2.8 Engaging biodiversity blue/green brigades/ volunteers	Blue/green brigades/volunteers organized/ operationalized	(no)		Regional Total	3	3	-	2	-	2	67%	
	0'											
	Siocon RS Mt. Timolan PL		-	CENRO Siocon PENRO Sur	1	1		1		1 -	100%	
	Pasonanca NP			CENRO Sur CENRO Zamboanga City	1	1		1		1	100%	
	1 doording 111			CENTO Zamboanga City	!	1		1		<u>'</u>	100 /6	
1.2.9 Operation and maintenance of Wildlife Rescue Center (WRC)	Regional WRC maintained with report submitted to BMB	(no)		Regional Total	1	1			1	1 1	100%	- Targets are under A.03.d 2
				PENRO Sur						1		
				PENRO Sibugay								
							_			1		
1.2.10 Putting up of signages	Signages installed	(no)		Regional Total	10	10	-	2	-	2	20%	

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
	Mt. Timolan PL			PENRO Sur	2	2		2		2015	100%	
	Pasonanca NP			CENRO Zamboanga City	7	7				-		
1.2.11 Conduct of IEC and advocacy campaigns	IEC and advocacy campaigns conducted	(22)		Danisan Tatal	30	6	_	5	3	8	133%	
	ize and advocacy campaigns conducted	(no)		Regional Total	30	O	-	3	<u> </u>	0	133%	
	Siocon RS			CENRO Siocon	10	2		2	1	3	150%	
	Mt. Timolan PL			PENRO Sur	10	2		1	1		100%	
	Pasonanca NP			CENRO Zamboanga City	10	2		2	1	3	150%	
	i asonanca ivi			CENRO Zamboanga City	10	2		2		3	150%	
1.3 Ecotourism Development												
1.3.1 Ecotourism Management Plan	EMP approved by PAMB	(no)		Regional Total	2	2	1	_	_	1	50%	
	(includes site assessment)	()		r togromar r otal			·				0070	
	Murcielagos Island PLS			CENRO Liloy	1	1	1			1	100%	
	Great Sta. Cruz Island PLS			CENRO Zamboanga City	1	1				-		
4000"												
1.3.2 Site development	Infrastructures constructed based on DAO 2009-09 and equipment/furnitures/fixtures procured with report endorsed to BMB	(no)		Regional Total								
	Mussialassa Jaland DLC			0=11=0.11								
	Murcielagos Island PLS Great Sta. Cruz Island PLS			CENRO Liloy								
	Great Sta. Cruz Isiano PLS			CENRO Zamboanga City								
1.3.3 Support to REC	REC meeting conducted and resolution approved	(no)		Regional Office	3					-		
1.4 Community-Based Program (CBP)	CBP areas identified and surveyed	(no)		Regional Office	3	1				-		
	Mt. Timolan PL											
Management of Caves and Cave Resources												

									Accomp	olishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
2.1 Cave classification	Caves assessed with recommended classification endorsed to RO	(no)		Regional Office	2					-		
				- Aballe Cave Sominot, ZDS								
				- Manuel Cave Latuan, Zambo. City								
	Caves classified and approved by RD	(no)		Regional Office	2					-		
				- Aballe Cave Sominot, ZDS								
				- Manuel Cave Latuan, Zambo. City								
2.2 Cave Management Plan	CMP approved by RD	(no)		Regional Total	2	1	-	-	-	-		
				Regional Office								
				CENRO Pagadian City	1					-		
				- Waling Waling Cave Sominot, ZDS								
				CENRO Zamboanga City - Pader Cave Victoria, Zambo. City	1	1				-		
2.3 CMP implementation	CMP implemented and report on the highlights of implementation status submitted to BMB Quiniput Cave, Zambo. City	(no)		Regional Office	1	1				-		
Conservation of Wetlands	Priority wetlands monitored and waterbird census conducted with report endorsed to BMB	(no)		Regional Total	36	18	2	15	-	17	94%	
		(110)										
				Zamboanga del Norte CENRO Liloy	12	3	1	3 2	-	2	133% 100%	
	Murcielagos Island			CENTO LIIOY	4	1		1	-	1	100%	
	Kalawit				4	1		1		1	100%	
										<u> </u>		
	Siocon			CENRO Siocon	4	1	1	1		2	200%	
	Siocon			CENRO Siocon	4	1	1	1		2	200%	

									Accomp	olishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				Zamboanga del Sur	16	13	1	12	-	13	100%	
				CENRO Pagadian City	12	12	-	12	-	12	100%	
	Tukuran				4	4		4		4	100%	
	Labangan				4	4		4		4	100%	
	Panguil bay				4	4		4		4	100%	
	Kumalarang			CENRO Guipos	4	1	1			1	100%	-Once every quarter
	- rumanung			Zamboanga Sibugay	8	2		-			10070	Onco every quarter
				CENRO Zamboanga City	8	2	-	-		_		
	Vitali			Oziti to Zamboanga oity	4	1				-		
	Mampang-TalonTalon				4	1				_		
A. 03.d.2 Protection and Conservation of Wildlife												
Conservation and Protection of Wildlife												
* Conduct Wetland Celebration activities within the Peninsula in collaboration with field offices												-Conducted the 1st local Zamboang: Bird Festival with ZSCMST, DOT 9, LGU ZC, and WBCP at Rio Hondo of Feb. 26-28, 2015
1.2 Protection and monitoring of Phiilippine Eagle	Monitoring of Philippine Eagles conducted with report submitted to BMB	()		Decired Table		2						
	with report submitted to bind	(no)		Regional Total	3	3	-	-	-	-		
				PENRO Norte	2	2	-	-	-	-		
	Linay, Baliguian, ZDN				1	1				-		
	Sibuco, ZDN				1	1				-		
	Dakayakan, Midsalip, ZDS			PENRO Sur	1	1				-		
1.3 Protection and monitoring of marine turtles	Monitoring of nesting sites with report submitted to BMB	(no)		Regional Total	4	4	2	2	-	2	50%	

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				PENRO Norte	1	1						
				PENRO Sur	1	1						
				PENRO Sibugay	2	2	2	2		2	100%	
	Turtles tagged/released/ rescued/hatchling released	(no)		Regional Total	40	40	2	1	2	5	13%	
				DENIDO N. d.	40	40						
				PENRO Norte	10	10 10				-	-	
				PENRO Sur			•		_	-	050/	
				PENRO Sibugay	20	20	2	1	2	5	25%	
1.3 Implementation of Tarsier Conservation and Protection Scheme Plan	Plan implemented with report submitted to BMB	(no)		PENRO Norte	1	1						
1.4 Operation and maintenance of Wildlife Rescue Center (WRC)	Regional WRC maintained with report submitted to BMB	(no)		Regional Total	1	1	1	1	_	1	100%	
		(1.0)		r togionai r otai	<u> </u>	•					10070	
				PENRO Sur	1	1						
				PENRO Sibugay	1	1	1	1		1	100%	
. 03.d.3 Management of Coastal and Marine Resources/Areas												
Sustainable Management of Coral Reef Ecosystems												
1.1 Habitat vulnerability assessment for NIPAS MPAs	Coral reef assessed and mapped with consolidated report submitted to BMB	(ha)		Regional Office	2,254.615	2,254.615				_		-on-going activities
				- Selinog Isl. PLS Dapitan City,ZDN		-						

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	·		
						1st Quarter Target	January	February	March	nt (Jan-Mar 2015)	%	Remarks
1.2 Coral reef management and protection	Coral reef areas protected and status report submitted to BMB	(ha)		Regional Office	3,729.47	3,729.47	251.00	-	1,838.51	1,838.51	49%	
				- Aliguay Isl. PLS A = 1,187.51 ha.	1,187.51	1,187.51			1,187.51	1,187.51	100%	-continuing activity
				- Selinog Isl. PLS A = 1,890.96 ha.	1,890.96	1,890.96				-		-on-going
				- Murcielagos Isl. PLS A = 251 ha.	251	251	251		251	251	100%	
				- Dumanquillas Bay PLS A = 400 ha.	400.00	400.00			400	400	100%	
1.3 Technical assistance in the preparation of draft MPA Plan	Draft MPA plan prepared	(no)		Regional Office - Murcielagos Isl. PLS Labason, ZDN	1					-		-2nd quarter target
1.4 Social mobilization	Local communities/POs mobilized with report submitted to BMB	(no)		Regional Office	3	3	-	_	2	2	67%	
				- Selinog Isl. PLS	1	1				-		-1st quarter target moved to 2nd quarter
				- Aliguay Isl. PLS	1	1			1	1	100%	
				- Murcielagos Isl. PLS	1	1			1	1	100%	

									Accom	plishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar 2015)	%	Remarks
Marine protected area strengthening and networking	MOA on MPA networking signed and copy provided to BMB	(no)		Regional Office								
		()		- Selinog Isl. PLS	1					-		-3rd quarter target
				A = 1,187.55 ha.	·							ord quartor tangot
1.6 Sustainable livelihood												
interventions	Sustainable livelihood for local communities operationalized with consolidated report submitted to BMB	(no)		Regional Office	16	_	-	-	-	_		
				- Aliguay Isl. PLS	4	-	-	-	-	-		-2nd quarter target
				- 73 Recipients								
				- Boat-making	1							
				- Dried Fish/Squid-making	1							
				- Shell Craft-making	1							
				- Fishing (boat and gear)	1							
				- Selinog Isl. PLS	3	-	-	-	-	-		-4th quarter target
				- 125 Recipients								
				- Fishing (2 boats and gea	1							
				- Mat-weaving	1							
				- Salt-making	1							
				- Murcielagos Isl. PLS	3	-	-	-	-	-		-3rd quarter target
				- 37 Recipients								
				- Fishing (2 boats and gea	a 1							
				- Dried Fish-making	1							
				- Fish Paste-making	1							
				- Triton Isl., V. Sagun, ZDS	6	-	-	-	-	-		-2nd quarter target
				- 70 Recipients								
				- Aqua Silviculture (Crab	1							
				- Grouper Culture	1							
				- Danggit Culture	1							
				- Talaba Culture	1							
				- Salt-making	1							
				- Fishing (boat and gear)	1							

								Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
					1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
2.1 Resource asssessment of coastal and marine areas	LGU provided with technical assistance in Municipal Coastal Environment Profile (MCEP)	(no)	Regional Office						2115)		
			- Pitogo, ZDS	8	8		8	8	8	100%	
			- Brgy. Balong-Balong	1	1		1	1	1	100%	
			- Brgy. Liason	1	1		1	1	1	100%	
			- Brgy. Balabawan	1	1		1	1	1	100%	
			- Brgy. Poblacion	1	1		1	1	1	100%	
			- Brgy. Panubigan	1	1		1	1	1	100%	
			- Brgy. Lower Panikian	1	1		1	1	1	100%	
			- Brgy. Punta Flecha	1	1		1	1	1	100%	
			- Brgy. Limpayan	1	1		1	1	1	100%	

									Accomp	olishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
2.2 Formulation of Integrated Coastal Management Plan	LGU provided with technical assistance in											
	the preparation of ICM plan	(no)		Regional Office	4	-	-	-	-	-		-2nd quarter target
				- Talusan, ZS	1							
				- Malangas, ZS	1							
				- Lapuyan, ZDS	1							
				- Margosatubig, ZDS	1							
2.3 Establishment and management of marine sanctuaries/protected areas												
	LGU provided with technical assistance in the establishment of marine sanctuaries/protected areas	(no)		Regional Office	2	_	_	_	_	_		-2nd quarter target
	Surfictation protosted droad	(110)		- Talusan, ZS	1		_	-	_	_		-zna quarter target
				- Pitogo, ZDS	1							
2.4 Hiring of job contracts for Turtle Islands				1 1090, 200								
Wildlife Sanctuary	Job contracts hired	(no)		Regional Total	9	9		9		9	100%	
				Decisional Office								
				Regional Office								
				Zamboanga del Norte	1							
B. Monitoring and Evaluation of abandoned, Undeveloped and Jnutilized Fishpond Areas												
	Fishpond areas monitored and evaluated with report submitted to BMB	(no)		Regional Total	9	9	-	2	4	4	44%	
			-	Regional Office	5	5	_	1	3	3	60%	
				regional Onice	3	3	-	'			0070	-Under PENRO/CENRO activitie
				CENRO Pagadian City	1	1			1	1	100%	
				CENRO Guipos	1	1				-		
				CENRO Buug	1	1			1	1	100%	
				CENRO Ipil	1	1		1	1	1	100%	
				CENRO Zamboanga City	1	1				-		
				Zamboanga del Norte	4	4	-	1	1	1	25%	

									Accomp	blishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
				CENRO Dapitan City	1	1				-		
				CENRO Dipolog City	1	1				-		
				CENRO Liloy	1	1				-		
				CENRO Siocon	1	1		1	1	1	100%	
4. Trainings/Seminars/ Workshops Conducted/ Attended by CMMD, CMMS Focals, PASu, Bantay Dagat, PAMB Members and Other Stakeholders	Number of participants trained on scuba			D : 10"								
	diving	(no)		Regional Office	20					-		-2nd quarter target
	Number of participants trained on CorVA	(no)		Regional Office	20	20				-		- Moved to 2nd quarter due to non- availability of resource Person
MFO 3 - ECOSYSTEM REGULATIONS SERVICES												
A.03.g Enforcement of Laws, Rules and Regulations												
A.03.g.1 Permit issuance and Monitoring of Forest and Forest Resource Use												
1.Forest Products Utilization												
and Land Use Regulation 1.1 Review, asessment and monitoring of compliance to existing agreements/permits	Tenurial instrument holders monitored	(no)		Regional Office	82					-		-2nd & 4th quarter target
	Tenurial instruments assessed/evaluated with categorical recommendation	(no)		Regional Total	117	-	-	-	7	7		-2nd & 4th quarter target

Region IX									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
			Oddroc			1st Quarter	January	February	March	nt (Jan-Mar	%	Remarks
				Zamboanga del Norte	13	Target	-			2015)		
				Zamboanga del Sur	37				3	3		
				Zamboanga Sibugay	67				4	4		
				Zamboanga Sibugay	01				4	7		
	CSC assessed with categorical recommendation	(no)		Regional Total	312	78	-	6	6	12	15%	
				Regional Office	28	7						
										-		
				Zamboanga del Norte	123	31 15			3	- 3	200/	
				Zamboanga del Sur	63 98	25		6		9	20% 36%	
				Zamboanga Sibugay	90	20		0	3	9	30%	
A.03.g.2 Permit Issuance and Monitoring of Land and Land Resource Use												
A.03.g.2 Permit Issuance and Monitoring of Land and Land Resource Use												
Management of Foreshore Areas												
	Draft permits/lease contracts reviewed and endorsed to LMB	(no)		Regional Total	10	2	-	-	•	-		
				Regional Office	4	1				-		
				Zamboanga del Norte	3	-	-	-	-	-		
				CENRO Dapitan City	2					-		-3rd & 4th quarter target
				CENRO Dipolog City	1					-		-2nd quarter target
				Zamboanga Sibugay	3	1	-	-	-	-		
				CENRO Zamboanga City	3	1				-		
	Draft deeds/lease contracts reviewed and endorsed to LMB	(no)		Regional Total	10	2	-	-	-	-		
				Zamboanga del Norte	2	1	-	-	-	-		
				CENRO Dapitan City	1	1				-		

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A			
						1st Quarter Target	January	February	March	nt (Jan-Mar 2015)	%	Remarks
				CENRO Dipolog City	1					-		-2nd quarter target
				Zamboanga del Sur	2	-	-	-	-	-		
				CENRO Pagadian City	1					-		-4th quarter target
				CENRO Guipos	1					-		-2nd quarter target
				Zamboanga Sibugay	6	1	-	-	-	-		
				CENRO Buug	1					-		3rd quarter target
				CENRO Ipil	1					-		-do-
				CENRO Zamboanga City	4	1				-		
8. Valuation/re-appraisal of oreshore leases, friar lands and other gov't. assets and properties noluding the establishment and naintainance of corresponding latabases e.g. (fees and other charges)	Appraisal report reviewed and endorsed to LMB	(no)		Regional Total	50	12		5	1	6	50%	
		(110)						· ·	· ·	Ů	0070	
				Regional Office	9	2				-		
				Zamboanga del Norte	16	4	-	-	-	-		
				CENRO Dapitan City	4	1				-		
				CENRO Dipolog City	4	1				-		
				CENRO Liloy	4	1				-		
				CENRO Siocon	4	1				-		
				Zamboanga del Sur	12	3	-	4	1	5	167%	
				CENRO Pagadian City	6	1		4	1	5	500%	
				CENRO Guipos	6	2				-		
				Zamboanga Sibugay	13	3	-	1	-	1	33%	
				CENRO Buug	4	1				-		
				CENRO Ipil	4	1				-		
				CENRO Zamboanga City	5	1		1		1	100%	
. Collection of Revenue	Fees and dues collected	(P)			200,000	50,000				-		
-		_ ` <i>`</i>						1				

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	accomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
A.03.g.3 Issuance of Protected Area Community-based Resource Management Agreement and Monitoring of Protected Areas, Wildlife, Coastal and Marine										ZUS		
. Enforcement of PA Wildlife and Coastal Laws, Coastal Marine Rules and Regulations												
1.1 Issuance of wildlife permits	Wildlife permits issue	(no)		Regional Total	60	15	_	_	12	12	80%	
pormito	Whalle permite locate	(110)		Regional Total	00	13	•	-	12	12	00 /0	
	+			Regional Office	10	5				-		
				Zamboanga del Norte	20	5				-		
				Zamboanga del Sur	10					-		-2nd & 4th quarter target
				Zamboanga Sibugay	20	5			12	12	240%	
1.2 Conduct of compliance												
monitoring	Permit holders monitored	(no)		Regional Total	11	11	-	4	10	14	127%	
				Regional Office	2	2				-		
	+			Zamboanga del Norte	3	3				-		
				Zamboanga del Sur	2	2				-		
				Zamboanga Sibugay	4	4		4	10		350%	
				Zamboanga Gibugay	7			7	10	17	33076	
A.03.g.4 Operations Against Illegal Environment and Natural Resources Activities												

								Accomp	olishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source Province/ Municipality	Annual Target				1st Quarter A	Accomplishent		
					1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
Patrol and surveillance of untenured Public Forest and Refo Projects	Entry and exit points of forest products monitored	(no)	Regional Office	9	9				-		
	Zamboanga Peninsula Anti-illegal Logging Task Force strengthened /maintained	(no)	Regional Office	5	5				-		
Strengthen Multi-sectoral Forest Protection Committee (MFPC)	Meetings conducted	(no)	Regional Office	12	3				-		

									Accomp	lishment		
Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target				1st Quarter A	ccomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks
CARP ARF FUND 158										2111-31		
Inspection, Verification and Approval of Survey	lots verified and											
	approved			Regional Office (no)			117	266		383		
				(has)			147.0446	424.0885		571.1331		
Public Land Survey	survey returns verified and approved			Regional Total	2,100	2,100	-	26.4586	138.3602	164.8188	8%	
				Zamboanga del Norte	932	932	-	-	89.3602	89.3602	10%	
				CENRO Dapitan City	272	272	-	-	52.3217	52.3217	19%	
				CENRO Dipolog City	272	272			32.3217	- 32.3211	13/0	
				CENRO Liloy	272	222				-		
				CENRO Siocon	166	166			37.0385	37.0385	22%	
				02.1110 0.000.1	100	100			37.0303	37.0303	22/0	
				Zamboanga del Sur	466	466		3.4586	28	31.4586	7%	
				CENRO Pagadian City	233	233		3.4586	15	18.4586	8%	
				CENRO Guipos	233	233			13	13	6%	
				Zamboanga Sibugay	702	702	-	23	21	44	6%	
				CENRO Buug	234	234		20	15	35	15%	
				CENRO Ipil	234	234		3	6	9	4%	
				CENRO Zamboanga City	234	234				-		
B. Patent Processing												
and Issuance												
3.1 Patent processing	patents processed			Regional Total (no)	2,000	2,000	4	48	89	141	7%	
Agricultural)				(has)	2,100	2,100	1	53.8502	104.9605	159.8008	8%	
				Zamboanga del Norte	1,820	1,820	-	53	138	191	10%	
				(no)	888	888	-	17	50	67	8%	
				(has)	932	932	-	35.5073	88	123.9193	13%	
				CENRO Dapitan City (no)	272	272			38	38	14%	
				(has)	272	272			55.7479	55.7479	20%	
				CENRO Dipolog City (no)	272	272			6	6	2%	
				(has)	272	272			22.0763	22.0763	8%	
				CENRO Liloy (no)	222	222				-		
				(has)	222	222				-		

Program/Project/ Activity	Performance Indicators	UWM	Fund Province/ Municipality	Accomplishment 1st Quarter Accomplishent										
13 1 1,111 11 1,			Source Source	Annual Target					·					
					1st Quarter Target	January	February	March	nt (Jan-Mar	%	Remarks			
			CENRO Siocon (no)	122	122		17	6	23	19%				
			(has)	166	166		35.5073	10.5878	46.0951	28%				
			Zamboanga del Sur	912	912	5	29	20	54	6%				
			(no)	446	446	4	14	10	28	6%				
			(has)	466	466	1	15.4150	9.9332	26.3383	6%				
			CENRO Pagadian City											
			(no)	223	223		6	9	15	7%				
			(has)	233	233		8.7996	7.9708	16.7704	7%				
			CENRO Guipos (no)	223	223	4	8	1	13	6%				
			(has)	233	233	0.9901	6.6154	1.9624	9.5679	4%				

			Fund						Accomp			
Program/Project/ Activity	Performance Indicators	UWM	Source	Province/ Municipality	Annual Target				1st Quarter A	ccomplishent		
						1st Quarter Target	January	February	March	nt (Jan-Mar 2015)	%	Remarks
				Zamboanga Sibugay	1,368	1,368	-	20	36	56	4%	
				(no)	666	666	-	17	29	46	7%	
				(has)	702	702	-	2.9279	7	9.5432	1%	
				CENRO Buug (no)	222	222		10	15	25	11%	
				(has)	234	234		0.0800	1.3010	1.3810	1%	
				CENRO Ipil (no)	222	222		7	11	18	8%	
				(has)	234	234		2.8479	1.4126	4.2605	2%	
				CENRO Zamboanga City (no)	222	222			3	3	1%	
				(has)	234	234			3.9017	3.9017	2%	
				patents issued (no)	-							
				Zamboanga del Norte								
				Zamboanga del Sur								
				Zamboanga Sibugay								

DEPARTMENT OF ENVIRONMENTAND NATURAL RESOURCES

Region: IX

Consolidated Physical Accomplishment Report

Ziiu Qu	arter or zoro								
						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(1.79			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	General Administration and Supervision								
A.01.a	General Management and Supervision								
	1. Personnel Management								
		Appointment preparation (no)	Regional Office						
		plantilla of personnel prepared (no)							
		-Regular							
		1.PSIPOP		1				-	
		2.EXPANDED Plantilla		1	1		-	-	
		3. Manpower Strength		12	3		-	-	- Not required by Central Office since 2014
		-Casual							
		1. Fund 101		12	3	3	100.00	25.00	
		-Job Contract							
		1. Fund 101		4	1	1	100.00	25.00	- Quarterly

Zna Qu	arter CY 2015								
						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
		payrolls prepared							
		-Regular (Fund 101)							
		*salaries		12	3	3	100.00	25.00	
		*RATA		12	3	3	100.00	25.00	
		*Bonus		2	1	1	100.00	50.00	
		*PBB		1					-4th quarter target
		*PEI		1					
		*Clothing allowance		1					
		*Monetization		1					-4th quarter target
		-Casual							
		*Fund 101 (wages)		12	3	3	100.00	25.00	
		*Bonus		2					
		*PBB		1					
		*PEI		1					
		*Clothing allowance		1					
		*Monetization		1					
		personnel records maintained/updated		1,200	1,200	1,200	100.00	100.00	
		applications/clearance process (no)		1,020	255		-	-	
		trainings/workshops/ seminars/ conference attended (no)							
				4	1		-	-	

	arter or 2013			PHYSICAL					
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET .		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	2. Procurement Services								
		agency procurement plan prepared (no)	Regional Office	1			#DIV/0!	-	-1st quarter target
		inventory conducted (no)	Regional Office	2			#DIV/0!	-	-3rd quarter target
		bidding conducted (no)	Regional Office	4	1	2	200.00	50.00	
	3. Property Management		Regional Office						
		request acted upon (no)		300	75	319	425.33	106.33	
		memo/receipt issued (no)		100	25	61	244.00	61.00	
		vehicles maintained (no)		35	35	35	100.00	100.00	
		-(four wheels)		19	19	19	100.00	100.00	
		-(motorcycles)		16	16	16	100.00	100.00	
		equipment maintained (no)		10	10	10			
		vehicles repaired (no)		4	1	20	2,000.00	500.00	
							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
		equipment repaired (no)		2	1	1	100.00	50.00	
		vehicles registered/issued (no)		35	9	9	100.00	25.71	
		buildings maintained (no)		3	3	3	100.00	100.00	

2na Qu	arter CY 2015								
						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET .		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
		unserviceable equipment disposed (no)		5	2	1	50.00	20.00	
	4. Records Management								
		incoming documents/ correspondences received (no)		2,000	500	1,715	343.00	85.75	
		documents/correspondences/ dispatched/delivered (no)		3,000	750	12,687	1,691.60	422.90	
		issuances disseminated (no)		3,600	900	4,768	529.78	132.44	
		documents/correspondences filed (no)		2,000	500	1,506	301.20	75.30	
		clients served (no)		1,200	300	616	205.33	51.33	
				1,200	000	010	200.00	01.00	
		disposition of valueless records conducted (no)		1			#DIV/0!	-	-3rd quarter target
		documents reproduced (no)		2,000	500	11,671	2,334.20	583.55	
		inventory of records conducted (no)		1	1		-	-	
		logbooks for receiving mails/documents maintained (no)		4	4	4	100.00	100.00	
		, ,		1		7	100.00	100.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET	ACCOMPLISHMENT			REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	, ,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
		logbooks for outgoing, releasing/dispatch, mails, correspondences documents maintained (no)		3	3	3	100.00	100.00	
		records monthly reports maintained (no)		2	2	2	100.00	100.00	

	arter CT 2013					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	5. Budget/Finance Management		Regional Office						
		PENRO/CENRO financial plans reviewed and finalized(no)		4					-4th quarter target
		copies produced (no)		20					-4th quarter target
		regional SAA/sub-SARO/NTA prepared (no)		4	1	3	300.00	75.00	
		Monthly/Quarterly financial reports submitted(no)		12	3	3	100.00	25.00	
		financial justification prepared (no)		4	1		-	-	
		copies produced (no)		20	5		-	-	
		vouchers/claims prepared and processed (no)		3,000	750	800	106.67	26.67	
		budget record prepared (no)		20	5	8	160.00	40.00	

	arter G1 2013	PHYSICAL							
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMINSHMENTS
	(,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	6. Accounting		Regional Offcie						
		vouchers/payroll indexed and processed (no)							
		-Fund 101		3,000	750	1,250	166.67	41.67	
		certification issued (no)		200	50	15	30.00	7.50	
		financial reports prepared (no)							
		-Fund 101		36	9	9	100.00	25.00	
		-Fund 158							
		monthly report of disbursement/ financial performance report (no)							
		-Fund 101		12	3	3	100.00	25.00	
		remittances (no)		100	25		-	-	
		seggregation of vouchers(no)							
				2.000	750	000	400.07	00.07	
		-Fund 101		3,000	750	800	106.67	26.67	

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(, , ,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	7. Cashiering		Regional Office						
		ORs issued (no)		1,000	250	283	113.20	28.30	
		CAs prepared(no)		60	10	25	250.00	41.67	
		reports/advice prepared (no)		12	3	3	100.00	25.00	
		checks/ADA issued and delivered (no)		3,000	750	315	42.00	10.50	
	8. Top Level Management								
		papers/documents acted upon (no)	Regional Total	16,800	4,200	10,108	240.67	60.17	
			Regional Office	12,000	3,000	6,915	230.50	57.63	
			Zamboanga del Norte	2,000	500	2,000	400.00	100.00	
			PENRO Norte	400	100	821	821.00	205.25	
			CENRO Dapitan City	400	100	686	686.00	171.50	
			CENRO Dipolog City CENRO Liloy	400	100	167 192	167.00 192.00	41.75 48.00	
			CENRO Liloy CENRO Siocon	400	100	134	134.00	33.50	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	:GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			Zamboanga del Sur	1,200	300	466	155.33	38.83	
			PENRO Sur	400	100	152	152.00	38.00	
			CENRO Pagadian City	400	100	159	159.00	39.75	
			CENRO Guipos	400	100	155	155.00	38.75	
			Zamboanga Sibugay	1,600	400	727	181.75	45.44	
			PENRO Sibugay	400	100	158	158.00	39.50	
			CENRO Ipil	400	100	139	139.00	34.75	
			CENRO Buug	400	100	138	138.00	34.50	
			CENRO Zamboanga City	400	100	292	292.00	73.00	

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	, ,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
		meetings/conferences/chaired/ paticipated/attended (no)	Regional Total	194	48	160	333.33	82.47	
			Regional Office	50	12	14	116.67	28.00	
			Zamboanga del Norte	60	15	48	320.00	80.00	
			PENRO Norte	12	3	16	533.33	133.33	
			CENRO Dapitan City	12	3	14	466.67	116.67	
			CENRO Dipolog City	12	3	8	266.67	66.67	
			CENRO Liloy	12	3	7	233.33	58.33	
			CENRO Siocon	12	3	3	100.00	25.00	
			Zamboanga del Sur	36	9	65	722.22	180.56	
			PENRO Sur	12	3	42	1,400.00	350.00	
			CENRO Pagadian City	12	3	8	266.67	66.67	
			CENRO Guipos	12	3	15	500.00	125.00	
			7	40	40	22	075.00	00.75	
			Zamboanga Sibugay PENRO Sibugay	48 12	12	33	275.00 133.33	68.75 33.33	
			CENRO Sibugay	12	3	3	100.00	25.00	
			CENRO Ipii CENRO Buug	12	3	3	133.33	33.33	
			CENRO Budg CENRO Zamboanga City	12	3	22	733.33	183.33	
			SEIVING Zamboanga Ony	12	3	22	100.00	103.33	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	TARGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	10. Capital Outllay Program		Regional Total	5	-				-1st quarter target
	10.1 Building and structures Outlay		Zamboanga del Norte	2	-				
			CENRO Dapitan (Piñan)	1					
			CENRO Dipolog (Manukan)	1					
			Zamboanga del Sur	1	-				
			CENRO Pagadian (R. Magsaysay)	1					
		·	Zamboanga Sibugay	2	-				
			CENRO Buug (Imelda)	1					-Bidded
			CENRO Ipil (Kabasalan)	1					-Bidded

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
A.01.b									
	Human Resource Development								
	Coordinate/Facilitate Seminars/Workshops/ Conferences	seminars/workshops/conferences coordinated and falilitated (no)	Regional Office	12	3	2	66.67	16.67	
			-						
A.02	Support to Operations								
A.02.a	Data Management including Systems Development and Maintenance								
	Information and Communications Technology								
	1.1 Application and Database Build-up and Maintenance (including FIS)	Application systems database build-							
		up/developed and maintained (no)	Regional Total	154	49	33	67.35	21.43	
			Regional Office	100	35		-	-	
			Zamboanga del Norte	22	6	13	216.67	59.09	
			Zamboanga del Sur	13	3	13	433.33	100.00	
			Zamboanga Sibugay	19	5	7	140.00	36.84	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	1.2 Management and Maintenance of VoIP, Safety and Security System, Connectivity and Other ICT Resources/Facilities	Internet connectivity maintained and monitored (no)	Regionwide	20	20	20	100.00	100.00	
		VoIP operationalized and maintained (no)	Regionwide	10	10				-Not yet installed in the Office
		Safety and security system equipment maintained (no)	Regionwide	10	10	10	100.00	100.00	
		Server room maintained (no)	Regional Office	1	1	1	100.00	100.00	
	Trainings/Workshops on ICT	ICT training/worskshop attended/conducted (no)	Regional Office	1	1	1	100.00	100.00	
	2. Statistic Information	Regional statistical profile prepared/published (no)	Regional Office	1					-3rd quarter target
		Statistical activities conducted/ coordinated (no)	Regional Office	1					-4th quarter target

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						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources including Environment Education								
	Information, Education, and Communication								
	1.a Trimedia								
	1.a.1 Print	News article prepared and submitted to Regional Office (no)	Regional Total	36	10	16	160.00	44.44	
			Zamboanga del Norte	15	5	6	120.00	40.00	
			Zamboanga del Sur	9	2	3	150.00	33.33	
			Zamboanga Sibugay	12	3	7	233.33	58.33	
		News bulletin prepared (no)	Regional Office	2					-3rd & 4th quarter target - Bi-annual target (June-Dec. 2015)
		Photo release prepared (no)	Regional Office	28	7	7 37	528.57	132.14	
		Press release prepared (no)	Regional Office	22	6	6 4	66.67	18.18	
	1.a.2 Radio	1-hr radio program with radion							
	I.a.Z Naulu	plugging conducted (no)	Regional Office	20	6	5 4	66.67	20.00	

	arter C1 2015		T	1					
						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	, ,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	1.b Interpersonnel communication								
		IEC thru school/community visit							
		conducted (no)	Regional Total	30	9	18	200.00	60.00	
			D : 10%	40		_	200.00	50.00	
			Regional Office	12	3	7		58.33	
			Zamboanga del Norte	8	2	7		87.50	
			Zamboanga del Sur	4	2	2		50.00	
			Zamboanga Sibugay	6	2	2	100.00	33.33	
	1.c Special Media	01							
	1.c Special Media	Streamer/tarpauline produced (no)	Regional Office	24	8	8	100.00	33.33	
	4.15								
	1.d E-media	Maintenance of regional website (no)	Regional Office	12	3	2	66.67	16.67	
	2. Environmental Education								
	2.a Organization of student group/advocates for ENR utilizing Dalaw Turo strategy								
		Student groups/advocates organized (no)	Regional Office	4	1	1	100.00	25.00	
	6. PS Requirement for Regular Personnel								

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	TARGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(1179			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
A.02.c	Legal Services, including Operations against Unlawful Titling of Public Land								
	File Case in Court Regarding Investigation, Resolution and Cancellation/ Reversion thru The Office of the Solicitor General								
	1.1 Oplan Anti-Fake Titles	Cases filed in court (no)	Regional Office	10	3	4	133.33	40.00	
	1.2 Anti-illegal Cases - FMS (Regionwide)			3	1		-	-	
	Fastrack Disposition of Aging Cases (lands, Forestry and Others) in the Regional Office	Aging cases disposed/resolved (no)	Regional Office	80	25				

	arter CT 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMMISHMENTS
	(,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations								
	Implementation of the IEC on BIMP -EAGA								
	1.1 Updating of the BIMP-EAGA/P- EAGA profiles	Regional data consolidated/ updated (no)		1					-3rd quarter target
	Finalization and Implementation of 2010 Action Plan for the Environmen Pillar								
	2.1 BIMP-EAGA Environment Pillar Strategic Planning Workshop/P-EAGA F/E Planning Workshop	Workshops/meetings attended (no)		2	1				

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	3. Revision/Updating of the ENR Investment Manual in the Philippines for BIMP-EAGA	Regional inputs prepared FMS, PAWS and Mines (no)		1					-4th quarter target
	Compliance to instructions from the Central Office, BIMP-NRD Cluster, P- EAGA TWG, MEDCo and other Government Agencies	documents finalized/compiled and submitted (no)							
	5. P-EAGA F/E TWG Meetings								
	5.1 Attendance to/hosting of and administrative preparations for the TWG meetings								
	5.1.1 Administrative preparations for the meetings	Documents prepared during the TWG meetings (no)		1	1				
	5.1.2 Attendance to hosting of TWG meetings	Report prepared on meetings attended (no)		2	1				

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	RMANCE INDICATORS PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(1779)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	5.1.3 Focal Person's meeting	Report prepared on meetings attended (no)							
	Support Staff and Other P- EAGA-Related meetings	Report prepared on meetings attended (no)		1					-3rd quarter target
	7. BIMP-EAGA Senior Officials Meeting and MinisterialMeeting/ BIMP-EAGA Environment Pillar Meetings								
	7.1 Preparation of documents	Documents prepared (no)		1					-3rd quarter target
	7.2 Attendance to meetings	Report prepared on meetings attended (no)		2	1				

						PHYSICAL			REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS		TAF	RGET		ACCOMPLISHM	MENT	
	(117)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	MFO 1 - ECOSYSTEM POLICY SERVICES								
A.03.a	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects								
	Preparation and updating of climate-resilient plans								
	1.1 Watershed Management Planning								
	1.1.1 Watershed characterization cum vulnerability assessment	Watershed characterized (no)	Regional Office	2	2				-Secondary data gathered, CLUP/FLUP, socio-economic profile, shapefiles of Municipal& Brgy. Boundary Maps and other maps in PDF file.
		- Sibugey River Basin A = 85,396.75 ha.							
		- Sindangan River Basin A = 85, 232.62 ha.							
		Milestone Target %							
		Primary data gathered (%)		100	20				-Conducted field reconnaissance such as identification of key informants and barangays
		Secondary Data gathered (%)		100	43				-Collection of infra map and socio-economic data
		Report Preparation (%)		100					-3rd & 4th quarter target

						PHYSICAL				
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH	
	(11)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)	
	1.1.2 Preparation of Integrated Watershed Management Plan (including NGP areas)	IWMP prepared and submitted (no) - Dinas River Watershed Zamboanga del Sur	Regional Office	1	1				- Coordianated with LGUs of Dianas, Guipos, san Pablo, San Miguel and Dumalinao	
		Drafting of IWMP %		100					- 3rd quarter target	
		Consultation conducted %		100					- 3rd & 4th quarter target	
		Fianl draft Preparation %		100						
	1.1.3 Formation and operationalization of Watershed Management Council	Watershed Management Council created and operationalized (no)	Regional Office	2	2					
		- Sindangan River Basin, ZDN								
		- Dinas River Watershed, ZDS								

Ziia Qa	arter CT 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(177)	(2)		ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	1.2 Forest Land Use planning								
	1.2.1 Preparation of FLUP	FLUP prepared/drafted (no)	Regional Office	8	8				-PRA activities on-going
		- Preparatory activities including capacity-building (complete staff work of DENR)							
		- Bayog							-LOI,MOA, EO, SB, Workshop, PRA & FV
		- Lakewood							-LOI,MOA, EO, SB, Workshop, PRA & FV
		- Kumalarang							-LOI,MOA, EO, SB, Workshop, PRA & FV
		- Tukuran							-LOI, PRA & FV
		- Aurora							-Workshop
		- Midsalip							-LOI & Workshop
		- Alicia							-LOI,MOA, EO, SB
		- Ipil							-Workshop & PRA (on-going)
		- Osmeña							-LOI, MOA, EO,SB & Workshop
		- Dumalinao							-LOI,MOA, EO, SB
		- Data gathering, mapping and validation		8					
		- Conduct situation analysis		8					

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
		- Plan formulation stage		8					
		- Finalization and adoption of plan		8					
	1.2.2 Finalization and adoption of FLUP	FLUP finalized and adopted by Sangguniang Bayan (no)	Reginal Office	1	1				-No report submitted
	1.3 Preparation of Community Resource Management Framework including map and 5-year workplan	CRMF evaluated and affirmed (no)	Regional Office	2	2				-Completed/Accomplished
	Forest Data Management	uou (1.0)	Tregional Office						-completed/Accomplished
	2.1 Operation and Maintenance of Forestry Information System	Forest tenure record created/updated (no)	Total (Regional Office Budget)	180	54	142	262.96	78.89	
		(1 tenure=1 record)							
			Zamboanga del Norte	80	24	29	120.83	36.25	
			CENRO Dapitan City	20	6	6	100.00	30.00	
			CENRO Dipolog City	20	6	11	183.33	55.00	- Regional Office allotment
			CENRO Liloy	20	6	6	100.00	30.00	
			CENRO Siocon	20	6	6	100.00	30.00	
			Zamboanga del Sur	40	12	12	100.00	30.00	
			CENRO Pagadian City	20	6	7	116.67	35.00	
			CENRO Guipos	20	6	3	50.00	15.00	-Encoded/Recoded tenurial instruments (CSC) in Lucuan and PoblacionLakewood ZDS

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			Zamboanga Sibugay	60	18	13	72.22	21.67	
			CENRO Buug	20	6	4	66.67	20.00	
			CENRO Ipil	20	6	4	66.67	20.00	
			CENRO Zambo. City	20	6	5	83.33	25.00	
		Forest tenure record assessed and validated (no)	Regional Total	180	54	28	51.85	15.56	
			PENRO Norte	80	24	6	25.00	7.50	
			PENRO Sur	40	12	7	58.33	17.50	
			PENRO Sibugay	60	18	15	83.33	25.00	
		Forest tenure record assessed, validated and integrated (no)	Regional Office	180	54				- relocated & measured one (1) RA tract/accomplishment for the 1st quarter
	2.2 Relocation and re-measurement of Forest Resource Assessment tracts	FRA tracts relocated and re-							
		measured (no)	Regional Total	9	3	3	100.00	33.33	
			Zamboanga del Norte	4	1	1	100.00	25.00	
			Zamboanga del Sur	2	1				
			Zamboanga Sibugay	3	1	2	200.00	66.67	

	arter CT 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	2.3 Conduct of Socio- Economic and Environmental Impact Study in CBFMA areas	SEE Impact Study report validated and endorsed to CO (no)	Regional Office	1					-4th quarter target - Target will be downloaded to CENROs
	2.4 Forest products utilization and price monitoring								
	- Price monitoring of forest products	Price data gathered, processed, summarized and submitted to PENRO monthly (no)	Regional Total	108	27	23	85.19	21.30	
			Zamboanga del Norte	48	12	11	91.67	22.92	
			CENRO Dapitan City	12	3	3	100.00	25.00	
			CENRO Dipolog City	12	3	2	66.67	16.67	
			CENRO Liloy	12	3	3	100.00	25.00	
			CENRO Siocon	12	3	3	100.00	25.00	
			Zamboanga del Sur	24	6	5	83.33	20.83	
			CENRO Pagadian	12	3	3	100.00	25.00	
			CENRO Guipos	12	3	2	66.67	16.67	
			Zamboanga Sibugay	36	9	7	77.78	19.44	
			CENRO Buug	12	3	3	100.00	25.00	
			CENRO Ipil	12	3	2	66.67	16.67	
			CENRO Zamboanga City	12	3	2	66.67	16.67	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	Forestry Extension and Education								
	3.1 Documentation of good CBFM practices	Good practices, packaged and disseminated (no)	Regional Office	1	1	1	100.00	100.00	-On-going on the documentation for CBFM good practices
	3.2 Establishing partnership and collaboration with stakeholders (e.g. MFPC, NCI, POs, etc.)	Group created/strengthened and							
		MOA resolution signed (no)	Regional Total	40	40	20	50.00	50.00	
			Regional Office	2	2				
			Zamboanga del Norte	10	10		80.00	80.00	
			Zamboanga del Sur	13	13	+	00.00	00:00	
			Zamboanga Sibugay	15	15	12	80.00	80.00	
		SRPAO conducted (no)	Regional Total	5	3	37	1,233.33	740.00	
		Turtle Islands WS	Regional Office	1					-3rd quarter target
			Zamboanga del Norte						
		Selinog Island PLS	CENRO Dapitan City	1		35		3,500.00	
			Zamboanga del Sur						
		Mt. Timolan PL	PENRO Sur	1	1	1	100.00	100.00	
		Dumanquillas Bay PLS	CENRO Guipos	1	1				
			Zamboanga Sibugay						
		Pasonanca NP	CENRO Zamboanga City	1	1	1	100.00	100.00	

	arter CT 2013					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	MFO 2 - ECOSYSTEM MANAGEMENT SERVICES								
	Forest Development, Rehabilitation and Protection								
	(Grassroots Participatory Budgeting)								
	National Greening Program								
	1.1 Seedling production/ procurement	Seedlings produced/procured (no)	Project Table	4 700 500	4 400 400	005 500	42.00	25.00	
	procurement	Seedings produced/procured (no)	Regional Total	1,738,528 100,749	1,422,128	625,528 48,307	43.99 62.45	35.98 47.95	
			Timber (fast-growing) Timber (indigenous)	61,294	77,349 61,294	45,627	74.44	74.44	
			Coffee	74,580	72,080	52,330	72.60	70.17	
			Cacao	15,664	13,164	2,414	18.34	15.41	
			Fruit Trees	18,000	18,000	18,300	101.67	101.67	
			Urban	6,074	6,074	2,024	33.32	33.32	
			Bamboo	12,000	12,000	6,000	50.00	50.00	
			Rubber (from seed)	252,757	191,607	81,169	42.36	32.11	
			Rubber (budded)	292,075	205,225	30,843	15.03	10.56	
			Mangrove (propagules)	905,335	765,335	328,514	42.92	36.29	
			Bamboo			10,000			

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			Zamboanga del Norte	463,500	318,500				
			Timber (fast-growing)	17,000	12,000				
			Coffee	13,250	10,750				
			Cacao	13,250	10,750				
			Rubber (from seed)	172,100	123,950				
			Rubber (budded)	247,900	161,050				
			CENRO Dapitan	15,000	7,500				
			Rubber (from seed)	8,750	4,250				
			Rubber (budded)	6,250	3,250				
			1st District						
			- Mutia	15,000	7,500				
			Rubber (from seed)	8,750	4,250				
			Rubber (budded)	6,250	3,250				
			CENRO Dipolog	173,500	173,500				
			Timber (fast-growing)	7,000	7,000				
			Coffee	8,250	8,250				
			Cacao	8,250	8,250				
			Rubber (from seed)	76,050	76,050				
			Rubber (budded)	73,950	73,950				
			2nd District						
			- Manuel Roxas	37,000	37,000				
			Rubber (from seed)	18,250	18,250				
			Rubber (budded)	18,750	18,750				

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Manukan	45,500	45,500				
			Coffee	8,250	8,250				
			Cacao	8,250	8,250				
			Rubber (from seed)	11,800	11,800				
			Rubber (budded)	17,200	17,200				
			- Sindangan	62,500	62,500				
			Timber (fast-growing)	7,000	7,000				
			Rubber (from seed)	31,900	31,900				
			Rubber (budded)	23,600	23,600				
			- Siayan	28,500	28,500				
			Rubber (from seed)	14,100	14,100				
			Rubber (budded)	14,400	14,400				
			CENRO Liloy	275,000	137,500				
			Timber (fast-growing)	10,000	5,000				
			Coffee	5,000	2,500				
			Cacao	5,000	2,500				
			Rubber (from seed)	87,300	43,650				
			Rubber (budded)	167,700	83,850				
			3rd district						
			- Kalawit	95,000	47,500				
			Timber (fast-growing)	10,000	5,000				
			Coffee	5,000	2,500				
			Cacao	5,000	2,500				
			Rubber (from seed)	45,000	22,500				
			Rubber (budded)	30,000	15,000				

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET .		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(17)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Labason	41,500	20,750				
			Rubber (from seed)	28,400	14,200				
			Rubber (budded)	13,100	6,550				
			- Leon Postigo	28,500	14,250				
			Rubber (from seed)	13,900	6,950				
			Rubber (budded)	14,600	7,300				
			- Tampilisan	110,000	55,000				
			Rubber (budded)	110,000	55,000				
			Zamboanga del Sur	862,028	690,628	455,528	65.96	52.84	
			Timber (fast-growing)	83,749	65,349	48,307	73.92	57.68	
			Timber (indigenous)	61,294	61,294	45,627	74.44	74.44	
			Coffee	61,330	61,330	52,330	85.33	85.33	
			Cacao	2,414	2,414	2,414	100.00	100.00	
			Fruit Trees	12,000	12,000	12,300	102.50	102.50	
			Urban	6,074	6,074	2,024	33.32	33.32	
			Rubber (from seed)	37,657	24,657	40,669	164.94	108.00	
			Rubber (budded)	14,675	14,675	23,343	159.07	159.07	
			Mangrove (propagules)	582,835	442,835	228,514	51.60	39.21	
			Bamboo			10,000			
			CENRO Pagadian	597,424	597,424	450,700	75.44	75.44	- activities are on-going
			Timber (fast-growing)	53,973	53,973	48,307	89.50	89.50	
			Timber (indigenous)	61,294	61,294	45,627	74.44	74.44	
			Coffee	58,916	58,916	49,916	84.72	84.72	
			Fruit Trees	12,000	12,000	12,300	102.50	102.50	

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(***)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			Urban	6,074	6,074	2,024	33.32	33.32	
			Rubber (from seed)	17,657	17,657	35,669	202.01	202.01	
			Rubber (budded)	14,675	14,675	23,343	159.07	159.07	
			Mangrove (propagules)	372,835	372,835	223,514	59.95	59.95	
			Bamboo			10,000			
			1st District						
			- Midsalip	12,000	12,000				
			Fruit Trees	12,000	12000				
			- Labangan	99,165	99,165				
			Timber (fast-growing)	3,500	3,500				
			Mangrove (propagules)	95,665	95,665				
			- Ramon Magsaysay	25,000	25,000				
			Timber (fast-growing)	7,500	7,500				
			Timber (indigenous)	17,500	17,500				
			- Tambulig	303,759	303,759				
			Timber (fast-growing)	615	615				
			Timber (indigenous)	1,436	1,436				
			Coffee	8,206	8,206				
			Urban	6,074	6,074				
			Rubber (from seed)	5,129	5,129				
			Rubber (budded)	5,129	5,129				
			Mangrove (propagules)	277,170	277,170				

	arter CT 2013					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TARGET PENRO			ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Sominot	157,500	157,500				
			Timber (fast-growing)	42,358	42,358				
			Timber (indigenous)	42,358	42,358				
			Coffee	50,710	50,710				
			Rubber (from seed)	12,528	12,528				
			Rubber (budded)	9,546	9,546				
			CENRO Guipos	264,604	93,204	14,828	15.91	5.60	
			Timber (fast-growing)	29,776	11,376	-	-	-	
			Coffee	2,414	2,414	2,414	100.00	100.00	
			Cacao	2,414	2,414	2,414	100.00	100.00	
			Rubber (from seed)	20,000	7,000	5,000	71.43	25.00	
			Mangrove (Propagules)	210,000	70,000	5,000	7.14	2.38	
			2nd District						
			- Bayog	34,604	15,204	9,828	64.64	28.40	
			Timber (fast-growing)	9,776	3376		-	-	
			Coffee	2,414	2414	2,414	100.00	100.00	
			Cacao	2,414	2414	2,414	100.00	100.00	
			Rubber (from seed)	20,000	7,000	5,000	71.43	25.00	
			- Vincenzo Sagun	20,000	8,000	-			
			Timber (fast-growing)	20,000	8,000				

	arter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Lapuyan	210,000	70,000	5,000	7.14	2.38	
			Mangrove (Propagules)	210,000	70,000	5,000	7.14	2.38	
			Zamboanga Sibugay	413,000	413,000	160,000	38.74	38.74	
			Fruit Trees	6,000	6,000	6,000	100.00	100.00	
			Bamboo	12,000	12,000	6,000	50.00	50.00	
			Rubber (from seed)	43,000	43,000	40,500	94.19	94.19	
			Rubber (budded)	29,500	29,500	7,500	25.42	25.42	
			Mangrove (propagules)	322,500	322,500	100,000	31.01	31.01	
			CENRO Buug	96,000	96,000	-	-	-	
			Bamboo	6,000	6,000	-	-	-	
			Mangrove (propagules)	90,000	90,000	-	-	-	
			1st district						
			- Mabuhay	90,000	90,000				
			Mangrove (propagules)	90,000	90,000				
			ivialigiove (propagules)	30,000	30,000				
			- Diplahan	6,000	6,000				
			Bamboo	6,000	6,000				
			CENRO Ipil	69,500	69,500	45,000	64.75	64.75	
			Fruit Trees	6,000	6,000	6,000	100.00	100.00	
			Bamboo	6,000	6,000	6,000	100.00	100.00	
			Rubber (from seed)	28,000	28,000	25,500	91.07	91.07	
			Rubber (budded)	29,500	29,500	7,500	25.42	25.42	

	arter CT 2013					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			2nd District						
			- Roseller T. Lim	12,000	12,000	12,000	100.00	100.00	
			Fruit Trees	6,000	6,000	6,000	100.00	100.00	
			Bamboo	6,000	6,000	6,000	100.00	100.00	
			- Titay	47,500	47,500	25,500	53.68	53.68	
			Rubber (from seed)	28,000	28,000	25,500	91.07	91.07	
			Rubber (budded)	19,500	19,500				
			- Siay	10,000	10,000	7,500	75.00	75.00	
			Rubber (budded)	10,000	10,000	7,500	75.00	75.00	
			CENRO Zamboanga City	247,500	247,500	115,000	46.46	46.46	
			Rubber (from seed)	15,000	15,000	15,000	100.00	100.00	
			Mangrove (propagules)	232,500	232,500	100,000	43.01	43.01	
			- District 1	247,500	247,500	115,000	46.46	46.46	
			- Isabela City						
			Rubber (from seed)	15,000	15,000	15,000	100.00	100.00	
			- Zamboanga City						
			Mangrove (propagules)	232,500	232,500	100,000	43.01	43.01	- Socol Island

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(1.79			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	1.2 Plantation establishment								
	1.2.1 Social mobilization	Area planted (ha)	Regional Total	2,165					-3rd & 4th quarter target
			Zamboanga del Norte	927					
			CENRO Dapitan	30					
			1st District						
			- Mutia	30					
			Rubber (from seed)	18					
			Rubber (budded)	12					
			CENRO Dipolog	347					
			2nd District						
			- Manuel Roxas	74					
			Rubber (from seed)	37					
			Rubber (budded)	37					
			- Manukan	91					
			Coffee	17					
			Cacao	16					
			Rubber (from seed)	24					
			Rubber (budded)	34					
			- Sindangan	125					
			Timber (fast-growing)	14					
			Rubber (from seed)	64					
			Rubber (budded)	47					

	arter CT 2013								
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(***)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Siayan	57					
			Rubber (from seed)	28					
			Rubber (budded)	29					
			CENRO Liloy	550					
			3rd district						
			- kalawit	190					
			Timber (fast-growing)	20					
			Coffee	10					
			Cacao	10					
			Rubber (from seed)	90					
			Rubber (budded)	60					
			- Labason	83					
			Rubber (from seed)	57					
			Rubber (budded)	26					
			- Leon Postigo	57					
			Rubber (from seed)	28					
			Rubber (budded)	29					
			- Tampilisan	220					
			Rubber (budded)	220					
			Zamboanga del Sur	874					
			CENRO Pagadian	637					
			1st District						
			- Midsalip	60					
			Fruit Trees	60					

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(17)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Labangan	45					
			Timber (fast-growing)	7					
			Mangrove (propagules)	38					
			- Ramon Magsaysay	50					
			Timber (fast-growing)	15					
			Timber (indigenous)	35					
			- Tambulig	167					
			Timber (fast-growing)	1					
			Timber (indigenous)	3					
			Coffee	17					
			Urban	15					
			Rubber (from seed)	10					
			Rubber (budded)	10					
			Mangrove (propagules)	111					
			- Sominot	315					
			Timber (fast-growing)	85					
			Timber (indigenous)	85					
			Coffee	101					
			Rubber (from seed)	25					
			Rubber (budded)	19					
			CENRO Guipos	237					-3rd & 4th quarter target
			2nd District						
			- Bayog	69					
			Timber (fast-growing)	19					
			Coffee	5					
			Cacao	5					
			Rubber (from seed)	40					

	earter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Vincenzo Sagun	84					
			Timber (fast-growing)	84					
			- Lapuyan	84					
			Mangrove (propagules)	84					
			Zamboanga Sibugay	364					
			Zamboanga Sibugay	304					
			CENRO Buug	66					
			1st district						
			- Mabuhay	36					
			Mangrove (propagules)	36					
			- Diplahan	30					
			Bamboo	30					
			CENRO Ipil	175					
			2nd District						
			- Roseller T. Lim	60	+				
			Fruit Trees	30	+				
			Bamboo	30					
			- Titay	95					
			Rubber (from seed)	56					
			Rubber (budded)	39					
			- Siay	20					
			Rubber (budded)	20					

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(177)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			CENRO Zamboanga City	123					
			1st District	123					
			- Isabela City	30					
			Rubber (from seed)	30					
			- Zamboanga City	93					
			Mangrove (propagules)	93					
	1.3 Maintenance and Protection	Area maintained	Regional Total	2,121					-3rd & 4th quarter target
			Zamboanga del Norte	927					
			CENRO Dapitan						
			1st District	30					
			- Mutia	30					
			CENRO Dipolog						
			2nd District	347					
			- Manuel Roxas	74					
			- Manukan	91					
			- Sindangan	125					
			- Siayan	57					
			CENRO Liloy						
			3rd District	550					
			- kalawit	190					
			- Labason	83					
			- Leon Postigo	57					
			- Tampilisan	220					

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(17)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			Zamboanga del Sur	830					
			CENRO Pagadian						
			1st District	637					
			- Midsalip	60					
			- Labangan	45					
			- Ramon Magsaysay	50					
			- Tambulig	167					
			- Sominot	315					
			CENRO Guipos						
			2nd District	193					
			- Bayog	69					
			- Vincenzo Sagun	40					
			- Lapuyan	84					
			Zamboanga Sibugay	364					
			CENRO Buug						
			1st district	66					
			- Mabuhay	36					
			- Diplahan	30					
			CENRO Ipil						
			2nd District	175					
			- Roseller T. Lim	60					
			- Titay	95					
			- Siay	20					
			CENRO Zamboanga City						
			1st District	123					
			- Isabela City	30					
			- Zamboanga City	93					

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(177)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	MFO 2 - ECOSYSTEM MANAGEMENT SERVICES								
A.03.b	Forest Development, Rehabilitation and Protection								
	National Greening Program								
	1.1 Seedling production/	Seedlings produced/procured (no)	Regional Total	12,488,544	9,532,444	5,362,952	56.26	42.94	
			Timber (fast-growing)	460,666	249,924	442,797	177.17	96.12	
			Timber (last growing) Timber (indigenous)	77,679	77,679	47,993	61.78	61.78	
			Coffee	667,967	601,667	426,704	70.92	63.88	
			Cacao	497,914	476,414	468,000	98.23	93.99	
			Fruit Trees	101,361	79,461	75,320	94.79	74.31	
			Urban	6,074	6,074	-	-	-	
			Rattan	25,000	25,000	25,000	100.00	100.00	
			Bamboo	12,000	12,000	-	-	-	
			Rubber (from seed)	4,889,234	3,217,087	1,725,535	53.64	35.29	
			Rubber (budded)	3,590,714	2,928,603	1,130,382	38.60	31.48	
			Mangrove (propagules)	2,159,935	1,858,535	1,007,015	54.18	46.62	
			Bamboo	-	-	1,000			
			Falcata	-	-	13,206			
			Zamboanga del Norte	5,512,000	3,469,500	2,245,141	64.71	40.73	
			Timber (fast-growing)	109,500	72,250	102,825	142.32	93.90	
			Coffee	174,500	157,000	184,970	117.82	106.00	
			Cacao	257,500	236,000	283,000	119.92	109.90	
			Rubber (from seed)	3,571,635	2,160,068	1,145,391	53.03	32.07	
1			Rubber (budded)	1,398,865	844,182	528,955	62.66	37.81	

	arter CT 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET .		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			CENRO Dapitan	1,363,500	681,750	-	-	-	
			Rubber (from seed)	827,435	413,718	-	-	-	
			Rubber (budded)	536,065	268,032	-	-	-	
			1st District						
			- Sergio Osmeña	1,046,500	523,250	-	-	-	
			Rubber (from seed)	580,000	290,000		-	-	
			Rubber (budded)	466,500	233,250		-	-	
			- Piñan	158,500	79,250	-	-	-	
			Rubber (from seed)	120,467	60,234		-	-	
			Rubber (budded)	38,033	19,016		-	-	
			- Mutia	158,500	79,250	-	-	-	
			Rubber (from seed)	126,968	63,484		-	-	
			Rubber (budded)	31,532	15,766		-	-	
			CENRO Dipolog	1,427,000	1,427,000	1,315,530	92.19	92.19	
			Timber (fast-growing)	35,000	35,000	31,800	90.86	90.86	
			Coffee	139,500	139,500	142,220	101.95	101.95	
			Cacao	214,500	214,500	217,000	101.17	101.17	
			Rubber (from seed)	748,500	748,500	635,010	84.84	84.84	
			Rubber (budded)	289,500	289,500	289,500	100.00	100.00	
			2nd District						
			- Katipunan	190,500	190,500	199,200	104.57	104.57	
			Timber (fast-growing)	5,000	5,000	5,100	102.00	102.00	
			Coffee	15,500	15,500	14,600	94.19	94.19	
			Cacao	20,000	20,000	21,000	105.00	105.00	
			Rubber (from seed)	115,000	115,000	123,500	107.39	107.39	
			Rubber (budded)	35,000	35,000	35,000	100.00	100.00	

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	, ,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Manuel Roxas	317,000	317,000	257,810	81.33	81.33	
			Timber (fast-growing)	6,500	6,500	6,000	92.31	92.31	
			Coffee	33,500	33,500	34,800	103.88	103.88	
			Cacao	47,000	47,000	45,600	97.02	97.02	
			Rubber (from seed)	205,000	205,000	146,410	71.42	71.42	
			Rubber (budded)	25,000	25,000	25,000	100.00	100.00	
			- Manukan	158,500	158,500	98,200	61.96	61.96	
			Timber (fast-growing)	5,000	5,000	5,200	104.00	104.00	
			Coffee	14,500	14,500	14,500	100.00	100.00	
			Cacao	16,000	16,000	17,000	106.25	106.25	
			Rubber (from seed)	98,000	98,000	36,500	37.24	37.24	
			Rubber (budded)	25,000	25,000	25,000	100.00	100.00	
			- Jose Dalman	127,000	127,000	121,120	95.37	95.37	
			Timber (fast-growing)	5,000	5,000	4,500	90.00	90.00	
			Coffee	11,000	11,000	11,520	104.73	104.73	
			Cacao	20,000	20,000	20,500	102.50	102.50	
			Rubber (from seed)	56,000	56,000	49,600	88.57	88.57	
			Rubber (budded)	35,000	35,000	35,000	100.00	100.00	
			- Sindangan	317,000	317,000	317,200	100.06	100.06	
			Timber (fast-growing)	7,000	7,000	4,200	60.00	60.00	
			Coffee	31,500	31,500	32,000	101.59	101.59	
			Cacao	57,000	57,000	57,500	100.88	100.88	
			Rubber (from seed)	124,000	124,000	126,000	101.61	101.61	
			Rubber (budded)	97,500	97,500	97,500	100.00	100.00	

	arter CT 2013					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Siayan	317,000	317,000	322,000	101.58	101.58	
			Timber (fast-growing)	6,500	6,500	6,800	104.62	104.62	
			Coffee	33,500	33,500	34,800	103.88	103.88	
			Cacao	54,500	54,500	55,400	101.65	101.65	
			Rubber (from seed)	150,500	150,500	153,000	101.66	101.66	
			Rubber (budded)	72,000	72,000	72,000	100.00	100.00	
			CENRO Liloy	977,500	488,750	929,611	190.20	95.10	
			Timber (fast-growing)	74,500	37,250	71,025	190.67	95.34	
			Coffee	35,000	17,500	42,750	244.29	122.14	
			Cacao	43,000	21,500	66,000	306.98	153.49	
			Rubber (from seed)	494,200	247,100	510,381	206.55	103.27	
			Rubber (budded)	330,800	165,400	239,455	144.77	72.39	
			3rd district						
			- Kalawit	119,000	59,500	262,260	440.77	220.39	
			Timber (fast-growing)	10,000	5,000	25,625	512.50	256.25	
			Coffee	5,000	2,500	10,250	410.00	205.00	
			Cacao	5,000	2,500	18,000	720.00	360.00	
			Rubber (from seed)	66,000	33,000	125,225	379.47	189.73	
			Rubber (budded)	33,000	16,500	83,160	504.00	252.00	
			- Labason	95,500	47,750	65,000	136.13	68.06	
			Rubber (from seed)	65,500	32,750	5,000	15.27	7.63	
			Rubber (budded)	30,000	15,000	17,000	113.33	56.67	
			Cacao			43,000			

	arter CT 2013					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Leon Postigo	351,500	175,750	253,851	144.44	72.22	
			Timber (fast-growing)	34,000	17,000	22,900	134.71	67.35	
			Coffee	17,500	8,750	12,000	137.14	68.57	
			Cacao	18,000	9,000	4,000	44.44	22.22	
			Rubber (from seed)	182,000	91,000	174,656	191.93	95.96	
			Rubber (budded)	100,000	50,000	40,295	80.59	40.30	
			- Tampilisan	110,000	55,000	55,000	100.00	50.00	
			Timber (fast-growing)			1,500			
			Cacao			1,000			
			Rubber (budded)	110,000	55,000	47,500	86.36	43.18	
			Rubber (from seed)			5,000			
			- Gutalac	127,000	63,500	141,500	222.83	111.42	
			Timber (fast-growing)	12,500	6,250	14,000	224.00	112.00	
			Coffee	5,000	2,500	8,000	320.00	160.00	
			Cacao	12,500	6,250				
			Rubber (from seed)	69,200	34,600	89,000	257.23	128.61	
			Rubber (budded)	27,800	13,900	30,500	219.42	109.71	
			- Godod	174,500	87,250	152,000	174.21	87.11	
			Timber (fast-growing)	18,000	9,000	7,000	77.78	38.89	
			Coffee	7,500	3,750	12,500	333.33	166.67	
			Cacao	7,500	3,750				
			Rubber (from seed)	111,500	55,750	111,500	200.00	100.00	
			Rubber (budded)	30,000	15,000	21,000	140.00	70.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	:GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			CENRO Siocon	1,744,000	872,000	-	-	-	
			Rubber (from seed)	1,501,500	750,750	-	-	-	
			Rubber (budded)	242,500	121,250	-	-	-	
			3rd District						
			- Sibuco	819,000	409,500	-			- accomplished 1st Quarter
			Rubber (from seed)	781,500	390,750				
			Rubber (budded)	37,500	18,750				
			- Baliguian	527,500	263,750	-			
			Rubber (from seed)	402,500	201,250				
			Rubber (budded)	125,000	62,500				
			- Sirawai	175,000	87,500	-			
			Rubber (from seed)	132,500	66,250				
			Rubber (budded)	42,500	21,250				
			- Siocon	222,500	111,250	-			
			Rubber (from seed)	185,000	92,500				
			Rubber (budded)	37,500	18,750				

	arter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			Zamboanga del Sur	2,699,044	1,785,444	1,946,219	109.00	72.11	
			Timber (fast-growing)	351,166	177,674	339,972	191.35	96.81	
			Timber (indigenous)	77,679	77,679	47,993	61.78	61.78	
			Coffee	393,467	344,667	241,734	70.14	61.44	
			Cacao	2,414	2,414	10,000	414.25	414.25	
			Fruit Trees	75,361	53,461	55,320	103.48	73.41	
			Urban	6,074	6,074	-			
			Rubber (from seed)	633,949	373,369	514,244	137.73	81.12	
			Rubber (budded)	333,999	226,571	236,985	104.60	70.95	
			Mangrove (propagules)	824,935	523,535	485,765	92.79	58.89	
			Bamboo	-	-	1,000			
			Falcata	-	-	13,206			
			CENRO Pagadian	1,312,341	1,312,341	862,124	65.69	65.69	- Revised Target per CENRO Memorandum dated June 18, 2015.
			Timber (fast-growing)	86,809	86,809	68,597	79.02	79.02	
			Timber (indigenous)	77,679	77,679	47,993	61.78	61.78	
			Coffee	315,403	315,403	161,054	51.06	51.06	
			Fruit Trees	41,341	41,341	23,300	56.36	56.36	
			Urban	6,074	6,074	-	1	-	
			Rubber (from seed)	239,941	239,941	190,236	79.28	79.28	
			Rubber (budded)	172,259	172,259	170,779	99.14	99.14	
			Mangrove (propagules)	372,835	372,835	199,165	53.42	53.42	
			Bamboo	-	-	1,000			
			1st District						

	arter CY 2015								
						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Midsalip	231,322	231,322	-			Some of the target areas have been placed to the other municipalities due to shortage of available area. Thus, increasing the target no. of seedlings of other municipalities.
			Timber (fast-growing)	9,869	9,869				
			Timber (indigenous)	4,935	4,935				
			Coffee	98,687	98,687				
			Fruit Trees	21,119	21,119				
			Rubber (from seed)	76,056	76,056				
			Rubber (budded)	20,656	20,656				
			- Pagadian City	79,195	79,195	-			- Realigned target frm the Municipality of Tambulig with a total of 40hec. Seedlings are converted frm mangrove propagules to upland species located at Lourdes, Pagadian City Zds per CENRO Memorandum dated June 18, 2015
			Timber (fast-growing)	8,641	8,641				
			Timber (indigenous)	2,433	2,433				
			Coffee	24,329	24,329				
			Fruit Trees	3,244	3,244				
			Rubber (from seed)	20,274	20,274				
			Rubber (budded)	20,274	20,274				
			- Labangan	167,946	167,946	220,506	131.30	131.30	Some of the target areas have been placed to the other municipalities due to shortage of available area. Thus, increasing the target no. of seedlings of other municipalities.

	arter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	, ,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			Timber (fast-growing)	4,252	4,252	5,475	128.76	128.76	
			Timber (indigenous)	1,889	1,889	4,440	235.04	235.04	
			Coffee	23,622	23,622	27,594	116.81	116.81	
			Fruit Trees	4,724	4,724	14,628	309.65	309.65	
			Rubber (from seed)	18,897	18,897	36,354	192.38	192.38	
			Rubber (budded)	18,897	18,897	32,850	173.84	173.84	
			Mangrove (propagules)	95,665	95,665	99,165	103.66	103.66	
			- Dumingag	272,734	272,734	282,600	103.62	103.62	
			Timber (fast-growing)	9,766	9,766	14,150	144.89	144.89	
			Timber (indigenous)	4,589	4,589	11,486	250.29	250.29	
			Coffee	71,772	71,772	71,316	99.36	99.36	
			Fruit Trees	7,177	7,177	6,792	94.64	94.64	
			Rubber (from seed)	94,365	94,365	93,956	99.57	99.57	
			Rubber (budded)	85,065	85,065	84,900	99.81	99.81	
			- Mahayag	74,885	74,885	18,365	24.52		Some of the target areas have been placed to the other municipalities due to shortage of available area. Thus, increasing the target no. of seedlings of other municipalities.
			Timber (fast-growing)	3,808	3,808	916	24.05	24.05	
			Timber (indigenous)	2,539	2,539	803	31.63	31.63	
			Coffee	38,077	38,077	4,620	12.13	12.13	
			Fruit Trees	5,077	5,077	440	8.67	8.67	
			Rubber (from seed)	12,692	12,692	6,086	47.95	47.95	
			Rubber (budded)	12,692	12,692	5,500	43.33	43.33	

	arter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	, ,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Ramon Magsaysay	25,000	25,000	25,950	103.80	103.80	
			Timber (fast-growing)	7,500	7,500	1250	16.67	16.67	
			Timber (indigenous)	17,500	17,500	1000	5.71	5.71	
			Coffee			6,300			
			Fruit Trees			600			
			Rubber (from seed)			8,300			
			Rubber (budded)			7,500			
			Bamboo			1,000			Proposed realignment of some target from the Municipality of Tambulig with a total of 86hec. Remaining target balance, 71 ha for Mangrove, 15 ha Urban to be converted to upland plantation. Location of Realignment are the following: Camanga, Tukuran = 40 ha Lourdes, Pagadian City=40 ha Mansanas, Josefina=23 ha for a total of 103 ha per cenro Memorandum dated June 18, 2015
			- Tambulig	303,759	303,759	120,515	39.67	39.67	
			Timber (fast-growing)	615	615	615	100.00	100.00	
			Timber (indigenous)	1,436	1,436	1436	100.00	100.00	
			Coffee	8,206	8,206	8,206	100.00	100.00	
			Urban	6,074	6,074		-	-	
			Rubber (from seed)	5,129	5,129	5,129	100.00	100.00	
			Rubber (budded)	5,129	5,129	5,129	100.00	100.00	
			Mangrove (propagules)	277,170	277,170	100,000	36.08	36.08	

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(/)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Sominot	157,500	157,500	110,988	70.47	70.47	
			Timber (fast-growing)	42,358	42,358	27,358	64.59	64.59	
			Timber (indigenous)	42,358	42,358	27,358	64.59	64.59	
			Coffee	50,710	50,710	34,198	67.44	67.44	
			Rubber (from seed)	12,528	12,528	12,528	100.00	100.00	
			Rubber (budded)	9,546	9,546	9,546	100.00	100.00	
			- Tukuran	-	-	45,000			- Realigned target frm the Municipality of Tambulig with a total of 40 ha. Seedlings are converted from mangrove propagules to upland species located at Camanga Tukuran ZDS per CENRO Memorandum dated June 18, 2015
			Timber (fast-growing)			10,083			
			Rubber (from seed)			20,063			
			Rubber (budded)			14,854			
			- Molave	-	-	35,000			
			Timber (fast-growing)			1,750			
			Timber (indigenous)			1,470			
			Coffee			8,820			
			Fruit Trees			840			
			Rubber (from seed)			11,620			
			Rubber (budded)			10,500			

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Josefina	-	-	11,500			- Realigned target frm the Municipality of Tambulig with a total of 23hec. Seedlings are converted frm mangrove propagules to upland species located at Mansanas, Josefina ZDS per CENRO Memorandum dated June 18, 2015
			Timber (fast-growing)			7,000			
			Rubber (from seed)			4,500			
			CENRO Guipos	1,386,703	473,103	1,084,095	229.15	78.18	-Produced by PO 62,328 seedlings and 284312 seedlings
			Timber (fast-growing)	264,357	90,865	271,375	298.66	102.65	
			Coffee	78,064	29,264	80,680	275.70	103.35	
			Cacao	2,414	2,414	10,000	414.25	414.25	
			Fruit Trees	34,020	12,120	32,020	264.19	94.12	
			Rubber (from seed)	394,008	133,428	324,008	242.83	82.23	
			Rubber (budded)	161,740	54,312	66,206	121.90	40.93	
			Mangrove (Propagules)	452,100	150,700	286,600	190.18	63.39	
			Falcata	-	-	13,206			
			2nd District						
			- San Pablo	287,680	96,080	90,350	94.04	31.41	
			Timber (fast-growing)	29,440	9,948	,	175.91	59.44	
			Rubber (budded)	53,640	17,932	24,850	138.58	46.33	
			Mangrove (Propagules)	204,600	68,200	45,000	65.98	21.99	
			Fruit Trees			3,000			

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(17)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Bayog	107,552	39,352	303,717	771.80	282.39	
			Timber (fast-growing)	9,776	3,376	109,099	3,231.61	1,115.99	
			Coffee	2,414	2,414	23,420	970.17	970.17	
			Cacao	2,414	2,414				
			Fruit Trees	10,864	3,664	13,904	379.48	127.98	
			Rubber (from seed)	82,084	27,484	157,294	572.31	191.63	
			- Tigbao	64,666	22,666	93,889	414.23	145.19	
			Timber (fast-growing)	26,075	9,075	22,512	248.07	86.34	
			Fruit Trees	6,556	2,556	4,333	169.52	66.09	
			Rubber (from seed)	32,035	11,035	43,514	394.33	135.83	
			Rubber (budded)			18,560			
			Coffee			4,970			
			- Kumalarang	74,500	25,600	17,000	66.41	22.82	
			Timber (fast-growing)	22,350	7,450	2,500	33.56	11.19	
			Rubber (from seed)	52,150	18,150	12,500	68.87	23.97	
			Coffee						
			Mangrove (Propagules)			2,000			
			- Guipos	84,500	28,500	59,302	208.08	70.18	
			Timber (fast-growing)	35,000	12,000	2,264	18.87	6.47	
			Coffee	9,900	3,300	9,963	301.91	100.64	
			Rubber (from seed)	39,600	13,200	700	5.30	1.77	
			Rubber (budded)			45,343			
			Fruit Trees			1,032			
			- Dumalinao	74,500	25,100	50,000	199.20	67.11	
			Timber (fast-growing)	37,250	12,450	50,000	401.61	134.23	
			Coffee	7,450	2,650				
			Rubber (from seed)	29,800	10,000				

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Pitogo	24,500	8,300	50,000			
			Timber (fast-growing)	14,700	4,900				
			Coffee	9,800	3,400				
			- Lakewood	123,705	41,705	199,300	477.88	161.11	
			Timber (fast-growing)	40,766	13,766	67,500	490.34	165.58	
			Rubber (from seed)	82,939	27,939	95,000	340.03	114.54	
			Rubber (budded)			7,380			
			Coffee			22,387			
			Fruit Trees			7,033			
			- Vincenzo Sagun	20,000	8,000	20,000	250.00	100.00	
			Timber (fast-growing)	20,000	8,000				
			Coffee			10,000			
			Cacao			10,000			
			- Lapuyan	217,000	72,400	210,000	290.06	96.77	
			Timber (fast-growing)	7,000	2,400				
			Mangrove (Propagules)	210,000	70,000	210,000	300.00	100.00	
			- Tabina	67,300	23,100				
			Coffee	12,500	4,500				
			Fruit Trees	4,800	1,600				
			Rubber (from seed)	21,700	7,220				
			Rubber (budded)	28,300	9,780				
			- Dimataling	37,500	12,500	29,600	236.80	78.93	
			Mangrove (propagules)	37,500	12,500	29,600	236.80	78.93	

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	:GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- San Miguel	91,500	31,500	82,220	261.02	89.86	
			Coffee	20,000	7,000	9,940	142.00	49.70	
			Fruit Trees	5,000	2,000	2,718	135.90	54.36	
			Rubber (from seed)	36,500	12,500	15,000	120.00	41.10	
			Rubber (budded)	30,000	10,000	41,356	413.56	137.85	
			Falcata			13,206			
			- Dinas	111,800	38,300	-	-	-	
			Timber (fast-growing)	22,000	7,500		-	-	
			Coffee	16,000	6,000		1	-	
			Fruit Trees	6,800	2,300		-	-	
			Rubber (from seed)	17,200	5,900		-	-	
			Rubber (budded)	49,800	16,600		-	-	
			Zamboanga Sibugay	4,277,500	4,277,500	1,171,592	27.39	27.39	
			Coffee	100,000	100,000	-	-	-	
			Cacao	238,000	238,000	175,000	73.53	73.53	
			Fruit Trees	26,000	26,000	20,000	76.92	76.92	
			Rattan	25,000	25,000	25,000	100.00	100.00	
			Bamboo	12,000	12,000	-	-	-	
			Rubber (from seed)	683,650	683,650	65,900	9.64	9.64	
			Rubber (budded)	1,857,850	1,857,850	364,442	19.62	19.62	
			Mangrove (propagules)	1,335,000	1,335,000	521,250	39.04	39.04	

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	:GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	, ,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			CENRO Buug	1,479,000	1,479,000	-	-	-	
			Coffee	100,000	100,000		-	-	
			Cacao	100,000	100,000		-	-	
			Bamboo	6,000	6,000		-	-	
			Rubber (from seed)	242,000	242,000		-	-	
			Rubber (budded)	498,500	498,500		-	-	
			Mangrove (propagules)	532,500	532,500		-	-	
			1st district						
			- Malangas	190,000	190,000	63,881	33.62	33.62	The changes on the annual target especially on the number of seedlings & it's coreesponding areas for rubber (from seeds), rubber (budded) occurred due to lack of potenial areas for plantation establishment hence, the some targets were tansferred to other municipalities.
			Coffee	20,000	20,000	10,000	50.00	50.00	
			Cacao	20,000	20,000	10,000	50.00	50.00	
			Rubber (from seed)	49,500	49,500	43,881	88.65	88.65	
			Rubber (budded)	100,500	100,500		-	-	
			Mangrove (propagules)						This is the target transferred from the Municipality of Olutanga .

	arter CT 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Alicia	190,000	190,000	154,530	81.33	81.33	
			Coffee	20,000	20,000	1,000	5.00	5.00	
			Cacao	20,000	20,000	1,000	5.00	5.00	
			Rubber (from seed)	49,500	49,500	6,280	12.69	12.69	The increase of accomplishment is due to the transferred of some targets from other municipalities.
									The decrease of accomplishment is due to the transferred of some targets to other municipalities.
			Rubber (budded)	100,500	100,500		-	-	
			Mangrove (propagules)			146,250			
									This is the target transferred from Municipalities of Olutanga (2,500sdlgs), Talusan (62,500 sdlgs) & Payao (227,500 sdlgs).

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(17)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Imelda	100,000	100,000	46,830	46.83	46.83	
			Rubber (from seed)	33,000	33,000	26,830	81.30	81.30	14,830 rubber (from seed) increased of accomplishment due to the transferred of some targets from other municipalities.
									The increase of accomplishment is due to the transferred of some targets from other municipalities.
			Rubber (budded)	67,000	67,000		-	-	
			Coffee			20,000			This target is from Municipalities of Diplahan coffee 20,000 cacao 20,000 & Payao coffee 10,000 & cacao 10,000
			Cacao						
			- Payao	467,500	467,500		-	-	
			Coffee	20,000	20,000		-	-	This is transferred to Muniicipalities of Imelda coffee 10,000 cacao 10,000 & Buug coffee 10,000 & cacao 10,000
			Cacao	20,000	20,000		-	-	The decrease of accomplishment is due to the transferred of some targets to other municipalities.
			Rubber (from seed)	49,500	49,500	2,581	5.21	5.21	
			Rubber (budded)	100,500	100,500		-	-	Some targets are transferred to Municipality of Alicia 227,500 propagules.
			Mangrove (propagules)	277,500	277,500	5,000	1.80	1.80	
			- Mabuhay	90,000	90,000	-	-	-	
			Mangrove (propagules)	90,000	90,000		-	-	

2nd Qu	arter CY 2015								
						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	, ,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Talusan	62,500	62,500	-	-	-	This target is transfeered to Municipality of Alicia 62,500 propagules.
			Mangrove (propagules)	62,500	62,500		-	-	
			- Olutanga	102,500	102,500	-	-	-	This target is transferred to Malangas 100,000 propagules & Alicia 2,500 propagules.
			Mangrove (propagules)	102,500	102,500				
			- Buug	95,500	95,500	85,675	89.71		The increase of 10,000 sdlgs coffee & 10,000 cacao sdlgs accomplishment is due to transferred of targets from Payao.
			Coffee	20,000	20,000	18,000	90.00	90.00	
			Cacao	20,000	20,000	20,000	100.00	100.00	The increase of accomplishment is due to the transferred of some targets from other municipalities.
			Rubber (from seed)	16,000	16,000	47,675	297.97	297.97	
			Rubber (budded)	39,500	39,500		-	-	
			- Diplahan	181,000	181,000	-	-	-	
			Coffee	20,000	20,000		-	-	This target is transferred to Imelda 20,000 sdlgs coffee & 20,000 sdlgs cacao.
			Cacao	20,000	20,000				
			Bamboo	6,000	6,000				
			Rubber (from seed)	44,500	44,500				Targets rubber (from seed) 44,500 & rubber (budded) 90,500 are transferred to other municipalities.
			Rubber (budded)	90,500	90,500				

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			CENRO Ipil	1,555,500	1,555,500	478,000	30.73	30.73	
			Fruit Trees	6,000	6,000	-	-	-	
			Bamboo	6,000	6,000	-	-	-	
			Rubber (from seed)	208,950	208,950	-	-	-	
			Rubber (budded)	764,550	764,550	35,000	4.58	4.58	
			Mangrove (propagules)	570,000	570,000	443,000	77.72	77.72	
			2nd District						
			- Roseller T. Lim	177,500	177,500	-			
			Fruit Trees	6,000	6,000				
			Bamboo	6,000	6,000				
			Rubber (budded)	115,500	115,500				Additional target of 55,500 sdlgs is from Titay, 44,525 sdlgs lpil, 167,000 sdlgs Kabasalan, 5,500 sdlgs Siay & 525 sdlgs Naga.
			Mangrove (propagules)	50,000	50,000				This target is transferred to Municipality of Naga.
			Rubber (from seed)						This target is taken from the target of Kabasalan 94,000 sdlgs and Titay 10,000 sdlgs.
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						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(17)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Naga	209,000	209,000	197,500	94.50	94.50	
			Rubber (from seed)	20,475	20,475				This target is transferred to Tungawan.
									This target is transferred to R.T. Lim.
			Rubber (budded)	63,525	63,525				
									The 50,000 propagules from R.T. Lim & 22,500 propagules from Kabasalan are added to this target.
			Mangrove (propagules)	125,000	125,000	197,500	158.00	158.00	
			- Tungawan	330,500	330,500	220,500	66.72	66.72	
			Rubber (from seed)	47,500	47,500				18,000 sdkgs from Titay, 20,475 sdlgs from Naga & 11, 475 sdlgs from Ipil
									63,000 budded rubber sdlgs acconplishment
									is from Naga.
			Rubber (budded)	158,000	158,000				
			Mangrove (propagules)	125,000	125,000	220,500	176.40		97,500 propagules accomplishment is from Kabasalan.
			- Titay	145,500	145,500	9,500	6.53	6.53	
_			Rubber (from seed)	28,000	28,000				This target is transferred to R.T. Lim 10,000 sdlgs & Tungawan 18,000 sdlgs.
									55,500 budded rubber sdlgs are transferred to R.T. Lim.
			Rubber (budded)	117,500	117,500	9,500	8.09	8.09	

	arter CT 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Siay	156,000	156,000	150,500	96.47	96.47	
			Rubber (budded)	31,000	31,000	25,500	82.26	82.26	5,500 budded rubber sdlgs are transferred to R.T. Lim
						125,000			
			Mangrove (propagules)	125,000	125,000				
			- Kabasalan	461,000	461,000	-			
			Rubber (from seed)	101,500	101,500				94,000 sdlgs are transferred to R.T. Lim.
			Rubber (budded)	234,500	234,500				167,000 budded rubber sdlgs are transferred
			(budded)	204,000	204,000				to R.T. Lim
			Mangrove (propagules)	125,000	125,000				This target is transferred to Ipil 5,000 propagules, Tungawan 97,500 propagules & Naga 22,500 propagules.
			- Ipil	76,000	76,000	25,000	32.89	32.89	
			Rubber (from seed)	11,475	11,475				This target is transferred to Tungawan.
			Dubban (bud dad)	44,525	44,525				This toward is transferred to D.T. Live
			Rubber (budded)	44,525	44,525				This target is transferred to R.T. Lim
			Mangrove (propagules)	20,000	20,000	25,000	125.00	125.00	The 5,000 propagules increased of accomplishment are taken from Kabasalan.

	arter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TARGET			ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			CENRO Zamboanga City	1,243,000	1,243,000	693,592	55.80	55.80	- end of 2nd quarter target
			Cacao	138,000	138,000	175,000	126.81	126.81	
			Fruit Trees	20,000	20,000	20,000	100.00	100.00	
			Rattan	25,000	25,000	25,000	100.00	100.00	
			Rubber (from seed)	232,700	232,700	65,900	28.32	28.32	
			Rubber (budded)	594,800	594,800	329,442	55.39	55.39	
			Mangrove (propagules)	232,500	232,500	78,250	33.66	33.66	
			- District 1	750,500	750,500	283,250	37.74	37.74	
			Cacao	63,000	63,000	117000	185.71	185.71	
			Rubber (from seed)	117,000	117,000		ı	-	-target is realigned to cacao - 63,000
			Rubber (budded)	338,000	338,000	88,000	26.04	26.04	
			Mangrove (propagules)	232,500	232,500	78,250	33.66	33.66	
			- District 2	492,500	492,500	410,342	83.32	83.32	- end of 2nd quarter target
			Cacao	75,000	75,000	58,000	77.33	77.33	
			Fruit Trees	20,000	20,000	20,000	100.00	100.00	
			Rattan	25,000	25,000	25,000	100.00	100.00	
			Rubber (from seed)	115,700	115,700	65,900	56.96	56.96	
			Rubber (budded)	256,800	256,800	241,442	94.02	94.02	

		arter CT 2015					PHYSICAL			
ANNUAL ANNUAL	CODE		PERFORMANCE INDICATORS	PENRO	TAF	GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
1.2 Plantation establishment		()			ANNUAL			(Quarterly)		PERCENTAGE ACCOMLISHMENTS
1.2.1 Social mobilization Area planted (ha) Regional Total 21.864 514 182 35.52 0.33 Prepratory activities are on-going -3rd & 4th quarter target	(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
Timber (fast-growing) 920 - - - -		1.2 Plantation establishment								
Timber (indigenous) 156 - -		1.2.1 Social mobilization	Area planted (ha)	Regional Total	21,864	514	182	35.52	0.83	
Coffee				Timber (fast-growing)	920	-	-		-	
Cacao 996 - 34 3.44 Fruit Trees 507 - 13 2.59 Urban 15 - - - Rattan 50 - 13 25.00 Bamboo 60 - - - Rubber (from seed) 9,777 - 63 0.64 Rubber (budded) 7,182 514 60 11.68 0.84 Mangrove (propagules) 864 - - - Zamboanga del Norte 11,024 - - Timber (fast-growing) 219 - - Coffee 349 - - Rubber (from seed) 7,143 - - Rubber (budded) 2,798 - -				Timber (indigenous)	156	-	-		-	
Fruit Trees 507 - 13 2.59 Urban 15				Coffee	1,337	-	-		-	
Urban 15 - - - Rattan 50 - 13 25.00 Bamboo 60 - - - Rubber (from seed) 9,777 - 63 0.64 Rubber (budded) 7,182 514 60 11.68 0.84 Mangrove (propagules) 864 - - - - Zamboanga del Norte 11,024 - - - - Timber (fast-growing) 219 - - - - - Coffee 349 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <				Cacao	996	-	34		3.44	
Rattan 50 - 13 25.00				Fruit Trees	507	-	13		2.59	
Bamboo 60 - -				Urban	15	-	-		-	
Rubber (from seed) 9,777 - 63 0.64 Rubber (budded) 7,182 514 60 11.68 0.84 Mangrove (propagules) 864 - - - Zamboanga del Norte 11,024 - - Timber (fast-growing) 219 - - Coffee 349 - - Rubber (from seed) 7,143 - - Rubber (budded) 2,798 - -				Rattan	50	-	13		25.00	
Rubber (budded) 7,182 514 60 11.68 0.84 Mangrove (propagules) 864 - - - Zamboanga del Norte 11,024 - - Timber (fast-growing) 219 - - Coffee 349 - - Cacao 515 - - Rubber (from seed) 7,143 - - Rubber (budded) 2,798 - -				Bamboo	60	-	-		-	
Mangrove (propagules) 864 - - -				Rubber (from seed)	9,777	-	63		0.64	
Zamboanga del Norte				Rubber (budded)	7,182	514	60	11.68	0.84	
Timber (fast-growing) 219 - Coffee 349 - Cacao 515 - Rubber (from seed) 7,143 - Rubber (budded) 2,798 -				Mangrove (propagules)	864	-	-		-	
Timber (fast-growing) 219 - Coffee 349 - Cacao 515 - Rubber (from seed) 7,143 - Rubber (budded) 2,798 -				Zamboanga del Norte	11,024	-				
Cacao 515 - Rubber (from seed) 7,143 - Rubber (budded) 2,798 -				Timber (fast-growing)	219	-				
Rubber (from seed) 7,143 - Rubber (budded) 2,798 -				Coffee	349	-				
Rubber (budded) 2,798 -				Cacao	515	-				
				Rubber (from seed)	7,143	-				
				Rubber (budded)	2,798	-				
OLITIO DEPILIO	-			CENRO Danitan	2 727	_				
Rubber (from seed) 1,655					·					
Rubber (budded) 1,072										

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			1st District						
			- Sergio Osmeña	2,093					
			Rubber (from seed)	1,160					
			Rubber (budded)	933					
			- Piñan	317					
			Rubber (from seed)	241					
			Rubber (budded)	76					
			- Mutia	317					
			Rubber (from seed)	254					
			Rubber (budded)	63					
			CENRO Dipolog	2,854					
			Timber (fast-growing)	70					
			Coffee	279					
			Cacao	429					
			Rubber (from seed)	1,497					
			Rubber (budded)	579					
			2nd District						
			- Katipunan	381					
			Timber (fast-growing)	10					
			Coffee	31					
			Cacao	40					
			Rubber (from seed)	230					
			Rubber (budded)	70					

	arter CY 2015			PHYSICAL					
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	TARGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Manuel Roxas	634					
			Timber (fast-growing)	13					
			Coffee	67					
			Cacao	94					
			Rubber (from seed)	410					
			Rubber (budded)	50					
			- Manukan	317					
			Timber (fast-growing)	10					
			Coffee	29					
			Cacao	32					
			Rubber (from seed)	196					
			Rubber (budded)	50					
			- Jose Dalman	254					
			Timber (fast-growing)	10					
			Coffee	22					
			Cacao	40					
			Rubber (from seed)	112					
			Rubber (budded)	70					
			- Sindangan	634					
			Timber (fast-growing)	14					
			Coffee	63					
			Cacao	114					
			Rubber (from seed)	248					
			Rubber (budded)	195					

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PENRO			ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Siayan	634					
			Timber (fast-growing)	13					
			Coffee	67					
			Cacao	109					
			Rubber (from seed)	301					
			Rubber (budded)	144					
			CENRO Liloy	1,955					
			Timber (fast-growing)	149					
			Coffee	70					
			Cacao	86					
			Rubber (from seed)	988					
			Rubber (budded)	662					
			3rd district						
			- kalawit	238					
			Timber (fast-growing)	20					
			Coffee	10					
			Cacao	10					
			Rubber (from seed)	132					
			Rubber (budded)	66					
			- Labason	191					
			Rubber (from seed)	131					
			Rubber (budded)	60					

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Leon Postigo	703					
			Timber (fast-growing)	68					
			Coffee	35					
			Cacao	36					
			Rubber (from seed)	364					
			Rubber (budded)	200					
			- Tampilisan	220					
			Rubber (budded)	220					
			- Gutalac	254					
			Timber (fast-growing)	25					
			Coffee	10					
			Cacao	25					
			Rubber (from seed)	138					
			Rubber (budded)	56					
			- Godod	349					
			Timber (fast-growing)	36					
			Coffee	15					
			Cacao	15					
			Rubber (from seed)	223					
			Rubber (budded)	60					
			CENRO Siocon	3,488					
			Rubber (from seed)	3,003					
			Rubber (budded)	485					
			3rd District	-					
			- Sibuco	919					
			Rubber (from seed)	919					

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Sirawai	983					
			Rubber (from seed)	983					
			- Baliguian	1,586					
			Rubber (from seed)	1,101					
			Rubber (budded)	485					
			Zamboanga del Sur	4,307					
			Timber (fast-growing)	701					
			Timber (indigenous)	156					
			Coffee	788					
			Cacao	5					
			Fruit Trees	377					
			Urban	15					
			Rubber (from seed)	1,267					
			Rubber (budded)	668					
			Mangrove (propagules)	330					
			CENRO Pagadian	2,155					
			Timber (fast-growing)	173					
			Timber (indigenous)	156					
			Coffee	631					
			Fruit Trees	207					
			Urban	15					
			Rubber (from seed)	480					
			Rubber (budded)	344					
			Mangrove (propagules)	149					

	arter C1 2013					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			1st District	-					
			- Midsalip	526					
			Timber (fast-growing)	20					
			Timber (indigenous)	10					
			Coffee	197					
			Fruit Trees	106					
			Rubber (from seed)	152					
			Rubber (budded)	41					
			- Pagadian	168					
			Timber (fast-growing)	17					
			Timber (indigenous)	5					
			Coffee	48					
			Fruit Trees	16					
			Rubber (from seed)	41					
			Rubber (budded)	41					
			- Labangan	197					
			Timber (fast-growing)	8					
			Timber (indigenous)	4					
			Coffee	47					
			Fruit Trees	24					
			Rubber (from seed)	38					
			Rubber (budded)	38					
			Mangrove (propagules)	38					

	arter CY 2015					PHYSICAL				
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH	
	(***)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)	
			- Dumingag	567						
			Timber (fast-growing)	19						
			Timber (indigenous)	9						
			Coffee	144						
			Fruit Trees	36						
			Rubber (from seed)	189						
			Rubber (budded)	170						
			- Mahayag	165						
			Timber (fast-growing)	8						
			Timber (indigenous)	5						
			Coffee	77						
			Fruit Trees	25						
			Rubber (from seed)	25						
			Rubber (budded)	25						
			- Ramon Magsaysay	50						
			Timber (fast-growing)	15						
			Timber (indigenous)	35						
			- Tambulig	167						
			Timber (fast-growing)	1						
			Timber (indigenous)	3						
			Coffee	17						
			Urban	15						
			Rubber (from seed)	10						
			Rubber (budded)	10						
			Mangrove (propagules)	111						

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Sominot	315					
			Timber (fast-growing)	85					
			Timber (indigenous)	85					
			Coffee	101					
			Rubber (from seed)	25					
			Rubber (budded)	19					
			CENRO Guipos	2,152					-3rd & 4th quarter target
			Timber (fast-growing)	528					
			Coffee	157					
			Cacao	5					
			Fruit Trees	170					
			Rubber (from seed)	787					
			Rubber (budded)	324					
			Mangrove (Propagules)	181					
			2nd District						
			- San Pablo	248					
			Timber (fast-growing)	59					
			Rubber (budded)	107					
			Mangrove (Propagules)	82					
			- Bayog	248					
			Timber (fast-growing)	20					
			Coffee	5					
			Cacao	5					
			Fruit Trees	54					
			Rubber (from seed)	164	·		<u> </u>		

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Tigbao	149					
			Timber (fast-growing)	52					
			Fruit Trees	33					
			Rubber (from seed)	64					
			- Kumalarang	149					
			Timber (fast-growing)	45					
			Rubber (from seed)	104					
			- Guipos	169					
			Timber (fast-growing)	70					
			Coffee	20					
			Rubber (from seed)	79					
			- Dumalinao	149					
			Timber (fast-growing)	74	+				
			Coffee	15					
			Rubber (from seed)	60					
			- Pitogo	49					
			Timber (fast-growing)	29					
			Coffee	20					
			- Lakewood	247					
			Timber (fast-growing)	81					
			Rubber (from seed)	166					
			- Vincenzo Sagun	40	-				
			Timber (fast-growing)	40					
			- Lapuyan	98					
			Timber (fast-growing)	14	+				
			Mangrove (Propagules)	84					

	arter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	, ,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Tabina	149					
			Coffee	25					
			Fruit Trees	24					
			Rubber (from seed)	43					
			Rubber (budded)	57					
			- Dimataling	15					
			Mangrove (propagules)	15					
			- San Miguel	198					
			Coffee	40					
			Fruit Trees	25					
			Rubber (from seed)	73					
			Rubber (budded)	60					
			- Dinas	244					
			Timber (fast-growing)	44					
			Coffee	32					
			Fruit Trees	34					
			Rubber (from seed)	34					
			Rubber (budded)	100					

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			Zamboanga Sibugay	6,533	514	182	35.52	2.79	
			Coffee	200	-	-		-	
			Cacao	476	-	34		7.20	
			Fruit Trees	130	-	13		10.10	
			Rattan	50	-	13		25.00	
			Bamboo	60	-	-		-	
			Rubber (from seed)	1,367	-	63		4.57	
			Rubber (budded)	3,716	514	60	11.68	1.61	
			Mangrove (propagules)	534	-	-		-	
			CENRO Buug	2,124	-				
			Coffee	200	-				
			Cacao	200	-				
			Bamboo	30	-				
			Rubber (from seed)	484	-				
			Rubber (budded)	997	-				
			Mangrove (propagules)	213	-				
			1st district						
			- Malangas	380					
			Coffee	40					
			Cacao	40					
			Rubber (from seed)	99					
			Rubber (budded)	201					
			- Alicia	380					
			Coffee	40					
			Cacao	40					
			Rubber (from seed)	99					
			Rubber (budded)	201					

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(17)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Imelda	200					
			Rubber (from seed)	66					
			Rubber (budded)	134					
			- Payao	491					
			Coffee	40					
			Cacao	40					
			Rubber (from seed)	99					
			Rubber (budded)	201					
			Mangrove (propagules)	111					
			- Mabuhay	36					
			Mangrove (propagules)	36					
			- Talusan	25					
			Mangrove (propagules)	25					
			- Olutanga	41					
			Mangrove (propagules)	41					
			- Buug	191					
			Coffee	40					
			Cacao	40					
			Rubber (from seed)	32					
			Rubber (budded)	79					
			- Diplahan	380					
			Coffee	40					
			Cacao	40					
			Bamboo	30					
			Rubber (from seed)	89					
			Rubber (budded)	181					
			, ,						

	arter CT 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			CENRO Ipil	2,235					
			Fruit Trees	30					
			Bamboo	30					
			Rubber (from seed)	418					
			Rubber (budded)	1,529					
			Mangrove (propagules)	228					
			2nd District						
			- Roseller T. Lim	311					
			Fruit Trees	30					
			Bamboo	30					
			Rubber (budded)	231					
			Mangrove (propagules)	20					
			- Naga	218					
			Rubber (from seed)	41					
			Rubber (budded)	127					
			Mangrove (propagules)	50					
			- Tungawan	461					
			Rubber (from seed)	95					
			Rubber (budded)	316					
			Mangrove (propagules)	50					
			- Titay	291					
			Rubber (from seed)	56					
			Rubber (budded)	235					
			- Siay	112					
			Rubber (budded)	62					
			Mangrove (propagules)	50					

	arter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Kabasalan	722					
			Rubber (from seed)	203					
			Rubber (budded)	469					
			Mangrove (propagules)	50					
-			- Ipil	120					
			Rubber (from seed)	23					
			Rubber (budded)	89					
			rabber (budded)	09					
			Mangrove (propagules)	8					
			CENRO Zamboanga City	2,174	514	182	35.52	8.39	
			Cacao	276	-	34		12.42	
			Fruit Trees	100	-	13		13.13	
			Rattan	50	-	13		25.00	
			Rubber (from seed)	465	-	63		13.44	
			Rubber (budded)	1,190	514	60	11.68	5.04	
			Mangrove (propagules)	93	-	-		-	
			1st District	1,129	-	50		4.45	
			Cacao	126		10.2		8.10	
			Rubber (from seed)	234					
			Rubber (budded)	676		40		5.92	
			Mangrove (propagules)	93					

	arter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	, ,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			2nd District	1,045		132		12.65	
			Cacao	150		24.08		16.05	
			Fruit Trees	100		13.13		13.13	
			Rattan	50		12.5		25.00	
			Rubber (from seed)	231		62.5		27.06	
			Rubber (budded)	514	513.6	20	3.89	3.89	
		- IEC	Regional Total	21,864	-	4,433.5		20.28	-1st quarter target
			Zamboanga del Norte	11,024		4,416.5		40.06	
			CENRO Dapitan	2,727		619		22.70	
			CENRO Dipolog	2,854		2,854		100.00	
			CENRO Liloy	1,955		943.5		48.26	
			CENRO Siocon	3,488					
			Zamboanga del Sur	4,307	-	17		0.39	
			CENRO Pagadian	2,155		17		0.79	
			CENRO Guipos	2,152					
			7 1 0"						
			Zamboanga Sibugay	6,533	-	-			
			CENRO Buug	2,124					
			CENRO Ipil	2,235					
			CENRO Zamboanga City	2,174					

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(****)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
		- Site preparation (ha)	Regional Total	21,864	21,864	10,165.51	46.49	46.49	
			Zamboanga del Norte	11,024	11,024	5,151	46.73	46.73	
			CENRO Dapitan	2,727	2,727	705	25.85		-scheduled on late 2nd quarter & waiting for the release of monitization fund
			CENRO Dipolog	2,854	2,854	2,390	83.74	83.74	
			CENRO Liloy	1,955	1,955	1,620	82.86	82.86	
			CENRO Siocon	3,488	3,488	436	12.50	12.50	
			7						
			Zamboanga del Sur	4,307	4,307	2,172	50.43	50.43	and and an art American
			CENRO Pagadian CENRO Guipos	2,155 2,152	2,155 2,152	2172	100.79	100.79	-preparatory act. Are on-going
			Zamboanga Sibugay				40.54	40.54	
			CENRO Buug	6,533	6,533	2,843	43.51	43.51	
			CENRO Ipil	2,124	2,124	489 2007	23.02	23.02	
			CENRO Zamboanga City	2,235 2,174	2,235 2,174	346.51	89.80 15.94	89.80 15.94	
				-					
	1.3 Maintenance and Protection	Area maintained (ha)	Regional Total	62,806	40,942	40,942	100.00	65.19	
			Year 1	21,864	-	-		-	
			Year 2	19,159	19,159	19,159	100.00	100.00	
			Year 3	21,783	21,783	21,783	100.00	100.00	
			Zamboanga del Norte	28,528	17,504	17,504	100.00	61.36	
			Year 1	11,024	-	-		-	
			Year 2	8,076	8,076	8,076	100.00	100.00	
			Year 3	9,428	9,428	9,428	100.00	100.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(177)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			CENRO Dapitan	6,570	3,843		-	-	
			1st District						
			Year 1	2,727					
			- Sergio Osmeña, Piñan and Mutia						
			Year 2	2,026	2,026	2,026	100.00	100.00	
			- Sergio Osmeña, Piñan and Mutia						
			Year 3	1,817	1,817	1,817	100.00	100.00	
			- Sergio Osmeña, Piñan, Mutia, Polanco and Rizal						
			CENRO Dipolog	7,817	4,963	4,963	100.00	63.49	
			2nd District	7,017	4,303	4,300	100.00	00.40	
			Year 1	2,854					
			- Katipunan, Roxas, Manukan, Dalman, Sindangan and Siayan	2,001					
			Year 2	2,033	2,033	2,033	100.00	100.00	
			- Dipolog, Roxas, Siayan, Sindangan, Manukan, Katipunan and Dalman						
			Year 3	2,930	2,930	2,930	100.00	100.00	
			- Siayan, Sindangan, Manukan, Roxas and Katipunan						

Ziia Qu	arter CY 2015		I	1					1
						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			CENRO Liloy	6,635	4,680	4,680	100.00	70.54	
			3rd District						
			Year 1	1,955					
			- Leon Postigo, Godod, Salug, Gutalag and Tampilisan						
			Year 2	2,032	2,032	2,032	100.00	100.00	
			- Godod, L. Postigo, Labason, Kalawit, Gutalac, Salug and Tampilisan						
			Year 3	2,648	2,648	2,648	100.00	100.00	
			- Godod, L. Postigo, Labason, Kalawit, Gutalac, Salug and Tampilisan						
			CENRO Siocon	7,506	4,018	4,018	100.00	53.53	
			3rd District						
			Year 1	3,488					
			- Baliguian, Sirawai and Sibuco						
			Year 2	1,985	1,985	1,985	100.00	100.00	
			- Siocon, Baliguian, Sirawai and Sibuco						
			Year 3	2,033	2,033	2,033	100.00	100.00	
			- Baliguian and Siocon						

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			Zamboanga del Sur	11,722	7,415	7,415	100.00	63.26	
			Year 1	4,307	-	-		-	
			Year 2	3,631	3,631	3,631	100.00	100.00	
			Year 3	3,784	3,784	3,784	100.00	100.00	
			CENRO Pagadian	5,740	3,585	3,585	100.00	62.46	
			1st District						
			Year 1	2,155					
			- Midsalip, Pagadian City, Labangan, Dumingag, Mahayag, Masaysay and Tambulig						
			Year 2	1,639	1,639	1,639	100.00	100.00	
			- Pagadian City, Molave, Labangan, Sominot, Midsalip, Mahayag and Dumingag						
			Year 3	1,946	1,946	1,946	100.00	100.00	
			- Pagadian City, Sominot, Midsalip, Molave, Mahayag, Dumingag, Tukuran and Aurora						

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			CENRO Guipos	5,982	3,830	3,830	100.00	64.03	
			2nd District						
			Year 1	2,152					
			- San Pablo, Bayog, Tigbao, Kumalarang, Guipos, Dumalinao, Pitogo, Lakewood, Sagun, Lapuyan, Tabina, Dimataling, San Miguel and Dinas						
			Year 2	1,992	1,992	1,992	100.00	100.00	
			- San Pablo, Bayog, Tigbao, Kumalarang, Guipos, San Miguel, Dinas, Lapuyan, Dimataling, Dumalinao, Lakewood and Pitogo						
			Year 3	1,838	1,838	1,838	100.00	100.00	
			- Tigbao, Kumalarang, Bayog, Lakewood, Lapuyan, Tabina, Dumalinao and Dinas						
			Zamboanga Sibugay	22,556	16,023	16,023	100.00	71.04	
			Year 1	6,533	-	-		-	
			Year 2	7,452	7,452	7,452	100.00	100.00	
			Year 3	8,571	8,571	8,571	100.00	100.00	
			CENRO Buug	5,711	3,587	3,587	100.00	62.81	
			1st district						

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(17)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			Year 1	2,124					
			- Malangas, Alicia, Imelda, Payao, Mabuhay, Talusan, Olutanga,Buug and Diplahan						
			Year 2	1,584	1,584	1,584	100.00	100.00	
			- Malangas, Alicia, Mabuhay, Olutanga, Talusan, Payao, Buug and Diplahan						
			Year 3	2,003	2,003	2,003	100.00	100.00	
			- Diplahan, Payao, Buug, Malangas, Alicia and Imelda						
			CENRO Ipil	6,250	4,015	4,015	100.00	64.24	
			2nd District						
			Year 1	2,235					
			- RT Lim, Naga, Ipil Tungawan, Titay, Kabasalan and Siay						
			Year 2	1,940	1,940	1,940	100.00	100.00	
			- RT Lim, Naga, Tungawan, Titay, Kabasalan and Siay						
			Year 3	2,075	2,075	2,075	100.00	100.00	
			- RT Lim, Naga, Titay, Ipil, Kabasalan and Tungawan						

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			CENRO Zamboanga City	10,595	8,421	8,421	100.00	79.48	
			Year 1	2,174	-	-		-	
			Year 2	3,928	3,928	3,928	100.00	100.00	
			Year 3	4,493	4,493	4,493	100.00	100.00	
			1st District	5,753	4,624	4,624	100.00	80.38	
			Year 1	1,129				-	
			Year 2	2,180	2,180	2,180	100.00	100.00	
			Year 3	2,444	2,444	2,444	100.00	100.00	
			2nd District	4,842	3,797	3,797	100.00	78.42	
			Year 1	1,045				-	
			Year 2	1,748	1,748	1,748	100.00	100.00	
			Year 3	2,049	2,049	2,049	100.00	100.00	
	1.4 Hiring of ENR Extension								
	Officers	ENR extension officers hired (no)	Regional Total	153	153	174	113.73	113.73	
			Regional Office	20	20	22	110.00	110.00	
			Zamboanga del Norte	60	60	71	118.33	118.33	
			Zamboanga del Sur	25	25	25	100.00	100.00	
			Zamboanga Sibugay	48	48	56	116.67	116.67	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	MFO 2 - ECOSYSTEM MANAGEMENT SERVICES								
	Land Survey, Disposition and Records Management								
	Land Disposition/ Distribution								
	1.1 Residential (Disposed under RA 10023 or Residential Free Patent)	Patents issued							
		- applications processed with final action endorsed to PENRO (no)	Regional Total	3,900	1,188	607	51.09	15.56	
			Zamboanga del Norte	1,732	528	168	31.82	9.70	
			CENRO Dapitan	433	132			9.01	
			CENRO Dipolog	433	132			7.62	
			CENRO Liloy	433	132	2	1.52	0.46	
			CENRO Siocon	433	132	94	71.21	21.71	
			Zamboanga del Sur	866	264	200	75.76	23.09	
			CENRO Pagadian	433	132	136	103.03	31.41	
			CENRO Guipos	433	132	64	48.48	14.78	
			Zamboanga Sibugay	1,302	396	239	60.35	18.36	
			CENRO Buug	434	132	66	50.00	15.21	
			CENRO Ipil	434	132		129.55	39.40	
			CENRO Zamboanga City	434	132	2	1.52	0.46	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(4			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
		- patents issued (no)	Regional Total	3,900	1,188	446	37.54	11.44	
			PENRO Norte	1,732	528	172	32.58	9.93	
			PENRO Sur	866	264	200	75.76	23.09	
			PENRO Sibugay	1,302	396	74	18.69	5.68	
	1.2 Lot Survey	Lot surveyed (no)	Regional Total	2,500	623	251	40.29	10.04	
			Regional Office						-Downloaded to Field Offices
			PENRO Norte	1,105	276	44	15.94	3.98	
			PENRO Sur	560	139	64	46.04	11.43	
			PENRO Sibugay	835	208	143	68.75	17.13	
	1.3 IVAS for isolated survey	Lots verified and approved (no)	Regional Office	7,500	1,875		-	-	
	1.4 Commercial/industrial	Patents issued (no)	Regional Office	10	4		-	-	
	1.5 Foreshore areas	Foreshore areas surveyed and mapped (ha)	Regional Total	836	212	235	110.85	28.11	
			Regional Office						-Downloaded to Field Offices
			PENRO Norte	373	94	156	165.96	41.82	
			PENRO Sur	184	48	60	125.00	32.61	
			PENRO Sibugay	279	70	19	27.14	6.81	
	Titling of government lands and other lands for public or quasi public use	Draft proclamation prepared and endorsed to LMB (no)	Regional Office	20	2				

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(177)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	3. Resolution of Land Disputes/Cases	Land disputes/cases resolved/decided (no)	Regional Office	60	15				
	4. Land Records Management								
	4.1 Computerization of land records								
	4.1.1 Validation of scanned images	Scanned images validated (no)	Regional Office	1,776,869	444,218	90,687	20.41	5.10	
	4.1.2 Validation of encoded data	Encoded data validated (no)	Regional Office	63,034	15,759		237.72	59.43	* The software to be used in the data quality assurance has yet to be sent to the Region by LMB, Manila
	4.1.3 Data verification and correction	Municipalities verified and corrected (no)	Regional Office	5	2		-	-	
		- Sindangan, ZDN							
		- Dumalinao, ZDS							
		- Josefina, ZDS							
		- San Pablo, ZDS							
		- RT Lim, ZS							
	4.1.4 Regular monitoring and asasessment	Field monitoring and assessment conducted (no)	Regional Office	24	6	6	100.00	25.00	
								10.00	
	5. Hiring of GEs and Math. Aide	GEs and Math Aide hired	Regional Office	4	4				- waiting for instruction from Central Office
		(3-GE/1-Math Aide) (no)							

2.1.0 Q0	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(FFA)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	MFO 2 - ECOSYSTEM MANAGEMENT SERVICES								
	Management of Protected Areas, Wildlife, Coastal and Marine Resources/Areas								
	Protected Areas Development and Management								
	Management of Protected Areas								
	1.1 Delineation of management zones	PA zoned with map endorsed to BMB (no)	Regional Total						
		- Kilometers (kms)		18	14	16	114.29	88.89	
		- Area (ha)							
		Turtle Islands Wildlife Sanctuary	Regional Office						
		- Kilometers (kms)		4	4	4	100.00	100.00	
		- Area (ha)							
		0.11 1.15:0							
		Selinog Island PLS	CENRO Dapitan City						
		- Kilometers (kms)		10	10	12	120.00	120.00	
		- Area (ha)							

	arter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(1119)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
		Mt. Timolan PL	PENRO Sur						
		- Kilometers		4					
		- Area							
		SRPAO conducted	Regional Total	-	-				
		Turtle Islands WS	Regional Office						
			Zamboanga del Norte						
		Selinog Island PLS	CENRO Dapitan City						
			Zamboanga del Sur	-	-				
		Mt. Timolan PL	PENRO Sur						
		Dumanquillas Bay PLS	CENRO Guipos						
			7 1 01						
		Pasonanca NP	Zamboanga Sibugay CENRO Zamboanga City	-					
	1.2 Protected Area	Approved PAMB resolution							
	protection	adopting the recommended actions endorsed to BMB (no)	Regional Total						
	1.2.1 Strengthening of								
	PAMB	PAMB resolutions approved (no)	Regional Total	38	9	8	88.89	21.05	
		Turtle Islands WS	Regional Office	2					
		A = 242,967 ha.							
			Zamboanga del Norte	20	5	4	80.00	20.00	
			CENRO Dapitan City	12	3	3	100.00	25.00	
		Jose Rizal Memorial PL		4	1	1	100.00	25.00	
		A = 454 ha.							

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
		Aliguay Island PLS		4	1	1	100.00	25.00	
		A = 2,379.399 ha.							
		Selinog Island PLS		4	1	1	100.00	25.00	
		A = 2,254.615 ha.							
		Murcielagos Island PLS	CENRO Liloy	4	1	1	100.00	25.00	
		A = 251 ha.							
		Siocon RS	CENRO Siocon	4	1				
		A = 980.401 ha.							
			Zamboanga del Sur	8	2	1	50.00	12.50	
		Mt. Timolan PL	PENRO Sur	4	+	1	100.00	25.00	
		A = 2,690.189 ha.							
		Dumanquillas Bay PLS	CENRO Guipos	4	1				-2 PAMB meetings 1 EXECOM w/ PAMB members
		A = 29,662.98 ha.							
			Zamboanga Sibugay	8	2	3	150.00	37.50	
		Buug NBA	CENRO Buug	4	1	1	100.00	25.00	
		A = 1,374 ha.							
		Pasonanca NP	CENRO Zamboanga City	4	1	2	200.00	50.00	
		A = 17,414 ha.							
	- Conduct training for PAMB members	PAMB members trained (no)	Regional Total						
			Zamboanga del Norte		·				
			Zamboanga del Sur						
			Zamboanga City						

	arter CY 2015								
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(17)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	1.2.2 Implementation of Biodiversity Monitoring System (BMS)	BMS monitoring conducted and							
		report submitted to BMB (no)	Regional Total	38	9	8	88.89	21.05	
		Turtle Islands WS	Regional Office	2					
			Zamboanga del Norte	20	5	4	80.00	20.00	
			CENRO Dapitan City	12	3	3	100.00	25.00	
		Jose Rizal Memorial PL		4	1	1	100.00	25.00	
		Aliguay Island PLS		4	1	1	100.00	25.00	
		Selinog Island PLS		4	1	1	100.00	25.00	
		Murcielagos Island PLS	CENRO Liloy	4	1	1	100.00	25.00	
		Siocon RS	CENRO Siocon	4	1		-	-	
			Zamboanga del Sur	8	2	2	100.00	25.00	
		Mt. Timolan PL	PENRO Sur	4	1	1	100.00	25.00	
		Dumanquillas Bay PLS	CENRO Guipos	4	1	1	100.00	25.00	
			Zamboanga Sibugay	8	2	2	100.00	25.00	
		Buug NBA	CENRO Buug	4	1	1	100.00	25.00	
		Pasonanca NP	CENRO Zamboanga City	4	1	1	100.00	25.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	TARGET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	1.2.3 Patrolling of PA	PA patrolled (ha)	Regional Total	300,427.584	300,427.584	300,427.584	100.00	100.00	
		Turtle Islands WS	Regional Office	242,967	242,967	242,967	100.00	100.00	
			Zamboanga del Norte	6,319.415	6,319.415	6,319.415	100.00	100.00	
			CENRO Dapitan City	5,088.014	5,088.014	5,088.014	100.00	100.00	
		Jose Rizal Memorial PL	CENTO Bapitan Oily	454.000	454.000	454.000	100.00	100.00	
		Aliguay Island PLS		2,379.399	2,379.399	2,379.399	100.00	100.00	
		Selinog Island PLS		2,254.615	2,254.615	2,254.615	100.00	100.00	
		Murcielagos Island PLS	CENRO Liloy	251.00	251.00	251.00	100.00	100.00	
		Siocon RS	CENRO Siocon	980.40	980.40	980.40	100.00	100.00	
			Zamboanga del Sur	32,353.169	32,353.169	32,353.169	100.00	100.00	
		Mt. Timolan PL	PENRO Sur	2,690.189	2,690.189	2,690.189	100.00	100.00	
		Dumanquillas Bay PLS	CENRO Guipos	29,662.980	29,662.980	29,662.980	100.00	100.00	
			Zamboanga Sibugay	18,788.00	18,788.00	18,788.00	100.00	100.00	
		Buug NBA	CENRO Buug	1,374.00	1,374.00	1,374.00	100.00	100.00	
		Pasonanca NP	CENRO Zamboanga City	17,414.00	17,414.00	17,414.00	100.00	100.00	
	1.2.4 Protection and monitoring of Phiilippine Eagle	Monitoring of Philippine Eagles conducted with report submitted to BMB (no)	Regional Total	-					Targets are under A.03.d.2
			PENRO Norte						Targets are under A.03.d.2
		Linay, Baliguian, ZDN							raigets are unuer A.US.U.Z
		Sibuco, ZDN							

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAI	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	, ,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
		Dakayakan, Midsalip, ZDS	PENRO Sur						Targets are under A.03.d.2
	1.2.5 Protection and monitoring of marine turtles	Monitoring of nesting sites with report submitted to BMB (no)	Regional Total	-					Targets are under A.03.d.2
			PENRO Norte						
			PENRO Note						1
			PENRO Sibugay						
			PENRO Sibugay						
		Turtles tagged/released/ rescued/hatchling released (no)	Regional Total	-	-				Targets are under A.03.d.2
			PENRO Norte						
			PENRO Sur						-delegated to CENRO Guipos
			PENRO Sibugay						
	1.2.6 Implementation of Tarsier Conservation and Protection Scheme Plan	Plan implemented with report submitted to BMB (no)	PENRO Norte	1					

Zna Qu	arter CY 2015	I				51,010,11			T
						PHYSICAL			-
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(1179			ANNUAL	2ND QUARTER TARGET	2 2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	1.2.7 Development of Critical Habitat Management Plan	CHMP approved (no)	CENRO Pagadian City	1	1				
		- Dakayakan, Midsalip, ZDS		1	1				-Activities for the preparation of the critical habitat management plan still on-going
	1.2.8 Engaging biodiversity blue/green brigades/ volunteers	Blue/green brigades/volunteers organized/ operationalized (no)	Regional Total	3	3	2	66.67	66.67	
		Siocon RS	CENRO Siocon	1	1		-	=	
		Mt. Timolan PL	PENRO Sur	1	1	1	100.00	100.00	
		Pasonanca NP	CENRO Zamboanga City	1	1	1	100.00	100.00	
	1.2.9 Operation and maintenance of Wildlife Rescue Center (WRC)	Regional WRC maintained with report submitted to BMB (no)	Regional Total						Targets are under A.03.d.2
			PENRO Sur						
			PENRO Sibugay						
	1.2.10 Putting up of signages	Signages installed (no)	Regional Total	10	-				-1st quarter target
		Siocon RS	CENRO Siocon	1					
		Mt. Timolan PL	PENRO Sur	2					
		Pasonanca NP	CENRO Zamboanga City	7					

					PHYSICAL			
PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
, ,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
1.2.11 Conduct of IEC and advocacy campaigns	IEC and advocacy campaigns conducted (no)	Regional Total	30	9	8	88.89	26.67	
	Siocon RS	CENRO Siocon	10	3	3 2	66.67	20.00	
	Mt. Timolan PL	PENRO Sur	10	3	3 2	66.67	20.00	
	Pasonanca NP	CENRO Zamboanga City	10	3	3 4	133.33	40.00	
1.3 Ecotourism Development								
1.3.1 Ecotourism Management								
Fiaii		Regional Total	2	2	1	50.00	50.00	
	,							
	Murcielagos Island PLS	CENRO Liloy	1	1		-	-	
	Great Sta. Cruz Island PLS	CENRO Zamboanga City	1	1	1	100.00	100.00	
1.3.2 Site development	Infrastructures constructed based on DAO 2009-09 and equipment/furnitures/fixtures procured with report endorsed to BMB (no)	Regional Total	-	-				
	<u> </u>	· ·						
	Great Sta. Cruz Island PLS	CENRO Zamboanga City						
	(PPA) (2) 1.2.11 Conduct of IEC and advocacy campaigns 1.3 Ecotourism Development 1.3.1 Ecotourism Management Plan	(PPA) (2) (3) 1.2.11 Conduct of IEC and advocacy campaigns (BEC and advocacy campaigns conducted (no) (IEC and advocacy campaigns conducted (no) Siocon RS Mt. Timolan PL Pasonanca NP 1.3 Ecotourism Development EMP approved by PAMB (no) (includes site assessment) Murcielagos Island PLS Great Sta. Cruz Island PLS 1.3.2 Site development Infrastructures constructed based on DAO 2009-09 and equipment/furnitures/fixtures procured with report endorsed to	(PPA) (2) (3) (4) 1.2.11 Conduct of IEC and advocacy campaigns conducted (no) Regional Total Siocon RS CENRO Siocon Mt. Timolan PL Pasonanca NP CENRO Zamboanga City 1.3 Ecotourism Development BMP approved by PAMB (no) (includes site assessment) Murcielagos Island PLS CENRO Zamboanga City 1.3.2 Site development Infrastructures constructed based on DAO 2009-09 and equipment/furnitures/fixtures procured with report endorsed to BMB (no) Murcielagos Island PLS CENRO Liloy Regional Total Regional Total	PROGRAM/PROJECT/ ACTIVITY (PPA) PERFORMANCE INDICATORS PENRO	PENFORMANCE INDICATORS	PROGRAM/PROJECT/ACTIVITY (PPA) PERFORMANCE INDICATORS PENRO	PROGRAM/PROJECT/ ACTIVITY (PPA) PERFORMANCE INDICATORS PENRO	PROGRAMPROLECT/ACTIVITY (PPA) PERFORMANCE INDICATORS PENRO TARGET CACCOMPLISHMENT CACCOMPL

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	1.3.3 Support to REC	REC meeting conducted and resolution approved (no)	Regional Office	3	1	1	100.00	33.33	
	1.4 Community-Based Program (CBP)	CBP areas identified and surveyed (no)	Regional Office	3	2	2	100.00	66.67	
		Mt. Timolan PL	, ,						
	Management of Caves and Cave Resources								
	2.1 Cave classification	Caves assessed with recommended classification endorsed to RO (no)	Regional Office	2	1	2	200.00	100.00	
			- Aballe Cave Sominot, ZDS						
			- Manuel Cave Latuan, Zambo. City						
		Caves classified and approved by RD (no)	Regional Office	2	1	1	100.00	50.00	
			- Aballe Cave Sominot, ZDS						
			- Manuel Cave Latuan, Zambo. City						
			Latuan, Zambo. City						

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	2.2 Cave Management Plan	CMP approved by RD (no)	Regional Total	2	2	1	50.00	50.00	
			Regional Office						- Target is with CENRO Pagadian & ZC - CDD only assist the field offices in accomplishing this
			CENRO Pagadian City	1	1	1	100.00	100.00	-cave assessment schedules on July 7-11, 2015
			- Waling Waling Cave Sominot, ZDS						
			CENRO Zamboanga City	1	1				
			- Pader Cave Victoria, Zambo. City						
	2.3 CMP implementation	CMP implemented and report on the highlights of implementation status submitted to BMB (no)	Regional Office	1	1	1	100.00	100.00	
		Quiniput Cave, Zambo. City	rogional emoc				100.00	100.00	
	3. Conservation of Wetlands	Priority wetlands monitored and waterbird census conducted with report endorsed to BMB (no)							
			Regional Total	36	9	14	155.56	38.89	
			Zamboanga del Norte	12		6	200.00	50.00	
		Murcielagos Island	CENRO Liloy	8		3	150.00 100.00	37.50 25.00	
		Kalawit		4		2		50.00	
		Siocon	CENRO Siocon	4		3		75.00	
		3,00011	OLINIO SIUCUII	4	'	3	300.00	75.00	

	arter CT 2015			PHYSICAL					
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	:GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			Zamboanga del Sur	16	4	4	100.00	25.00	
			CENRO Pagadian City	12	3	3	100.00	25.00	
		Tukuran		4	1	1	100.00	25.00	
		Labangan		4	1	1	100.00	25.00	
		Panguil bay		4	1	1	100.00	25.00	
		Kumalarang	CENRO Guipos	4	1	1	100.00	25.00	-once every quarter
			Zamboanga Sibugay	8	2	4	200.00	50.00	
			CENRO Zamboanga City	8	2	4	200.00	50.00	
		Vitali		4	1	2	200.00	50.00	
		Mampang-TalonTalon		4	1	2	200.00	50.00	
	Protection and Conservation of Wildlife								
	Conservation and Protection of Wildlife								
	* Conduct Wetland Celebration activities within the Peninsula in collaboration with field offices								-Conducted the 1st local Zamboanga Bird Festival with ZSCMST, DOT 9, LGU ZC, and WBCP at Rio Hondo on Feb. 26-28, 2015
		Monitoring of Philippine Eagles conducted with report submitted to BMB (no)	Regional Total	3	3	1	33.33	33.33	
			PENRO Norte	2	2	-			
		Linay, Baliguian, ZDN		1	1				
		Sibuco, ZDN		1	1				
		Dakayakan, Midsalip, ZDS	PENRO Sur	1	1	1	100.00	100.00	

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	1.3 Protection and monitoring of marine turtles	Monitoring of nesting sites with report submitted to BMB (no)	Regional Total	4	4	3	75.00	75.00	
			PENRO Norte	1	1		-	-	
			PENRO Sur	1	1	1	100.00	100.00	
			PENRO Sibugay	2	2	2	100.00	100.00	
			Zamboanga City						
		Turtles tagged/released/ rescued/hatchling released (no)	Regional Total	40	40	16	40.00	40.00	
			PENRO Norte	10	10		-	-	
			PENRO Sur	10	10		-	-	
			PENRO Sibugay	20	20	16	80.00	80.00	
			Zamboanga City						
	Implementation of Tarsier Conservation and Protection Scheme Plan	Plan implemented with report submitted to BMB (no)	PENRO Norte	1	1		-	-	
	1.4 Operation and maintenance of Wildlife Rescue Center (WRC)	Regional WRC maintained with report submitted to BMB (no)	Regional Total	1	1	1	100.00	100.00	
			PENRO Sur	1	1	1	100.00	100.00	
			PENRO Sibugay	1	1	1	100.00	100.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(177)	(0)		ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
A. 03.d.	Management of Coastal and Marine Resources/Areas								
	Sustainable Management of Coral Reef Ecosystems								
	1.1 Habitat vulnerability assessment for NIPAS MPAs	Coral reef assessed and mapped with consolidated report submitted to BMB (ha)	Regional Office	2,254,615		2,254.615		100.00	-1st quarter target
			- Selinog Isl. PLS Dapitan City,ZDN						
	1.2 Coral reef management and protection	Coral reef areas protected and status report submitted to BMB (ha)	Regional Office	3,729.47	1,838.51	1,890.96	102.85	50.70	
		()	Tegional Onice	0,725.41	1,000.01	1,000.00	102.00	00.70	
			- Aliguay Isl. PLS A = 1,187.51 ha.	1,187.51	1,187.51		-	-	- activities on-going
			- Selinog Isl. PLS A = 1,890.96 ha.	1,890.96		1,890.96		100.00	
			- Murcielagos Isl. PLS A = 251 ha.	251	251		-	-	-accomplished
			- Dumanquillas Bay PLS A = 400 ha.	400.00	400.00		-	-	-accomplished
	1.3 Technical assistance in the preparation of draft MPA Plan	Draft MPA plan prepared (no)	Regional Office - Murcielagos Isl. PLS Labason, ZDN	1	1				

	arter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	1.4 Social mobilization	Local communities/POs mobilized with report submitted to BMB (no)	Regional Office	3					-1st quarter target
			- Selinog Isl. PLS	1					-13t quarter target
			- Aliguay Isl. PLS	1					-accomplished
			- Murcielagos Isl. PLS	1					-accomplished
	Marine protected area strengthening and networking	MOA on MPA networking signed and copy provided to BMB (no)	Regional Office						
			- Selinog Isl. PLS	1					-3rd quarter target
			A = 1,187.55 ha.						
	1.6 Sustainable livelihood interventions	Sustainable livelihood for local communities operationalized with consolidated report submitted to BMB (no)	Regional Office	16	10				
			- Aliguay Isl. PLS	4	4				
			- 73 Recipients						
			- Boat-making	1	1				
			- Dried Fish/Squid-making	1	1				
			- Shell Craft-making	1	1				
			- Fishing (boat and gear)	1	1				
			- Selinog Isl. PLS	3					
			- 125 Recipients						
			- Fishing (2 boats and gear)	1					
			- Mat-weaving	1					
			- Salt-making	1					

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Murcielagos Isl. PLS	3					
			- 37 Recipients						
			- Fishing (2 boats and gear)	1					
			- Dried Fish-making	1					
			- Fish Paste-making	1					
			- Triton Isl., V. Sagun, ZDS	6	6				-on-going activities (LGU submitted project proposal)
			- 70 Recipients						
			- Aqua Silviculture (Crab	1	1				
			- Grouper Culture	1	1				
			- Danggit Culture	1	1				
			- Talaba Culture	1	1				
			- Salt-making	1	1				
			- Fishing (boat and gear)	1	1				
	2.1 Resource asssessment of coastal and marine areas	LGU provided with technical assistance in Municipal Coastal Environment Profile (MCEP) (no)	Regional Office						
			- Pitogo, ZDS	8					-1st quarter target Accomplished
			- Brgy. Balong-Balong	1					
			- Brgy. Liason	1					
			- Brgy. Balabawan	1					
			- Brgy. Poblacion	1					
			- Brgy. Panubigan	1					
			- Brgy. Lower Panikian	1					
			- Brgy. Punta Flecha	1					
			- Brgy. Limpayan	1					

		1		DUVCICAL					
						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	:GET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	-	LGU provided with technical assistance in the preparation of							
		ICM plan (no)	Regional Office	4	4				-on-going lobbying
			- Talusan, ZS	1	1				
			- Malangas, ZS	1	1				
			- Lapuyan, ZDS	1	1				
			- Margosatubig, ZDS	1	1				
		LGU provided with technical assistance in the establishment of marine sanctuaries/protected areas							
			Regional Office	2	2				
			- Talusan, ZS	1	1				
			- Pitogo, ZDS	1	1				
	Hiring of job contracts for Turtle Islands Wildlife Sanctuary	Job contracts hired (no)	Regional Total	9	9				-TIWS
			Regional Office	9	9				
			Zamboanga del Norte						

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	:GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	Monitoring and Evaluation of abandoned, Undeveloped and Unutilized Fishpond Areas	Fishpond areas monitored and evaluated with report submitted to BMB (no)	Regional Total	9	-	3		33.33	- 1st quarter target Downloaded allotment to PENROs/CENROs concerned
			Regional Office	5		1		20.00	
			CENRO Pagadian City	1		1		100.00	-Accomplished (report submitted to CDD)
			CENRO Guipos	1					-Accomplished (report submitted to CDD)
			CENRO Buug	1					
			CENRO Ipil	1					
			CENRO Zamboanga City	1					
			Zamboanga del Norte	4		2		50.00	
			CENRO Dapitan City	1		1		100.00	
			CENRO Dipolog City	1					
			CENRO Liloy	1		1			-accomplished (report submitted to CDD)
			CENRO Siocon	1					-do-
			Zamboanga Sibugay						
			CENRO Buug						
			CENRO Ipil						
			CENRO Zamboanga City						

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
		Number of participants trained on scuba diving (no)	Regional Office	20	20	16	80.00	80.00	- Unit cost used does not commensurate to the standard unit cost of training
		Number of participants trained on CorVA (no)	Regional Office	20					-1st quarter target - This end sent memorandum to BMB requesting to resource person and still waiting for the confirmation and availability of the resource person

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET .		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	CARP ARF FUND 158								
	Inspection, Verification and Approval of Survey	lots verified and approved	Regional Office (no)			920			
			(has)	7,320	1,830	1,397.9227	76.39	19.10	
	2. Public Land Survey	survey returns verified and approved	Regional Total	2,100	527	979	185.73	46.61	
			Zamboanga del Norte	932	234	574	245.45	61.63	- Note: budget allotment is for 1st quarter of 2015 only while Physical target is annual
			CENRO Dapitan City	272	68	172.0914	253.08	63.27	
			CENRO Dipolog City	272	68	372.4815	547.77	136.94	
			CENRO Liloy	222	56	15.7790	28.18	7.11	
			CENRO Siocon	166	42	14	33.33	8.43	
			Zamboanga del Sur	466	116	85	73.10	18.20	
			CENRO Pagadian City	233	58	84.7974	146.20	36.39	
			CENRO Guipos	233	58		-	-	
			Zamboanga Sibugay	702	177	320	180.61	45.54	
			PENRO						
			CENRO Buug	234	59	45.4964	77.11	19.44	
			CENRO Ipil	234	59		67.80	17.09	
			CENRO Zamboanga City	234	59	234.1758	396.91	100.08	

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(1.79			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	Patent Processing and Issuance								
	3.1 Patent processing	patents processed	Regional Total (no)	1,112	279	1,234	442.29	110.97	
	(Agricultural)		(has)	2,100	527	1,849	350.93	88.07	
			Zamboanga del Norte	932	234	1,101	470.66	118.17	
			(no)	-	-	375			
			(has)	932	234	726	310.41	77.93	
			CENRO Dapitan City (no)			151			
			(has)	272	68	202.1316	297.25	74.31	
			CENRO Dipolog City (no)			85			
			(has)	272	68	371.9996	547.06	136.76	
			CENRO Liloy (no)			104			
			(has)	222	56	106.8356	190.78	48.12	
			CENRO Siocon (no)			35			
			(has)	166	42	45.3849	108.06	27.34	
			Zamboanga del Sur	912	227	854	376.29	93.66	
			(no)	446	-	424	381.98	95.07	
			(has)	466	116	430	370.85	92.31	
			CENRO Pagadian City (no)	223	58	207	356.90	92.83	
			(has)	233	58	215.1286	370.91	92.33	
			CENRO Guipos (no)	223	53	217	409.43	97.31	
			(has)	233	58	215.0522	370.78	92.30	

	arter CT 2013					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			Zamboanga Sibugay	1,368	345	1,128	326.92	82.45	
			(no)	666	168	435	258.93	65.32	
			(has)	702	177	693	391.46	98.70	
			CENRO Buug (no)	222	56	200	357.14	90.09	
			(has)	234	59	234.0092	396.63	100.00	
			CENRO Ipil (no)	222	56	120	214.29	54.05	
			(has)	234	59	224.7062	380.86	96.03	
			CENRO Zamboanga City						
			(no)	222	56		205.36	51.80	
			(has)	234	59	234.1758	396.91	100.08	
			patents issued (no)	2,000	501	1,034	206.39	51.70	
			Zamboanga del Norte	888	222	121	54.50	13.63	
			Zamboanga del Sur	446	111	424	381.98	95.07	
			Zamboanga Sibugay	666	168	489	291.07	73.42	
			patents issued (ha)	2,100	526	738	140.37	35.16	
			7						
			Zamboanga del Norte	932	233		77.25	19.31	
			Zamboanga del Sur	466	116		200.86	50.00	
			Zamboanga Sibugay	702	177	325.3600	183.82	46.35	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(119			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	MFO 3 - ECOSYSTEM REGULATIONS SERVICES								
	Enforcement of Laws, Rules and Regulations								
A.03.g.1	Permit issuance and Monitoring of Forest and Forest Resource Use								
	1.Forest Products Utilization and Land Use Regulation								
	1.1 Review, asessment and monitoring of compliance to existing agreements/permits	T							
		Tenurial instrument holders monitored (no)	Regional Office	82	41	15	36.59	18.29	-IFMA/SIFMA
		Tenurial instruments assessed/evaluated with categorical recommendation (no)	Regional Total	117	59	61	103.39	52.14	-Conducted assessment on lumber dealer permits and WFP at Molave and Aurora ZDS
			Zamboanga del Norte	13	7	7	100.00	53.85	
			Zamboanga del Sur	37	18	24	133.33	64.86	
			Zamboanga Sibugay	67	34	30	88.24	44.78	
	2. CSC Assessment	CSC assessed with categorical recommendation (no)	Regional Total Regional Office	312	73	206	282.19	66.03	-Target downloaded to field offices
			Zamboanga del Norte	134	31	180	580.65	134.33	. s. got dominous to note onlood
-			Zamboanga del Sur	67	16			19.40	
			Zamboanga Sibugay	111	26	.0		11.71	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(1.7)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
A.03.g.2	Permit Issuance and Monitoring of Land and Land Resource Use								
	Permit Issuance and Monitoring of Land and Land Resource Use								
	Management of Foreshore Areas								
	- Issuance of permits/lease contracts	Draft permits/lease contracts reviewed and endorsed to LMB (no)	Regional Total	10	3	1	33.33	10.00	
			Regional Office	4		1	-	-	
			Zamboanga del Norte	3	1	1	100.00	33.33	
			CENRO Dapitan City	2		1		50.00	-3rd & 4th qtr. target
			CENRO Dipolog City	1		1			
			Zamboanga Sibugay	3	1				
			CENRO Zamboanga City	3		1			

						PHYSICAL			REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	ENT	
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	Management of Patrimonial Properties	Draft deeds/lease contracts reviewed and endorsed to LMB							
		(no)	Regional Total	10	3	1	33.33	10.00	
			Zamboanga del Norte	2	1	1	100.00	50.00	
			CENRO Dapitan City	1		1		100.00	-4th quarter target
			CENRO Dipolog City	1	1				
			Zamboanga del Sur	2	1				
			CENRO Pagadian City	1					-4th qtr. target
			CENRO Guipos	1	1				
			Zamboanga Sibugay	6	1				
			CENRO Buug	1					-scheduled on July 2015
			CENRO Ipil	1					-scheduled on Sept. 2015
			CENRO Zamboanga City	4	1				

-	arter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET .		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	Valuation/re-appraisal of foreshore leases, friar lands and other gov't. assets and properties including the establishment and maintainance of corresponding databases e.g. (fees and other charges)								
		Appraisal report reviewed and endorsed to LMB (no)	Regional Total	50	13	4	30.77	8.00	
			Regional Office	9	2				
			Zamboanga del Norte	16	4	-			
			CENRO Dapitan City	4	1				
			CENRO Dipolog City	4	1				
			CENRO Liloy	4	1				
			CENRO Siocon	4	1				
			Zamboanga del Sur	12	3		100.00	25.00	
			CENRO Pagadian City	6	2	3	150.00	50.00	
			CENRO Guipos	6	1				
			Zamboanga Sibugay	13	4	1	25.00	7.69	
			CENRO Buug	4	1		400		
			CENRO Ipil	4	1	. 1	100.00	25.00	
	4. Collection of Revenue	Food and dupp cells start (D)	CENRO Zamboanga City	5	50,000				
	T. CONSCION OF NOVEMBE	Fees and dues collected (P)		200,000	50,000		-	-	

	arter CT 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET .		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	Issuance of Protected Area Community-based Resource Management Agreement and Monitoring of Protected Areas, Wildlife, Coastal and Marine								
	Enforcement of PA Wildlife and Coastal Laws, Coastal Marine Rules and Regulations								
	1.1 Issuance of wildlife permits	Wildlife permits issue (no)	Regional Total	60	15	2	13.33	3.33	
			Regional Office	10					
			Zamboanga del Norte	20	5				-Moving target
			Zamboanga del Sur Zamboanga Sibugay	10	5		40.00	40.00	-reported by Zamboanga City
			Zamboanga Sibagay	20	0		40.00	10.00	Toported by Zumbounga Oity
	1.2 Conduct of compliance monitoring	Permit holders monitored (no)	Regional Total	11	11	17	154.55	154.55	
			Regional Office	2	2		-	-	
			Zamboanga del Norte	3	3		33.33	33.33	-CENRO Dipolog AOR
			Zamboanga del Sur	2	2	2		100.00	
			Zamboanga Sibugay	4	4	14		350.00	

2nd Qu	arter CY 2015								
						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(1.79			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	Operations Against Illegal Environment and Natural Resources Activities								
	Patrol and surveillance of untenured Public Forest and Refo Projects	Apprehended forest products (cum.m/bd.ft.)	Regional Office						
		Entry and exit points of forest products monitored (no)	Regional Office	9	9	9	100.00	100.00	- activity on going
		Zamboanga Peninsula Anti-illegal Logging Task Force strengthened /maintained (no)							
			Regional Office	5	5	5	100.00	100.00	
	Strengthen Multi-sectoral Forest Protection Committee (MFPC)	Meetings conducted (no)	Regional Office	12	3				- activity on going
	CO BASE	in .							
	1. Hiring of ENR Extension Officer								
	4454 : 05	[51]D							
	1.1 Extension Officer II	ENR extension officers hired (no)	Regional Total	9	9	9	100.00	100.00	
			Regional Office	1	1	1	100.00	100.00	
			Zamboanga del Norte	2	2	2	100.00	100.00	
			Zamboanga del Sur	2	2	2	100.00	100.00	
			Zamboanga Sibugay	4	4	4	100.00	100.00	

	arter 01 2013					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	CO BASED SUPPI	LEMENTAL							
	MFO 2 - Ecosystems Management Services								
	A.03.b Forest Development, Rehabilitation and Protection								
	National Greening Program								
	1.1 Seedling Production/Procurement	Seedlings produced/procured (no.)	Regional Total	6,247,000	6,247,000				
			Zamboanga del Norte	2,040,000	2,040,000				
			CENRO Pinan	510,000	510,000				
			CENRO Manukan	510,000	510,000				
			CENRO Liloy	510,000	510,000				
			CENRO Siocon	510,000	510,000				
			Zamboanga del Sur	1,455,000	1,455,000				
			CENRO Pagadian	510,000					
			CENRO Guipos	945,000					
			Zamboanga Sibugay	2,752,000					
			CENRO Buug	510,000					
			CENRO Ipil	1,222,000					
			CENRO Zamboanga City	1,020,000	1,020,000				

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	1.2 Plantation Establishment								
	1.2.1 Social Mobilization		Regional Total	6,247	6,247				
			Zamboanga del Norte	2,040	2,040				
			CENRO Pinan	510					
			CENRO Manukan	510	-				
			CENRO Liloy	510					
			CENRO Siocon	510	510				
			Zamboanga del Sur	1,455	1,455				
			CENRO Pagadian	510	510				
			CENRO Guipos	945	945				
			Zamboanga Sibugay	2,752					
			CENRO Buug	510					
			CENRO Ipil CENRO Zamboanga City	1,222 1,020					
			CENRO Zamboanga City	1,020	1,020				
	1.3 Maintenance and Protection	Area maintained (ha)	Regional Total	6,247					-3rd quarter target
			Zamboanga del Norte	2,040					
			CENRO Pinan	510					
			CENRO Manukan	510					
			CENRO Liloy	510					
			CENRO Siocon	510					

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA) PERFORMANCE INDICATORS		PENRO	TAR	TARGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			Zamboanga del Sur	1,455	0				
			CENRO Pagadian	510					
			CENRO Guipos	945					
			Zamboanga Sibugay	2,752	0				
			CENRO Buug	510					
			CENRO Ipil	1,222					
			CENRO Zamboanga City	1,020					

DEPARTMENT OF ENVIRONMENTAND NATURAL RESOURCES

Region: IX

Consolidated Physical Accomplishment Report

	arter or zoro								
						PHYSICAL			REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	
	(117)			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6	i) (7)	(8)	(9)	(10)
A.01	General Administration and Supervision								
A.01.a	General Management and Supervision								
	1. Personnel Management								
		Appointment preparation (no)	Regional Office						
		plantilla of personnel prepared (no)							
		-Regular							
		1.PSIPOP		1				_	
		2.EXPANDED Plantilla		1				-	
		3. Manpower Strength		12	3		-	-	- Not required by Central Office since 2014
		-Casual							
		1. Fund 101		12	3	3	100.00	25.00	
		-Job Contract							
		1. Fund 101		4	1	1	100.00	25.00	- Quarterly

ora que	rter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET	7777010712	ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(177)			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		payrolls prepared							
		-Regular (Fund 101)							
		*salaries		12	3	3	100.00	25.00	
		*RATA		12	3	3	100.00	25.00	
		*Bonus		2	1	1	100.00	50.00	
		*PBB		1					-4th quarter target
		*PEI		1					
		*Clothing allowance		1					
		*Monetization		1					-4th quarter target
		-Casual							
		*Fund 101 (wages)		12	3	3	100.00	25.00	
		*Bonus		2					
		*PBB		1					
		*PEI		1					
		*Clothing allowance		1					
		*Monetization		1					
		personnel records maintained/updated		1,200	1,200	1,200	100.00	100.00	
		applications/clearance process (no)		1,020	255	545	213.73	53.43	
		trainings/workshops/ seminars/ conference attended (no)							
				4	1		-	-	

oru Qua	arter CY 2015	T							
						PHYSICAL			REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	
	(117)			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	2. Procurement Services								
		agency procurement plan prepared (no)	Regional Office	1				-	-1st quarter target - Accomplished
		inventory conducted (no)	Regional Office	2				-	
		bidding conducted (no)	Regional Office	4	1	1	100.00	25.00	
	3. Property Management		Regional Office						
		request acted upon (no)		300	75	270	360.00	90.00	
		memo/receipt issued (no)		100	25	53	212.00	53.00	
		vehicles maintained (no)		35	35	35	100.00	100.00	
		-(four wheels)		19	19	19	100.00	100.00	
		-(motorcycles)		16	16	16	100.00	100.00	
		equipment maintained (no)		10	10	10	100.00	100.00	
		vehicles repaired (no)		4	1	12	1,200.00	300.00	
		equipment repaired (no)		2	1	4	400.00	200.00	
		vehicles registered/issued (no)		35	9	17	188.89	48.57	
		buildings maintained (no)		3	3	3	100.00	100.00	
		unserviceable equipment disposed (no)		5	1	3	300.00	60.00	

Jiu Qua	arter CY 2015								T
						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)		40.	ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	4. Records Management								
		incoming documents/ correspondences received (no)		2,000	500	1,916	383.20	95.80	
				_					
		documents/correspondences/ dispatched/delivered (no)		3,000	750	8,764	1,168.53	292.13	
		issuances disseminated (no)		3,600	900	3,129	347.67	86.92	
		documents/correspondences filed (no)		2,000	500	1,516	303.20	75.80	
		clients served (no)		1,200	300	648	216.00	54.00	
		disposition of valueless records conducted (no)		1	1		-	-	
		documents reproduced (no)		2,000	500	15,159	3,031.80	757.95	
		inventory of records conducted (no)		1	1		-	-	
		logbooks for receiving mails/documents maintained (no)		4	4	4	100.00	100.00	
		logbooks for outgoing, releasing/dispatch, mails, correspondences documents maintained (no)							
		mainaineu (110)		3	3	3	100.00	100.00	
		records monthly reports maintained (no)		2	2	2	100.00	100.00	

JIU QU	arter CY 2015								,
						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	5. Budget/Finance Management		Regional Office						
		PENRO/CENRO financial plans reviewed and finalized(no)		4					-4th quarter target
		copies produced (no)		20					-4th quarter target
		regional SAA/sub-SARO/NTA prepared (no)		4	1	25	2,500.00	625.00	
		Monthly/Quarterly financial reports submitted(no)		12	3	3	100.00	25.00	
		financial justification prepared (no)		4	1		-	-	
		copies produced (no)		20	5	5	100.00	25.00	
		vouchers/claims prepared and processed (no)		3,000	750	1,034	137.87	34.47	
		budget record prepared (no)		20	5	3	60.00	15.00	
	l .	1	I	1	I				l .

	arter CT 2015					PHYSICAL			REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	6. Accounting		Regional Offcie						
		vouchers/payroll indexed and processed (no)							
		-Fund 101		3,000	750	1,865	248.67	62.17	
		certification issued (no)		200	50	64	128.00	32.00	
		financial reports prepared (no)							
		-Fund 101		36	9	9	100.00	25.00	
		-Fund 158 monthly report of disbursement/ financial performance report (no)							
		-Fund 101		12	3	3	100.00	25.00	
		remittances (no)		100	25	215	860.00	215.00	
		seggregation of vouchers(no)							
		-Fund 101		3,000	750	1,175	156.67	39.17	
	7. Cashiering		Regional Office						
	-	ORs issued (no)	-	1,000	250	545	218.00	54.50	
		CAs prepared(no)		60	10		130.00	21.67	
		reports/advice prepared (no)		12	3	3	100.00	25.00	
		checks/ADA issued and delivered (no)		3,000	750	416	55.47	13.87	
				1,000					

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	8. Top Level Management								
		papers/documents acted upon (no)	Regional Total	16,800	4,200	7,480	178.10	44.52	
			Regional Office	12,000	3,000	4,363	145.43	36.36	
			Zamboanga del Norte	2,000	500	1,791	358.20	89.55	
			PENRO Norte	400	100	575	575.00	143.75	
			CENRO Dapitan City	400	100	722	722.00	180.50	
			CENRO Dipolog City	400	100	145	145.00	36.25	
			CENRO Liloy	400	100	171	171.00	42.75	
			CENRO Siocon	400	100	178	178.00	44.50	
			Zamboanga del Sur	1,200	300	659	219.67	54.92	
			PENRO Sur	400	100	231	231.00	57.75	
			CENRO Pagadian City	400	100	308	308.00	77.00	
			CENRO Guipos	400	100	120	120.00	30.00	
			·						
			Zamboanga Sibugay	1,600	400	667	166.75	41.69	
			PENRO Sibugay	400	100	179	179.00	44.75	
			CENRO Ipil	400	100	210	210.00	52.50	
			CENRO Buug	400	100	104	104.00	26.00	
			CENRO Zamboanga City	400	100	174	174.00	43.50	

	inter CT 2013					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(***)			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		meetings/conferences/chaired/ paticipated/attended (no)	Regional Total	194	49	159	324.49	81.96	
			Regional Office	50	13	13	100.00	26.00	
			Zamboanga del Norte	60	15	47	313.33	78.33	
			PENRO Norte	12	3	18	600.00	150.00	
			CENRO Dapitan City	12	3	9	300.00	75.00	
			CENRO Dipolog City	12	3	8	266.67	66.67	
			CENRO Liloy	12	3	8	266.67	66.67	
			CENRO Siocon	12	3	4	133.33	33.33	
			Zamboanga del Sur	36	9	70	777.78	194.44	
			PENRO Sur	12	3	48	1,600.00	400.00	
			CENRO Pagadian City	12	3	9	300.00	75.00	
			CENRO Guipos	12	3	13	433.33	108.33	
			Zamboanga Sibugay	48	12	29	241.67	60.42	
			PENRO Sibugay	12	3	3	100.00	25.00	
			CENRO Ipil	12	3	3	100.00	25.00	
			CENRO Buug	12	3	6	200.00	50.00	
			CENRO Zamboanga City	12	3	17	566.67	141.67	

Srd Quarter CY 2015 PHYSICAL									
						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	10. Capital Outllay Program		Regional Total	5	-				-1st quarter target
	10.1 Building and structures Outlay		Zamboanga del Norte	2	-				
			CENRO Dapitan (Piñan)	1					
			CENRO Dipolog (Manukan)	1					
			Zamboanga del Sur	1	-				
			CENRO Pagadian (R. Magsaysay)	1					
			Zamboanga Sibugay	2	-				
			CENRO Buug (Imelda)	1					-Bidded
			CENRO Ipil (Kabasalan)	1					-Bidded
A.01.b	Human Resource Development								
	Coordinate/Facilitate Seminars/Workshops/	seminars/workshops/conferences							
	Conferences	coordinated and falilitated (no)	Regional Office	12	3	10	333.33	83.33	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Support to Operations								
A.02.a	Data Management including Systems Development and Maintenance								
	Information and Communications Technology								
	1.1 Application and Database Build-up and Maintenance (including FIS)	Application systems database build-							
		up/developed and maintained (no)	Regional Total	154	49	68	138.78	44.16	
			Regional Office	100	35	35	100.00	35.00	
			Zamboanga del Norte	22	6	14	233.33	63.64	
			Zamboanga del Sur	13	3	13	433.33	100.00	
			Zamboanga Sibugay	19	5	6	120.00	31.58	
	1.2 Management and Maintenance of VoIP, Safety and Security System, Connectivity and Other ICT Resources/Facilities								
		Internet connectivity maintained and monitored (no)	Regionwide	20	20	20	100.00	100.00	
		VoIP operationalized and maintained (no)	Regionwide	10	10				-Not yet installed in the Office
		Safety and security system equipment maintained (no)	Regionwide	10	10	10	100.00	100.00	
		Server room maintained (no)	Regional Office	1	1	1	100.00	100.00	
	Trainings/Workshops on ICT	ICT training/worskshop attended/conducted (no)	Regional Office						-accomplished

3rd Qua	arter CY 2015								
						PHYSICAL			REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	
	(4			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	2. Statistic Information	Regional statistical profile prepared/published (no)	Regional Office	1	1				
		Statistical activities conducted/ coordinated (no)	Regional Office	1					-4th quarter target
	Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources including Environment Education								
	Information, Education, and Communication								
	1.a Trimedia								
	1.a.1 Print	News article prepared and submitted to Regional Office (no)	Regional Total	36	11	21	190.91	58.33	
					_	_	400.00		
			Zamboanga del Norte	15	5			33.33	
			Zamboanga del Sur	9	3	2	66.67	22.22	
			Zamboanga Sibugay	12	3	14	466.67	116.67	
		News bulletin prepared (no)	Regional Office	2	1				
		Photo release prepared (no)	Regional Office	28	7	22	314.29	78.57	

Jiu Que	rter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	, ,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		Press release prepared (no)	Regional Office	22	6	8	133.33	36.36	
	1.a.2 Radio	1-hr radio program with radion plugging conducted (no)	Regional Office	20	6	6	100.00	30.00	
	1.b Interpersonnel communication	IEC thru school/community visit conducted (no)	Regional Total	30	7	24	342.86	80.00	
		(10)	Trogistial Total	00	,	24	042.00	00.00	
			Regional Office	12	3	10	333.33	83.33	
			Zamboanga del Norte	8	2	7	350.00	87.50	
			Zamboanga del Sur	4	1	1	100.00	25.00	
			Zamboanga Sibugay	6	1	6	600.00	100.00	
	1.c Special Media	Streamer/tarpauline produced (no)	Regional Office	24	6	6	100.00	25.00	
	1.d E-media	Maintenance of regional website (no)	Regional Office	12	3	3	100.00	25.00	
	2. Environmental Education								
	Organization of student group/advocates for ENR utilizing Dalaw Turo strategy								
		Student groups/advocates organized (no)	Regional Office	4	1	2	200.00	50.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(1.79	(3)		ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	6. PS Requirement for Regular Personnel	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Legal Services, including Operations against Unlawful Titling of Public Land								
	File Case in Court Regarding Investigation, Resolution and Cancellation/ Reversion thru The Office of the Solicitor General								
	1.1 Oplan Anti-Fake Titles	Cases filed in court (no)	Regional Office	10	3	1	33.33	10.00	
	1.2 Anti-illegal Cases - FMS (Regionwide)			3	1		-	-	
	Fastrack Disposition of Aging Cases (lands, Forestry and Others) in the Regional Office	Aging cases disposed/resolved (no)	Regional Office	80	25				

Jiu Qua	irter CY 2015								
						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(***)			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations								
	Implementation of the IEC on BIMP -EAGA								
		Regional data consolidated/ updated (no)		1	1				
	Finalization and Implementation of 2010 Action Plan for the Environmen Pillar								
	2.1 BIMP-EAGA Environment Pillar Strategic Planning Workshop/P-EAGA F/E Planning Workshop	Workshops/meetings attended (no)		2					

						PHYSICAL			REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	
	(,		(4)	ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	3. Revision/Updating of the ENR Investment Manual in the Philippines for BIMP- EAGA	Regional inputs prepared FMS, PAWS and Mines (no)		1					-4th quarter target
	Compliance to instructions from the Central Office, BIMP-NRD Cluster, P- EAGA TWG, MEDCo and other Government Agencies	documents finalized/compiled and submitted (no)							
	5. P-EAGA F/E TWG Meetings								
	5.1 Attendance to/hosting of and administrative preparations for the TWG meetings								
	5.1.1 Administrative preparations for the meetings	Documents prepared during the TWG meetings (no)		1					
	5.1.2 Attendance to hosting of TWG meetings	Report prepared on meetings attended (no)		2					

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(1114)			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	5.1.3 Focal Person's meeting	Report prepared on meetings attended (no)							
	Support Staff and Other P- EAGA-Related meetings	Report prepared on meetings attended (no)		1	1		-	-	
	7. BIMP-EAGA Senior Officials Meeting and MinisterialMeeting/ BIMP-EAGA Environment Pillar Meetings								
	7.1 Preparation of documents	Documents prepared (no)		1	1		-	-	
	7.2 Attendance to meetings	Report prepared on meetings attended (no)		2				-	

	inter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()		(4)	ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	MFO 1 - ECOSYSTEM POLICY SERVICES								
A.03.a	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects								
	Preparation and updating of climate-resilient plans								
	1.1 Watershed Management Planning								
	1.1.1 Watershed characterization cum vulnerability assessment	Watershed characterized (no)	Regional Office	2	2		-	-	-Secondary data gathered, CLUP/FLUP, socio-economic profile, shapefiles of Municipal& Brgy. Boundary Maps and other maps in PDF file.
		- Sibugey River Basin A = 85,396.75 ha.							
		- Sindangan River Basin A = 85, 232.62 ha.							
		Milestone Target %							
		Primary data gathered (%)		100		75		75.00	-Conducted field reconnaissance such as identification of key informants and barangays
		Secondary Data gathered (%)		100	30	20	66.67	20.00	-Collection of infra map and socio-economic data
		Report Preparation (%)		100	60				

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.1.2 Preparation of Integrated Watershed Management Plan (including NGP areas)	IWMP prepared and submitted (no) - Dinas River Watershed Zamboanga del Sur	Regional Office	1	1				- Coordianated with LGUs of Dianas, Guipos, san Pablo, San Miguel and Dumalinao
		Drafting of IWMP %		100					- 3rd quarter target
		Consultation conducted %		100		8.45		8.45	- 3rd & 4th quarter target
		Fianl draft Preparation %		100					
	1.1.3 Formation and operationalization of Watershed Management Council	Watershed Management Council created and operationalized (no)	Regional Office	2	2				
		- Sindangan River Basin, ZDN							
		- Dinas River Watershed, ZDS							

ora Que	irter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)		W	ANNUAL	TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.2 Forest Land Use planning								
	1.2.1 Preparation of FLUP	FLUP prepared/drafted (no)	Regional Office	8	8		-	-	-PRA activities on-going
		- Preparatory							
		activities including capacity-building (complete staff work of DENR)							
		- Bayog							-LOI,MOA, EO, SB, Workshop, PRA & FV
		- Lakewood							-LOI,MOA, EO, SB, Workshop, PRA & FV
		- Kumalarang							-LOI,MOA, EO, SB, Workshop, PRA & FV
		- Tukuran							-LOI, PRA & FV
		- Aurora							-Workshop
		- Midsalip							-LOI & Workshop
		- Alicia							-LOI,MOA, EO, SB
		- Ipil							-Workshop & PRA (on-going)
		- Osmeña							-LOI, MOA, EO,SB & Workshop
		- Dumalinao							-LOI,MOA, EO, SB
		Data gathering, mapping and validation		8					
		- Conduct situation analysis		8					
		- Plan formulation stage		8					

3rd Qua	erter CY 2015								
						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		- Finalization and adoption of plan		8					
	1.2.2 Finalization and adoption of FLUP	FLUP finalized and adopted by Sangguniang Bayan (no)	Reginal Office	1					-No report submitted
	1.3 Preparation of Community Resource Management Framework including map and 5-year workplan	CRMF evaluated and affirmed (no)	Regional Office	2					-Completed/Accomplished
	2. Forest Data Management								
	2.1 Operation and Maintenance of Forestry Information System	Forest tenure record created/updated (no)	Total (Regional Office Budget)	180	54	167	309.26	92.78	
		(1 tenure=1 record)							
			Zamboanga del Norte	80	24	50	208.33	62.50	
			CENRO Dapitan City	20	6	18	300.00	90.00	
			CENRO Dipolog City	20	6	16	266.67	80.00	- Regional Office allotment
			CENRO Liloy	20	6	6	100.00	30.00	
			CENRO Siocon	20	6	10	166.67	50.00	
			Zamboanga del Sur	40	12	12	100.00	30.00	
			CENRO Pagadian City	20	6		100.00	30.00	
			CENRO Guipos	20	6		-	-	-Encoded/Recoded tenurial instruments (CSC) in Lucuan and PoblacionLakewood ZDS

						PHYSICAL			REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	IENT	
	()			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga Sibugay	60	18	17	94.44	28.33	
			CENRO Buug	20	6	7	116.67	35.00	
			CENRO Ipil	20	6	6	100.00	30.00	
			CENRO Zambo. City	20	6	4	66.67	20.00	
		Forest tenure record assessed and validated (no)	Regional Total	180	54	72	133.33	40.00	
			PENRO Norte	80	24	48	200.00	60.00	
			PENRO Sur	40	12	6	50.00	15.00	
			PENRO Sibugay	60	18	18		30.00	
		Forest tenure record assessed, validated and integrated (no)	Regional Office	180	54				- relocated & measured one (1) RA tract/accomplishment for the 1st quarter
	2.2 Relocation and re-measurement of Forest Resource Assessment tracts	FRA tracts relocated and re- measured (no)	Regional Total	9	2	2	100.00	22.22	
			Zamboanga del Norte	4	1	2	200.00	50.00	
			Zamboanga del Sur	2	1				
			Zamboanga Sibugay	3				-	
	2.3 Conduct of Socio- Economic and Environmental Impact Study in CBFMA areas	SEE Impact Study report validated and endorsed to CO (no)	Regional Office	1					-4th quarter target - Target will be downloaded to CENROs

	inter CT 2013					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(177)			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	2.4 Forest products utilization and price monitoring								
	- Price monitoring of forest products	Price data gathered, processed, summarized and submitted to PENRO monthly (no)	Regional Total	108	27	35	129.63	32.41	
			regional rotal	100	21	00	123.00	02.41	
			Zamboanga del Norte	48	12	14	116.67	29.17	
			CENRO Dapitan City	12	3	3	100.00	25.00	
			CENRO Dipolog City	12	3	5	166.67	41.67	
			CENRO Liloy	12	3	3	100.00	25.00	
			CENRO Siocon	12	3	3	100.00	25.00	
			Zamboanga del Sur	24	6	9	150.00	37.50	
			CENRO Pagadian	12	3	4	133.33	33.33	
			CENRO Guipos	12	3	5	166.67	41.67	
			Zamboanga Sibugay	36	9	12	133.33	33.33	
			CENRO Buug	12	3	4	133.33	33.33	
			CENRO Ipil	12	3	4	133.33	33.33	
			CENRO Zamboanga City	12	3	4	133.33	33.33	

	inter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Forestry Extension and Education								
	3.1 Documantation of good CBFM practices	Good practices, packaged and disseminated (no)	Regional Office	1	1		-	-	-On-going on the documentation for CBFM good practices
	3.2 Establishing partnership and collaboration with stakeholders (e.g. MFPC, NCI, POs, etc.)	Group created/strengthened and MOA resolution signed (no)	Regional Total	40	40	33	82.50	82.50	
			Regional Office	2	2	3	150.00	150.00	
			Zamboanga del Norte	10	10	2	20.00	20.00	
			Zamboanga del Sur	13	13	13	100.00	100.00	
			Zamboanga Sibugay	15	15	15	100.00	100.00	
		SRPAO conducted (no)	Regional Total	5	1	1	100.00	20.00	
			- regional rotal		·		100.00	20100	
		Turtle Islands WS	Regional Office	1	1				
			Zamboanga del Norte						
		Selinog Island PLS	CENRO Dapitan City	1				-	
			Zamboanga del Sur						
		Mt. Timolan PL	PENRO Sur	1				-	
		Dumanquillas Bay PLS	CENRO Guipos	1					
			Zamboanga Sibugay						
		Pasonanca NP	CENRO Zamboanga City	1		1		100.00	

	intel C1 2013					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	MFO 2 - ECOSYSTEM MANAGEMENT SERVICES								
	Forest Development, Rehabilitation and Protection								
	(Grassroots Participatory Budgeting)								
	National Greening Program								
	1.1 Seedling production/								
	procurement	Seedlings produced/procured (no)	Regional Total	1,738,528	-	625,528		35.98	-1st & 2nd Quarter Target
			Timber (fast-growing)	100,749	-	48,307		47.95	
			Timber (indigenous)	61,294	-	45,627		74.44	
			Coffee	74,580	-	52,330		70.17	
			Cacao	15,664	-	2,414		15.41	
			Fruit Trees	18,000	-	18,300		101.67	
			Urban	6,074	-	2,024		33.32	
			Bamboo	12,000	-	6,000		50.00	
			Rubber (from seed)	252,757	-	81,169		32.11	
			Rubber (budded)	292,075	-	30,843		10.56	
			Mangrove (propagules)	905,335	-	328,514		36.29	
			Bamboo			10,000			

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(***)			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga del Norte	463,500	-				
			Timber (fast-growing)	17,000	-				
			Coffee	13,250	-				
			Cacao	13,250	-				
			Rubber (from seed)	172,100	-				
			Rubber (budded)	247,900	-				
			CENRO Dapitan	15,000	-				
			Rubber (from seed)	8,750	-				
			Rubber (budded)	6,250	-				
			1st District						
			- Mutia	15,000	-				
			Rubber (from seed)	8,750					
			Rubber (budded)	6,250					
			CENRO Dipolog	173,500	-				
			Timber (fast-growing)	7,000	-				
			Coffee	8,250	-				
			Cacao	8,250	-				
			Rubber (from seed)	76,050	-				
			Rubber (budded)	73,950	-				
			2nd District						
			- Manuel Roxas	37,000	-				
			Rubber (from seed)	18,250					
			Rubber (budded)	18,750					

	arter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Manukan	45,500	-				
			Coffee	8,250					
			Cacao	8,250					
			Rubber (from seed)	11,800					
			Rubber (budded)	17,200					
			- Sindangan	62,500	-				
			Timber (fast-growing)	7,000					
			Rubber (from seed)	31,900					
			Rubber (budded)	23,600					
			- Siayan	28,500	-				
			Rubber (from seed)	14,100					
			Rubber (budded)	14,400					
			CENRO Liloy	275,000	-				
			Timber (fast-growing)	10,000	-				
			Coffee	5,000	-				
			Cacao	5,000	-				
			Rubber (from seed)	87,300	-				
			Rubber (budded)	167,700	-				
			3rd district						
			- Kalawit	95,000	-				
			Timber (fast-growing)	10,000					
			Coffee	5,000					
			Cacao	5,000					
			Rubber (from seed)	45,000					
			Rubber (budded)	30,000					

						PHYSICAL			REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	
	()			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Labason	41,500	-				
			Rubber (from seed)	28,400					
			Rubber (budded)	13,100					
			- Leon Postigo	28,500	-				
			Rubber (from seed)	13,900					
			Rubber (budded)	14,600					
			- Tampilisan	110,000	-				
			Rubber (budded)	110,000					
			Zamboanga del Sur	862,028	-	455,528		52.84	
			Timber (fast-growing)	83,749	-	48,307		57.68	
			Timber (indigenous)	61,294	-	45,627		74.44	
			Coffee	61,330	-	52,330		85.33	
			Cacao	2,414	-	2,414		100.00	
			Fruit Trees	12,000	-	12,300		102.50	
			Urban	6,074	-	2,024		33.32	
			Rubber (from seed)	37,657	-	40,669		108.00	
			Rubber (budded)	14,675	-	23,343		159.07	
			Mangrove (propagules)	582,835	-	228,514		39.21	
			Bamboo			10,000			
			051100 0 "						9.10
			CENRO Pagadian	597,424	-	450,700		75.44	- activities are on-going
			Timber (fast-growing)	53,973	-	48,307		89.50	
			Timber (indigenous)	61,294	-	45,627		74.44	
			Coffee	58,916	-	49,916		84.72	
			Fruit Trees	12,000	-	12,300		102.50	

014 444	irter CY 2015								
						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	, ,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Urban	6,074	-	2,024		33.32	
			Rubber (from seed)	17,657	-	35,669		202.01	
			Rubber (budded)	14,675	-	23,343		159.07	
			Mangrove (propagules)	372,835	-	223,514		59.95	
			Bamboo			10,000			
			1st District						
			- Midsalip	12,000	-				
			Fruit Trees	12,000					
			- Labangan	99,165	-				
			Timber (fast-growing)	3,500					
			Mangrove (propagules)	95,665					
			- Ramon Magsaysay	25,000	-				
			Timber (fast-growing)	7,500					
			Timber (indigenous)	17,500					
			- Tambulig	303,759	-				
			Timber (fast-growing)	615					
			Timber (indigenous)	1,436					
			Coffee	8,206					
			Urban	6,074					
			Rubber (from seed)	5,129					
			Rubber (budded)	5,129					
			Mangrove (propagules)	277,170					

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Sominot	157,500	-				
			Timber (fast-growing)	42,358					
			Timber (indigenous)	42,358					
			Coffee	50,710					
			Rubber (from seed)	12,528					
			Rubber (budded)	9,546					
			CENRO Guipos	264,604	-	14,828		5.60	
			Timber (fast-growing)	29,776	-	-		-	
			Coffee	2,414	-	2,414		100.00	
			Cacao	2,414	-	2,414		100.00	
			Rubber (from seed)	20,000	-	5,000		25.00	
			Mangrove (Propagules)	210,000	-	5,000		2.38	
			2nd District						
			- Bayog	34,604	-	9,828		28.40	
			Timber (fast-growing)	9,776				-	
			Coffee	2,414		2,414		100.00	
			Cacao	2,414		2,414		100.00	
			Rubber (from seed)	20,000		5,000		25.00	
			Vincenza Conun	20,000					
			- Vincenzo Sagun	20,000	-	-			
			Timber (fast-growing)	20,000					
			- Lapuyan	210,000	-	5,000		2.38	
			Mangrove (Propagules)	210,000		5,000		2.38	
			,						

	intel C1 2013					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET		ACCOMPLISHN	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
	, ,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)
			Zamboanga Sibugay	413,000	-	160,000		38.74	
			Fruit Trees	6,000	-	6,000		100.00	
			Bamboo	12,000	-	6,000		50.00	
			Rubber (from seed)	43,000	-	40,500		94.19	
			Rubber (budded)	29,500	-	7,500		25.42	
			Mangrove (propagules)	322,500	-	100,000		31.01	
			CENRO Buug	96,000	-	-		-	
			Bamboo	6,000	-	-		-	
			Mangrove (propagules)	90,000	-	-		-	
			1st district						
			- Mabuhay	90,000	-				
			Mangrove (propagules)	90,000					
			- Diplahan	6,000	-				
			Bamboo	6,000					
			CENRO Ipil	69,500	-	45,000		64.75	
			Fruit Trees	6,000	-	6,000		100.00	
			Bamboo	6,000	-	6,000		100.00	
			Rubber (from seed)	28,000	-	25,500		91.07	
			Rubber (budded)	29,500	-	7,500		25.42	

						PHYSICAL			REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			2nd District						
			- Roseller T. Lim	12,000	-	12,000		100.00	
			Fruit Trees	6,000		6,000		100.00	
			Bamboo	6,000		6,000		100.00	
			- Titay	47,500	-	25,500		53.68	
			Rubber (from seed)	28,000		25,500		91.07	
			Rubber (budded)	19,500					
			- Siay	10,000	_	7,500		75.00	
			Rubber (budded)	10,000		7,500		75.00	
			CENRO Zamboanga City	247,500		115,000		46.46	
			Rubber (from seed)	15,000		15,000		100.00	
			Mangrove (propagules)	232,500		100,000		43.01	
			2	0.47.500		445.000		10.10	
			- District 1	247,500	-	115,000		46.46	
			- Isabela City Rubber (from seed)	15,000		15,000		100.00	
			Trabbet (IIOIII seed)	10,000		13,000		100.00	
			- Zamboanga City						
			Mangrove (propagules)	232,500		100,000		43.01	- Socol Island

ora Qua	erter CY 2015	T	I						T
						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(7			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.2 Plantation establishment								
	1.2.1 Social mobilization	Area planted (ha)	Regional Total	2,165	1,616				-3rd & 4th quarter target
			Zamboanga del Norte	927	691				
			CENRO Dapitan	30	22				
			1st District						
			- Mutia	30	22				
			Rubber (from seed)	18	14				
			Rubber (budded)	12	8				
			CENRO Dipolog	347	258				
			2nd District						
			- Manuel Roxas	74	55				
			Rubber (from seed)	37	28				
			Rubber (budded)	37	27				
			- Manukan	91	68				
			Coffee	17	12				
			Cacao	16	12				
			Rubber (from seed)	24	18				
			Rubber (budded)	34	26				
			- Sindangan	125	93				
			Timber (fast-growing)	14	10				
			Rubber (from seed)	64	43				
			Rubber (budded)	47	40				

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()		(0)	ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Siayan	57	42				
			Rubber (from seed)	28	20				
			Rubber (budded)	29	22				
			CENRO Liloy	550	411				
			3rd district						
			- kalawit	190	142				
			Timber (fast-growing)	20	10				
			Coffee	10	5				
			Cacao	10	5				
			Rubber (from seed)	90	80				
			Rubber (budded)	60	42				
			- Labason	83	62				
			Rubber (from seed)	57	42				
			Rubber (budded)	26	20				
			- Leon Postigo	57	42				
			Rubber (from seed)	28					
			Rubber (budded)	29	22				
			- Tampilisan	220	165				
			Rubber (budded)	220	165				
			Zamboanga del Sur	874	653				
			CENRO Pagadian	637	476				
			1st District						
			- Midsalip	60	45				
			Fruit Trees	60	45				

	arter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Labangan	45	33				
			Timber (fast-growing)	7	4				
			Mangrove (propagules)	38	29				
			- Ramon Magsaysay	50	37				
			Timber (fast-growing)	15	10				
			Timber (indigenous)	35	27				
			- Tambulig	167	125				
			Timber (fast-growing)	1	1				
			Timber (indigenous)	3	3				
			Coffee	17	10				
			Urban	15	10				
			Rubber (from seed)	10	5				
			Rubber (budded)	10	5				
			Mangrove (propagules)	111	91				
			- Sominot	315	236				
			Timber (fast-growing)	85	63				
			Timber (indigenous)	85	63				
			Coffee	101	75				
			Rubber (from seed)	25	20				
			Rubber (budded)	19	15				
			CENRO Guipos	237	177				
			2nd District						
			- Bayog	69	51				
			Timber (fast-growing)	19	15				
			Coffee	5					
			Cacao	5					
			Rubber (from seed)	40	30				

	arter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Vincenzo Sagun	84	63				
			Timber (fast-growing)	84	63				
			- Lapuyan	84	63				
			Mangrove (propagules)	84	63				
			Zamboanga Sibugay	364	272				
			CENRO Buug	66	49				
			1st district						
			- Mabuhay	36	27				
			Mangrove (propagules)	36	27				
			- Diplahan	30	22				
			Bamboo	30	22				
			CENRO Ipil	175	131				
			2nd District						
			- Roseller T. Lim	60	45				
			Fruit Trees	30	22				
			Bamboo	30	23				
			- Titay	95	71				
			Rubber (from seed)	56	41				
			Rubber (budded)	39	30				
			- Siay	20	15				
			Rubber (budded)	20	15				

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TARGET			ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)
			CENRO Zamboanga City	123					
			1st District	123	92				
			- Isabela City	30	-				
			Rubber (from seed)	30					-4th quarter target
			- Zamboanga City	93	92				
			Mangrove (propagules)	93	92				
	1.3 Maintenance and Protection	Area maintained	Regional Total	2,121	1,583				-3rd & 4th quarter target
			Zamboanga del Norte	927	691				
			CENRO Dapitan						
			1st District	30	22				
			- Mutia	30	22				
			CENRO Dipolog						
			2nd District	347	258				
			- Manuel Roxas	74	55				
			- Manukan	91	68				
			- Sindangan	125	93				
			- Siayan	57	42				
			CENRO Liloy						
			3rd District	550	411				
			- kalawit	190	142				
			- Labason	83					
			- Leon Postigo	57	42				
			- Tampilisan	220	165				

	arter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	TARGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(, , ,		(A)	ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)
			Zamboanga del Sur	830	620				
			CENRO Pagadian						
			1st District	637	476				
			- Midsalip	60	45				
			- Labangan	45	33				
			- Ramon Magsaysay	50	37				
			- Tambulig	167	125				
			- Sominot	315	236				
			CENRO Guipos						
			2nd District	193	144				
			- Bayog	69	51				
			- Vincenzo Sagun	40	30				
			- Lapuyan	84	63				
			Zamboanga Sibugay	364	272				
			CENRO Buug						
			1st district	66	49				
			- Mabuhay	36	27				
			- Diplahan	30	22				
			CENRO Ipil						
			2nd District	175	131				
			- Roseller T. Lim	60	45				
			- Titay	95	71				
			- Siay	20	15				
			CENRO Zamboanga City						
			1st District	123	92				
			- Isabela City	30					
			- Zamboanga City	93	92				

					PHYSICAL				
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TARGET			ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	MFO 2 - ECOSYSTEM MANAGEMENT SERVICES								
A.03.b	Forest Development, Rehabilitation and Protection								
	National Greening Program								
		Seedlings produced/procured (no)	Regional Total	13,479,283	-				- 2nd quarter target -Accomplished 100% 2nd quarter - Per Revised CY 2015 WFP
			Timber (fast-growing)	1,715,794	-				
			Timber (indigenous)	66,197	-				
			Coffee	705,005	-				
			Cacao	629,414	-				
			Fruit Trees	103,285	-				
			Urban	-	-				
			Rattan	25,000	-				
			Bamboo	22,000	-				
			Rubber (from seed)	5,013,099	-				
			Rubber (budded)	3,150,731	-				
			Mangrove (propagules)	2,048,758	-				
			Bamboo						
			Falcata	-	-				
			Zamboanga del Norte	6,502,739	-				
			Timber (fast-growing)	1,351,818	-				
			Coffee	180,000	-				
			Cacao	272,000	-				
			Rubber (from seed)	3,755,456	-				
			Rubber (budded)	943,465	-				

	arter C1 2015								
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	TARGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Dapitan	2,239,608	-				
			Timber (fast-growing)	1,238,318					
			Rubber (from seed)	812,725	-				
			Rubber (budded)	188,565	-				
			1st District						
			- Sergio Osmeña	2,014,139	_	-			
			Timber (fast-growing)	1,104,792					
			Rubber (from seed)	720,782					
			Rubber (budded)	188,565					
			- Piñan	64,264	-				
			Timber (fast-growing)	36,071					
			Rubber (from seed)	28,193					
			- Mutia	103,125	-				
			Timber (fast-growing)	39,375					
			Rubber (from seed)	63,750					
			- Rizal	58,080					
			Timber (fast-growing)	58,080					
			CENRO Dipolog	1,493,631	-				
			Timber (fast-growing)	35,000	-				
			Coffee	133,500	-				
			Cacao	205,000	-				
			Rubber (from seed)	878,231	-				
			Rubber (budded)	241,900	-				

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TARGET PENRO			ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	, ,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			2nd District						
			- Katipunan	163,000	-				
			Timber (fast-growing)	5,000					
			Coffee	15,500					
			Cacao	20,000					
			Rubber (from seed)	87,500					
			Rubber (budded)	35,000					
			- Manuel Roxas	292,166	-				
			Timber (fast-growing)	6,500					
			Coffee	27,500					
			Cacao	37,500					
			Rubber (from seed)	212,166					
			Rubber (budded)	8,500					
			- Manukan	158,500	-				
			Timber (fast-growing)	5,000					
			Coffee	14,500					
			Cacao	16,000					
			Rubber (from seed)	98,000					
			Rubber (budded)	25,000					
			- Jose Dalman	143,666	-				
			Timber (fast-growing)	5,000					
			Coffee	11,000					
			Cacao	20,000					
			Rubber (from seed)	85,166					
			Rubber (budded)	22,500					

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	Y PERFORMANCE INDICATORS	PENRO	TARGET PENRO			ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Sindangan	419,299	-				
			Timber (fast-growing)	7,000					
			Coffee	31,500					
			Cacao	57,000					
			Rubber (from seed)	244,899					
			Rubber (budded)	78,900					
			- Siayan	317,000	-				
			Timber (fast-growing)	6,500					
			Coffee	33,500					
			Cacao	54,500					
			Rubber (from seed)	150,500					
			Rubber (budded)	72,000					
			CENRO Liloy	1,025,500	-				
			Timber (fast-growing)	78,500	-				
			Coffee	46,500	-				
			Cacao	67,000	=				
			Rubber (from seed)	563,000	=				
			Rubber (budded)	270,500	-				
			3rd district						
			- Kalawit	277,500	-				
			Timber (fast-growing)	28,500					
			Coffee	12,000					
			Cacao	18,000					
			Rubber (from seed)	132,000					
			Rubber (budded)	87,000					

	inter C1 2015								
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TARGET			ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	、			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Labason	65,000	-				
			Rubber (from seed)	5,000					
			Rubber (budded)	17,000					
			Cacao	43,000					
			- Leon Postigo	275,000	-				
			Timber (fast-growing)	25,000					
			Coffee	13,000					
			Cacao	4,000					
			Rubber (from seed)	185,500					
			Rubber (budded)	47,500					
			- Tampilisan	100,000	-				
			Timber (fast-growing)	3,000					
			Cacao	2,000					
			Rubber (budded)	65,000					
			Rubber (from seed)	30,000					
			- Gutalac	155,000	-				
			Timber (fast-growing)	14,000					
			Coffee	9,000					
			Cacao						
			Rubber (from seed)	99,000					
			Rubber (budded)	33,000					
			- Godod	153,000	-				
			Timber (fast-growing)	8,000					
			Coffee	12,500					
			Cacao						
			Rubber (from seed)	111,500					
			Rubber (budded)	21,000					

	inter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TARGET			ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Siocon	1,744,000	-				
			Rubber (from seed)	1,501,500	-				
			Rubber (budded)	242,500	-				
			3rd District						
			- Sibuco	819,000	-				- accomplished 1st Quarter
			Rubber (from seed)	781,500					
			Rubber (budded)	37,500					
			- Baliguian	527,500	-				
			Rubber (from seed)	402,500					
			Rubber (budded)	125,000					
			- Sirawai	175,000	-				
			Rubber (from seed)	132,500					
			Rubber (budded)	42,500					
			- Siocon	222,500	-				
			Rubber (from seed)	185,000					
			Rubber (budded)	37,500					
			Zamboanga del Sur	2,699,044	-				
			Timber (fast-growing)	363,976	-				
			Timber (indigenous)	66,197	-				
			Coffee	425,005	-				
			Cacao	2,414	-				
			Fruit Trees	77,285	-				
			Urban	-	-				
			Rubber (from seed)	690,943	-				

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH		
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Rubber (budded)	349,466	-				
			Mangrove (propagules)	713,758	-				
			Bamboo	10,000	-				
			Falcata	-	-				
			CENRO Pagadian	1,312,341	-				- Revised Target per CENRO Memorandum dated June 18, 2015.
			Timber (fast-growing)	99,889	-				
			Timber (indigenous)	66,197	-				
			Coffee	346,941	-				
			Fruit Trees	42,995	-				
			Urban	-	-				
			Rubber (from seed)	296,935	-				
			Rubber (budded)	187,726	-				
			Mangrove (propagules)	261,658	-				
			Bamboo	10,000	-				
			1st District						
			- Midsalip	241,378	-				Some of the target areas have been placed to the other municipalities due to shortage of available area. Thus, increasing the target no. of seedlings of other municipalities.
			Timber (fast-growing)	11,351					
			Timber (indigenous)	8,195		· ·			
			Coffee	81,301					
			Fruit Trees	21,788					
			Rubber (from seed)	72,618					
			Rubber (budded)	46,125					

CODE	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
ANNUAL 3RD QUARTER TARGET 3RD QUARTER (July-Sep) (7/6*100) (Annual) (7/5*100) (1) (2) (3) (4) (5) (6) (7) (8) (9) (7) (8) (9) (7) (7) (8) (9) (7) (7) (8) (7) (8) (9) (7) (7) (8) (9) (9) (9) (9) (9) (9) (9) (9) (9) (9	
- Pagadian City 52,789 - Timber (fast-growing) 1,650 Timber (indigenous) 1,022 Coffee 11,495	PERCENTAGE ACCOMLISHMENTS
Timber (fast-growing) 1,650 Timber (indigenous) 1,022 Coffee 11,495	(10)
Timber (indigenous) 1,022 Coffee 11,495	- Realigned target frm the Municipality of Tambulig with a total of 40hec. Seedlings are converted frm mangrove propagules to upland species located at Lourdes, Pagadiar City Zds per CENRO Memorandum dated June 18, 2015
Coffee 11,495	
Fruit Trees 1,092	
Rubber (from seed) 31,350	
Rubber (budded) 6,180	
	Some of the target areas have been placed to the other municipalities due to shortage of available area. Thus, increasing the target no. of seedlings of other municipalities.
Timber (fast-growing) 5,748	
Timber (indigenous) 4,400	
Coffee 39,885	
Fruit Trees 4,212	
Rubber (from seed) 35,200	
Rubber (budded) 22,455	
Mangrove (propagules) 131,389	
- Dumingag 288,953 -	
Timber (fast-growing) 15,565	
Timber (indigenous) 12,100	
Coffee 98,517	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TARGET			ACCOMPLISHM	/IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Fruit Trees	11,076					
			Rubber (from seed)	93,500					
			Rubber (budded)	58,195					
			- Mahayag	56,562	-				Some of the target areas have been placed to the other municipalities due to shortage of available area. Thus, increasing the target no. of seedlings of other municipalities.
			Timber (fast-growing)	3,025					
			Timber (indigenous)	2,200					
			Coffee	20,327					
			Fruit Trees	2,080					
			Rubber (from seed)	17,600					
			Rubber (budded)	11,330					
			- Ramon Magsaysay	35,351	-				
			Timber (fast-growing)	1,375					
			Timber (indigenous)	1,100					
			Coffee	5,913					
			Fruit Trees	988					
			Rubber (from seed)	8,250					
			Rubber (budded)	7,725					

	arter CT 2013					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TARGET ACCOMPLISHMENT		MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH		
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6	(7)	(8)	(9)	(10)
			Bamboo	10,000					Proposed realignment of some target from the Municipality of Tambulig with a total of 86hec. Remaining target balance, 71 ha for Mangrove, 15 ha Urban to be converted to upland plantation. Location of Realignment are the following: Camanga, Tukuran = 40 ha Lourdes, Pagadian City=40 ha Mansanas, Josefina=23 ha for a total of 103 ha per cenro Memorandum dated June 18, 2015
			- Tambulig	152,460	-				
			Timber (fast-growing)	676					
			Timber (indigenous)	1,580					
			Coffee	9,010					
			Urban						
			Rubber (from seed)	5,642					
			Rubber (budded)	5,283					
			Mangrove (propagules)	130,269					
			- Sominot	172,373	-				
			Timber (fast-growing)	45,924					
			Timber (indigenous)	33,983					
			Coffee	69,043					
			Rubber (from seed)	10,500					
			Rubber (budded)	12,923					

JIU QU	arter CY 2015								
						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	, ,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Tukuran	21,300	-				- Realigned target frm the Municipality of Tambulig with a total of 40 ha. Seedlings are converted from mangrove propagules to upland species located at Camanga Tukuran ZDS per CENRO Memorandum dated June 18, 2015
			Timber (fast-growing)	4,950					
			Rubber (from seed)	6,050					
			Rubber (budded)	10,300					
			- Molave	35,236	-				
			Timber (fast-growing)	1,925					
			Timber (indigenous)	1,617					
			Coffee	11,450					
			Fruit Trees	1,759					
			Rubber (from seed)	11,275					
			Rubber (budded)	7,210					
			- Josefina	12,650	-				- Realigned target frm the Municipality of Tambulig with a total of 23hec. Seedlings are converted frm mangrove propagules to upland species located at Mansanas, Josefina ZDS per CENRO Memorandum dated June 18, 2015
			Timber (fast-growing)	7,700					
			Rubber (from seed)	4,950					

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TARGET			ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Guipos	1,386,703	-				-Produced by PO 62,328 seedlings and 284312 seedlings
			Timber (fast-growing)	264,087	-				
			Coffee	78,064	-				
			Cacao	2,414	-				
			Fruit Trees	34,290	-				
			Rubber (from seed)	394,008	-				
			Rubber (budded)	161,740	-				
			Mangrove (Propagules)	452,100	-				
			Falcata	-	-				
			2nd District						
			- San Pablo	90,350	-				
			Timber (fast-growing)	17,500					
			Rubber (budded)	24,850					
			Mangrove (Propagules)	45,000					
			Fruit Trees	3,000					
			- Bayog	362,572	-				
			Timber (fast-growing)	118,875					
			Coffee	25,834					
			Cacao	2,414					
			Fruit Trees	13,904					
			Rubber (from seed)	177,294					
			Rubber (budded)	24,251					

	irter CY 2015					PHYSICA	L		
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,		(1)	ANNUAL	3RD QUARTER TARGET	3RD QUARTEF (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6	6) (7)	(8)	(9)	(10)
			- Tigbao	93,889	-				
			Timber (fast-growing)	22,512					
			Fruit Trees	4,333					
			Rubber (from seed)	43,514					
			Rubber (budded)	18,560					
			Coffee	4,970					
			- Kumalarang	189,470	-				
			Timber (fast-growing)	2,500					
			Rubber (from seed)	12,500					
			Coffee	4,970					
			Fruit Trees	2,000					
			Mangrove (Propagules)	167,500					
			- Guipos	59,302	-				
			Timber (fast-growing)	1,994					
			Coffee	9,963					
			Rubber (from seed)	700					
			Rubber (budded)	45,343					
			Fruit Trees	1,302					
			- Dumalinao	50,000	-				
			Timber (fast-growing)						
			Coffee						
			Rubber (from seed)	50,000					
			- Pitogo	-	-				
			Timber (fast-growing)						
			Coffee						

				PHYSICAL					
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Lakewood	199,300	-				
			Timber (fast-growing)	67,500					
			Rubber (from seed)	95,000					
			Rubber (budded)	7,380					
			Coffee	22,387					
			Fruit Trees	7,033					
			- Vincenzo Sagun	20,000	-				
			Timber (fast-growing)	20,000					
			Coffee						
			Cacao						
			- Lapuyan	210,000	-				
			Timber (fast-growing)						
			Mangrove (Propagules)	210,000					
			- Tabina	-	-				
			Coffee						
			Fruit Trees						
			Rubber (from seed)						
			Rubber (budded)						
			- Dimataling	29,600	-				
			Mangrove (propagules)	29,600					
			- San Miguel	69,014	-				
			Timber (fast-growing)	13,206					
			Coffee	9,940					
			Fruit Trees	2,718					
			Rubber (from seed)	15,000					
			Rubber (budded)	41,356					
			Falcata						

	irter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Dinas	-	-				
			Timber (fast-growing)						
			Coffee						
			Fruit Trees						
			Rubber (from seed)						
			Rubber (budded)						
			Zamboanga Sibugay	4,277,500	-				
			Coffee	100,000	-				
			Cacao	355,000	-				
			Fruit Trees	26,000	-				
			Rattan	25,000	-				
			Bamboo	12,000	-				
			Rubber (from seed)	566,700	-				
			Rubber (budded)	1,857,800	-				
			Mangrove (propagules)	1,335,000	-				
			CENRO Buug	1,479,000	-				
			Coffee	100,000	-				
			Cacao	100,000	-				
			Bamboo	6,000	-				
			Rubber (from seed)	242,000	-				
			Rubber (budded)	498,500	-				
			Mangrove (propagules)	532,500	-				

						PHYSICAL			REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	
	(17)			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			1st district						
			- Malangas	331,820					The changes on the annual target especially on the number of seedlings & it's coreesponding areas for rubber (from seeds), rubber (budded) occurred due to lack of potenial areas for plantation establishment hence, the some targets were tansferred to other municipalities.
			Coffee	20,000					
			Cacao	20,000					
			Rubber (from seed)	60,934					
			Rubber (budded)	130,886					
			Mangrove (propagules)	100,000					This is the target transferred from the Municipality of Olutanga .
			- Alicia	477,895	-				
			Coffee	20,000					
			Cacao	20,000					
			Rubber (from seed)	47,980					The increase of accomplishment is due to the transferred of some targets from other municipalities.
									The decrease of accomplishment is due to the transferred of some targets to other municipalities.
			Rubber (budded)	97,415					
			Mangrove (propagules)	292,500					
									This is the target transferred from Municipalities of Olutanga (2,500sdlgs), Talusan (62,500 sdlgs) & Payao (227,500 sdlgs).

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(FFA)			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Imelda	204,935	-				
			Rubber (from seed)	47,830					14,830 rubber (from seed) increased of accomplishment due to the transferred of some targets from other municipalities.
									The increase of accomplishment is due to the transferred of some targets from other municipalities.
			Rubber (budded)	97,105					
			Coffee	30,000					This target is from Municipalities of Diplahan coffee 20,000 cacao 20,000 & Payao coffee 10,000 & cacao 10,000
			Cacao	30,000					
			- Payao	125,700	-				
			Coffee						This is transferred to Muniicipalities of Imelda coffee 10,000 cacao 10,000 & Buug coffee 10,000 & cacao 10,000
			Cacao						The decrease of accomplishment is due to the transferred of some targets to other municipalities.
			Rubber (from seed)	24,981					
			Rubber (budded)	50,719					Some targets are transferred to Municipality of Alicia 227,500 propagules.
			Mangrove (propagules)	50,000					
			- Mabuhay	90,000	-				
			Mangrove (propagules)	90,000					
			- Talusan	-	-				This target is transfeered to Municipality of Alicia 62,500 propagules.
			Mangrove (propagules)						

	Inter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Olutanga	-	-				This target is transferred to Malangas 100,000 propagules & Alicia 2,500 propagules.
			Mangrove (propagules)						
			- Buug	242,650	-				The increase of 10,000 sdlgs coffee & 10,000 cacao sdlgs accomplishment is due to transferred of targets from Payao.
			Coffee	30,000					
			Cacao	30,000					The increase of accomplishment is due to the transferred of some targets from other municipalities.
			Rubber (from seed)	60,275					
			Rubber (budded)	122,375					
			- Diplahan	6,000	-				
			Coffee						This target is transferred to Imelda 20,000 sdlgs coffee & 20,000 sdlgs cacao.
			Cacao						
			Bamboo	6,000					
			Rubber (from seed)						Targets rubber (from seed) 44,500 & rubber (budded) 90,500 are transferred to other municipalities.
			Rubber (budded)						
			CENRO Ipil	1,555,500	-				
			Fruit Trees	6,000	-				
			Bamboo	6,000	-				
			Rubber (from seed)	209,000	-				
			Rubber (budded)	764,500	-				
			Mangrove (propagules)	570,000	-				

3rd Qua	arter CY 2015								
						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			2nd District						
			- Roseller T. Lim	504,500	-				
			Fruit Trees	6,000					
			Bamboo	6,000					
			Rubber (budded)	388,500					Additional target of 55,500 sdlgs is from Titay, 44,525 sdlgs lpil, 167,000 sdlgs Kabasalan, 5,500 sdlgs Siay & 525 sdlgs Naga.
			Mangrove (propagules)						This target is transferred to Municipality of Naga.
			Rubber (from seed)	104,000					This target is taken from the target of Kabasalan 94,000 sdlgs and Titay 10,000 sdlgs.
			- Naga	197,500	-				
			Rubber (from seed)						This target is transferred to Tungawan.
									This target is transferred to R.T. Lim.
			Rubber (budded)						
									The 50,000 propagules from R.T. Lim & 22,500 propagules from Kabasalan are added to this target.
			Mangrove (propagules)	197,500					
						1			

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(177)			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Tungawan	541,000	-				
			Rubber (from seed)	97,500					18,000 sdkgs from Titay, 20,475 sdlgs from Naga & 11, 475 sdlgs from Ipil
									63,000 budded rubber sdlgs acconplishment is from Naga.
			Rubber (budded)	221,000					
			Mangrove (propagules)	222,500					97,500 propagules accomplishment is from Kabasalan.
			- Titay	62,000	-				
			Rubber (from seed)						This target is transferred to R.T. Lim 10,000 sdlgs & Tungawan 18,000 sdlgs.
									55,500 budded rubber sdlgs are transferred to R.T. Lim.
			Rubber (budded)	62,000					
			- Siay	150,500					
			Rubber (budded)	25,500					5,500 budded rubber sdlgs are transferred to R.T. Lim
			Mangrove (propagules)	125,000					
			- Kabasalan	75,000	-				
			Rubber (from seed)	7,500					94,000 sdlgs are transferred to R.T. Lim.
			Rubber (budded)	67,500					167,000 budded rubber sdlgs are transferred
			(21,200					to R.T. Lim

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Mangrove (propagules)						This target is transferred to Ipil 5,000 propagules, Tungawan 97,500 propagules & Naga 22,500 propagules.
			- Ipil	25,000	-				
			Rubber (from seed)						This target is transferred to Tungawan.
			Rubber (budded)						This target is transferred to R.T. Lim
			, ,						-
			Mangrove (propagules)	25,000					The 5,000 propagules increased of accomplishment are taken from Kabasalan.
			CENRO Zamboanga City	1,243,000	-				- end of 2nd quarter target
			Cacao	255,000	-				
			Fruit Trees	20,000	-				
			Rattan	25,000	-				
			Rubber (from seed)	115,700	-				
			Rubber (budded)	594,800	-				
			Mangrove (propagules)	232,500	-				
			- District 1	750,500	-				
			Cacao	180,000					
			Rubber (from seed)						-target is realigned to cacao - 63,000
			Rubber (budded)	338,000					
			Mangrove (propagules)	232,500					

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- District 2	492,500	-				- end of 2nd quarter target
			Cacao	75,000					
			Fruit Trees	20,000					
			Rattan	25,000					
			Rubber (from seed)	115,700					
			Rubber (budded)	256,800					
	1.2 Plantation establishment								
	1.2.1 Social mobilization	Area planted (ha)	Regional Total	21,977	15,465	16,321	105.53	74.26	- Prepratory activities are on-going - Per revised CY 2015 WFP
			Timber (fast-growing)	2,432	1,604	1,589		65.34	
			Timber (indigenous)	120	89	83		69.17	
			Coffee	1,392	1,037	1,099		78.92	
			Cacao	1,259	953	1,028		81.61	
			Fruit Trees	419	307	327		78.01	
			Urban	-	-	-		#DIV/0!	
			Rattan	50	37	38		75.00	
			Bamboo	110	81	39		35.45	
			Rubber (from seed)	9,250	6,287	6,836		73.90	
			Rubber (budded)	6,152	4,506	4,732	105.01	76.91	
			Mangrove (propagules)	793	564	552		69.57	
			Zamboanga del Norte	11,120	7,559	7,282	96.34	65.49	
			Timber (fast-growing)	1,720	1,111	1,060	95.41	61.63	
			Coffee	360	276	262	94.93	72.78	
			Cacao	544	421	419	99.52	77.02	
			Rubber (from seed)	6,751	4,525	4,801	106.10	71.12	
			Rubber (budded)	1,745	1,226	740	60.36	42.41	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	, ,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Dapitan	2,727	2,069	1,994	96.38	73.12	
			Timber (fast-growing)	1,493	938	928	98.93	62.16	
			Rubber (from seed)	999	981	945	96.33	94.59	
			Rubber (budded)	235	150	121	80.67	51.49	
			1st District						
			- Sergio Osmeña	2,450	1,810	1,735	95.86	70.82	
			Timber (fast-growing)	1,340	785	775	98.73	57.84	
			Rubber (from seed)	875	875	839	95.89	95.89	
			Rubber (budded)	235	150	121	80.67	51.49	
			- Piñan	77	77	77	100.00	100.00	
			Timber (fast-growing)	43	43	43	100.00	100.00	
			Rubber (from seed)	34	34	34	100.00	100.00	
			Rubber (budded)						
			- Mutia	150	132	132	100.00	88.00	
			Timber (fast-growing)	60	60	60	100.00	100.00	
			Rubber (from seed)	90	72	72	100.00	80.00	
			Rubber (budded)						
			- Rizal	50	50	50	100.00	100.00	
			Timber (fast-growing)	50	50	50	100.00	100.00	
			CENRO Dipolog	2,854	2,112	1,407	66.62	49.30	
			Timber (fast-growing)	70	55		121.82	95.71	
			Coffee	267	208	207	99.52	77.53	
			Cacao	410	320	344	107.50	83.90	
			Rubber (from seed)	1,623	1,122	720	64.17	44.36	
			Rubber (budded)	484	407	69	16.95	14.26	

	inter C1 2015								
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			2nd District						
			- Katipunan	326	285	160	56.14	49.08	
			Timber (fast-growing)	10	8	10	125.00	100.00	
			Coffee	31	23	31	134.78	100.00	
			Cacao	40	30	38	126.67	95.00	
			Rubber (from seed)	175	172	71	41.28	40.57	
			Rubber (budded)	70	52	10	19.23	14.29	
			- Manuel Roxas	553	450	155	34.44	28.03	
			Timber (fast-growing)	13	10	10	100.00	76.92	
			Coffee	55	51	26	50.98	47.27	
			Cacao	75	70	45	64.29	60.00	
			Rubber (from seed)	393	307	57	18.57	14.50	
			Rubber (budded)	17	12	17	141.67	100.00	
			- Manukan	317	237	146	61.60	46.06	
			Timber (fast-growing)	10	8	10	125.00	100.00	
			Coffee	29	21	23	109.52	79.31	
			Cacao	32	24	24	100.00	75.00	
			Rubber (from seed)	196	147	84	57.14	42.86	
			Rubber (budded)	50	37	5	13.51	10.00	
			- Jose Dalman	254	190	97	51.05	38.19	
			Timber (fast-growing)	10	8	10	125.00	100.00	
			Coffee	22	16			54.55	
			Cacao	40	30			45.00	
			Rubber (from seed)	137	84			36.50	
			Rubber (budded)	45	52			15.56	

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						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	, ,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Sindangan	770	475	493	103.79	64.03	
			Timber (fast-growing)	14	11	14	127.27	100.00	
			Coffee	63	47	52	110.64	82.54	
			Cacao	114	85	110	129.41	96.49	
			Rubber (from seed)	421	186	297	159.68	70.55	
			Rubber (budded)	158	146	20	13.70	12.66	
			- Siayan	634	475	356	74.95	56.15	
			Timber (fast-growing)	13	10	13	130.00	100.00	
			Coffee	67	50	63	126.00	94.03	
			Cacao	109	81	109	134.57	100.00	
			Rubber (from seed)	301	226	161	71.24	53.49	
			Rubber (budded)	144	108	10	9.26	6.94	
			CENRO Liloy	2,051	1,533	1,242	81.02	60.56	
			Timber (fast-growing)	157	118	65	55.08	41.40	
			Coffee	93	68	55	80.88	59.14	
			Cacao	134	101	75	74.26	55.97	
			Rubber (from seed)	1,126	843	741	87.90	65.81	
			Rubber (budded)	541	403	306	75.93	56.56	
			3rd district						
			- kalawit	555	415	326	78.55	58.74	- Per Revised WFP
			Timber (fast-growing)	57	42	37	88.10	64.91	
			Coffee	24	18	20	111.11	83.33	
			Cacao	36	27	18	66.67	50.00	
			Rubber (from seed)	264	198	121	61.11	45.83	
			Rubber (budded)	174	130	130	100.00	74.71	

	inter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(17)			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Labason	130	96	80	83.33	61.54	
			Rubber (from seed)	10	7	5	71.43	50.00	
			Rubber (budded)	34	25	25	100.00	73.53	
			Cacao	86	64	50	78.13	58.14	
			- Leon Postigo	550	411	294	71.53	53.45	
			Timber (fast-growing)	50	37	16	43.24	32.00	
			Coffee	26	19	7	36.84	26.92	
			Cacao	8	6	5	83.33	62.50	
			Rubber (from seed)	371	278	248	89.21	66.85	
			Rubber (budded)	95	71	18	25.35	18.95	
			- Tampilisan	200	152	146	96.05	73.00	
			Timber (fast-growing)	6	6	2	33.33	33.33	
			Cacao	4	4	2	50.00	50.00	
			Rubber (from seed)	60	45	43	95.56	71.67	
			Rubber (budded)	130	97	99	102.06	76.15	
			- Gutalac	310	231	206	89.18	66.45	
			Timber (fast-growing)	28	21	6	28.57	21.43	
			Coffee	18	13	19	146.15	105.56	
			Cacao						
			Rubber (from seed)	198	148	155	104.73	78.28	
			Rubber (budded)	66	49	26	53.06	39.39	
			- Godod	306	228	190	83.33	62.09	
			Timber (fast-growing)	16	12	4	33.33	25.00	
			Coffee	25	18	9	50.00	36.00	
			Cacao						
			Rubber (from seed)	223	167	169	101.20	75.78	
			Rubber (budded)	42	31	8		19.05	

	Inter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)
			CENRO Siocon	3,488	1,845	2,639	143.04	75.66	
			Rubber (from seed)	3,003	1,579	2,395	151.68	79.75	
			Rubber (budded)	485	266	244	91.73	50.31	
			3rd District						
			- Sibuco	1,638	759	1,177	155.07	71.86	
			Rubber (from seed)	1,563	689	1113	161.54	71.21	
			Rubber (budded)	75	70	64	91.43	85.33	
			- Sirawai	350	245	244	99.59	69.71	
			Rubber (from seed)	265	245	244	99.59	92.08	
			Rubber (budded)	85		46		54.12	
			- Baliguian	1,055	396	791	199.75	74.98	
			Rubber (from seed)	805	275	668	242.91	82.98	
			Rubber (budded)	250	121	123	101.65	49.20	
			- Siocon	445	445	381	85.62	85.62	
			Rubber (from seed)	370	370	370	100.00	100.00	
			Rubber (budded)	75	75	11	14.67	14.67	
			Zamboanga del Sur	4,324	3,018	3,146	104.24	72.76	
			Timber (fast-growing)	712	493	529	107.30	74.30	
			Timber (indigenous)	120	89	83	93.26	69.17	
			Coffee	832	611	632	103.44	75.96	
			Cacao	5	-	-	#DIV/0!	-	
			Fruit Trees	289	210	240	114.29	83.04	
			Bamboo	50	37	38	102.70	76.00	
			Urban	-	-	-	#DIV/0!	#DIV/0!	
			Rubber (from seed)	1,366	914	994	108.75	72.77	
			Rubber (budded)	691	497	433	87.12	62.66	
			Mangrove (propagules)	259	167	197	117.96	76.06	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET	TTTOOAL	ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(17)			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Pagadian	2,172	1,612	1,564	97.02	72.01	
			Timber (fast-growing)	184	136	138	101.47	75.00	
			Timber (indigenous)	120	89	83	93.26	69.17	
			Coffee	675	503	520	103.38	77.04	
			Fruit Trees	119	87	98	112.64	82.35	
			Urban	-	-	-	#DIV/0!	#DIV/0!	
			Rubber (from seed)	578	429	442	103.03	76.47	
			Rubber (budded)	368	273	188	68.86	51.09	
			Mangrove (propagules)	78	58	57	98.28	73.08	
			Bamboo	50	37	38	102.70	76.00	
			1st District						
			- Midsalip	510	380	376	98.95	73.73	
			Timber (fast-growing)	21	15	18	120.00	85.71	
			Timber (indigenous)	15	11	12	109.09	80.00	
			Coffee	161	120	128	106.67	79.50	
			Fruit Trees	78	58	61	105.17	78.21	
			Rubber (from seed)	143	107	117	109.35	81.82	
			Rubber (budded)	92	69	40	57.97	43.48	
			- Pagadian	100	74	77	104.05	77.00	
			Timber (fast-growing)	3	3	3	100.00	100.00	
			Timber (indigenous)	2	2	2	100.00	100.00	
			Coffee	23	17	17	100.00	73.91	
			Fruit Trees	2		2		100.00	-4th quarter target
			Rubber (from seed)	58	43	47	109.30	81.03	
			Rubber (budded)	12	9	6	66.67	50.00	

	arter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(17)			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)
			- Labangan	257	191	190	99.48	73.93	
			Timber (fast-growing)	10	7	9	128.57	90.00	
			Timber (indigenous)	8	6	7	116.67	87.50	
			Coffee	79	59	62	105.08	78.48	
			Fruit Trees	8	6	8	133.33	100.00	
			Rubber (from seed)	70	52	59	113.46	84.29	
			Rubber (budded)	44	33	17	51.52	38.64	
			Mangrove (propagules)	38	28	28	100.00	73.68	
			- Dumingag	566	421	407	96.67	71.91	
			Timber (fast-growing)	29	21	22	104.76	75.86	
			Timber (indigenous)	21	15	17	113.33	80.95	
			Coffee	195	146	154	105.48	78.97	
			Fruit Trees	21	15	20	133.33	95.24	
			Rubber (from seed)	185	138	138	100.00	74.59	
			Rubber (budded)	115	86	56	65.12	48.70	
			- Mahayag	110	81	81	100.00	73.64	
			Timber (fast-growing)	6	4	5	125.00	83.33	
			Timber (indigenous)	4	3	2	66.67	50.00	
			Coffee	40	30	31	103.33	77.50	
			Fruit Trees	4	3	4	133.33	100.00	
			Rubber (from seed)	34	25	27	108.00	79.41	
			Rubber (budded)	22	16	12	75.00	54.55	
			- Ramon Magsaysay	100	76	75	98.68	75.00	
			Timber (fast-growing)	3	3	3	100.00	100.00	
			Timber (indigenous)	2	2	2		100.00	
			Coffee	12	9			75.00	
			Fruit Trees	2	2			100.00	

	inter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	, ,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)
			Rubber (from seed)	16	12	13	108.33	81.25	
			Rubber (budded)	15	11	8	72.73	53.33	
			Bamboo	50	37	38	102.70	76.00	
			- Tambulig	81	59	58	98.31	71.60	
			Timber (fast-growing)	1	1	1	100.00	100.00	
			Timber (indigenous)	3	2	1	50.00	33.33	
			Coffee	17	12	13	108.33	76.47	
			Urban						
			Rubber (from seed)	11	8	9	112.50	81.82	
			Rubber (budded)	9	6	5	83.33	55.56	
			Mangrove (propagules)	40	30	29	96.67	72.50	
			- Sominot	315	234	238	101.71	75.56	
			Timber (fast-growing)	84	63	66	104.76	78.57	
			Timber (indigenous)	62	46	39	84.78	62.90	
			Coffee	125	93	99	106.45	79.20	
			Rubber (from seed)	19	14	15	107.14	78.95	
			Rubber (budded)	25	18	19	105.56	76.00	
			- Molave	70	51	27	52.94	38.57	
			Timber (fast-growing)	4	3		-	-	
			Timber (indigenous)	3	2	1	50.00	33.33	
			Coffee	23	17	7	41.18	30.43	
			Fruit Trees	4	3	1	33.33	25.00	
			Rubber (from seed)	22	16	8	50.00	36.36	
			Rubber (budded)	14	10	10	100.00	71.43	

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Tukuran	40	29	29	100.00	72.50	
			Timber (fast-growing)	9	6	5	83.33	55.56	
			Rubber (from seed)	11	8	9	112.50	81.82	
			Rubber (budded)	20	15	15	100.00	75.00	
			- Josefina	23	16	6	37.50	26.09	
			Timber (fast-growing)	14	10	6	60.00	42.86	
			Rubber (from seed)	9	6		1	-	
			CENRO Guipos	2,152	1,406	1,582	112.52	73.51	
			Timber (fast-growing)	528	357	391	109.52	74.05	
			Coffee	157	108	112	103.70	71.34	
			Cacao	5	-	-		-	
			Fruit Trees	170	123	142	115.45	83.53	
			Rubber (from seed)	788	485	552	113.81	70.05	
			Rubber (budded)	323	224	245	109.38	75.85	
			Mangrove (Propagules)	181	109	140	128.44	77.35	
			2nd District						
			- San Pablo	118	75	85	113.33	72.03	
			Timber (fast-growing)	35	18	27	150.00	77.14	
			Fruit Trees	15	9	5	55.56	33.33	
			Rubber (budded)	50	36	35	97.22	70.00	
			Mangrove (Propagules)	18	12	18	150.00	100.00	
			- Bayog	766	529	517	97.73	67.49	
			Timber (fast-growing)	237	214	178	83.18	75.11	
			Coffee	52	36	37	102.78	71.15	
			Cacao	5				-	
			Fruit Trees	69	51	59	115.69	85.51	

	Inter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)
			Rubber (from seed)	355	192		111.98	60.56	
			Rubber (budded)	48	36	28	77.78	58.33	
			- Tigbao	201	147	170	115.65	84.58	
			Timber (fast-growing)	45	36	38	105.56	84.44	
			Coffee	10	6	3	50.00	30.00	
			Fruit Trees	22	18	33	183.33	150.00	
			Rubber (from seed)	87	63	67	106.35	77.01	
			Rubber (budded)	37	24	29	120.83	78.38	
			- Kumalarang	117	72	80	111.11	68.38	
			Timber (fast-growing)	5	3	3	100.00	60.00	
			Coffee	10	3	7	233.33	70.00	
			Fruit Trees	10	6	5	83.33	50.00	
			Rubber (from seed)	25	15	15	100.00	60.00	
			Mangrove (Propagules)	67	45	50	111.11	74.63	
			- Guipos	122	78	89	114.10	72.95	
			Timber (fast-growing)	5	3	2	66.67	40.00	
			Coffee	20	15	18	120.00	90.00	
			Fruit Trees	5	3	2	66.67	40.00	
			Rubber (from seed)	1	1	2	200.00	200.00	
			Rubber (budded)	91	56	65	116.07	71.43	
			- Dumalinao	100	54	65	120.37	65.00	
			Timber (fast-growing)						
			Coffee						
			Rubber (from seed)	100	54	65	120.37	65.00	
			- Pitogo	-	-	-			
			Timber (fast-growing)						
			Coffee						

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TARGET PENRO			ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)
			- Lakewood	420	243	356	146.50	84.76	
			Timber (fast-growing)	135	39	125	320.51	92.59	
			Coffee	45	33	32	96.97	71.11	
			Fruit Trees	35	30	28	93.33	80.00	
			Rubber (from seed)	190	129	160	124.03	84.21	
			Rubber (budded)	15	12	11	91.67	73.33	
			- Vincenzo Sagun	40	24	-	-	-	
			Timber (fast-growing)	40	24		-	-	
			- Lapuyan	84	46	65	141.30	77.38	
			Timber (fast-growing)						
			Mangrove (Propagules)	84	46	65	141.30	77.38	
			- Tabina	-					
			Coffee						
			Fruit Trees						
			Rubber (from seed)						
			Rubber (budded)						
			- Dimataling	12	6	7	116.67	58.33	
			Mangrove (propagules)	12	6	7	116.67	58.33	
			- San Miguel	172	132	148	112.12	86.05	
			Timber (fast-growing)	26	20	18	90.00	69.23	
			Coffee	20	15	15	100.00	75.00	
			Fruit Trees	14	6	10	166.67	71.43	
			Rubber (from seed)	30	31	28	90.32	93.33	
			Rubber (budded)	82	60	77	128.33	93.90	

	arter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Dinas	-					
			Timber (fast-growing)						
			Coffee						
			Fruit Trees						
			Rubber (from seed)						
			Rubber (budded)						
			Zamboanga Sibugay	6,533	4,888	5,892.86	120.56	90.20	
			Coffee	200	150	205	136.37	102.28	
			Cacao	710	532	609	114.39	85.71	
			Fruit Trees	130	97	87	89.56	66.82	
			Rattan	50	37	38	101.35	75.00	
			Bamboo	60	44	1	2.27	1.67	
			Rubber (from seed)	1,133	848	1,040.89	122.75	91.87	
			Rubber (budded)	3,716	2,783	3,558.81	127.88	95.77	
			Mangrove (propagules)	534	397	355	89.35	66.42	
			CENRO Buug	2,124	1,588	2,378.17	149.76	111.97	
			Coffee	200	150	205	136.37	102.28	
			Cacao	200	150	192	127.87	95.91	
			Bamboo	30	22	-	-	-	
			Rubber (from seed)	484	362	483.99	133.70	100.00	
			Rubber (budded)	997	745	1,284.81	172.46	128.87	
			Mangrove (propagules)	213	159	213	133.96	100.00	
			1st district						
			- Malangas	504	377	926.05	245.64	183.74	
			Coffee	40	30	40	133.33	100.00	
			Cacao	40	30	40	133.33	100.00	

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(***)			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Rubber (from seed)	122	91	121.86	133.91	99.89	
			Rubber (budded)	262	196	684.19	349.08	261.14	
			Mangrove (propagules)	40	30	40	133.33	100.00	
			- Alicia	488	365	450.34	123.38	92.28	
			Coffee	40	30	40	133.33	100.00	
			Cacao	40	30	40	133.33	100.00	
			Rubber (from seed)	96	72	95.96	133.28	99.96	
			Rubber (budded)	195	146	157.38	107.79	80.71	
			Mangrove (propagules)	117	87	117	134.48	100.00	
			- Imelda	410	307	371	120.91	90.53	
			Coffee	60	45	59.29	131.76	98.82	
			Cacao	60	45	56.9	126.44	94.83	
			Rubber (from seed)	96	72	95.66	132.86	99.65	
			Rubber (budded)	194	145	159.33	109.88	82.13	
			- Payao	171	127	158	124.22	92.26	
			Coffee						
			Cacao						
			Rubber (from seed)	50	37	49.96	135.03	99.92	
			Rubber (budded)	101	75	87.8	117.07	86.93	
			Mangrove (propagules)	20	15	20	133.33	100.00	
			- Mabuhay	36	27	36	133.33	100.00	
			Mangrove (propagules)	36	27	36	133.33	100.00	
			- Talusan	-					
			Mangrove (propagules)						
			- Olutanga	-					
			Mangrove (propagules)						

	irter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Buug	485	363	436.84	120.34	90.07	
			Coffee	60	45	65.27	145.04	108.78	
			Cacao	60	45	54.91	122.02	91.52	
			Rubber (from seed)	120	90	120.55	133.94	100.46	
			Rubber (budded)	245	183	196.11	107.16	80.04	
			- Diplahan	30	22	-	-	-	
			Coffee						
			Cacao						
			Bamboo	30	22		-	-	
			Rubber (from seed)						
			Rubber (budded)						
			CENRO Ipil	2,235	1,672	1,889	112.98	84.52	
			Fruit Trees	30	23	-	-	-	
			Bamboo	30	22	1	4.55	3.33	
			Rubber (from seed)	418	313	408	130.35	97.61	
			Rubber (budded)	1,529	1,145	1,360	118.78	88.95	
			Mangrove (propagules)	228	169	120	71.01	52.63	
			2nd District						
			- Roseller T. Lim	1,045	783	904	115.45	86.51	
			Fruit Trees	30	23		-	-	
			Bamboo	30	22	1	4.55	3.33	
			Rubber (from seed)	208	156	208	133.33	100.00	
			Rubber (budded)	777	582	695	119.42	89.45	
			Mangrove (propagules)						

	irter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Naga	79	59	-	-	-	
			Rubber (from seed)						
			Rubber (budded)						
			Mangrove (propagules)	79	59		-	-	
			- Tungawan	726	543	713	131.31	98.21	
			Rubber (from seed)	195	146	190	130.14	97.44	
			Rubber (budded)	442	331	440	132.93	99.55	
			Mangrove (propagules)	89	66	83	125.76	93.26	
			- Titay	124	93	55	59.14	44.35	
			Rubber (from seed)						
			Rubber (budded)	124	93	55	59.14	44.35	
			- Siay	101	75	77	102.67	76.24	
			Rubber (budded)	51	38	45	118.42	88.24	
			Mangrove (propagules)	50	37	32	86.49	64.00	
			- Kabasalan	150	112	135	120.54	90.00	
			Rubber (from seed)	15	11	10	90.91	66.67	
			Rubber (budded)	135	101	125	123.76	92.59	
			Mangrove (propagules)						
			- Ipil	10	7	5	71.43	50.00	
			Rubber (from seed)						
			Rubber (budded)						
			Mangrove (propagules)	10	7	5	71.43	50.00	

3rd Qua	arter CY 2015								
						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Zamboanga City	2,174	1,629	1,626	99.80	74.78	
			Cacao	510	382	417	109.09	81.71	
			Fruit Trees	100	75	87	115.83	86.87	
			Rattan	50	37	38	101.35	75.00	
			Rubber (from seed)	231	173	149	86.07	64.46	
			Rubber (budded)	1,190	893	914	102.35	76.81	
			Mangrove (propagules)	93	69	22	31.45	23.33	
			1st District	1,129	846	844	99.70	74.71	
			Cacao	360	270	290.8	107.70	80.78	
			Rubber (from seed)						
			Rubber (budded)	676	507	531	104.73	78.55	
			Mangrove (propagules)	93	69	21.7	31.45	23.33	
			2nd District	1,045	783	782	99.90	74.85	
			Cacao	150	112	125.92		83.95	
			Fruit Trees	100	75		115.83	86.87	
			Rattan	50	37	37.5	101.35	75.00	
			Rubber (from seed)	231	173	148.9	86.07	64.46	
			Rubber (budded)	514	386	383	99.22	74.51	
		- IEC	Regional Total	21,977	-	17,690.5		80.50	-1st quarter target
			Zamboanga del Norte	11,120		6,833.5		61.45	
			CENRO Dapitan	2,727		2,108		77.30	
			CENRO Dipolog	2,854					accomplished 2nd quarter
			CENRO Liloy	2,051		1237.5		60.34	
			CENRO Siocon	3,488		3,488		100.00	

	inter CT 2013					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga del Sur	4,324	-	4,324		100.00	
			CENRO Pagadian	2,172		2,172		100.00	
			CENRO Guipos	2,152		2,152		100.00	
			Zamboanga Sibugay	6,533	-	6,533		100.00	
			CENRO Buug	2,124		2,124		100.00	
			CENRO Ipil	2,235		2,235		100.00	
			CENRO Zamboanga City	2,174		2,174		100.00	
		- Site preparation (ha)	Regional Total	21,977	21,977	8,455.49	38.47	38.47	
			7						
			Zamboanga del Norte CENRO Dapitan	11,120 2,727	11,120 2,727	2,863 1504	25.75 55.15	25.75 55.15	
-			·						
			CENRO Dipolog	2,854	2,854	464	16.26	16.26	
			CENRO Liloy	2,051	2,051	431	21.01	21.01	
			CENRO Siocon	3,488	3,488	464	13.30	13.30	
			Zamboanga del Sur	4.004	4.004	0.450	40.77	40.77	
				4,324	4,324	2,152	49.77	49.77	and the board and an artist
			CENRO Pagadian CENRO Guipos	2,172 2,152	2,172 2,152	2,152	100.00	100.00	-accomplished 2nd quarter
			Zamboanga Sibugay	6,533	6,533	3,440	52.66	52.66	
			CENRO Buug	2,124	2,124	1635		76.98	
			CENRO Ipil	2,235	2,235	228		10.20	
			CENRO Zamboanga City	2,174	2,174	1577.49	72.56	72.56	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.3 Maintenance and Protection	Area maintained (ha)	Regional Total	62,924	57,097	59,206.28	103.69	94.09	
			Year 1	21,977	16,150	18,261.28	113.07	83.09	
			Year 2	19,164	19,164	19,162	99.99	99.99	
			Year 3	21,783	21,783	21,783	100.00	100.00	
			Zamboanga del Norte	28,629	26,812	26,744	99.75	93.42	
			Year 1	11,120	9,303	9,235	99.27	83.05	
			Year 2	8,081	8,081	8,081	100.00	100.00	
			Year 3	9,428	9,428	9,428	100.00	100.00	
			CENRO Dapitan	0.554	0.000	5.000	02.00	00.00	
			1st District	6,554	6,286	5,896	93.80	89.96	
			Year 1	0 =0=	2.1-2	2.22	0.1.1.		
			- Sergio Osmeña, Piñan and Mutia	2,727	2,459	2,069	84.14	75.87	
			Year 2	2,010	2,010	2,010	100.00	100.00	
			- Sergio Osmeña, Piñan and Mutia						
			Year 3	1,817	1,817	1,817	100.00	100.00	
			- Sergio Osmeña, Piñan, Mutia, Polanco and Rizal						

ora agai	rter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	:GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Dipolog	7,817	7,652	7,375	96.38	94.35	
			2nd District						
			Year 1	2,854	2,689	2,412	89.70	84.51	
			- Katipunan, Roxas, Manukan, Dalman, Sindangan and Siayan						
			Year 2	2,033	2,033	2,033	100.00	100.00	
			- Dipolog, Roxas, Siayan, Sindangan, Manukan, Katipunan and Dalman						
			Year 3	2,930	2,930	2,930	100.00	100.00	
			- Siayan, Sindangan, Manukan, Roxas and Katipunan						
			CENRO Liloy	6,752	6,241	6,380	102.23	94.49	
			3rd District						
			Year 1	2,051	1,540	1,679	109.03	81.86	
			- Leon Postigo, Godod, Salug, Gutalag and Tampilisan						
			Year 2	2,053	2,053	2,053	100.00	100.00	
			- Godod, L. Postigo, Labason, Kalawit, Gutalac, Salug and Tampilisan						

	inter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	Y PERFORMANCE INDICATORS PENRO		TAF	RGET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	, ,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Year 3	2,648	2,648	2,648	100.00	100.00	
			- Godod, L. Postigo, Labason, Kalawit, Gutalac, Salug and Tampilisan						
			OEMBO O						
			CENRO Siocon	7,506	6,633	7,093	106.94	94.50	
			3rd District						
			Year 1	3,488	2,615	3,075	117.59	88.16	
			- Baliguian, Sirawai and Sibuco						
			Year 2	1,985	1,985	1,985	100.00	100.00	
			- Siocon, Baliguian, Sirawai and Sibuco						
			Year 3	2,033	2,033	2,033	100.00	100.00	
			- Baliguian and Siocon						
			Zamboanga del Sur	11,739	9,929	10,680	107.56	90.98	
			Year 1	4,324	2,514	3,267		75.56	
			Year 2	3,631	3,631	3,629	99.94	99.94	
			Year 3	3,784	3,784	3,784	100.00	100.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Pagadian	5,757	4,683	5,216	111.38	90.60	
			1st District						
			Year 1	2,172	1,098	1,631	148.54	75.09	
			- Midsalip, Pagadian City, Labangan, Dumingag, Mahayag, Masaysay and Tambulig						
			Year 2	1,639	1,639	1,639	100.00	100.00	
			- Pagadian City, Molave, Labangan, Sominot, Midsalip, Mahayag and Dumingag						
			Year 3	1,946	1,946	1,946	100.00	100.00	
			- Pagadian City, Sominot, Midsalip, Molave, Mahayag, Dumingag, Tukuran and Aurora						

	inter CT 2013					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Guipos	5,982	5,246	5,464	104.16	91.34	
			2nd District						
			Year 1	2,152	1,416	1,636	115.54	76.02	
			- San Pablo, Bayog, Tigbao, Kumalarang, Guipos, Dumalinao, Pitogo, Lakewood, Sagun, Lapuyan, Tabina, Dimataling, San Miguel and Dinas						
			Year 2	1,992	1,992	1,990	99.90	99.90	
			- San Pablo, Bayog, Tigbao, Kumalarang, Guipos, San Miguel, Dinas, Lapuyan, Dimataling, Dumalinao, Lakewood and Pitogo						
			Year 3	1,838	1,838	1,838	100.00	100.00	
			- Tigbao, Kumalarang, Bayog, Lakewood, Lapuyan, Tabina, Dumalinao and Dinas						
			Zamboanga Sibugay	22,556	20,356	21,782.28	107.01	96.57	
			Year 1	6,533	4,333	5,759.28	132.92	88.16	
			Year 2	7,452	7,452	7,452	100.00	100.00	
			Year 3	8,571	8,571	8,571	100.00	100.00	

Jiu Qui	arter CY 2015			1		PHYSICAL			
						FITTSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	, ,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Buug	5,711	5,177	5,472	105.70	95.81	
			1st district						
			Year 1	2,124	1,590	1,884.88	118.55	88.74	
			- Malangas, Alicia, Imelda, Payao, Mabuhay, Talusan, Olutanga,Buug and Diplahan						
			Year 2	1,584	1,584	1,584	100.00	100.00	
			- Malangas, Alicia, Mabuhay, Olutanga, Talusan, Payao, Buug and Diplahan						
			Year 3	2,003	2,003	2,003	100.00	100.00	
			- Diplahan, Payao, Buug, Malangas, Alicia and Imelda						
			CENRO Ipil	6,250	5,129	5,965	116.30	95.44	
			2nd District						
			Year 1	2,235	1,114	1,950	175.04	87.25	
			- RT Lim, Naga, Ipil Tungawan, Titay, Kabasalan and Siay						
			Year 2	1,940	1,940	1,940	100.00	100.00	
			- RT Lim, Naga, Tungawan, Titay, Kabasalan and Siay						

	irter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
	()			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Year 3	2,075	2,075	2,075	100.00	100.00	
			- RT Lim, Naga, Titay, Ipil, Kabasalan and Tungawan						
ı			CENRO Zamboanga City	10,595	10,050	10,345.40	102.94	97.64	
			Year 1	2,174	1,629	1,924.40	118.13	88.52	
			Year 2	3,928	3,928	3,928	100.00	100.00	
			Year 3	4,493	4,493	4,493	100.00	100.00	
			1st District	5,753	5,470	5,614	102.63	97.58	
			Year 1	1,129	846	990	117.02	87.69	
			Year 2	2,180	2,180	2,180	100.00	100.00	
			Year 3	2,444	2,444	2,444	100.00	100.00	
			2nd District	4,842	4,580	4,731.40	103.31	97.72	
			Year 1	1,045	783	934.40	119.34	89.42	
			Year 2	1,748	1,748	1,748	100.00	100.00	
			Year 3	2,049	2,049	2,049	100.00	100.00	
	1.4 Hiring of ENR Extension Officers	ENR extension officers hired (no)	Regional Total	153	153	174	113.73	113.73	
			Regional Office	20	20	22	110.00	110.00	
			Zamboanga del Norte	60	60	71	118.33	118.33	
			Zamboanga del Sur	25	25	25	100.00	100.00	
			Zamboanga Sibugay	48	48	56	116.67	116.67	

	inter C1 2015			PHYSICAL					
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	MFO 2 - ECOSYSTEM MANAGEMENT SERVICES								
	Land Survey, Disposition and Records Management								
	Land Disposition/ Distribution								
	1.1 Residential (Disposed under RA 10023 or Residential Free Patent)	Patents issued							
		- applications processed with final action endorsed to PENRO (no)	Regional Total	3,900	1,179	290	24.60	7.44	
		- (-)	1 togionar rotar	0,000	1,110	200	21.00	7.11	
			Zamboanga del Norte	1,732	524	52	9.92	3.00	
			CENRO Dapitan	433	131	16		3.70	
			CENRO Dipolog	433	131	25		5.77	
			CENRO Liloy	433	131	11		2.54	
			CENRO Siocon	433	131		-	-	
			Zamboanga del Sur	866	262	52	19.85	6.00	
			CENRO Pagadian	433	131	22	16.79	5.08	
			CENRO Guipos	433	131	30	22.90	6.93	
			Zamboanga Sibugay	1,302	393	186	47.33	14.29	
			CENRO Buug	434	131	140		32.26	
			CENRO Ipil	434	131	42	32.06	9.68	
			CENRO Zamboanga City	434	131	4	3.05	0.92	

					PHYSICAL			
PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
(, , ,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	- natents issued (no)	Degional Total	3 000	1 170	140	11 07	3.50	
	paterio issued (iio)		+ '-					
		1 11						
		PENRO Sibugay	1,302	393	81	20.61	6.22	
1.2 Lot Survey	Lot surveyed (no)	Regional Total	2,500	627	581	92.66	23.24	
			,					-Downloaded to Field Offices
		-	1,105	276	227	82.25	20.54	
		PENRO Sur	560	141	280	198.58	50.00	
		PENRO Sibugay	835	210	74	35.24	8.86	
1.3 IVAS for isolated survey	Lots verified and approved (no)	Regional Office	7,500	1,875	2672	142.51	35.63	
1.4 Commercial/industrial	Patents issued (no)	Regional Office	10	4	8	200.00	80.00	
1.5 Foreshore areas	Foreshore areas surveyed and mapped (ha)	Regional Total	836	211	197	93.17	23.52	
		Regional Office						-Downloaded to Field Offices
		PENRO Norte	373	93	56	60.22	15.01	
		PENRO Sur	184	48	105	218.75	57.07	
		PENRO Sibugay	279	70	35.59	50.84	12.76	
Titling of government lands and other lands for public or quasi public use	Draft proclamation prepared and endorsed to LMB (no)	Regional Office	20	10				
	(PPA) (2) 1.2 Lot Survey 1.3 IVAS for isolated survey 1.4 Commercial/industrial 1.5 Foreshore areas	(PPA) (2) (3) - patents issued (no) 1.2 Lot Survey Lot surveyed (no) 1.3 IVAS for isolated survey Lots verified and approved (no) 1.4 Commercial/industrial Patents issued (no) 1.5 Foreshore areas Foreshore areas surveyed and mapped (ha) 2. Titling of government lands and other lands for public or quasi public use Draft proclamation prepared and	(PPA) (2) (3) (4) - patents issued (no) PENRO Norte PENRO Sur PENRO Sibugay 1.2 Lot Survey Lot surveyed (no) Regional Total Regional Office PENRO Norte PENRO Sur PENRO Sibugay 1.3 IVAS for isolated survey Lots verified and approved (no) Regional Office 1.4 Commercial/industrial Patents issued (no) Regional Office 1.5 Foreshore areas Foreshore areas surveyed and mapped (ha) Regional Office PENRO Norte PENRO Norte PENRO Sur PENRO Sibugay	PERFORMANCE INDICATORS	Performance indicators Performance indicat	PROGRAM/RCJECT/ACTIVITY (PPA) PERFORMANCE INDICATORS (PPA) PENRO PENRO ANNUAL 3RD QUARTER TARGET (July-Sep)	PERFORMANCE INDICATORS PENRO PEN	PROGRAM/PROJECTI/ACTIVITY (PPA) PERFORMANCE INDICATORS PENRO PENRO PENRO PENRO PENRO Norte PENRO N

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
	(4			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	3. Resolution of Land Disputes/Cases	Land disputes/cases resolved/decided (no)	Regional Office	60	15				
	4. Land Records Management								
	4.1 Computerization of land records								
	4.1.1 Validation of scanned images	Conned images validated (no.)	D : 10"	4 770 000	444.047	00.000	7.40	100	
	4.1.2 Validation of encoded data	Scanned images validated (no) Encoded data validated (no)	Regional Office Regional Office	1,776,869 63,034	444,217 15,759	33,000 33,805	7.43 214.51	1.86 53.63	* The software to be used in the data quality assurance has yet to be sent to the Region by LMB, Manila
	4.1.3 Data verification and correction	Municipalities verified and corrected (no)	Regional Office	5	1	1	100.00	20.00	
		- Sindangan, ZDN							
		- Dumalinao, ZDS							
		- Josefina, ZDS							
		- San Pablo, ZDS							
		- RT Lim, ZS							
	4.1.4 Regular monitoring and asasessment	Field monitoring and assessment conducted (no)	Regional Office	24	6	1	16.67	4.17	
	5. Hiring of GEs and Math. Aide	GEs and Math Aide hired	Regional Office	4	4	4			- waiting for instruction from Central Office
	and main, mad				,	7			John Market Street Street
		(3-GE/1-Math Aide) (no)							

	1101012013						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET			ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	3RD QUARTER TARGET	(Ji	QUARTER uly-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	((6)	(7)	(8)	(9)	(10)
	MFO 2 - ECOSYSTEM MANAGEMENT SERVICES									
	Management of Protected Areas, Wildlife, Coastal and Marine Resources/Areas									
A.03.d.1	Protected Areas Development and Management									
	Management of Protected Areas									
	1.1 Delineation of management zones	PA zoned with map endorsed to BMB (no)	Regional Total							
		- Kilometers (kms)		18	4	4	-	-	-	
		- Area (ha)								
		Turtle Islands Wildlife Sanctuary	Regional Office							
		- Kilometers (kms)		4					-	
		- Area (ha)								
		Selinog Island PLS	CENRO Dapitan City							
		- Kilometers (kms)		10					-	
		- Area (ha)								

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6) (7)	(8)	(9)	(10)
		Mt. Timolan PL	PENRO Sur						
		- Kilometers		4	4	Į.			
		- Area							
		CDDAO and dusted	Regional Total						Torrest under MEO 4
		SRPAO conducted	Regional Total	-	-				-Target under MFO 1
		Turtle Islands WS	Regional Office						
			Zamboanga del Norte						
		Selinog Island PLS	CENRO Dapitan City						
			Zamboanga del Sur	-	-				
		Mt. Timolan PL	PENRO Sur						
		Dumanquillas Bay PLS	CENRO Guipos						
			Zamboanga Sibugay	-					
		Pasonanca NP	CENRO Zamboanga City						
	1.2 Protected Area protection	Approved PAMB resolution adopting the recommended actions endorsed to BMB (no)	Regional Total						
	1.2.1 Strengthening of	, ,	3						
	PAMB	PAMB resolutions approved (no)	Regional Total	38	10	13	130.00	34.21	
		Turtle Islands WS	Regional Office	2	1				
		A = 242,967 ha.							
			Zamboanga del Norte	20	5			35.00	
			CENRO Dapitan City	12	3	3		25.00	
		Jose Rizal Memorial PL		4	1		100.00	25.00	
		A = 454 ha.							

3ra Qua	arter CY 2015								
						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		Aliguay Island PLS		4	1	1	100.00	25.00	
		A = 2,379.399 ha.							
		Selinog Island PLS		4	1	1	100.00	25.00	
		A = 2,254.615 ha.							
		Murcielagos Island PLS	CENRO Liloy	4	1	3	300.00	75.00	
		A = 251 ha.							
		Siocon RS	CENRO Siocon	4	1	1	100.00	25.00	
		A = 980.401 ha.						20.00	
			Zamboanga del Sur	8	2	2	100.00	25.00	
		Mt. Timolan PL	PENRO Sur	4	1	1	100.00	25.00	
		A = 2,690.189 ha.							
		Dumanquillas Bay PLS	CENRO Guipos	4	1	1	100.00	25.00	-2 PAMB meetings 1 EXECOM w/ PAMB members
		A = 29,662.98 ha.							
			Zamboanga Sibugay	8	2	4	200.00	50.00	
		Buug NBA	CENRO Buug	4	1	1	100.00	25.00	
		A = 1,374 ha.							
		Pasonanca NP	CENRO Zamboanga City	4	1	3	300.00	75.00	
		A = 17,414 ha.							
	- Conduct training for PAMB members	PAMB members trained (no)	Regional Total						
			Zamboanga del Norte						
			Zamboanga del Sur						
			Zamboanga City						

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.2.2 Implementation of Biodiversity Monitoring System (BMS)								
		BMS monitoring conducted and report submitted to BMB (no)	Regional Total	38	10	8	80.00	21.05	
		Turtle Islands WS	Regional Office	2	1				
			Zamboanga del Norte	20	5	5	100.00	25.00	
			CENRO Dapitan City	12	3	3	100.00	25.00	
		Jose Rizal Memorial PL		4	1	1	100.00	25.00	
		Aliguay Island PLS		4	1	1	100.00	25.00	
		Selinog Island PLS		4	1	1	100.00	25.00	
		Murcielagos Island PLS	CENRO Liloy	4	1	1	100.00	25.00	
		Siocon RS	CENRO Siocon	4	1	1	100.00	25.00	
			Zamboanga del Sur	8	2	1	50.00	12.50	
		Mt. Timolan PL	PENRO Sur	4	1	1	100.00	25.00	
		Dumanquillas Bay PLS	CENRO Guipos	4	1		-	-	
			Zamboanga Sibugay	8	2	2	100.00	25.00	
		Buug NBA	CENRO Buug	4	1	1	100.00	25.00	
		Pasonanca NP	CENRO Zamboanga City	4	1	1	100.00	25.00	
	1.2.3 Patrolling of PA	PA patrolled (ha)	Regional Total	300,427.584	300,427.584	300,427.584	100.00	100.00	
		Turtle Islands WS	Regional Office	242,967	242,967	242,967	100.00	100.00	

	inter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga del Norte	6,319.415	6,319.415	6,319.415	100.00	100.00	
			CENRO Dapitan City	5,088.014	5,088.014	5,088.014	100.00	100.00	
		Jose Rizal Memorial PL		454.000	454.000	454.000	100.00	100.00	
		Aliguay Island PLS		2,379.399	2,379.399	2,379.399	100.00	100.00	
		Selinog Island PLS		2,254.615	2,254.615	2,254.615	100.00	100.00	
		Murcielagos Island PLS	CENRO Liloy	251.00	251.00	251.00	100.00	100.00	
		Siocon RS	CENRO Siocon	980.40	980.40	980.40	100.00	100.00	
			Zamboanga del Sur	32,353.169	32,353.169	32,353.169	100.00	100.00	
		Mt. Timolan PL	PENRO Sur	2,690.189	2,690.189	2,690.189	100.00	100.00	
		Dumanquillas Bay PLS	CENRO Guipos	29,662.980	29,662.980	29,662.980	100.00	100.00	
			Zamboanga Sibugay	18,788.00	18,788.00	18,788.00	100.00	100.00	
		Buug NBA	CENRO Buug	1,374.00	1,374.00	1,374.00	100.00	100.00	
		Pasonanca NP	CENRO Zamboanga City	17,414.00	17,414.00	17,414.00	100.00	100.00	
	1.2.4 Protection and monitoring of Phiilippine Eagle	Monitoring of Philippine Eagles conducted with report submitted to BMB (no)	Regional Total	-					Targets are under A.03.d.2
			PENRO Norte						Targets are under A.03.d.2
		Linay, Baliguian, ZDN							
		Sibuco, ZDN							
		Dakayakan, Midsalip, ZDS	PENRO Sur						Targets are under A.03.d.2

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.2.5 Protection and monitoring of marine turtles	Monitoring of nesting sites with report submitted to BMB (no)	Regional Total	-					Targets are under A.03.d.2
			PENRO Norte						
			PENRO Note						
			PENRO Sibugay						
		Turtles tagged/released/ rescued/hatchling released (no)	Regional Total	-	-				Targets are under A.03.d.2
			PENRO Norte						
			PENRO Sur						-delegated to CENRO Guipos
			PENRO Sibugay						
	1.2.6 Implementation of Tarsier Conservation and Protection Scheme Plan	Plan implemented with report submitted to BMB (no)	PENRO Norte	1					
	1.2.7 Development of Critical Habitat								
	Management Plan	CHMP approved (no)	CENRO Pagadian City	1		1	100.00	100.00	
		- Dakayakan, Midsalip, ZDS		1	1	1	100.00	100.00	-Activities for the preparation of the critical habitat management plan still on-going

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.2.8 Engaging biodiversity blue/green brigades/ volunteers	Blue/green brigades/volunteers organized/ operationalized (no)	Regional Total	3	3	4	133.33	133.33	
		Siocon RS	CENRO Siocon	1	1	1	100.00	100.00	
		Mt. Timolan PL	PENRO Sur	1	1	1	100.00	100.00	
		Pasonanca NP	CENRO Zamboanga City	1	1	2	200.00	200.00	
	1.2.9 Operation and maintenance of Wildlife Rescue Center (WRC)	Regional WRC maintained with report submitted to BMB (no)	Regional Total	-					Targets are under A.03.d.2
			PENRO Sur						
			PENRO Sibugay						
	1.2.10 Putting up of signages	Signages installed (no)	Regional Total	10	-	15		150.00	-1st quarter target
		Siocon RS	CENRO Siocon	1		1		100.00	-
		Mt. Timolan PL	PENRO Sur	2				-	
		Pasonanca NP	CENRO Zamboanga City	7		14		200.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.2.11 Conduct of IEC and advocacy campaigns	IEC and advocacy campaigns							
		conducted (no)	Regional Total	30	9	9	100.00	30.00	
		Siocon RS	CENRO Siocon	10	3	2	66.67	20.00	
		Mt. Timolan PL	PENRO Sur	10	3			30.00	
		Pasonanca NP	CENRO Zamboanga City	10	3	4	133.33	40.00	
	1.3 Ecotourism Development								
	1.3.1 Ecotourism Management Plan	EMP approved by PAMB (no)	Regional Total	2	_	1		50.00	-1st & 2nd Quarter Target
		(includes site assessment)	.0						
		Murcielagos Island PLS	CENRO Liloy	1				-	
		Great Sta. Cruz Island PLS	CENRO Zamboanga City	1		1		100.00	
	1.3.2 Site development	Infrastructures constructed based on DAO 2009-09 and equipment/furnitures/fixtures procured with report endorsed to BMB (no)	Regional Total	_	-				
		Murcielagos Island PLS	CENRO Liloy						
		Great Sta. Cruz Island PLS	CENRO Zamboanga City						

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.3.3 Support to REC	REC meeting conducted and resolution approved (no)	Regional Office	3	1		-	-	
	1.4 Community-Based Program (CBP)	CBP areas identified and surveyed (no)	Regional Office	3	2		-	-	
		Mt. Timolan PL							
	Management of Caves and Cave Resources								
	2.1 Cave classification	Caves assessed with recommended classification endorsed to RO (no)	Regional Office	2	1		_	-	
			- Aballe Cave Sominot, ZDS						
			- Manuel Cave Latuan, Zambo. City						
		Caves classified and approved by RD (no)	Regional Office	2	1		-	-	
			- Aballe Cave Sominot, ZDS						
			- Manuel Cave Latuan, Zambo. City						
	2.2 Cave Management Plan	CMP approved by RD (no)	Regional Total	2	1	2	180.00	90.00	
			Regional Office						- Target is with CENRO Pagadian & ZC - CDD only assist the field offices in accomplishing this

3rd Qua	arter CY 2015								
						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)
			CENRO Pagadian City	1	1	80%	80.00	80.00	-cave assessment schedules on July 7-11, 2015
			- Waling Waling Cave Sominot, ZDS						
			CENRO Zamboanga City	1		1			
			- Pader Cave Victoria, Zambo. City						
	2.3 CMP implementation	CMP implemented and report on the highlights of implementation status submitted to BMB (no)							
			Regional Office	1	1		-	-	
		Quiniput Cave, Zambo. City							
	3. Conservation of Wetlands	Priority wetlands monitored and waterbird census conducted with report endorsed to BMB (no)							
			Regional Total	36	9	10	111.11	27.78	
			Zamboanga del Norte	12	3	3	100.00	25.00	
			CENRO Liloy	8		2	100.00	25.00	
		Murcielagos Island		4	1	1	100.00	25.00	
		Kalawit		4	1	1	100.00	25.00	
		Siocon	CENRO Siocon	4	1	1	100.00	25.00	
			Zamboanga del Sur	16	4	4	100.00	25.00	
		Tukuran	CENRO Pagadian City	12		3	100.00	25.00	
		Tukuran		4		1	100.00	25.00	
		Labangan		4		1	100.00	25.00	
		Panguil bay		4	1	1	100.00	25.00	

Ji u Que	irter CY 2015								
						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		Kumalarang	CENRO Guipos	4	1	1	100.00	25.00	-once every quarter
			Zamboanga Sibugay	8	2	3	150.00	37.50	
			CENRO Zamboanga City	8	2	3	150.00	37.50	
		Vitali		4	1	1	100.00	25.00	
		Mampang-TalonTalon		4	1	2	200.00	50.00	
A. 03.d.	Protection and Conservation of Wildlife								
	Conservation and Protection of Wildlife								
	* Conduct Wetland Celebration activities within the Peninsula in collaboration with field offices								-Conducted the 1st local Zamboanga Bird Festival with ZSCMST, DOT 9, LGU ZC, and WBCP at Rio Hondo on Feb. 26-28, 2015
		Monitoring of Philippine Eagles conducted with report submitted to BMB (no)	Regional Total	3	3	2	66.67	66.67	
			PENRO Norte	2	2	1			
		Linay, Baliguian, ZDN		1	1	1			
		Sibuco, ZDN		1	1				
		Dakayakan, Midsalip, ZDS	PENRO Sur	1	1	1	100.00	100.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.3 Protection and monitoring of marine turtles	Monitoring of nesting sites with report submitted to BMB (no)	Regional Total	4	4	4	100.00	100.00	
			PENRO Norte	1	1	1	100.00	100.00	
			PENRO Sur	1	1	1	100.00	100.00	
-			PENRO Sibugay	2	2	2	100.00	100.00	
			Zamboanga City			2			
		Turtles tagged/released/ rescued/hatchling released (no)	Regional Total	40	40	74	185.00	185.00	
			PENRO Norte	10	10		-	-	
			PENRO Sur	10	10	13	130.00	130.00	
			PENRO Sibugay	20	20	61	305.00	305.00	
	Implementation of Tarsier Conservation and Protection Scheme Plan	Plan implemented with report submitted to BMB (no)	Zamboanga City PENRO Norte	1	1	1	100.00	100.00	
	1.4 Operation and maintenance of Wildlife Rescue Center (WRC)	Regional WRC maintained with report submitted to BMB (no)	Regional Total	1	1	1	100.00	100.00	
			PENRO Sur	1	1	1	100.00	100.00	
			PENRO Sibugay	1	1	1	100.00	100.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Management of Coastal and Marine Resources/Areas								
	Sustainable Management of Coral Reef Ecosystems								
	1.1 Habitat vulnerability assessment for NIPAS MPAs	Coral reef assessed and mapped with consolidated report submitted to BMB (ha)	Regional Office	2,254,615		2,254.615		100.00	-1st quarter target
			- Selinog Isl. PLS Dapitan City,ZDN	2,204.013		2,204.010		100.00	- 1st quarter target
	1.2 Coral reef management and protection	Coral reef areas protected and status report submitted to BMB (ha)	Regional Office	3,729.47	1,187.51	-	-	-	-accomplished
			- Aliguay Isl. PLS A = 1,187.51 ha.	1,187.51	1,187.51		-	-	- activities on-going
			- Selinog Isl. PLS A = 1,890.96 ha.	1,890.96				-	
			- Murcielagos Isl. PLS A = 251 ha.	251				-	-accomplished
			- Dumanquillas Bay PLS A = 400 ha.	400.00				-	-accomplished
	1.3 Technical assistance in the preparation of draft MPA Plan	Draft MPA plan prepared (no)	Regional Office - Murcielagos Isl. PLS Labason, ZDN	1					

3rd Qua	arter CY 2015			T					
						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.4 Social mobilization	Local communities/POs mobilized with report submitted to BMB (no)	Regional Office	3					-1st quarter target
			- Selinog Isl. PLS	1					
			- Aliguay Isl. PLS	1					-accomplished
			- Murcielagos Isl. PLS	1					-accomplished
	1.5 Marine protected area strengthening and networking	MOA on MPA networking signed and copy provided to BMB (no)	Regional Office						
			- Selinog Isl. PLS	1		1		100.00	-3rd quarter target
			A = 1,187.55 ha.						
	1.6 Sustainable livelihood interventions	Sustainable livelihood for local communities operationalized with consolidated report submitted to BMB (no)							
			Regional Office	16	3	2	66.67	12.50	
			- Aliguay Isl. PLS	4	-	2		50.00	-1st quarter target
			- 73 Recipients						
			- Boat-making	1					
			- Dried Fish/Squid-making	1					
			- Shell Craft-making	1					
			- Fishing (boat and gear)	1					
			- Selinog Isl. PLS	3					-4th quarter target
			- 125 Recipients						
			- Fishing (2 boats and gear)	1					
			- Mat-weaving	1					
			- Salt-making	1					

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
	,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Murcielagos Isl. PLS	3	3	-			
			- 37 Recipients						
			- Fishing (2 boats and gear)	1	1				
			- Dried Fish-making	1	1				
			- Fish Paste-making	1	1				
			- Triton Isl., V. Sagun, ZDS	6	-				-on-going activities (LGU submitted project proposal) 2nd quarter target
			- 70 Recipients						
			- Aqua Silviculture (Crabı	1					
			- Grouper Culture	1					
			- Danggit Culture	1					
			- Talaba Culture	1					
			- Salt-making	1					
			- Fishing (boat and gear)	1					
	2.1 Resource asssessment of coastal and marine areas	LGU provided with technical assistance in Municipal Coastal Environment Profile (MCEP) (no)	Regional Office						
			- Pitogo, ZDS	8					-1st quarter target Accomplished
			- Brgy. Balong-Balong	1					
			- Brgy. Liason	1					
			- Brgy. Balabawan	1					
			- Brgy. Poblacion	1					
			- Brgy. Panubigan	1					
			- Brgy. Lower Panikian	1					
			- Brgy. Punta Flecha	1					
			- Brgy. Limpayan	1					

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TARGET PENRO			ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	, ,		(4)	ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	2.2 Formulation of Integrated Coastal Management Plan	LGU provided with technical assistance in the preparation of							
		ICM plan (no)	Regional Office	4	4	1	25.00	25.00	-2nd quarter target
			- Talusan, ZS	1	1				
			- Malangas, ZS	1	1				
			- Lapuyan, ZDS	1	1				
			- Margosatubig, ZDS	1	1	1	100.00	100.00	
	Stablishment and management of marine sanctuaries/protected areas	LGU provided with technical assistance in the establishment of marine sanctuaries/protected areas							
		(no)	Regional Office	2	2	2	100.00	100.00	-2nd quarter target
			- Talusan, ZS	1	1	1	100.00	100.00	
			- Pitogo, ZDS	1	1	1	100.00	100.00	
	Hiring of job contracts for Turtle Islands Wildlife Sanctuary	Job contracts hired (no)	Regional Total	9	9				-TIWS
			Regional Office	9	9				
			Zamboanga del Norte						

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)
	Monitoring and Evaluation of abandoned, Undeveloped and Unutilized Fishpond Areas	Fishpond areas monitored and evaluated with report submitted to BMB (no)	Regional Total	9	-	5		55.56	- 1st quarter target Downloaded allotment to PENROs/CENROs concerned
			Regional Office	5		1		20.00	
			CENRO Pagadian City	1				-	-Accomplished (report submitted to CDD)
			CENRO Guipos	1		1		100.00	-Accomplished (report submitted to CDD)
			CENRO Buug	1					
			CENRO Ipil	1					
			CENRO Zamboanga City	1					
			Zamboanga del Norte	4		2		50.00	
			CENRO Dapitan City	1				-	
			CENRO Dipolog City	1					
			CENRO Liloy	1		2			-accomplished (report submitted to CDD)
			CENRO Siocon	1					-do-
			Zamboanga Sibugay			2			
			CENRO Buug						
			CENRO Ipil						
			CENRO Zamboanga City			2			

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS PENRO		TAR	:GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Trainings/Seminars/ Workshops Conducted/ Attended by CMMD, CMMS Focals, PASu, Bantay Dagat, PAMB Members and Other Stakeholders	Number of participants trained on scuba diving (no)	Regional Office	20			()	-	- Unit cost used does not commensurate to the standard unit cost of training 3rd quarter target
		Number of participants trained on CorVA (no)	Regional Office	20		30		150.00	-1st quarter target - This end sent memorandum to BMB requesting to resource person and still waiting for the confirmation and availability of the resource person

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	CARP ARF FUND 158								
	Inspection, Verification and Approval of Survey	lots verified and							
		approved	Regional Office (no)			1447			
			(has)	7,320	1,830	1,978.8118	108.13	27.03	
	2. Public Land Survey	survey returns verified and approved	Regional Total	2,100	527	436	82.79	20.78	
			Zamboanga del Norte	932	234	48	20.34	5.11	- Note: budget allotment is for 1st quarter of 2015 only while Physical target is annual
			CENRO Dapitan City	272	68	47.5869	69.98	17.50	
			CENRO Dipolog City	272	68		-	-	
			CENRO Liloy	222	56		-	-	
			CENRO Siocon	166	42		-	-	
			Zamboanga del Sur	466	116	252	216.81	53.97	
			CENRO Pagadian City	233	58	118.5029	204.32	50.86	
			CENRO Guipos	233	58	133		57.08	
			Zamboanga Sibugay	702	177	137	77.51	19.54	
			PENRO						
			CENRO Buug	234	59	54.976	93.18	23.49	
			CENRO Ipil	234	59	82.2209	139.36	35.14	
			CENRO Zamboanga City	234	59		-	-	

	arter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	:GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Patent Processing and Issuance								
	3.1 Patent processing	patents processed	Regional Total (no)	1,112	279	138	49.46	12.41	
	(Agricultural)		(has)	2,100	527	211	39.95	10.03	
			Zamboanga del Norte	932	234	307	131.32	32.97	
			(no)	-	-	104			
			(has)	932	234	203	86.88	21.81	
			CENRO Dapitan City (no)			36			
			(has)	272	68	51.9538	76.40	19.10	
			CENRO Dipolog City (no)						
			(has)	272	68	53.85	79.19	19.80	
			CENRO Liloy (no)			14			
			(has)	222	56	1.5174	2.71	0.68	
			CENRO Siocon (no)			54			
			(has)	166	42	95.9678	228.49	57.81	
			Zamboanga del Sur	912	227	1	0.38	0.09	
			(no)	446	111	-	-	-	
			(has)	466	116	1	0.74	0.18	
			CENRO Pagadian City (no)	223	58		-	-	
			(has)	233	58	0.8595	1.48	0.37	
			CENRO Guipos (no)	223	53		-	-	
			(has)	233	58		-	-	

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	:GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga Sibugay	1,368	345	40	11.71	2.95	
			(no)	666	168	34	20.24	5.11	
			(has)	702	177	6	3.61	0.91	
			CENRO Buug (no)	222	56		-	-	
			(has)	234	59		-	-	
			CENRO Ipil (no)	222	56	34	60.71	15.32	
			(has)	234	59	6.3851	10.82	2.73	
			CENRO Zamboanga City (no)	222	56		-	-	
			(has)	234	59		-	-	
			patents issued (no)	2,000	501	57	11.38	2.85	
			Zamboanga del Norte	888	222	57	25.68	6.42	
			Zamboanga del Sur	446	111		-	-	
			Zamboanga Sibugay	666	168		-	-	
			patents issued (ha)	2,100	526	50	9.59	2.40	
			Zamboanga del Norte	932	233	50.4441	21.65	5.41	
			Zamboanga del Sur	466	116		-	-	
			Zamboanga Sibugay	702	177		-	-	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	MFO 3 - ECOSYSTEM REGULATIONS SERVICES								
	Enforcement of Laws, Rules and Regulations								
	Permit issuance and Monitoring of Forest and Forest Resource Use								
,	1.Forest Products Utilization and Land Use Regulation								
	Review, asessment and monitoring of compliance to existing agreements/permits	Tenurial instrument holders monitored (no)	Regional Office	82		15		18.29	-IFMA/SIFMA 2nd quarter target
		Tenurial instruments assessed/evaluated with categorical recommendation (no)							
			Regional Total	117	4	27		23.08	
			Zamboanga del Norte	13	4	2		15.38	
			Zamboanga del Sur	37		13		35.14	-Conducted assessment on lumber dealer permits and WFP at Molave and Aurora ZDS
			Zamboanga Sibugay	67		12		17.91	
,	2. CSC Assessment	CSC assessed with categorical recommendation (no)	Regional Total	312	84	67	79.76	21.47	
			Regional Office						-Target downloaded to field offices
			Zamboanga del Norte	134	36		-	-	
			Zamboanga del Sur	67	18	31	172.22	46.27	
			Zamboanga Sibugay	111	30	36	120.00	32.43	

	Inter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	, ,			ANNUAL	TARGET	3RD QUARTER (July-Sep)	(Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.03.g.2	Permit Issuance and Monitoring of Land and Land Resource Use								
A.03.g.2	Permit Issuance and Monitoring of Land and Land Resource Use								
	Management of Foreshore Areas								
	- Issuance of permits/lease contracts	Draft permits/lease contracts reviewed and endorsed to LMB (no)	Regional Total	10	3	5	166.67	50.00	
			Regional Office	4	1		-	-	
			Zamboanga del Norte	3	1	5	500.00	166.67	
			CENRO Dapitan City	2	-	1		50.00	-3rd & 4th qtr. target
			CENRO Dipolog City	1	1	4	400.00	400.00	
			Zamboanga Sibugay	3	1		-	-	
			CENRO Zamboanga City	3	1	3	300.00	100.00	
	Management of Patrimonial Properties	Draft deeds/lease contracts reviewed and endorsed to LMB							
		(no)	Regional Total	10	3	3	100.00	30.00	
			Zamboanga del Norte	2	_	1		50.00	
			CENRO Dapitan City	1	-	Į į		50.00	-4th quarter target
								400.00	
			CENRO Dipolog City	1		1		100.00	

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						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga del Sur	2	-				
			CENRO Pagadian City	1					-4th qtr. target
			CENRO Guipos	1					
			Zamboanga Sibugay	6	3	2	66.67	33.33	
			CENRO Buug	1	1		-	-	
			CENRO Ipil	1	1		-	-	
			CENRO Zamboanga City	4	1	2	200.00	50.00	
	other gov't. assets and properties including the establishment and maintainance of corresponding databases e.g. (fees and other charges)								
		Appraisal report reviewed and endorsed to LMB (no)	Regional Total	50	12	23	191.67	46.00	
			Regional Office	9	2		-	-	
			Zamboanga del Norte	16	4	12	300.00	75.00	
			CENRO Dapitan City	4	1	6	600.00	150.00	
			CENRO Dipolog City	4	1	3	300.00	75.00	
			CENRO Liloy	4	1		-	-	
			CENRO Siocon	4	1	3	300.00	75.00	
			Zamboanga del Sur	12	3	=	-	-	
			CENRO Pagadian City	6	2		-	-	
_			CENRO Guipos	6	1		-	-	

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						PHYSICAL			_
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(11)			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga Sibugay	13	3	11	366.67	84.62	
			CENRO Buug	4	1	4	400.00	100.00	
			CENRO Ipil	4	1	2	200.00	50.00	
			CENRO Zamboanga City	5	1	5	500.00	100.00	
	4. Collection of Revenue	Fees and dues collected (P)		200,000	50,000		-	-	
	Issuance of Protected Area Community-based Resource Management Agreement and Monitoring of Protected Areas, Wildlife, Coastal and Marine								
	Enforcement of PA Wildlife and Coastal Laws, Coastal Marine Rules and Regulations								
	1.1 Issuance of wildlife permits	Wildlife permits issue (no)	Regional Total	60	15	16	106.67	26.67	
			Regional Office	10	5				
			Zamboanga del Norte	20	5				-Moving target
			Zamboanga del Sur	10					
			Zamboanga Sibugay	20	5	16	320.00	80.00	-reported by Zamboanga City
							023.00	30.00	
L			1				L		

JIU QU	arter CY 2015								
						PHYSICAL			REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	
	()			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.2 Conduct of compliance monitoring	Permit holders monitored (no)	Regional Total	11	11	6	54.55	54.55	
			Regional Office	2	2		-	-	
			Zamboanga del Norte	3	3		-	-	-CENRO Dipolog AOR
			Zamboanga del Sur	2	2	2	100.00	100.00	
			Zamboanga Sibugay	4	4	4	100.00	100.00	
	Operations Against Illegal Environment and Natural Resources Activities								
	Patrol and surveillance of untenured Public Forest and Refo Projects	Apprehended forest products (cum.m/bd.ft.)	Regional Office						
		Entry and exit points of forest products monitored (no)	Regional Office	9	9	9	100.00	100.00	- activity on going
		Zamboanga Peninsula Anti-illegal Logging Task Force strengthened /maintained (no)							
			Regional Office	5	5	5	100.00	100.00	- activity on going
	Strengthen Multi-sectoral Forest Protection Committee (MFPC)	Meetings conducted (no)	Regional Office	12	3	10	333.33	83.33	- activity on going
			-0				223.00	56.66	
	l .	l .	1	1	1		l .	l .	1

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(114)			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	CO BASE	ED .							
	1. Hiring of ENR Extension Officer								
	1.1 Extension Officer II	ENR extension officers hired (no)							
			Regional Total	9	9	9	100.00	100.00	
			Regional Office	1	1	1	100.00	100.00	
			Zamboanga del Norte	2	2	2	100.00	100.00	
			Zamboanga del Sur	2	2	2	100.00	100.00	
			Zamboanga Sibugay	4	4	4	100.00	100.00	
	CO BASED SUPP	LEMENTAL							
	MFO 2 - Ecosystems Management Services								
	A.03.b Forest Development, Rehabilitation and Protection								
	National Greening Program								
	1.1 Seedling Production/Procurement	Seedlings produced/procured (no.)	Regional Total	6,247,000	6,247,000				
			Zamboanga del Norte	2,040,000	-				
			CENRO Pinan	510,000					
			CENRO Manukan	510,000	510,000				
			CENRO Liloy	510,000					
			CENRO Siocon	510,000	510,000				

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET .		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga del Sur	1,455,000					
			CENRO Pagadian	510,000	510,000				
			CENRO Guipos	945,000	945,000				
			Zamboanga Sibugay	2,752,000	2,752,000				
			CENRO Buug	510,000					
			CENRO Ipil	1,222,000					
			CENRO Zamboanga City	1,020,000	-				
			ga	1,1-1,111	1,0=0,000				
	1.2 Plantation Establishment								
	1.2.1 Social Mobilization		Regional Total	6,247	6,247				
			7	0.040	0.040				
			Zamboanga del Norte	2,040					
			CENRO Pinan	510					
			CENRO Manukan	510					
			CENRO Liloy CENRO Siocon	510 510	-				
			CENRO SIOCOTI	510	510				
			Zamboanga del Sur	1,455	1,455				
			CENRO Pagadian	510	510				
			CENRO Guipos	945	945				
			Zamboanga Sibugay	2,752					
			CENRO Buug	510					
			CENRO Ipil	1,222					
			CENRO Zamboanga City	1,020	1,020				

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(177)			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.3 Maintenance and Protection	Area maintained (ha)	Regional Total	6,247					-3rd quarter target
			Zamboanga del Norte	2,040					
			CENRO Pinan	510					
			CENRO Manukan	510					
			CENRO Liloy	510					
			CENRO Siocon	510					
			Zamboanga del Sur	1,455	0				
			CENRO Pagadian	510					
			CENRO Guipos	945					
			Zamboanga Sibugay	2,752	0				
			CENRO Buug	510					
			CENRO Ipil	1,222					
			CENRO Zamboanga City	1,020					

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TARGET			ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(1.79			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	TITILING OF SCHOOL SITES								
	MFO 2 - ECOSYSTEM MANAGEME	ENT SERVICES							
	Processing of applications and Preparation of Draft Special Patents/Presidential Proclmations	Special Patents Issued (no)	Regional Total	100	100	99			
			Zamboanga del Norte	44	44	40			
			CENRO Dapitan	11	11	7			
			CENRO Dipolog	11	11	11			
			CENRO Liloy	11	11	12			
			CENRO Siocon	11	11	10			
			Zamboanga del Sur	22	22	30			
			CENRO Pagadian	11	11	20			
			CENRO Guipos	11	11	10			
			CEC Suppos						
			Zamboanga Sibugay	34	34	29			
			CENRO Buug	12	12	12			
			CENRO Ipil	12	12	12			
			CENRO Zamboanga City	10	10	5			

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	:GET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(1.79			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	2. Survey of School Sites	School Sites Surveyed (no)	Regional Total	100	100	37			
			Zamboanga del Norte	44	44	-			
			CENRO Dapitan	11	11				
			CENRO Dipolog	11	11				
			CENRO Liloy	11	11				
			CENRO Siocon	11	11				
			Zamboanga del Sur	22	22	8			
			CENRO Pagadian	11	11	8			
			CENRO Guipos	11	11				
			Zamboanga Sibugay	34	34	29			
			CENRO Buug	12	12	12			
			CENRO Ipil	12	12	12			
			CENRO Zamboanga City	10	10	5			

	1101012010					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS PENRO		TAR	TARGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	CO-B	Based_							
	MFO 2 - ECOSYSTEM MANAGEMENT SERVICES								
A.03.c	Land Survey, Disposition and Records Management								
	Land Disposition/ Distribution								
	1.1 Foreshore areas	Foreshore areas surveyed and mapped (ha)	Regional Total	1,164	395	211			
			Zamboanga del Norte	517					
			Zamboanga del Sur	259	149	70			
			Zamboanga Sibugay	388	246	141			

						PHYSICAL			REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	
	(1119)			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	CO BASE	D							
	MFO 2 - Ecosystems Management Services								
	A.03.b Forest Development,								
	Rehabilitation and Protection								
	National Greening Program								
	1.1 Seedlings/Wildlings/Cuttngs Production/Procurement	seedlings/wildlings/cuttings produced/procured (no)	Regional Total	2,900,000	2,028,000	1,167,500			
			Seedlings	1,922,500	1,540,500	752,000			
			Wildlings/cuttings	977,500	487,500	415,500			
			Zamboanga del Norte	866,000	554,000	557,000			
			Seedlings	433,000	331,000	331,000			
			Wildlings/cuttings	433,000	223,000	226,000			
			CENTO Magnilian	700,000	204.000	397,000			
			CENRO Manukan Seedlings	706,000 353,000	394,000 251,000	251,000			
			Wildlings/cuttings	353,000	143,000	146,000			
			-						
			CENRO Liloy	160,000	160,000	160,000			
			Seedlings	80,000	80,000	80,000			
			Wildlings/cuttings	80,000	80,000	80,000			

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)
			Zamboanga del Sur	945,000	945,000	100,000			
			Seedlings	945,000	945,000	100,000			
			Wildlings/cuttings						
			CENRO Guipos	945,000	945,000	100,000			
			Seedlings	945,000	945,000	100,000			
			Wildlings/cuttings						
			7 1 01	4 000 000	500,000	540 500			
			Zamboanga Sibugay	1,089,000	529,000	510,500			
			Seedlings	544,500	264,500	321,000			
			Wildlings/cuttings	544,500	264,500	189,500			
			CENRO Kabasalan	560,000	-	131,500			
			Seedlings	280,000		131,500			
			Wildlings/cuttings	280,000					
			OFNIDO Zaraka a a a Oika	500,000	500,000	270 000			
			CENRO Zamboanga City Seedlings	529,000 264,500	529,000 264,500	379,000 189,500			
			Wildlings/cuttings	264,500	264,500	189,500			
	1.2 Site Preparation and Planting Social Mobilization)		Regional Total	2,900	1,400	574			
			Zamboanga del Norte	866	155	155			
			CENRO Manukan	706					
			CENRO Liloy	160	155	155			
			Zamboanga del Sur	945	945	20			
			-						
			CENRO Guipos	945	945	20			

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	, ,		(4)	ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga Sibugay	1,089	300	399			
			CENRO Kabasalan	560	300	20			
			CLIVINO Nabasalan	300		20			
			CENRO Zamboanga City	529	300	379			
	1.3 Maintenance and Protection								
	(First Year)		Regional Total	2,900	155	554			
			Zamboanga del Norte	866	155	155			
			CENRO Manukan	706					
			CENRO Liloy	160	155	155			
			Zamboanga del Sur	945	-	-			
			CENRO Guipos	945					
			Zamboanga Sibugay	1,089	-	399			
			CENRO Kabasalan	560		20			
			CENRO Zamboanga City	529		379			

	2013						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET			ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	3RD QUARTER TARGET	(Ju	uly-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	((6)	(7)	(8)	(9)	(10)
	CO Based - Zamboanga	del Sur UPLAND REFORESTATIO	N PROJECT_							
	MFO 2 - Ecosystems Management Services									
	A.03.b Forest Development, Rehabilitation and Protection									
	National Greening Program									
	1.1 Site Assessment and Validation	Area assessed and validated (ha)	Zamboanga del Sur	2,000						
			CENRO Guipos	1,000						
			CENRO Ramon Magsaysay	1,000						
	1.2 Seedling Production/Procurement	seedlings produced/procured (no)	Zamboanga del Sur	1,337,500						
	1.2.1 Coffee (15/sdlgs)		Coffee	125,000						
	1.2.2 Cacao (20/sdlgs)		Cacao	125,000						
	1.2.3 Rubber (15/sdlgs)		Falcata	375,000						
	1.2.4 Falcata (10/sdlgs)		Rubber	300,000						
	1.2.5 Budded Rubber (35/sdlgs)		Budded Rubber	412,500						
			CENRO Guipos	587,500						
			Falcata	175,000						
			Budded Rubber	412,500						

ora que	inter CT 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)	(2)		ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Ramon Magsaysay	750,000					
			Coffee	125,000					
			Cacao	125,000					
			Falcata	200,000					
			Rubber	300,000					
	1.3 Plantaiton Establishment								
	1.3.1 Social Mobilization	Area Planted (Ha)	Zamboanga del Sur	2,000					
			CENRO Guipos	1,000					
			CENRO Ramon Magsaysay	1,000					
	1.4 Maintenance and Protection	Area Maintained (ha)	Zamboanga del Sur	2,000					
		(Year 1)	CENRO Guipos	1,000					
			CENRO Ramon Magsaysay	1,000					

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	CO BASED SUPPI	LEMENTAL							
			Regional Total						
			Regional Office						
			PENRO 1						
			PENRO 2						
			PENRO 3						
	MFO 2 - Ecosystems Management Services								
	A.03.b Forest Development, Rehabilitation and Protection								
	Mangrove and Beach Forest Development Program (MBFDP)								
	National Greening Program								
	1.1 Site validation and Assessment	Site assessed in hectares	Regional Total	4,730	4,730	4,760			
			Zamboanga del Norte	105	105	105			
			CENRO Piñan	41	41	41			
			CENRO Manukan	57	57	57			
			CENRO Liloy	7	7	7			
			CENRO Siocon						

Ji u Qua	arter CY 2015								
						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHN	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)
			Zamboanga del Sur	527	527	567			
			CENRO Ramon Magsaysay	272	272	272			
			CENRO Guipos	255	255	295			
			Zamboanga Sibugay	4,098	4,098	4,088			
			CENRO Imelda	397		422			
			CENRO Kabasalan	354					
			CENRO Zamboanga City	3,347	3,347	3,312			
	1.2 SOCMOB	Area Planted in hectares	Regional Total	4,730	4,519	4,098.00			
			Zamboanga del Norte	105	79	79			
			CENRO Piñan	41	31	31			
			CENRO Manukan	57	42	42			
			CENRO Liloy	7	6	6			
			Zamboanga del Sur	527	527	292			
			CENRO Ramon Magsaysay	272	272	272			
			CENRO Guipos	255	255	20			
			Zamboanga Sibugay	4,098	3,913	3,727.00			
			CENRO Imelda	397					
			CENRO Kabasalan	354					
			CENRO Zamboanga City	3,347	3,312	3,272.00			

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
			(0)	ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.3 Nursery Establishment	No. Of Nurseries established	Regional Total	6	6	6			
			Zamboanga del Norte	_	_	_			
			CENRO Piñan						
			CENRO Manukan						
			CENRO Liloy						
			7 1 110	4					
			Zamboanga del Sur	1	1	1			
			CENRO Ramon Magsaysay	1	1	1			
			CENRO Guipos						
			7	-		-			
			Zamboanga Sibugay	5		5			
-			CENRO Imelda CENRO Kabasalan	1	1	1			
			CENRO Zamboanga City	4	4	4			
	1.4 Procurement/production of planting materials		Regional Total	12,103,522	11,324,644	10,537,144			
			Zamboanga del Norte	218,668					
			CENRO Piñan	90,668		66,368			
			CENRO Manukan	114,000	123,780	123,780			
			CENRO Liloy	14,000	14,000	14,000			

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga del Sur	1,203,996	1,203,996	666,496			
			CENRO Ramon Magsaysay	616,496	616,496	616,496			
			CENRO Guipos	587,500	587,500	50,000			
			Zamboanga Sibugay	10,680,858	10,120,648	9,870,648			
			CENRO Imelda	1,292,396	1,100,456	850,456			
			CENRO Kabasalan	867,534	629,000	629,000			
			CENRO Zamboanga City	8,520,928	8,391,192	8,391,192			
	1.4.1 Mangrove Propagules	No. of propagules procured	Regional Total	9,038,872	8,845,312	8,257,812			
			Zamboanga del Norte	30,668	30,668	30,668			
			CENRO Piñan	30,668	30,668	30668			
			Zamboanga del Sur	643,996	643,996	306,496			
			CENRO Ramon Magsaysay	256,496	256,496	256,496			
			CENRO Guipos	387,500	387,500	50,000			
			Zamboanga Sibugay	8,364,208	8,170,648	7,920,648			
			CENRO Imelda	1,167,956					
			CENRO Kabasalan	583,396	355,000	355,000			
			CENRO Zamboanga City	6,612,856	6,835,192	6,835,192			

3ra Qua	arter CY 2015		1						1
						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.4.2 Mangrove Seedlings	No. of mangrove seedlings produced	Regional Total	2,952,650	2,590,040	2,390,040			
			Zamboanga del Norte	76,000	80,040	80,040			
			CENRO Piñan	10,000	8,100	8,100			
			CENRO Manukan	66,000	71,940				
			Zamboanga del Sur	560,000	560,000	360,000			
			CENRO Ramon Magsaysay						
				360,000	360,000	360,000			
			CENRO Guipos	200,000	200,000				
			Zamboanga Sibugay	2,316,650	1,950,000	1,950,000			
			CENRO Imelda	124,440	120,000	120,000			
			CENRO Kabasalan	284,138	274,000	274,000			
			CENRO Zamboanga City	1,908,072	1,556,000	1,556,000			
	1.4.3 Beach Forest Seedlings	No of Beach Forest seedlings procured	Regional Total	112,000	93,440	93,440			
			Zamboanga del Norte	112,000	93,440	93,440			
			CENRO Piñan	50,000	27,600	27,600			
			CENRO Manukan	48,000	51,840	51,840			
			CENRO Liloy	14,000	14,000	14,000			
			Zamboanga del Sur	=	-				
			CENRO Ramon Magsaysay						
			CENRO Guipos						

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TARGET			ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga Sibugay	-	-				
			CENRO Imelda						
			CENRO Kabasalan						
			CENRO Zamboanga City						
	1.5 Maintenance and Protection								
		No. of hectares maintained	Regional Total	4,730	516	4,098			
	(Year 1)								
			Zamboanga del Norte	105	79	79			
			CENRO Dapitan	41	31	31			
			CENRO Dipolog	57	42	42			
			CENRO Liloy	7	6	6			
			Zamboanga del Sur	527	437	292			
			CENRO Pagadian	272	182				
			CENRO Guipos	255	255	20			
			Zamboanga Sibugay	4,098	-	3,727			
			CENRO Buug	397		322			
			CENRO Ipil	354		133			
			CENRO Zamboanga City	3,347		3,272	-		
ı									

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(177)	(2)		ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	CO BASED SUPPI	LEMENTAL							
			Regional Total						
			Regional Office						
			PENRO 1						
			PENRO 2						
			PENRO 3						
	MFO 2 - Ecosystems Management Services								
	A.03.b Forest Development, Rehabilitation and Protection								
	Barangay Stratreegic Forest Prog	gram							
	National Greening Program								
	Site Validation & Assessment	Site assessed in hectares	Regional Total	283	160	283			
			Zamboanga del Norte	-	-	-			
			CENRO Dapitan						
			CENRO Dipolog						
			CENRO Siocon						
			Zankana a d. 10						
			Zamboanga del Sur	3		3			
			CENRO Pagadian	3		3			
			CENRO Guipos						

	arter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga Sibugay	280	160	280			
			CENRO Buug	120					
			Payao	20					
			-Poblacion	20					
			Malangas	40					
			-Dansulao	20					
			-Malungon	20	20	20			
			Diplahan	60		60			
			-Guinoman	20		20			
			-Lindang	20		20			
			-Tuno	20		20			
			CENRO Ipil	40					
			Titay	40	40	40			
			CENRO Zamboanga City	120		120			
			Mampang	20		20			
			Victoria	20		20			
			La Paz	20		20			
			Tablawan	40		40			
			Marang-marang	20		20			

	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(177)			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)
	Nursery Operation	Nursery Establishment	Regional Total	14	8	15.00			
			Zamboanga del Norte	-	-	-			
			CENRO Dapitan						
			CENRO Dipolog						
			CENRO Liloy						
			CENRO Siocon						
			Zamboanga del Sur	1	-	1			
			CENRO Pagadian	1		1			
			CENRO Guipos						
			Zamboanga Sibugay	13	8	14			
			CENRO Buug	6	6	6			
			Payao	1	1	1			
			-Poblacion	1	1	1			
			Malangas	2	2	2			
			-Dansulao	1	1	1			
			-Malungon	1	1	1			
			Diplahan	3	3	3			
			-Guinoman	1	1	1			
			-Lindang	1	1	1			
			-Tuno	1	1	1			
			CENRO Ipil	2	2	2			
			Titay	2					
			,						

	intel C1 2013					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Zamboanga City	5	-	6			
			Mampang	1		1			
			Victoria	1		1			
			La Paz	1		1			
			Tablawan	1		2			
			Marang-marang	1		1			
	Seedling production	No. Of Seedling produced	Regional Total	426,680	576,680	583,880			
			Zamboanga del Norte	120,000	120,000	127,200			
			CENRO Dapitan	60,000	60,000	60,000			
			CENRO Dipolog	50,000	50,000	56,200			
			CENRO Siocon	10,000	10,000	11,000			
			Zamboanga del Sur	166,680	166,680	166,680			
			CENRO Pagadian	30,000	30,000	30,000			
			CENRO Guipos	136,680	136,680	136,680			
<u> </u>			Zamboanga Sibugay	140,000	290,000	290,000			
			CENRO Buug	60,000					
			CENRO Ipil	20,000		· · · · ·			
			CENRO Zamboanga City	60,000	210,000	210,000			

-	arter CY 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)		(0)	ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)
	Plantation Establishment	Area planted	Regional Total	740	577	584.00			
			Zamboanga del Norte	240	217	218.00			
			CENRO Dapitan	120	105	105			
			CENRO Dipolog	100	94	94			
			CENRO Siocon	20	18.00	18.96			
			Zamboanga del Sur	240	240	103			
			CENRO Pagadian	60	60	60			
			CENRO Guipos	180	180	43			
			Zamboanga Sibugay	260	120	263			
			CENRO Buug	120	-	120			
			Payao	20	-	20			
			-Poblacion	20		20			
			Malangas	40	-	40			
			-Dansulao	20		20			
			-Malungon	20		20			
			Diplahan	60	-	60			
			-Guinoman	20		20			
			-Lindang	20		20			
			-Tuno	20		20			
			CENRO Ipil	40	-	23			
			Titay	40		23			

	arter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
			(4)	ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)
			CENRO Zamboanga City	100	120	120			
			Mampang	20	20	20			
			Victoria	20	20	20			
			La Paz	20	20	20			
			Tablawan	20	40	40			
			Marang-marang	20	20	20			
		Site Preparation	Regional Total	680	405	668			
			Zamboanga del Norte	240	225	225			
			CENRO Dapitan	120	105	105			
			CENRO Dipolog	100	100	100			
			CENRO Siocon	20	20	20			
			Zamboanga del Sur	180	180	180			
			CENRO Pagadian	400					
			CENRO Guipos	180	180	180			
			Zambaaraa Ciburaa	000		000			
			Zamboanga Sibugay CENRO Buug	260 120	-	263 120			
				20	-	20			
-			Payao	20	-	20			
			-Poblacion	40	_	40			
			Malangas	20	-	20			
-			-Dansulao	20		20			
			-Malungon	20		20			

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Diplahan	60	-	60			
			-Guinoman	20		20			
			-Lindang	20		20			
			-Tuno	20		20			
			CENRO Ipil	40	-	23			
			Titay	40		23			
			CENRO Zamboanga City	100	-	120			
			Mampang	20		20			
			Victoria	20		20			
			La Paz	20		20			
			Tablawan	20		40			
			Marang-marang	20		20			

	arter CT 2013					PHYSIC	AL		
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISH	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	3RD QUARTER TARGET	3RD QUARTE (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6	6) (7)	(8)	(9)	(10)
	ESTABLISHMENT OF PEN	NRO ARBORETUM							
	MFO 2 - Ecosystems Management Services								
	A.03.b Forest Development, Rehabilitation and Protection								
	Arboretum Establsihment								
	1.1 Site assessment and mapping	site assessed and mapped	Regional Total	9					
			Zamboanga del Norte	3					
			Zamboanga del Sur	3					
			Zamboanga Sibugay	3					
	1.2 SitNursery Establishment	Nurseries establishment	Regional Total	3					
			Zamboanga del Norte	1					
			Zamboanga del Sur	1					
			Zamboanga Sibugay	1					

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.3 Collection/balling or procurement of saplings	collected/balled or procured saplings (no)	Regional Total	1,500					
			Zamboanga del Norte	500					
			Zamboanga del Sur	500					
			Zamboanga Sibugay	500					
	1.3 Site Preparation and Planting	Area planted (ha)	Regional Total	9					
			Zamboanga del Norte	3					
			Zamboanga del Sur	3					
			Zamboanga Sibugay	3					
	1.5 Maintenance and Protection (1st Year)		Regional Total	9					
			Zamboanga del Norte	3					
			Zamboanga del Sur	3					
			Zamboanga Sibugay	3					

	arter C1 2015					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Upland Reforestation in	Protected Areas							
	MFO 2 - Ecosystems Management Services								
	A.03.b Forest Development, Rehabilitation and Protection								
	National Greening Program								
	1.3 Plantation Establishment								
	1.3.1 Social Mobilization	- Area Planted	Zamboanga del Sur	180					
			CENRO Guipos	180					
			Mt. Timolan Protected Area						
		- IEC	Zamboanga del Sur	180					
			CENRO Guipos	180					
			Mt. Timolan Protected Area						
		- Site Preparation and Planting	Zamboanga del Sur	180					
			CENRO Guipos	180					
			Mt. Timolan Protected Area						
	1.4 Maintenance and Protection	Area Maintained (ha)	Zamboanga del Sur	180					
			CENRO Guipos	180					
			Mt. Timolan Protected Area						

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

DEPARTMENT OF ENVIRONMENTAND NATURAL RESOURCES

Region: IX

Consolidated Physical Accomplishment Report

				PHYSICAL					
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS PENRO		TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(177)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.01	General Administration and Supervision								
A.01.a	General Management and Supervision								
	1. Personnel Management								
		Appointment preparation (no)	Regional Office						
		plantilla of personnel prepared (no)							
		-Regular 1.PSIPOP 2.EXPANDED Plantilla 3. Manpower Strength		1 1				-	- Not required by Central Office since 2014
		-Casual 1. Fund 101		12	3	3	100.00	25.00	
		-Job Contract 1. Fund 101		4	1	1	100.00	25.00	- Quarterly

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		payrolls prepared -Regular (Fund 101) *salaries		12	3	3	100.00	25.00	
		*RATA		12	3	3	100.00	25.00	
		*Bonus		2		1	100.00	50.00	
		*PBB		1	1	1	100.00	100.00	
		*PEI		1					
		*Clothing allowance		1					
		*Monetization		1	1				
		-Casual							
		*Fund 101 (wages)		12	3	3	100.00	25.00	
		*Bonus		2		1		50.00	
		*PBB		1		1		100.00	
		*PEI		1					
		*Clothing allowance		1					
		*Monetization personnel records		1					
		maintained/updated		1,200	1,200	1,200	100.00	100.00	
		applications/clearance process (no)		1,020	255	170	66.67	16.67	
		trainings/workshops/ seminars/ conference attended (no)		4	1	1	100.00	25.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET .		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
	(***)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	2. Procurement Services								
		agency procurement plan							
		prepared (no)	Regional Office	1				-	-1st quarter target
		inventory conducted (no)	Regional Office	2	1			-	
		bidding conducted (no)	Regional Office	4	1	2	200.00	50.00	
	2 Dranasty Managament		Regional Office						
	3. Property Management		Regional Office						
		request acted upon (no)		300	75	104	138.67	34.67	
		memo/receipt issued (no)		100	25		-	-	
		vehicles maintained (no)		35		35	100.00	100.00	
		-(four wheels)		19	19	19	100.00	100.00	
		-(motorcycles)		16	16	16	100.00	100.00	
		equipment maintained (no)		10	10	10	100.00	100.00	
		vehicles repaired (no)		4	1	4	400.00	100.00	
		equipment repaired (no)		2	1		-	-	
		vehicles registered/issued (no)		35	8	1	12.50	2.86	
		buildings maintained (no)		3	3	3	100.00	100.00	
		unserviceable equipment							
		disposed (no)		5	1		-	-	

				PHYSICAL					
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET.		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	V · · · 9			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	4. Records Management								
		incoming documents/ correspondences received (no)		2,000	500	1,542	308.40	77.10	
		documents/correspondences/ dispatched/delivered (no)		3,000	750	3,984	531.20	132.80	
		issuances disseminated (no)		3,600	900	547	60.78	15.19	
		documents/correspondences filed (no)		2,000	500	2,124	424.80	106.20	
		clients served (no)		1,200	300	639	213.00	53.25	
		disposition of valueless records conducted (no)		1				-	
		documents reproduced (no)		2,000	500	6,711	1,342.20	335.55	
		inventory of records conducted (no)		1				-	
		logbooks for receiving mails/documents maintained (no)		4	4	4	100.00	100.00	

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(4			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		logbooks for outgoing, releasing/dispatch, mails, correspondences documents maintained (no)		3		3	100.00	100.00	
		records monthly reports maintained (no)		2	2	2	100.00	100.00	
	5. Budget/Finance Management		Regional Office						
		PENRO/CENRO financial plans reviewed and finalized(no)		4	4				
		copies produced (no)		20	20				
		regional SAA/sub-SARO/NTA prepared (no)		4	1	21	2,100.00	525.00	
		Monthly/Quarterly financial reports submitted(no)		12	3	3	100.00	25.00	
		financial justification prepared (no)		4		3	300.00	75.00	
		copies produced (no)		20	5		-	-	
		vouchers/claims prepared and processed (no)		3,000	750	6,500	866.67	216.67	
		budget record prepared (no)		20	5	4	80.00	20.00	

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(1119)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	6. Accounting		Regional Offcie						
		vouchers/payroll indexed and processed (no) -Fund 101		3,000	750	2,075	276.67	69.17	
				,,,,,		_,			
		certification issued (no)		200	50	47	94.00	23.50	
		financial reports prepared (no)							
		-Fund 101		36	9	9	100.00	25.00	
		-Fund 158 monthly report of disbursement/ financial performance report (no)							
		-Fund 101		12	3	3	100.00	25.00	
		remittances (no) seggregation of vouchers(no)		100	25	36	144.00	36.00	
		-Fund 101		3,000	750	2,055	274.00	68.50	
	7. Cashiering		Regional Office						
		ORs issued (no)		1,000	250	275	110.00	27.50	
		CAs prepared(no)		60	10	5	50.00	8.33	
		reports/advice prepared (no)		12	3	87	2,900.00	725.00	
		checks/ADA issued and delivered (no)		3,000	750	1,568	209.07	52.27	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	8. Top Level Management								
		papers/documents acted upon (no)	Regional Total	16,800	4,200	5,929	141.17	35.29	
			Regional Office	12,000	3,000	2,866	95.53	23.88	
			Zamboanga del Norte	2,000	500	1,972	394.40	98.60	
			PENRO Norte	400	100	1,070	1,070.00	267.50	
			CENRO Dapitan City	400	100	564	564.00	141.00	
			CENRO Dipolog City	400	100	153	153.00	38.25	
			CENRO Liloy	400	100	115	115.00	28.75	
			CENRO Siocon	400	100	70	70.00	17.50	
			Zamboanga del Sur	1,200	300	546	182.00	45.50	
			PENRO Sur	400	100	156	156.00	39.00	
			CENRO Pagadian City	400	100	300	300.00	75.00	
			CENRO Guipos	400	100	90	90.00	22.50	
			Zamboanga Sibugay	1,600	400	545	136.25	34.06	
			PENRO Sibugay	400	100	110	110.00	27.50	
			CENRO Ipil	400	100	248	248.00	62.00	
			CENRO Buug	400	100	85	85.00	21.25	
			CENRO Zamboanga City	400	100	102	102.00	25.50	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(1119)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		meetings/conferences/chaired/ paticipated/attended (no)	Regional Total	194	48	142	295.83	73.20	
			Regional Office	50	12	16	133.33	32.00	
			Zamboanga del Norte	60	15	54	360.00	90.00	
			PENRO Norte	12	3	16	533.33	133.33	
			CENRO Dapitan City	12		18	600.00	150.00	
			CENRO Dipolog City	12	3	9	300.00	75.00	
			CENRO Liloy CENRO Siocon	12 12	3	5 6	166.67 200.00	41.67 50.00	
			Zamboanga del Sur	36	9	46	511.11	127.78	
			PENRO Sur	12	3	26	866.67	216.67	
			CENRO Pagadian City	12	3	10	333.33	83.33	
			CENRO Guipos	12	3	10	333.33	83.33	
			Zamboanga Sibugay	48	12	26	216.67	54.17	
			PENRO Sibugay	12	3	3	100.00	25.00	
			CENRO Ipil	12		3	100.00	25.00	
			CENRO Buug	12	3	4	133.33	33.33	
			CENRO Zamboanga City	12	3	16	533.33	133.33	

	er CY 2015			1					T
						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	10. Capital Outllay Program		Regional Total	5	-				-1st quarter target
	10.1 Building and structures Outlay		Zamboanga del Norte CENRO Dapitan (Piñan) (Manukan)	2 1	-				
			Zamboanga del Sur CENRO Pagadian (R. Magsaysay)	1	-				
			Zamboanga Sibugay CENRO Buug (Imelda) CENRO Ipil (Kabasalan)	2 1 1	-	2 1 1			-Bidded -Bidded
A.01.b		seminars/workshops/conferences coordinated and falilitated (no)	Regional Office	12	3	5	166.67	41.67	

	01 2010					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.02	Support to Operations								
A.02.a	Data Management including Systems Development and Maintenance								
	Information and Communications Technology								
	1.1 Application and Database Build-up and Maintenance (including FIS)	Application systems database build-							
		up/developed and maintained (no)	Regional Total	154	29	50	172.41	32.47	
			Regional Office	100	15	50	333.33	50.00	
			Zamboanga del Norte	22	6		-	-	
			Zamboanga del Sur	13	4		-	-	
			Zamboanga Sibugay	19	4		-	-	
	1.2 Management and Maintenance of VoIP, Safety and Security System, Connectivity and Other ICT Resources/Facilities								
		Internet connectivity maintained and monitored (no)	Regionwide	20	20	20	100.00		
		VoIP operationalized and maintained (no)	Regionwide	10	10				-Not yet installed in the Office

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	, ,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		Safety and security system equipment maintained (no)	Regionwide	10	10	10	100.00	100.00	
		Server room maintained (no)	Regional Office	1	1	1	100.00	100.00	
	Trainings/Workshops on ICT	ICT training/worskshop attended/conducted (no)	Regional Office	1	1	1	100.00	100.00	
	2. Statistic Information	Regional statistical profile prepared/published (no)	Regional Office	1				-	
		Statistical activities conducted/ coordinated (no)	Regional Office	1	1	1	100.00	100.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.02.b	Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources including Environment Education								
		News article prepared and submitted to Regional Office (no)	Regional Total	36	8	16	200.00	44.44	
			Zamboanga del Norte	15	3	3	100.00	20.00	
			Zamboanga del Sur	9	2	4	200.00	44.44	
			Zamboanga Sibugay	12	3	9	300.00	75.00	
		News bulletin prepared (no)	Regional Office	2	1	1	100.00	50.00	- Bi-annual target
		Photo release prepared (no)	Regional Office	28	7	40	571.43	142.86	
		Press release prepared (no)	Regional Office	22	6	12	200.00	54.55	
		1-hr radio program with radion plugging conducted (no)	Regional Office	20	4	10	250.00	50.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(1.79			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		IEC thru school/community visit conducted (no)	Regional Total	30	6	11	183.33	36.67	
			Regional Office Zamboanga del Norte	12	3 2	2		16.67 75.00	
			Zamboanga del Sur Zamboanga Sibugay	4 6	1	3	300.00	- 50.00	
		Streamer/tarpauline produced (no)	Regional Office	24	4	13	325.00	54.17	
		Maintenance of regional website (no)	Regional Office	12	3	6	200.00	50.00	
	Environmental Education								
	2.a Organization of student group/advocates for ENR utilizing Dalaw Turo strategy								
		Student groups/advocates organized (no)	Regional Office	4	1	3	300.00	75.00	
	6. PS Requirement for Regular Personnel								

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.02.c	Legal Services, including Operations against Unlawful Titling of Public Land 1. File Case in Court Regarding								
	Investigation, Resolution and Cancellation/ Reversion thru The Office of the Solicitor General								
	1.1 Oplan Anti-Fake Titles	Cases filed in court (no)	Regional Office	10	2	2	100.00	20.00	
	1.2 Anti-illegal Cases - FMS (Regionwide)			3	1		-	-	
	Fastrack Disposition of Aging Cases (lands, Forestry and Others) in the Regional Office	Aging cases disposed/resolved (no)	Regional Office	80	15	5	33.33	6.25	

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	TARGET ACCOMPLISHMENT				REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.02.d	Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations								
		Regional data consolidated/ updated (no)							
	Finalization and Implementation of 2010 Action Plan for the Environmen Pillar	upualeu (IIU)		1					
	2.1 BIMP-EAGA Environment Pillar Strategic Planning Workshop/P-EAGA F/E Planning Workshop	Workshops/meetings attended (no)		2	1				

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	3. Revision/Updating of the ENR Investment Manual in the Philippines for BIMP-EAGA	Regional inputs prepared FMS, PAWS and Mines (no)		1	1				-4th quarter target
	4. Compliance to instructions from the Central Office, BIMP-NRD Cluster, P- EAGA TWG, MEDCo and other Government Agencies	documents finalized/compiled and submitted (no)							
	P-EAGA F/E TWG Meetings S.1 Attendance to/hosting of and administrative preparations for the TWG meetings								
	5.1.1 Administrative preparations for the meetings	Documents prepared during the TWG meetings (no)		1					
	5.1.2 Attendance to hosting of TWG meetings	Report prepared on meetings attended (no)		2	1				
	5.1.3 Focal Person's meeting	Report prepared on meetings attended (no)							

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		Report prepared on meetings attended (no)		1	1				
	7. BIMP-EAGA Senior Officials Meeting and MinisterialMeeting/ BIMP-EAGA Environment Pillar Meetings								
	7.1 Preparation of documents	Documents prepared (no)		1					
		Report prepared on meetings attended (no)		2	1				

	PHYSICAL								
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.03.a	MFO 1 - ECOSYSTEM POLICY SERVICES								
A.03.a	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects								
	Preparation and updating of climate-resilient plans								
	1.1 Watershed Management Planning								
	1.1.1 Watershed characterization cum vulnerability assessment	Watershed characterized (no)	Regional Office	2	2	2	100.00	100.00	
		- Sibugey River Basin A = 85,396.75 ha.							
		- Sindangan River Basin A = 85, 232.62 ha.							
		Milestone Target %							
		Primary data gathered (%)		100		20		20.00	-Conducted field reconnaissance such as identification of key informants and barangays
		Secondary Data gathered (%)		100				-	-Collection of infra map and socio-economic data
		Report Preparation (%)		100	40	100	250.00	100.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET .		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(***)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		IWMP prepared and submitted (no) - Dinas River Watershed Zamboanga del Sur	Regional Office	1	1	1	100.00	100.00	- Coordianated with LGUs of Dianas, Guipos, san Pablo, San Miguel and Dumalinao
		Drafting of IWMP %		100		75		75.00	- 3rd quarter target
		Consultation conducted %		100		100		100.00	
		Fianl draft Preparation %		100		100		100.00	
		Watershed Management Council created and operationalized (no)	Regional Office	2	2	2	100.00	100.00	
		- Sindangan River Basin, ZDN							
		- Dinas River Watershed, ZDS							

	PHYSICAL				PHYSICAL				
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	V · · · 9			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.2 Forest Land Use planning								
	1.2.1 Preparation of FLUP	FLUP prepared/drafted (no)	Regional Office	8	8		-	-	Accomplished 10
		- Preparatory activities including capacity-building (complete staff work of DENR)							
		- Bayog							-LOI,MOA, EO, SB, Workshop, PRA & FV
		- Lakewood							-LOI,MOA, EO, SB, Workshop, PRA & FV
		- Kumalarang							-LOI,MOA, EO, SB, Workshop, PRA & FV
		- Tukuran - Aurora - Midsalip - Alicia - Ipil - Osmeña							-LOI, PRA & FV -Workshop -LOI & Workshop -LOI,MOA, EO, SB -Workshop & PRA (on-going) -LOI, MOA, EO,SB & Workshop
		- Dumalinao - Data gathering, mapping and validation							-LOI,MOA, EO, SB

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		- Conduct situation analysis		8					
		- Plan formulation stage - Finalization and adoption of plan		8 8					
	1.2.2 Finalization and adoption of FLUP	FLUP finalized and adopted by Sangguniang Bayan (no)	Reginal Office	1					-No report submitted
	1.3 Preparation of Community Resource Management Framework including map and 5-year workplan	CRMF evaluated and affirmed (no)	Regional Office	2	2	2	100.00	100.00	
	Forest Data Management Operation and			_		_			
	Maintenance of Forestry Information System	Forest tenure record created/updated (no) (1 tenure=1 record)	Total (Regional Office Budget)	180	45	146	324.44	81.11	
			Zamboanga del Norte	80	20	23	115.00	28.75	
			CENRO Dapitan City	20	5	4	80.00	20.00	
			CENRO Dipolog City	20	5	4	80.00	20.00	- Regional Office allotment
			CENRO Liloy	20	5	10	200.00	50.00	
			CENRO Siocon	20	5	5	100.00	25.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET.		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
	(****)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga del Sur	40	10	10	100.00	25.00	
			CENRO Pagadian City CENRO Guipos	20 20	5	6	120.00	30.00	-Encoded/Recoded tenurial instruments (CSC) in Lucuan and PoblacionLakewood ZDS
			Zamboanga Sibugay	60	15	23	153.33	38.33	
			CENRO Buug	20	5	7	140.00	35.00	
			CENRO Ipil	20	5	7	140.00	35.00	
			CENRO Zambo. City	20	5	9	180.00	45.00	
		Forest tenure record assessed and							
		validated (no)	Regional Total	180	45	50	111.11	27.78	
			PENRO Norte	80	20	23	115.00	28.75	
			PENRO Sur	40	10	5	50.00	12.50	
			PENRO Sibugay	60	15	22	146.67	36.67	
		Forest tenure record assessed, validated and integrated (no)	Regional Office	180	45				- relocated & measured one (1) RA tract/accomplishment for the 1st quarter
	2.2 Relocation and re-measurement of Forest Resource Assessment tracts	FRA tracts relocated and re-							
		measured (no)	Regional Total	9	2	6	300.00	66.67	
			Zamboanga del Norte Zamboanga del Sur	4 2	1	4	400.00	100.00	
			Zamboanga Sibugay	3	1	2	200.00	66.67	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Economic and	SEE Impact Study report validated and endorsed to CO (no)	Regional Office	1	1	2	200.00	200.00	- Target will be downloaded to CENROs
	2.4 Forest products utilization and price monitoring - Price monitoring of								
		Price data gathered, processed, summarized and submitted to							
		PENRO monthly (no)	Regional Total	108	27	27	100.00	25.00	
			Zamboanga del Norte	48	12	12	100.00	25.00	
			CENRO Dapitan City	12	3	3	100.00	25.00	
			CENRO Dipolog City	12	3	3	100.00	25.00	
			CENRO Liloy	12	3	3	100.00	25.00	
			CENRO Siocon	12	3	3	100.00	25.00	
			Zamboanga del Sur	24	6	6	100.00	25.00	
			CENRO Pagadian	12	3	3	100.00	25.00	
			CENRO Guipos	12	3	3	100.00	25.00	
			Zamboanga Sibugay	36	9	9	100.00	25.00	
			CENRO Buug	12	3	3	100.00	25.00	
			CENRO Ipil	12	3	3	100.00	25.00	
			CENRO Zamboanga City	12	3	3	100.00	25.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Forestry Extension and Education								
		Good practices, packaged and disseminated (no)	Regional Office	1	1	3	300.00	300.00	-Finalization of CBFM documentation and packaging
		Group created/strengthened and MOA resolution signed (no)	Regional Total	40	40	28	70.00	70.00	
			Regional Office	2	2		-	-	
			Zamboanga del Norte	10	10		-	-	
			Zamboanga del Sur	13	13	13	100.00	100.00	
			Zamboanga Sibugay	15	15	15	100.00	100.00	
		SRPAO conducted (no)	Regional Total	5	-	3		60.00	
		Turtle Islands WS	Regional Office Zamboanga del Norte	1		1		100.00	
		Selinog Island PLS	CENRO Dapitan City	1				-	
			Zamboanga del Sur						
		Mt. Timolan PL	PENRO Sur	1				-	
		Dumanquillas Bay PLS	CENRO Guipos	1		1		100.00	
		Pasonanca NP	Zamboanga Sibugay CENRO Zamboanga City	1		1		100.00	

						PHYSICAL			REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	
	(177)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	MFO 2 - ECOSYSTEM MANAGEMENT SERVICES								
A.03.b	Forest Development, Rehabilitation and Protection								
	(Grassroots Participatory Budgeting)								
	National Greening Program								
	1.1 Seedling production/								
	procurement	Seedlings produced/procured (no)	Regional Total	1,669,606				-	- Accomplished 3rd quarter
			Timber (fast-growing)	106,234				-	
			Timber (indigenous)	35,723				-	
			Coffee	95,067				-	
			Cacao Fruit Trees	15,664 18,631				-	
			Urban	-				-	
			Bamboo	12,000				-	
			Rubber (from seed)	285,440				-	
			Rubber (budded)	306,689				-	
			Mangrove (propagules)	794,158				-	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(1.79			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga del Norte	463,500				-	
			Timber (fast-growing)	17,000				-	
			Coffee	13,250				-	
			Cacao	13,250				-	
			Rubber (from seed)	172,100				-	
			Rubber (budded)	247,900				-	
			CENRO Dapitan	15,000				-	
			Rubber (from seed)	8,750				-	
			Rubber (budded)	6,250				-	
			1st District						
			- Mutia	15,000				-	
			Rubber (from seed)	8,750				-	
			Rubber (budded)	6,250				-	
			CENRO Dipolog	173,500				_	
			Timber (fast-growing)	7,000				-	
			Coffee	8,250				-	
			Cacao	8,250				-	
			Rubber (from seed)	76,050				-	
			Rubber (budded)	73,950				-	
			2nd District						
			- Manuel Roxas	37,000				_	
			Rubber (from seed)	18,250				_	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(1.79			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Rubber (budded)	18,750				-	
			- Manukan	45,500				-	
			Coffee	8,250				-	
			Cacao	8,250				-	
			Rubber (from seed)	11,800				-	
			Rubber (budded)	17,200				-	
			- Sindangan	62,500				-	
			Timber (fast-growing)	7,000				-	
			Rubber (from seed)	31,900				-	
			Rubber (budded)	23,600				-	
			- Siayan	28,500				-	
			Rubber (from seed)	14,100				-	
			Rubber (budded)	14,400				-	
			CENRO Liloy	275,000				-	
			Timber (fast-growing)	10,000				-	
			Coffee	5,000				-	
			Cacao	5,000				-	
			Rubber (from seed)	87,300				-	
			Rubber (budded)	167,700				-	
			3rd district						
			- Kalawit	95,000				_	
			Timber (fast-growing)	10,000				_	
			Coffee	5,000				_	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Cacao	5,000				-	
			Rubber (from seed)	45,000				-	
			Rubber (budded)	30,000				-	
			- Labason	41,500				-	
			Rubber (from seed)	28,400				-	
			Rubber (budded)	13,100				-	
			- Leon Postigo	28,500				-	
			Rubber (from seed)	13,900				-	
			Rubber (budded)	14,600				-	
			- Tampilisan	110,000				-	
			Rubber (budded)	110,000				-	
			Zamboanga del Sur	803,106				-	
			Timber (fast-growing)	89,234				-	
			Timber (indigenous)	35,723				-	
			Coffee	81,817				-	
			Cacao	2,414				-	
			Fruit Trees	12,631				-	
			Urban						
			Bamboo	10,000				-	
			Rubber (from seed)	70,340				-	
			Rubber (budded)	29,289				-	
			Mangrove (propagules)	471,658				-	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(1.79			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Pagadian	538,502				-	
			Timber (fast-growing)	59,458				-	
			Timber (indigenous)	35,723				-	
			Coffee	79,403				-	
			Fruit Trees	12,631				-	
			Urban						
			Rubber (from seed)	50,340				-	
			Rubber (budded)	29,289				-	
			Mangrove (propagules)	261,658				-	
			Bamboo	10,000				-	
			1st District						
			- Midsalip	12,480				-	
			Fruit Trees	12,480				-	
			- Pagadian	22,000				-	
			Rubber (from seed)	22,000				-	
			- Labangan	135,239				-	
			Timber (fast-growing)	208				-	
			Timber (indigenous)	160				-	
			Coffee	1,350				-	
			Fruit Trees	151				-	
			Rubber (from seed)	1,198				-	
			Rubber (budded)	783				-	
			Mangrove (propagules)	131,389				-	

			PHYSICAL					
PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
(****)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	(3)	- Ramon Magsaysay Bamboo - Tambulig Timber (fast-growing) Timber (indigenous) Coffee Rubber (from seed) Rubber (budded) Mangrove (propagules) - Sominot Timber (fast-growing) Timber (indigenous) Coffee	10,000 10,000 152,460 676 1,580 9,010 5,642 5,283 130,269 172,373 45,924 33,983 69,043		(7)	(8)	(9)	(10)
		Rubber (budded) - Tukuran Timber (fast-growing) Rubber (from seed) Rubber (budded)	12,923 21,300 4,950 6,050				-	
	(PPA)	(PPA) PERFORMANCE INDICATORS	(PPA) PERFORMANCE INDICATORS PENRO (2) (3) - Ramon Magsaysay Bamboo - Tambulig Timber (fast-growing) Timber (indigenous) Coffee Rubber (from seed) Rubber (budded) Mangrove (propagules) - Sominot Timber (fast-growing) Timber (indigenous) Coffee Rubber (from seed) Rubber (budded) - Tukuran Timber (fast-growing) Rubber (from seed)	PERFORMANCE INDICATORS PERRO ANNUAL (2) (3) (4) (5) - Ramon Magsaysay Bamboo 10,000 - Tambulig Timber (fast-growing) Timber (from seed) Rubber (pudded) Sepandary Timber (fast-growing) 130,269 - Sominot Timber (fast-growing) Timber (fast-growing) Timber (fast-growing) Timber (fast-growing) Timber (fast-growing) Timber (fast-growing) Timber (from seed) 10,500 Rubber (from seed) 10,500 Rubber (from seed) 10,500 Rubber (from seed) 12,923 - Tukuran Timber (fast-growing) Timber (fast-growing) Timber (fast-growing) Timber (fast-growing) Rubber (from seed) 10,500	(PPA) PERFORMANCE INDICATORS PENRO ANNUAL 4TH QUARTER TARGET (2) (3) (4) (5) (6) - Ramon Magsaysay 10,000 Bamboo 10,000 - Tambulig 152,460 Timber (fast-growing) 676 Timber (indigenous) 1,580 Coffee 9,010 Rubber (from seed) 5,642 Rubber (budded) 5,283 Mangrove (propagules) 130,269 - Sominot 172,373 Timber (fast-growing) 45,924 Timber (indigenous) 33,983 Coffee 69,043 Rubber (from seed) 10,500 Rubber (from seed) 110,500 Rubber (from seed) 12,923 - Tukuran 21,300 Timber (fast-growing) 4,950 Rubber (from seed) 6,050	PROGRAM/PROJECT/ ACTIVITY (PPA) PERFORMANCE INDICATORS PENRO ANNUAL 4TH QUARTER TARGET 4TH QUARTER (OCT-DEC) (2) (3) (4) (5) (6) (7) - Ramon Magsaysay Bamboo 10,000 - Tambulig 152,460 Timber (fast-growing) 676 Timber (indigenous) 1,580 Coffee 9,010 Rubber (from seed) 5,642 Rubber (budded) 5,283 Mangrove (propagules) 130,269 - Sominot 172,373 Timber (fast-growing) 172,373 Timber (fast-growing) 172,373 Timber (fast-growing) 172,373 Timber (form seed) 8,924 Timber (indigenous) 33,983 Coffee 69,043 Rubber (from seed) 10,500 Rubber (budded) 12,923 - Tukuran 21,300 Timber (fast-growing) 4,950 Rubber (from seed) 6,050	PROGRAM/PROJECT/ ACTIVITY (PPA) PERFORMANCE INDICATORS PENRO	PROGRAMPROJECT/ ACTIVITY (PPA) PERFORMANCE INDICATORS PENRO

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Josefina	12,650				-	
			Timber (fast-growing)	7,700				-	
			Rubber (from seed)	4,950				-	
			CENRO Guipos	264,604				-	
			Timber (fast-growing)	29,776				-	
			Coffee	2,414				-	
			Cacao	2,414				-	
			Rubber (from seed)	20,000				-	
			Mangrove (Propagules)	210,000				-	
			2nd District						
			- Bayog	34,604				-	
			Timber (fast-growing)	9,776				-	
			Coffee	2,414				-	
			Cacao	2,414				-	
			Rubber (from seed)	20,000				-	
			- Vincenzo Sagun	20,000				-	
			Timber (fast-growing)	20,000				-	
			- Lapuyan	210,000				-	
			Mangrove (Propagules)	210,000				-	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga Sibugay	413,000				-	
			Fruit Trees	6,000				-	
			Bamboo	12,000				-	
			Rubber (from seed)	43,000				-	
			Rubber (budded)	29,500				-	
			Mangrove (propagules)	322,500				-	
			CENRO Buug	96,000				-	
			Bamboo	6,000				-	
			Mangrove (propagules)	90,000				-	
			1st district						
			- Mabuhay	90,000				-	
			Mangrove (propagules)	90,000				-	
			- Diplahan	6,000				-	
			Bamboo	6,000				-	
			CENRO Ipil	69,500				-	
			Fruit Trees	6,000				-	
			Bamboo	6,000				-	
			Rubber (from seed)	28,000				-	
			Rubber (budded)	29,500				-	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			2nd District						
			- Roseller T. Lim	12,000				-	
			Fruit Trees	6,000				-	
			Bamboo	6,000				-	
			- Titay	47,500				-	
			Rubber (from seed)	28,000				-	
			Rubber (budded)	19,500				-	
			- Siay	10,000				-	
			Rubber (budded)	10,000				-	
			CENRO Zamboanga City	247,500				-	
			Rubber (from seed)	15,000				-	
			Mangrove (propagules)	232,500				-	
			- District 1	247,500				-	
			- Isabela City						
			Rubber (from seed)	15,000				-	
			- Zamboanga City						
			Mangrove (propagules)	232,500				-	

ROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS							
(,	PERFORMANCE INDICATORS	RS PENRO	TARGET			ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.2 Plantation establishment								
1.2.1 Social mobilization	Area planted (ha)	Regional Total	2,213	554	819			
		.5.	, -			147.83	37.01	
		Zamboanga del Norte	1,002	112	417	372.32	41.62	
		CENRO Dapitan	30	4	4	100.00	13.33	
		1st District						
		- Mutia	30	4	4	100.00	13.33	
		Rubber (from seed)	18				-	
		Rubber (budded)	12				-	
		CENRO Dipolog	347		347		100.00	
		2nd District						
		- Manuel Roxas	74				-	
		Rubber (from seed)	37				-	
		Rubber (budded)	37				-	
		- Manukan	91				-	
		Coffee					-	
		Cacao					-	
							-	
							-	
							-	
1.	2 Plantation establishment	2 Plantation establishment	2 Plantation establishment 1.2.1 Social mobilization Area planted (ha) Regional Total Zamboanga del Norte CENRO Dapitan 1st District - Mutia Rubber (from seed) Rubber (budded) CENRO Dipolog 2nd District - Manuel Roxas Rubber (from seed) Rubber (from seed) Rubber (budded) - Manukan Coffee	2 Plantation establishment 1.2.1 Social mobilization Area planted (ha) Regional Total Zamboanga del Norte 1,002 CENRO Dapitan 30 1st District - Mutia 30 Rubber (from seed) 18 Rubber (budded) 12 CENRO Dipolog 347 2nd District - Manuel Roxas 74 Rubber (from seed) 37 Rubber (from seed) 37 Rubber (from seed) 37 Rubber (budded) 37 - Manukan 91 Coffee 17 Cacao 16 Rubber (from seed) 24 Rubber (budded) 34 - Sindangan 125 Timber (fast-growing) 14	2 Plantation establishment 1.2.1 Social mobilization Area planted (ha) Regional Total 2,213 554 Zamboanga del Norte 1,002 112 CENRO Dapitan 30 4 1st District - Mutia 30 4 Rubber (from seed) 18 Rubber (budded) 12 CENRO Dipolog 347 2nd District - Manuel Roxas 74 Rubber (from seed) 37 Rubber (budded) 37 - Manuel Roxas 74 Rubber (budded) 37 - Manuel Roxas 74 Rubber (budded) 37 - Manuel Roxas 6 Rubber (from seed) 37 - Manuel Roxas 74 Rubber (budded) 37 - Manuel Roxas 4 Rubber (budded) 37 - Manuel Roxas 74 Rubber (budded) 37 - Manuel Roxas 4 Rubber (budded) 37 - Manuel Roxas 4 Rubber (budded) 37 - Manuel Roxas 4 Rubber (budded) 37 - Manuel Roxas 37 - Manuel Roxas 4 Rubber (budded) 37 - Manuel Roxas 37 - Manuel Roxas 37 - Manuel Roxas 4 Rubber (budded) 34 - Sindangan 125 Timber (fast-growing) 14	2 Plantation establishment 1.2.1 Social mobilization Area planted (ha) Regional Total 2.213 554 819 Zamboanga del Norte 1,002 112 417 CENRO Dapitan 1st District - Mutia 30 4 4 Rubber (from seed) 18 Rubber (budded) 12 CENRO Dipolog 347 2nd District - Manuel Roxas 74 Rubber (fform seed) 37 Rubber (fform seed) 37 Rubber (budded) 37 - Manukan 91 Coffee 17 Cacao 16 Rubber (fform seed) 24 Rubber (fform seed) 34 - Sindangan 125 Timber (fast-growing) 14	2 Plantation establishment 1.2.1 Social mobilization Area planted (ha) Regional Total 2.213 554 819 147.83 Zamboanga del Norte 1,002 112 417 372.32 CENRO Dapitan 30 4 4 100.00 1st District - Mutia 30 4 4 100.00 Rubber (from seed) 18 Rubber (from seed) 12 CENRO Dipolog 347 2nd District - Manuel Roxas 74 Rubber (from seed) 37 Rubber (from seed) 37 Rubber (from seed) 37 - Manudan 91 Coffee 17 Cacao 16 Rubber (from seed) 24 Rubber (from seed) 24 Rubber (from seed) 34 - Sindangan 125 Timber (fast-growing) 14	2 Plantation establishment 1.2.1 Social mobilization

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Rubber (budded)	47				-	
			- Siayan	57				-	
			Rubber (from seed)	28				-	
			Rubber (budded)	29				-	
			CENRO Liloy	625	108	66	61.11	10.56	
			3rd district						
			- kalawit	195	11	11	100.00	5.64	
			Timber (fast-growing)	17				-	
			Coffee	8				-	
			Cacao	6				-	
			Rubber (from seed)	110				-	
			Rubber (budded)	54	11	11		20.37	
			- Labason	130	30	30		23.08	
			Rubber (from seed)	10				-	
			Rubber (budded)	34	14	14		41.18	
			Cacao	86	16	16		18.60	
			- Leon Postigo	100	42			-	
			Timber (fast-growing)	12				-	
			Coffee	4				-	
			Cacao	8				-	
			Rubber (from seed)	55				-	
			Rubber (budded)	21				-	
			- Tampilisan	200	25	25		12.50	
			Timber (fast-growing)	6				-	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Cacao	4				-	
			Rubber (from seed)	60				-	
			Rubber (budded)	130	25	25		19.23	
			Zamboanga del Sur	847	381	287	75.33	33.88	
			CENRO Pagadian	654	260	171	65.77	26.15	
			1st District						
			- Midsalip	60	30	15	50.00	25.00	
			Fruit Trees	60	30	15		25.00	
			- Labangan	45	21	17	80.95	37.78	
			Timber (fast-growing)	0.5				-	
			Timber (indigenous)	0.5				-	
			Coffee	2.5				-	
			Fruit Trees	0.5				-	
			Rubber (from seed)	2				-	
			Rubber (budded)	1				-	
			Mangrove (propagules)	38	21	17		44.74	
			- Ramon Magsaysay	50	20	12	60.00	24.00	
			Bamboo	50	20	12		24.00	
			- Tambulig	81	43	25	58.14	30.86	
			Timber (fast-growing)	1				-	
			Timber (indigenous)	3		4		133.33	
			Coffee	17	12	4		23.53	
			Rubber (from seed)	11	5	2		18.18	
			Rubber (budded)	9	4	4		44.44	
			Mangrove (propagules)	40	22	11		27.50	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(4			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Sominot	315	114	77	67.54	24.44	
			Timber (fast-growing)	84	28	18		21.43	
			Timber (indigenous)	62	21	23		37.10	
			Coffee	125	42	26		20.80	
			Rubber (from seed)	19	10	4		21.05	
			Rubber (budded)	25	13	6		24.00	
			- Josefina	23	11	5	45.45	21.74	
			Timber (fast-growing)	14	6.5	2		14.29	
			Rubber (from seed)	9	4.5	3		33.33	
			- Tukuran	40	13	11	84.62	27.50	
			Timber (fast-growing)	9	3	4		44.44	
			Rubber (from seed)	11	3	2		18.18	
			Rubber (budded)	20	7	5		25.00	
			- Pagadian	40	8	9	112.50	22.50	
			Rubber (from seed)	40	8	9		22.50	
			CENRO Guipos	193	121	116	95.87	60.10	
			2nd District						
			- Bayog	69	51	38	74.51	55.07	
			Timber (fast-growing)	19	19			-	
			Coffee	5	5			-	
			Cacao	5	5			-	
			Rubber (from seed)	40	22	38		95.00	
			- Vincenzo Sagun	40	28	40	142.86	100.00	
			Timber (fast-growing)	40	28	40		100.00	

						PHYSICAL				
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH	
	()			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
			- Lapuyan	84	42	38	90.48	45.24		
			Mangrove (propagules)	84	42	38		45.24		
			Zamboanga Sibugay	364	61	115	188.52	31.59		
			CENRO Buug 1st district	66	17	32	188.24	48.48		
			- Mabuhay	36	9	_	_	-		
			Mangrove (propagules)	36	9			-		
			- Diplahan	30	8	32	400.00	106.67		
			Bamboo	30	8	32		106.67		
		-	CENRO Ipil 2nd District	175	44	83	188.64	47.43		
		-	- Roseller T. Lim	60	15	59	393.33	98.33		
			Fruit Trees	30	7	30		100.00		
			Bamboo	30	8	29		96.67		
			- Titay	95	24	4	16.67	4.21		
			Rubber (from seed)	56		4		7.14		
			Rubber (budded)	39	24			-		
			- Siay	20	5	20	400.00	100.00		
			Rubber (budded)	20	5	20		100.00		

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Zamboanga City	123		-		-	
			1st District	123				-	
			- Isabela City	30		-		-	
			Rubber (from seed)	30				-	
			- Zamboanga City	93		-		-	
			Mangrove (propagules)	93				-	
	1.3 Maintenance and Protection	Area maintained	Regional Total	2,213	2,213	2,213			
							100.00	100.00	
			Zamboanga del Norte	1,002		1,002	100.00	100.00	
			CENRO Dapitan	30	30	30	100.00	100.00	
			1st District	30	30	30	100.00	100.00	
			- Mutia	30	30	30	100.00	100.00	
			CENRO Dipolog	347	347	347	100.00	100.00	
			2nd District	347	347	347	100.00	100.00	
			- Manuel Roxas	74	74	74	100.00	100.00	
			- Manukan	91	91	91	100.00	100.00	
			- Sindangan	125	125	125	100.00	100.00	
			- Siayan	57	57	57	100.00	100.00	
			CENRO Liloy	625	625	625	100.00	100.00	
			3rd District	625	625	625	100.00	100.00	
			- kalawit	195	195	195	100.00	100.00	
			- Labason	130	130	130	100.00	100.00	
			- Leon Postigo	100	100	100	100.00	100.00	
			- Tampilisan	200	200	200	100.00	100.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga del Sur	847	847	847	100.00	100.00	
			CENRO Pagadian	654	654	654	100.00	100.00	
			1st District	654	654	654	100.00	100.00	
			- Midsalip	60	60	60	100.00	100.00	
			- Labangan	45	45	45	100.00	100.00	
			- Ramon Magsaysay	50	50	50	100.00	100.00	
			- Tambulig	81	81	81	100.00	100.00	
			- Sominot	315	315	315	100.00	100.00	
			- Josefina	23	23	23	100.00	100.00	
			- Tukuran	40	40	40	100.00	100.00	
			- Pagadian	40	40	40	100.00	100.00	
			CENRO Guipos	193	193	193	100.00	100.00	
			2nd District	193	193	193	100.00	100.00	
			- Bayog	69	69	69	100.00	100.00	
			- Vincenzo Sagun	40	40	40	100.00	100.00	
			- Lapuyan	84	84	84	100.00	100.00	
			Zamboanga Sibugay	364	364	364	100.00	100.00	
			CENRO Buug	66	66	66	100.00	100.00	
			1st district	66	66	66	100.00	100.00	
			- Mabuhay	36	36	36	100.00	100.00	
			- Diplahan	30	30	30	100.00	100.00	

						PHYSICAL	-		
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(/)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Ipil	175	175	175	100.00	100.00	
			2nd District	175	175	175	100.00	100.00	
			- Roseller T. Lim	60	60	60	100.00	100.00	
			- Titay	95	95	95	100.00	100.00	
			- Siay	20	20	20	100.00	100.00	
			CENRO Zamboanga City	123	123	123	100.00	100.00	
			1st District	123	123	123	100.00	100.00	
			- Isabela City	30	30	30	100.00	100.00	
			- Zamboanga City	93	93	93	100.00	100.00	
	Forest Development, Rehabilitation and Protection 1. National Greening Program								
	1.1 Seedling production/	Seedlings produced/procured (no)							
	procurement	3	Regional Total	13,479,283	-			-	- Accomplished 3rd quarter
			Timber (fast-growing)	1,716,064	-			-	
			Timber (indigenous)	66,197	-			-	
			Coffee	705,005	-			-	
			Cacao Fruit Trees	629,414 103,015	-			-	
			Urban	103,013	-			-	
			Rattan	25,000				_	
			Bamboo	12,000	_			_	
			Rubber (from seed)	5,013,049				_	
			Rubber (budded)	3,150,781	_			_	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(1.79			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Mangrove (propagules)	2,048,758	-			-	
			Bamboo	10,000	-			-	
			Falcata	-	-				
			Zamboanga del Norte	6,502,739				-	
			Timber (fast-growing)	1,351,818				-	
			Coffee	180,000				-	
			Cacao	272,000				-	
			Rubber (from seed)	3,755,456				-	
			Rubber (budded)	943,465				-	
			CENRO Dapitan	2,239,608				-	
			Timber (fast-growing)	1,238,318				-	
			Rubber (from seed)	812,725				-	
			Rubber (budded)	188,565				-	
			1st District						
			- Sergio Osmeña	2,014,139				-	
			Timber (fast-growing)	1,104,792				-	
			Rubber (from seed)	720,782				-	
			Rubber (budded)	188,565				-	
			- Piñan	64,264				-	
			Timber (fast-growing)	36,071				-	
			Rubber (from seed)	28,193				-	
			- Mutia	103,125				-	
			Timber (fast-growing)	39,375				-	
			Rubber (from seed)	63,750				-	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(1179)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Rizal	58,080				-	
			Timber (fast-growing)	58,080				-	
			CENRO Dipolog	1,493,631	_			-	
			Timber (fast-growing)	35,000	-			-	
			Coffee	133,500	-			-	
			Cacao	205,000	-			-	
			Rubber (from seed)	878,231	-			-	
			Rubber (budded)	241,900	-			-	
			2nd District						
			- Katipunan	163,000	-			-	
			Timber (fast-growing)	5,000				-	
			Coffee	15,500				-	
			Cacao	20,000				-	
			Rubber (from seed)	87,500				-	
			Rubber (budded)	35,000				-	
			- Manuel Roxas	292,166				-	
			Timber (fast-growing)	6,500				-	
			Coffee	27,500				-	
			Cacao	37,500				-	
			Rubber (from seed)	212,166				-	
			Rubber (budded)	8,500				-	
			- Manukan	158,500				-	
			Timber (fast-growing)	5,000				-	
l			Coffee	14,500				-	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Cacao	16,000				-	
			Rubber (from seed)	98,000				-	
			Rubber (budded)	25,000				-	
			- Jose Dalman	143,666	-			-	
			Timber (fast-growing)	5,000				-	
			Coffee	11,000				-	
			Cacao	20,000				-	
			Rubber (from seed)	85,166				-	
			Rubber (budded)	22,500				-	
			- Sindangan	419,299	-			-	
			Timber (fast-growing)	7,000				-	
			Coffee	31,500				-	
			Cacao	57,000				-	
			Rubber (from seed)	244,899				-	
			Rubber (budded)	78,900				-	
			- Siayan	317,000	-			-	
			Timber (fast-growing)	6,500				-	
			Coffee	33,500				-	
			Cacao	54,500				-	
			Rubber (from seed)	150,500				-	
			Rubber (budded)	72,000				-	
			CENRO Liloy	1,025,500				-	
			Timber (fast-growing)	78,500				-	
			Coffee	46,500				-	
			Cacao	67,000				-	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Rubber (from seed)	563,000				-	
			Rubber (budded)	270,500				-	
			3rd district						
			- Kalawit	277,500				-	
			Timber (fast-growing)	28,500				-	
			Coffee	12,000				-	
			Cacao	18,000				-	
			Rubber (from seed)	132,000				-	
			Rubber (budded)	87,000				-	
			- Labason	65,000				-	
			Cacao	43,000				-	
			Rubber (from seed)	5,000				-	
			Rubber (budded)	17,000				-	
			- Leon Postigo	275,000				-	
			Timber (fast-growing)	25,000				-	
			Coffee	13,000				-	
			Cacao	4,000				-	
			Rubber (from seed)	185,500				-	
			Rubber (budded)	47,500				-	
			- Tampilisan	100,000				-	
			Timber (fast-growing)	3,000				-	
			Cacao	2,000				-	
			Rubber (from seed)	30,000				-	
			Rubber (budded)	65,000				-	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Gutalac	155,000				-	
			Timber (fast-growing)	14,000				-	
			Coffee	9,000				-	
			Rubber (from seed)	99,000				-	
			Rubber (budded)	33,000				-	
			- Godod	153,000				-	
			Timber (fast-growing)	8,000				-	
			Coffee	12,500				-	
			Rubber (from seed)	111,500				-	
			Rubber (budded)	21,000				-	
			CENRO Siocon	1,744,000				-	
			Rubber (from seed)	1,501,500				-	
			Rubber (budded)	242,500				-	
			3rd District						
			- Sibuco	819,000				-	
			Rubber (from seed)	781,500				-	
			Rubber (budded)	37,500				-	
			- Baliguian	527,500				-	
			Rubber (from seed)	402,500				-	
			Rubber (budded)	125,000				-	
			- Sirawai	175,000				-	
			Rubber (from seed)	132,500				-	
			Rubber (budded)	42,500				-	

	er C					PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Siocon	222,500				-	
			Rubber (from seed)	185,000				-	
			Rubber (budded)	37,500				-	
			Zamboanga del Sur	2,699,044				-	
			Timber (fast-growing)	364,246				-	
			Timber (indigenous)	66,197				-	
			Coffee	425,005				-	
			Cacao	2,414				-	
			Fruit Trees	77,015				-	
			Urban	-					
			Rubber (from seed)	690,943				-	
			Rubber (budded)	349,466				-	
			Mangrove (propagules)	713,758				-	
			Bamboo	10,000				-	
			Falcata	-					
			CENRO Pagadian	1,312,341				-	- Revised Target per CENRO Memorandum dated June 18, 2015.
			Timber (fast-growing)	99,889				-	
			Timber (indigenous)	66,197				-	
			Coffee	346,941				-	
			Fruit Trees	42,995				-	
			Urban	-					
			Rubber (from seed)	296,935				-	
			Rubber (budded)	187,726				-	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(17)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Mangrove (propagules)	261,658				-	
			Bamboo	10,000				-	
			1st District - Midsalip	241,378				-	Some of the target areas have been placed to the other municipalities due to shortage of available area. Thus, increasing the target no. of seedlings of other municipalities.
			Timber (fast-growing)	11,351				-	
			Timber (indigenous)	8,195				-	
			Coffee	81,301				-	
			Fruit Trees	21,788				-	
			Rubber (from seed)	72,618				-	
			Rubber (budded)	46,125				-	
			- Pagadian City	52,789					- Realigned target frm the Municipality of Tambulig with a total of 40hec. Seedlings are converted frm mangrove propagules to upland species located at Lourdes, Pagadian City Zds per CENRO Memorandum dated June 18, 2015
			Timber (fast-growing)	1,650				-	
			Timber (indigenous)	1,022				-	
			Coffee	11,495				-	
			Fruit Trees	1,092				-	
			Rubber (from seed)	31,350				-	
			Rubber (budded)	6,180				-	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Labangan	243,289				-	Some of the target areas have been placed to the other municipalities due to shortage of available area. Thus, increasing the target no. of seedlings of other municipalities.
			Timber (fast-growing)	5,748				-	
			Timber (indigenous)	4,400				-	
			Coffee	39,885				-	
			Fruit Trees	4,212				-	
			Rubber (from seed)	35,200				-	
			Rubber (budded)	22,455				-	
			Mangrove (propagules)	131,389				-	
			- Dumingag	288,953				-	
			Timber (fast-growing)	15,565				-	
			Timber (indigenous)	12,100				-	
			Coffee	98,517				-	
			Fruit Trees	11,076				-	
			Rubber (from seed)	93,500				-	
			Rubber (budded)	58,195				-	
			- Mahayag	56,562				_	Some of the target areas have been placed to the other municipalities due to shortage of available area. Thus, increasing the target no. of seedlings of other municipalities.
			Timber (fast-growing)	3,025				-	
			Timber (indigenous)	2,200				-	
			Coffee	20,327	,			_	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(17)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Fruit Trees	2,080				-	
			Rubber (from seed)	17,600				-	
			Rubber (budded)	11,330				-	
			- Ramon Magsaysay	35,351				-	
			Timber (fast-growing)	1,375				-	
			Timber (indigenous)	1,100				-	
			Coffee	5,913				-	
			Fruit Trees	988				-	
			Bamboo	10,000				-	
			Rubber (from seed)	8,250				-	
			Rubber (budded)	7,725				-	Proposed realignment of some target from the Municipality of Tambulig with a total of 86hec. Remaining target balance, 71 ha for Mangrove, 15 ha Urban to be converted to upland plantation. Location of Realignment are the following: Camanga, Tukuran = 40 ha Lourdes, Pagadian City=40 ha Mansanas, Josefina=23 ha for a total of 103 ha per cenro Memorandum dated June 18, 2015
			- Tambulig	152,460				_	
			Timber (fast-growing)	676				_	
			Timber (indigenous)	1,580				_	
			Coffee	9,010				-	
			Urban						
			Rubber (from seed)	5,642				_	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Rubber (budded)	5,283				-	
			Mangrove (propagules)	130,269				-	
			- Sominot	172,373				-	
			Timber (fast-growing)	45,924				-	
			Timber (indigenous)	33,983				-	
			Coffee	69,043				-	
			Rubber (from seed)	10,500				-	
			Rubber (budded)	12,923				-	
			- Tukuran	21,300				_	- Realigned target frm the Municipality of Tambulig with a total of 40 ha. Seedlings are converted from mangrove propagules to upland species located at Camanga Tukuran ZDS per CENRO Memorandum dated June 18, 2015
			Timber (fast-growing)	4,950				_	
			Rubber (from seed)	6,050				_	
			Rubber (budded)	10,300				_	
			- Molave	35,236				_	
			Timber (fast-growing)	1,925				_	
			Timber (indigenous)	1,617				_	
			Coffee	11,450				_	
			Fruit Trees	1,759				_	
			Rubber (from seed)	11,275				_	
			Rubber (budded)	7,210				_	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(***)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Josefina	12,650				_	- Realigned target frm the Municipality of Tambulig with a total of 23hec. Seedlings are converted frm mangrove propagules to upland species located at Mansanas, Josefina ZDS per CENRO Memorandum dated June 18, 2015
			Timber (fast-growing)	7,700				-	
			Rubber (from seed)	4,950				-	
			CENRO Guipos	1,386,703				-	
			Timber (fast-growing)	264,357				-	
			Coffee	78,064				-	
			Cacao	2,414				-	
			Fruit Trees	34,020				-	
			Rubber (from seed)	394,008				-	
			Rubber (budded)	161,740				-	
			Mangrove (Propagules) Falcata	452,100 -				-	
			2nd District						
			- San Pablo	287,680				-	
			Timber (fast-growing)	29,440				-	
			Rubber (budded)	53,640				-	
			Mangrove (Propagules)	204,600				-	
			Fruit Trees						

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET .		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(1179)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Bayog	107,552				-	
			Timber (fast-growing)	9,776				-	
			Coffee	2,414				-	
			Cacao	2,414				-	
			Fruit Trees	10,864				-	
			Rubber (from seed)	82,084				-	
			- Tigbao	64,666				-	
			Timber (fast-growing)	26,075				-	
			Fruit Trees	6,556				-	
			Rubber (from seed)	32,035				-	
			Rubber (budded)						
			Coffee						
			- Kumalarang	74,500				-	
			Timber (fast-growing)	22,350				-	
			Rubber (from seed)	52,150				-	
			Coffee						
			Mangrove (Propagules)						
			- Guipos	84,500				-	
			Timber (fast-growing)	35,000				-	
			Coffee	9,900				-	
			Rubber (from seed)	39,600				-	
			Rubber (budded)						
			Fruit Trees						
			- Dumalinao	74,500				-	
			Timber (fast-growing)	37,250				-	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Coffee	7,450				-	
			Rubber (from seed)	29,800				-	
			- Pitogo	24,500				-	
			Timber (fast-growing)	14,700				-	
			Coffee	9,800				-	
			- Lakewood	123,705				-	
			Timber (fast-growing)	40,766				-	
			Rubber (from seed)	82,939				-	
			Rubber (budded)						
			Coffee						
			Fruit Trees						
			- Vincenzo Sagun	20,000				-	
			Timber (fast-growing)	20,000				-	
			Coffee						
			Cacao						
			- Lapuyan	217,000				-	
			Timber (fast-growing)	7,000				-	
			Mangrove (Propagules)	210,000				-	
			- Tabina	67,300				-	
			Coffee	12,500				-	
			Fruit Trees	4,800				-	
			Rubber (from seed)	21,700				-	
			Rubber (budded)	28,300				-	
			- Dimataling	37,500				-	
			Mangrove (propagules)	37,500				-	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- San Miguel	91,500				-	
			Coffee	20,000				-	
			Fruit Trees	5,000				-	
			Rubber (from seed)	36,500				-	
			Rubber (budded)	30,000				-	
			Falcata						
			- Dinas	111,800				-	
			Timber (fast-growing)	22,000				-	
			Coffee	16,000				-	
			Fruit Trees	6,800				-	
			Rubber (from seed)	17,200				-	
			Rubber (budded)	49,800				-	
			Zamboanga Sibugay	4,277,500				-	
			Coffee	100,000				-	
			Cacao	355,000				-	
			Fruit Trees	26,000				-	
			Rattan	25,000				-	
			Bamboo	12,000				-	
			Rubber (from seed)	566,650				-	
			Rubber (budded)	1,857,850				-	
			Mangrove (propagules)	1,335,000				-	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Buug	1,479,000				-	
			Coffee	100,000				-	
			Cacao	100,000				-	
			Bamboo	6,000				-	
			Rubber (from seed)	242,000				-	
			Rubber (budded)	498,500				-	
			Mangrove (propagules)	532,500				-	
			1st district						
			- Malangas	190,000				-	
			Coffee	20,000				-	
			Cacao	20,000				-	
			Rubber (from seed)	49,500				-	
			Rubber (budded)	100,500				-	
			Mangrove (propagules)						
			- Alicia	190,000				-	
			Coffee	20,000				-	
			Cacao	20,000				-	
			Rubber (from seed)	49,500				-	
			Rubber (budded)	100,500				-	
			Mangrove (propagules)						
			- Imelda	100,000				-	
			Rubber (from seed)	33,000				-	
			Rubber (budded)	67,000				-	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
	(117)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Coffee						
			Cacao						
			- Payao	467,500				-	
			Coffee	20,000				-	
			Cacao	20,000				-	
			Rubber (from seed)	49,500				-	
			Rubber (budded)	100,500				-	
			Mangrove (propagules)	277,500				-	
			- Mabuhay	90,000				-	
			Mangrove (propagules)	90,000				-	
			- Talusan	62,500				-	
			Mangrove (propagules)	62,500				-	
			- Olutanga	102,500				-	
			Mangrove (propagules)	102,500				-	
			- Buug	95,500				-	
			Coffee	20,000				-	
			Cacao	20,000				-	
			Rubber (from seed)	16,000				-	
			Rubber (budded)	39,500				-	
			- Diplahan	181,000				-	
			Coffee	20,000				-	
			Cacao	20,000				-	
			Bamboo	6,000				-	
			Rubber (from seed)	44,500				<u>-</u>	
			Rubber (budded)	90,500				_	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(1.79			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(1)	(2)	(3)	(4) CENRO Ipil Fruit Trees Bamboo Rubber (from seed) Rubber (budded) Mangrove (propagules) 2nd District - Roseller T. Lim Fruit Trees Bamboo Rubber (budded) Mangrove (propagules) Rubber (from seed) - Naga Rubber (from seed) Rubber (budded)	(5) 1,555,500 6,000 6,000 208,950 764,550 570,000 177,500 6,000 6,000 115,500 50,000 209,000 20,475 63,525		(7)	(8)		(10)
			Mangrove (propagules)	125,000				-	
			- Tungawan Rubber (from seed)	330,500 47,500				-	
			Rubber (budded)	158,000				-	
			Mangrove (propagules)	125,000				-	
			- Titay	145,500				_	
			Rubber (from seed)	28,000				_	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Rubber (budded)	117,500				-	
			- Siay	156,000				-	
			Rubber (budded)	31,000				-	
			Mangrove (propagules)	125,000				-	
			- Kabasalan	461,000				-	
			Rubber (from seed)	101,500				-	
			Rubber (budded)	234,500				-	
			Mangrove (propagules)	125,000				-	
			- Ipil	76,000				-	
			Rubber (from seed)	11,475				-	
			Rubber (budded)	44,525				-	
			Mangrove (propagules)	20,000				-	
			CENRO Zamboanga City	1,243,000				-	
			Cacao	255,000				-	
			Fruit Trees	20,000				-	
			Rattan	25,000				-	
			Rubber (from seed)	115,700				-	
			Rubber (budded)	594,800				-	
			Mangrove (propagules)	232,500				-	
			- District 1	750,500				-	
			Cacao	180,000				-	
			Rubber (budded)	338,000				-	
			Mangrove (propagules)	232,500				-	
			- District 2	492,500				-	
			Cacao	75,000				-	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Fruit Trees	20,000				-	
			Rattan	25,000				-	
			Rubber (from seed)	115,700				-	
			Rubber (budded)	256,800				-	
	1.2 Plantation establishment								
		Area planted (ha)							
	1.2.1 Social mobilization	Area planted (na)	Regional Total	21,977	4,743	4,094	86.32	18.63	
			Timber (fast-growing)	2,432		962	431.39	39.56	
			Timber (indigenous)	120	31	37	119.35	30.83	
			Coffee	1,419	341	213	62.46	15.01	
			Cacao	1,259	282	104	36.91	8.27	
			Fruit Trees	515	92	116	126.09	22.52	
			Urban						
			Rattan	50	13	-	-	-	
			Bamboo	110	29	41	141.38	37.27	
			Rubber (from seed)	9,275	1,889	838	44.36	9.04	
			Rubber (budded)	6,004	1,641	1,611	98.16	26.83	
			Mangrove (propagules)	793	202	172	85.15	21.69	
			Zamboanga del Norte	11,120	2,388	2,068	86.60	18.60	
			Timber (fast-growing)	1,720	81	758	935.80	44.07	
			Coffee	360	103	27	26.21	7.50	
			Cacao	544	160	48	30.00	8.82	
			Rubber (from seed)	6,751	1,329	462	34.76	6.84	
			Rubber (budded)	1,745	715	773	108.11	44.30	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Dapitan	2,727	542	899	165.87	32.97	
			Timber (fast-growing)	1,493	-	708		47.42	
			Rubber (from seed)	999	308	106	34.42	10.61	
			Rubber (budded)	235	234	85	36.32	36.17	
			1st District						
			- Sergio Osmeña	2,450	524	640	122.14	26.12	
			Timber (fast-growing)	1,340		555		41.42	
			Rubber (from seed)	875	290		-	-	
			Rubber (budded)	235	234	85	36.32	36.17	
			- Piñan	77	-	77		100.00	
			Timber (fast-growing)	43		43		100.00	
			Rubber (from seed)	34		34		100.00	
			- Mutia	150	18	132	733.33	88.00	
			Timber (fast-growing)	60		60		100.00	
			Rubber (from seed)	90	18	72	400.00	80.00	
			- Rizal	50		50		100.00	
			Timber (fast-growing)	50		50		100.00	
			CENRO Dipolog	2,854	717	442	61.65	15.49	
			Timber (fast-growing)	70	15		-	-	
			Coffee	267	71		-	-	
			Cacao	410	109	7	6.42	1.71	
			Rubber (from seed)	1,623	375	122	32.53	7.52	
			Rubber (budded)	484	147	313	212.93	64.67	
			2nd District						

				PHYSICAL					
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Katipunan	396	114	134	117.54	33.84	
			Timber (fast-growing)	10	2		-	-	
			Coffee	31	8		-	-	
			Cacao	40	10		-	-	
			Rubber (from seed)	175	58	34	58.62	19.43	
			Rubber (budded)	70	18	50	277.78	71.43	
			- Manuel Roxas	570	172	88	51.16	15.44	
			Timber (fast-growing)	13	3		-	-	
			Coffee	55	16		-	-	
			Cacao	75	24		-	-	
			Rubber (from seed)	393	103	88	85.44	22.39	
			Rubber (budded)	17	13		-	-	
			- Manukan	367	93	86	92.47	23.43	
			Timber (fast-growing)	10	2		-	-	
			Coffee	29	8		-	-	
			Cacao	32	8		-	-	
			Rubber (from seed)	196	49		-	-	
			Rubber (budded)	50	13	43	330.77	86.00	
			- Jose Dalman	299	82	43	52.44	14.38	
			Timber (fast-growing)	10	2	10	500.00	100.00	
			Coffee	22	6		-	-	
			Cacao	40	10		70.00	17.50	
			Rubber (from seed)	137	28		-	-	
			Rubber (budded)	45	18	13	72.22	28.89	

				PHYSICAL						
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	(***)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
			- Sindangan	928	208	234	112.50	25.22		
			Timber (fast-growing)	14	3		-	-		
			Coffee	63	16		-	-		
			Cacao	114	29		-	-		
			Rubber (from seed)	421	62		-	-		
			Rubber (budded)	158	49	117	238.78	74.05		
			- Siayan	634	159	90	56.60	14.20		
			Timber (fast-growing)	13	3		-	-		
			Coffee	67	17		-	-		
			Cacao	109	28		-	-		
			Rubber (from seed)	301	75		-	-		
			Rubber (budded)	144	36		250.00	62.50		
			CENRO Liloy	2,051	732	367	50.14	17.89		
			Timber (fast-growing)	157	66	50	75.76	31.85		
			Coffee	93	32	27	84.38	29.03		
			Cacao	134	51	41	80.39	30.60		
			Rubber (from seed)	1,126	370	62	16.76	5.51		
			Rubber (budded)	541	213	187	87.79	34.57		
			3rd district							
			- kalawit	555	415	68	16.39	12.25		
			Timber (fast-growing)	57	42	12	28.57	21.05		
			Coffee	24	18	4	22.22	16.67		
			Cacao	36	27	8	29.63	22.22		
			Rubber (from seed)	264	198		-	-		
			Rubber (budded)	174	130	44	33.85	25.29		

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Labason	164	43	51	118.60	31.10	
			Cacao	86	22	33	150.00	38.37	
			Rubber (from seed)	10	3		-	-	
			Rubber (budded)	34	9	9	100.00	26.47	
			- Leon Postigo	645	139	136	97.84	21.09	
			Timber (fast-growing)	50	13	19	146.15	38.00	
			Coffee	26	7	6	85.71	23.08	
			Cacao	8	2		-	-	
			Rubber (from seed)	371	93	11	11.83	2.96	
			Rubber (budded)	95	24	50	208.33	52.63	
			- Tampilisan	200	48	25	52.08	12.50	
			Timber (fast-growing)	6				-	
			Cacao	4				-	
			Rubber (from seed)	60	15		-	-	
			Rubber (budded)	130	33	25	75.76	19.23	
			- Gutalac	376	91	95	104.40	25.27	
			Timber (fast-growing)	28	7	15	214.29	53.57	
			Coffee	18		6		33.33	
			Rubber (from seed)	198	50	14	28.00	7.07	
			Rubber (budded)	66	17	30	176.47	45.45	
			- Godod	306	22	81	368.18	26.47	
			Timber (fast-growing)	16	4	4	100.00	25.00	
			Coffee	25	7	11	157.14	44.00	
			Rubber (from seed)	223	11	37	336.36	16.59	
			Rubber (budded)	42		29		69.05	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Siocon	3,488	397	360	90.68	10.32	
			Rubber (from seed)	3,003	276	172	62.32	5.73	
			Rubber (budded)	485	121	188	155.37	38.76	
			3rd District	-					
			- Sibuco	1,638	230	183	79.57	11.17	
			Rubber (from seed)	1,563		172		11.00	
			Rubber (budded)	75		11		14.67	
			- Sirawai	350	246	39	15.85	11.14	
			Rubber (from seed)	265				-	
			Rubber (budded)	85		39		45.88	
			- Baliguian	1,055	397	127	31.99	12.04	
			Rubber (from seed)	805	276		-	-	
			Rubber (budded)	250	121	127	104.96	50.80	
			- Siocon	445	-	11		2.47	
			Rubber (from seed)	370				-	
			Rubber (budded)	75		11		14.67	
			Zamboanga del Sur	4,324	965	1,277	132.33	29.53	
			Timber (fast-growing)	712	142	204	143.66	28.65	
			Timber (indigenous)	120	31	37	119.35	30.83	
			Coffee	859	188	186	98.94	21.65	
			Cacao	5	2	-		-	
			Fruit Trees	385	60	86	143.33	22.34	
			Bamboo	50	13	12	92.31	24.00	
			Rubber (from seed)	1,391	327	366	111.93	26.31	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Rubber (budded)	543	136	322	236.76	59.30	
			Mangrove (propagules)	259	66	64	96.97	24.71	
			CENRO Pagadian	2,172	560	572	102.14	26.34	
			Timber (fast-growing)	184	48	38	79.17	20.65	
			Timber (indigenous)	120	31	37	119.35	30.83	
			Coffee	675	172	134	77.91	19.85	
			Fruit Trees	119	32	17	53.13	14.29	
			Bamboo	50	13	12	92.31	24.00	
			Rubber (from seed)	578	149	128	85.91	22.15	
			Rubber (budded)	368	95	185	194.74	50.27	
			Mangrove (propagules)	78	20	21	105.00	26.92	
			1st District	-					
			- Midsalip	510	130	142	109.23	27.84	
			Timber (fast-growing)	21	6	3.00	50.00	14.29	
			Timber (indigenous)	15	4	3.00	75.00	20.00	
			Coffee	161	41	33.00	80.49	20.50	
			Fruit Trees	78	20	15.00	75.00	19.23	
			Rubber (from seed)	143	36	36.00	100.00	25.17	
			Rubber (budded)	92	23	52.00	226.09	56.52	
			- Pagadian	100	26	23	88.46	23.00	
			Timber (fast-growing)	3				-	
			Timber (indigenous)	2				-	
			Coffee	23	6	6.00	100.00	26.09	
			Fruit Trees	2	2			-	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(***)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Rubber (from seed)	58	15		73.33	18.97	
			Rubber (budded)	12	3	6.00	200.00	50.00	
			- Labangan	257	66	73	110.61	28.40	
			Timber (fast-growing)	10	3	1.00	33.33	10.00	
			Timber (indigenous)	8	2	1.00	50.00	12.50	
			Coffee	79	20	17.00	85.00	21.52	
			Fruit Trees	8	2		-	-	
			Rubber (from seed)	70	18	17.00	94.44	24.29	
			Rubber (budded)	44	11		245.45	61.36	
			Mangrove (propagules)	38	10	10.00	100.00	26.32	
			- Dumingag	566	145	144	99.31	25.44	
			Timber (fast-growing)	29	8	7.00	87.50	24.14	
			Timber (indigenous)	21	6	4.00	66.67	19.05	
			Coffee	195	49	32.00	65.31	16.41	
			Fruit Trees	21	6		-	-	
			Rubber (from seed)	185	47	42.00	89.36	22.70	
			Rubber (budded)	115	29	59.00	203.45	51.30	
			- Mahayag	110	29	30	103.45	27.27	
			Timber (fast-growing)	6	2	1	50.00	16.67	
			Timber (indigenous)	4	1	2	200.00	50.00	
			Coffee	40	10	9	90.00	22.50	
			Fruit Trees	4	1		-	-	
			Rubber (from seed)	34	9	8	88.89	23.53	
			Rubber (budded)	22	6	10.00	166.67	45.45	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(****)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Ramon Magsaysay	100	24	25	104.17	25.00	
			Timber (fast-growing)	3				-	
			Timber (indigenous)	2				-	
			Coffee	12	3	3.00	100.00	25.00	
			Fruit Trees	2				-	
			Rubber (from seed)	16	4	3.00	75.00	18.75	
			Rubber (budded)	15	4	7.00	175.00	46.67	
			Bamboo	50	13	12.00	92.31	24.00	
			- Tambulig	81	22	23	104.55	28.40	
			Timber (fast-growing)	1				-	
			Timber (indigenous)	3	1	2.00	200.00	66.67	
			Coffee	17	5	4.00	80.00	23.53	
			Rubber (from seed)	11	3	2.00	66.67	18.18	
			Rubber (budded)	9	3	4.00	133.33	44.44	
			Mangrove (propagules)	40	10	11.00	110.00	27.50	
			- Sominot	315	81	78	96.30	24.76	
			Timber (fast-growing)	84	21		85.71	21.43	
			Timber (indigenous)	62	16	23.00	143.75	37.10	
			Coffee	125	32	26	81.25	20.80	
			Rubber (from seed)	19	5		-	-	
			Rubber (budded)	25	7	11.00	157.14	44.00	
			- Molave	70	19	18	94.74	25.71	
			Timber (fast-growing)	4	1	2	200.00	50.00	
			Timber (indigenous)	3	1	2.00	200.00	66.67	
			Coffee	23	6	4.00	66.67	17.39	

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	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Fruit Trees	4	1	2.00	200.00	50.00	
			Rubber (from seed)	22	6	4.00	66.67	18.18	
			Rubber (budded)	14	4	4.00	100.00	28.57	
			- Tukuran	40	11	11	100.00	27.50	
			Timber (fast-growing)	9	3	4.00	133.33	44.44	
			Rubber (from seed)	11	3	2.00	66.67	18.18	
			Rubber (budded)	20	5	5.00	100.00	25.00	
			- Josefina	23	7	5	71.43	21.74	
			Timber (fast-growing)	14	4	2.00	50.00	14.29	
			Rubber (from seed)	9	3	3	100.00	33.33	
			CENRO Guipos	2,152	405	705	174.07	32.76	
			Timber (fast-growing)	528	94	166	176.60	31.44	
			Coffee	184	16	52	325.00	28.26	
			Cacao	5	2	-	-	-	
			Fruit Trees	266	28	69	246.43	25.94	
			Rubber (from seed)	813	178	238	133.71	29.27	
			Rubber (budded)	175	41	137	334.15	78.29	
			Mangrove (Propagules)	181	46	43	93.48	23.76	
			2nd District						
			- San Pablo	118	62	64	103.23	54.24	
			Timber (fast-growing)	35	15	14	93.33	40.00	
			Fruit Trees	50		20		40.00	
			Rubber (budded)	15	26	30	115.38	200.00	
			Mangrove (Propagules)	18	21		-	-	

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	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Bayog	766	62	344	554.84	44.91	
			Timber (fast-growing)	237.00	5	86	1,720.00	36.29	
			Coffee	52.00	1	20.00	2,000.00	38.46	
			Cacao	5.00	2		-	-	
			Fruit Trees	69.00	13	22	169.23	31.88	
			Rubber (from seed)	355.00	41	176	429.27	49.58	
			Rubber (budded)	48.00		40		83.33	
			- Tigbao	201	38	43	113.16	21.39	
			Timber (fast-growing)	45.00	13		-	-	
			Coffee	22.00		7.00		31.82	
			Fruit Trees	87.00	9		-	-	
			Rubber (from seed)	37.00	16	20.00	125.00	54.05	
			Rubber (budded)	10.00		16.00		160.00	
			- Kumalarang	117	38	49	128.95	41.88	
			Timber (fast-growing)	5	12	2.00	16.67	40.00	
			Coffee	25		3.00		12.00	
			Fruit Trees	10		10.00		100.00	
			Rubber (from seed)	10	26	10.00	38.46	100.00	
			Mangrove (Propagules)	67		24.00		35.82	
			- Guipos	122	43	58	134.88	47.54	
			Timber (fast-growing)	5.00	18	6.00	33.33	120.00	
			Coffee	20.00	5	4	80.00	20.00	
			Fruit Trees	1.00		6		600.00	
			Rubber (from seed)	91.00	20		-	-	
			Rubber (budded)	5.00		42		840.00	

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	()			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Dumalinao	100	15	-	-	-	
			Rubber (from seed)	100	15		-	-	
			- Lakewood	420	62	64	103.23	15.24	
			Timber (fast-growing)	135	21	10	47.62	7.41	
			Coffee	45		13		28.89	
			Fruit Trees	35		7		20.00	
			Rubber (from seed)	190	41	30	73.17	15.79	
			Rubber (budded)	15		4.00		26.67	
			- Vincenzo Sagun	40	10	40	400.00	100.00	
			Timber (fast-growing)	40	10	40	400.00	100.00	
			- Lapuyan	84	21	19	90.48	22.62	
			Mangrove (Propagules)	84	21	19	90.48	22.62	
			- Dimataling	12	4	7.00	175.00	58.33	
			Mangrove (propagules)	12	4		-	-	
			- San Miguel	172	50	24	48.00	13.95	
			Timber (fast-growing)	26		8.00		30.77	
			Coffee	20	10	5.00	50.00	25.00	
			Fruit Trees	14	6	4.00	66.67	28.57	
			Rubber (from seed)	30	19	2.00	10.53	6.67	
			Rubber (budded)	82	15	5.00	33.33	6.10	
			Zamboanga Sibugay	6,533	1,390	749	53.88	11.46	
			Coffee	200	50	-	-	-	
			Cacao	710	120	56	46.75	7.90	
			Fruit Trees	130	32	30	93.75	23.08	
			Rattan	50	13	-	-	-	

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	(***)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Bamboo	60	16	29	181.25	48.33	
			Rubber (from seed)	1,133	233	10	4.30	0.88	
			Rubber (budded)	3,716	790	516	65.30	13.88	
			Mangrove (propagules)	534	136	108	79.41	20.22	
			CENRO Buug	2,124	536	214	39.99	10.09	
			Coffee	200	50	-	-	-	
			Cacao	200	50	2	4.20	1.05	
			Bamboo	30	8	-	-	-	
			Rubber (from seed)	484	122	0	0.01	0.00	
			Rubber (budded)	997	252	212	84.22	21.29	
			Mangrove (propagules)	213	54	-	-	-	
			1st district						
			- Malangas	504	127	78	61.28	15.44	
			Coffee	40	10		-	-	
			Cacao	40	10		-	-	
			Rubber (from seed)	122	31	0.01	0.03	0.01	
			Rubber (budded)	262	66	77.81	117.89	29.70	
			Mangrove (propagules)	40	10		-	-	
			- Alicia	488	123	37	30.45	7.67	
			Coffee	40	10		-	-	
			Cacao	40	10		-	-	
			Rubber (from seed)	96	24		-	-	
			Rubber (budded)	195	49	37.45	76.43	19.21	
			Mangrove (propagules)	117	30		-	-	

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	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Imelda	410	103	37	35.90	9.02	
			Coffee	60	15		-	-	
			Cacao	60	15	2.1	14.00	3.50	
			Rubber (from seed)	96	24		-	-	
			Rubber (budded)	194	49	34.88	71.18	17.98	
			- Payao	171	44	14	31.00	7.98	
			Rubber (from seed)	50	13.00		-	-	
			Rubber (budded)	101	26.00	13.64	52.46	13.50	
			Mangrove (propagules)	20	5.00		-	-	
			- Mabuhay	36	9	-	-	-	
			Mangrove (propagules)	36	9.00		-	-	
			- Buug	485	122	48	39.72	9.99	
			Coffee	60	15		-	-	
			Cacao	60	15		-	-	
			Rubber (from seed)	120	30		-	-	
			Rubber (budded)	245	62	48.46	78.16	19.78	
			- Diplahan	30	8	-	-	-	
			Bamboo	30	8		-	-	
			CENRO Ipil	2,235	368	285	77.45	12.75	
			Fruit Trees	30	7	30	428.57	100.00	
			Bamboo	30	8	29		96.67	
			Rubber (from seed)	418	53			2.39	
			Rubber (budded)	1,529	241	108		7.06	
			Mangrove (propagules)	228			-	47.37	
							.55.00	17.31	

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	()			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			2nd District						
			- Roseller T. Lim	1,045	67	141	210.45	13.49	
			Fruit Trees	30	7	30	428.57	100.00	
			Bamboo	30	8	29	362.50	96.67	
			Rubber (from seed)	208				-	
			Rubber (budded)	777	52	82	157.69	10.55	
			- Naga	79	20	79	395.00	100.00	
			Mangrove (propagules)	79	20	79	395.00	100.00	
			- Tungawan	726	183	13	7.10	1.79	
			Rubber (from seed)	195	49	5	10.20	2.56	
			Rubber (budded)	442	111	2	1.80	0.45	
			Mangrove (propagules)	89	23	6	26.09	6.74	
			- Titay	124	31	8	25.81	6.45	
			Rubber (budded)	124	31	8	25.81	6.45	
			- Siay	101	26	24	92.31	23.76	
			Rubber (budded)	51	13	6	46.15	11.76	
			Mangrove (propagules)	50	13	18	138.46	36.00	
			- Kabasalan	150	38	15	39.47	10.00	
			Rubber (from seed)	15	4	5	125.00	33.33	
			Rubber (budded)	135	34	10	29.41	7.41	
			- Ipil	10	3	5	166.67	50.00	
			Mangrove (propagules)	10	3	5	166.67	50.00	

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	()			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Zamboanga City	2,174	486	250	51.36	11.48	
			Cacao	510	70	54	77.14	10.59	
			Fruit Trees	100	25	-	-	-	
			Rattan	50	13	-	-	-	
			Rubber (from seed)	231	58	-	-	-	
			Rubber (budded)	1,190	297	196	65.86	16.44	
			Mangrove (propagules)	93	23	-	-	-	
			1st District	1,129	224	139	62.05	12.31	
			Cacao	360	32	54	168.75	15.00	
			Rubber (budded)	676	169	85	50.30	12.57	
			Mangrove (propagules)	93	23		-	-	
			2nd District	1,045	262	111	42.21	10.58	
			Cacao	150	38		-	-	
			Fruit Trees	100	25		-	-	
			Rattan	50	13		-	-	
			Rubber (from seed)	231	58		-	-	
			Rubber (budded)	514	128	110.6	86.41	21.52	
		- IEC	Regional Total	21,977				-	
			Zamboanga del Norte CENRO Dapitan	11,120 2,727				-	
			CENRO Dipolog	2,854				-	
			CENRO Liloy	2,051				-	
			CENRO Siocon	3,488				_	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga del Sur	4,324				-	
			CENRO Pagadian	2,172				-	
			CENRO Guipos	2,152				-	
			Zamboanga Sibugay	6,533				_	
			CENRO Buug	2,124				_	
			CENRO Ipil	2,235				_	
			CENRO Zamboanga City	2,174					
								-	
		- Site preparation (ha)	Regional Total	21,977		6,303.50		28.68	
			Zamboanga del Norte	11,120		2,863		25.75	
			CENRO Dapitan	2,727		512		18.78	
			CENRO Dipolog	2,854				-	
			CENRO Liloy	2,051				-	
			CENRO Siocon	3,488				-	
			Zamboanga del Sur	4,324					
			CENRO Pagadian	4,324 2,172		-		-	
			CENRO Guipos	2,152				_	
			Zamboanga Sibugay	6,533		250		3.82	
			CENRO Buug	2,124		200		-	
			CENRO Ipil	2,235				_	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Zamboanga City	2,174 -		250		11.48	
	1.3 Maintenance and Protection	Area maintained (ha)	Regional Total Year 1	62,922 21,977	62,922 21,977	62,922 21,977	100.00 100.00	100.00 100.00	
			Year 2	19,162		19,162	100.00	100.00	
			Year 3	21,783	21,783	21,783	100.00	100.00	
			Zamboanga del Norte	28,629	28,629	28,629	100.00	100.00	
			Year 1	11,120	11,120	11,120	100.00	100.00	
			Year 2	8,081	8,081	8,081	100.00	100.00	
			Year 3	9,428	9,428	9,428	100.00	100.00	
			CENRO Dapitan 1st District	6,554	6,554	6,554	100.00	100.00	
			Year 1 - Sergio Osmeña, Piñan and Mutia	2,727	2,727	2,727	100.00	100.00	
			Year 2 - Sergio Osmeña, Piñan and Mutia	2,010	2,010	2,010	100.00	100.00	
			Year 3 - Sergio Osmeña, Piñan, Mutia, Polanco and Rizal	1,817	1,817	1,817	100.00	100.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Dipolog	7,817	7,817	7,817	100.00	100.00	
			2nd District						
			Year 1	2,854	2,854	2,854	100.00	100.00	
			- Katipunan, Roxas, Manukan, Dalman, Sindangan and Siayan			·			
			Year 2	2,033	2,033	2,033	100.00	100.00	
			- Dipolog, Roxas, Siayan, Sindangan, Manukan, Katipunan and Dalman						
			Year 3	2,930	2,930	2,930	100.00	100.00	
			- Siayan, Sindangan, Manukan, Roxas and Katipunan						
			OENDO Lilen	0.750	0.750	0.750	400.00	400.00	
			CENRO Liloy 3rd District	6,752	6,752	6,752	100.00	100.00	
			Year 1 - Leon Postigo, Godod, Salug, Gutalag and Tampilisan	2,051	2,051	2,051	100.00	100.00	
			Year 2	2,053	2,053	2,053	100.00	100.00	
			- Godod, L. Postigo, Labason, Kalawit, Gutalac, Salug and Tampilisan						

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(17)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Year 3	2,648	2,648	2,648	100.00	100.00	
			- Godod, L. Postigo, Labason, Kalawit, Gutalac, Salug and Tampilisan						
							#DIV/0!		
			CENRO Siocon	7,506	7,506	7,506	100.00	100.00	
			3rd District						
			Year 1	3,488	3,488	3,488	100.00	100.00	
			- Baliguian, Sirawai and Sibuco						
			Year 2	1,985	1,985	1,985	100.00	100.00	
			- Siocon, Baliguian, Sirawai and Sibuco						
			Year 3	2,033	2,033	2,033	100.00	100.00	
			- Baliguian and Siocon						
			Zamboanga del Sur	11,737		11,737	100.00	100.00	
			Year 1	4,324		4,324	100.00	100.00	
			Year 2	3,629	3,629	3,629	100.00	100.00	
			Year 3	3,784	3,784	3,784	100.00	100.00	

						PHYSICAL			REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Pagadian	5,757	5,757	5,757	100.00	100.00	
			1st District						
			Year 1 - Midsalip, Pagadian City, Labangan, Dumingag, Mahayag, Masaysay and Tambulig	2,172	2,172	2,172	100.00	100.00	
			Year 2 - Pagadian City, Molave, Labangan, Sominot, Midsalip, Mahayag and Dumingag	1,639	1,639	1,639	100.00	100.00	
			Year 3 - Pagadian City, Sominot, Midsalip, Molave, Mahayag, Dumingag, Tukuran and Aurora	1,946	1,946	1,946	100.00	100.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Guipos	5,980	5,980	5,980	100.00	100.00	
			2nd District						
			Year 1	2,152	2,152	2,152	100.00	100.00	
			- San Pablo, Bayog, Tigbao, Kumalarang, Guipos, Dumalinao, Pitogo, Lakewood, Sagun, Lapuyan, Tabina, Dimataling, San Miguel and Dinas						
			Year 2 - San Pablo, Bayog, Tigbao, Kumalarang, Guipos, San Miguel, Dinas, Lapuyan, Dimataling, Dumalinao, Lakewood and Pitogo	1,990	1,990	1,990	100.00	100.00	
			Year 3 - Tigbao, Kumalarang, Bayog, Lakewood, Lapuyan, Tabina, Dumalinao and Dinas	1,838	1,838	1,838	100.00	100.00	
			Zamboanga Sibugay	22,556	22,556	22,556	100.00	100.00	
			Year 1	6,533	6,533	6,533	100.00	100.00	
			Year 2	7,452	7,452	7,452	100.00	100.00	
			Year 3	8,571		8,571	100.00	100.00	
					8,571				

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(****)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Buug	5,711	5,711	5,711	100.00	100.00	
			1st district						
			Year 1	2,124	2,124	2,124	100.00	100.00	
			- Malangas, Alicia, Imelda, Payao, Mabuhay, Talusan, Olutanga,Buug and Diplahan						
			Year 2	1,584	1,584	1,584	100.00	100.00	
			- Malangas, Alicia, Mabuhay, Olutanga, Talusan, Payao, Buug and Diplahan						
			Year 3	2,003	2,003	2,003	100.00	100.00	
			- Diplahan, Payao, Buug, Malangas, Alicia and Imelda						
			CENRO Ipil	6,250	6,250	6,250	100.00	100.00	
			2nd District						
			Year 1	2,235	2,235	2,235	100.00	100.00	
			- RT Lim, Naga, Ipil Tungawan, Titay, Kabasalan and Siay						
			Year 2	1,940	1,940	1,940	100.00	100.00	
			- RT Lim, Naga, Tungawan, Titay, Kabasalan and Siay						

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	, ,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Year 3 - RT Lim, Naga, Titay, Ipil, Kabasalan and Tungawan	2,075	2,075	2,075	100.00	100.00	
			CENRO Zamboanga City	10,595	10,595	10,595	100.00	100.00	
			Year 1	2,174	2,174	2,174	100.00	100.00	
			Year 2	3,928	3,928	3,928	100.00	100.00	
			Year 3	4,493	4,493	4,493	100.00	100.00	
			1st District	5,753	5,753	5,753	100.00	100.00	
			Year 1	1,129	1,129	1,129	100.00	100.00	
			Year 2	2,180	2,180	2,180	100.00	100.00	
			Year 3	2,444	2,444	2,444	100.00	100.00	
			2nd District	4,842	4,842	4,842	100.00	100.00	
			Year 1	1,045	1,045	1,045	100.00	100.00	
			Year 2	1,748	1,748	1,748	100.00	100.00	
			Year 3	2,049	2,049	2,049	100.00	100.00	
	1.4 Hiring of ENR Extension								
	Officers	ENR extension officers hired (no)	Regional Total	153	153	141	92.16	92.16	- Some EO's were already apponted
			Regional Office	20	20	22	110.00	110.00	
			Zamboanga del Norte	60	60	38	63.33	63.33	
			Zamboanga del Sur	25	25	25		100.00	
			Zamboanga Sibugay	48	48	56	116.67	116.67	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(****)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	CO BASED)							
			Regional Total						
			Regional Office						
			PENRO 1						
			PENRO 2						
			PENRO 3						
	1. Hiring of ENR Extension Officer								
	1.1 Extension Officer II	ENR extension officers hired (no)							
			Regional Total	9	9	14		155.56	- 1 EO were appointed
			Regional Office	1	1	1	100.00	100.00	
			PENRO ZDN	2	2	1	50.00	50.00	
			PENRO ZDS	2	2	8		400.00	
			PENRO Sibugay	4	4	4	100.00	100.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(****)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	A.03.b Forest Development, Rehabilitation and Protection								
	Mechanized Modern Forest Nurse	ery							
	1. National Greening Program								
	1.1 Seedlings/Wildlings/Cuttngs Production/Procurement	seedlings/wildlings/cuttings produced/procured (no)	Regional Total	2,900,000		2,757,800		95.10	
			Seedlings	2,002,500		1,792,300		89.50	
			Wildlings/cuttings	897,500		965,500		107.58	
			Zamboanga del Norte	866,000				-	
			Seedlings	513,000		289,800		56.49	
			Wildlings/cuttings	353,000		408,000		115.58	
			CENRO Manukan	706,000				_	
			Seedlings	353,000		209,800		59.43	
			Wildlings/cuttings	353,000		328,000		92.92	
			CENRO Liloy	160,000				_	
			Seedlings	160,000		80,000		50.00	
			Wildlings/cuttings			80,000			
			Zamboanga del Sur	945,000		945,000		100.00	
			Seedlings	945,000		945,000		100.00	
			Wildlings/cuttings						

						PHYSICAL			REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Guipos Seedlings Wildlings/cuttings	945,000 945,000		945,000 945,000		100.00 100.00	
			Zamboanga Sibugay Seedlings Wildlings/cuttings	1,089,000 544,500 544,500		1,115,000 557,500 557,500		102.39 102.39 102.39	
			CENRO Kabasalan Seedlings Wildlings/cuttings	560,000 280,000 280,000		815,000 407,500 407,500		145.54 145.54 145.54	
			CENRO Zamboanga City Seedlings Wildlings/cuttings	529,000 264,500 264,500		300,000 150,000 150,000		56.71 56.71 56.71	
	1.2 Site Preparation and Planting (Social Mobilization)		Regional Total Zamboanga del Norte	2,900 866	1,357 433	1,199	88.36 -	41.34 -	
			CENRO Manukan CENRO Liloy	706 160	353 80	706 30	200.00 37.50	100.00 18.75	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
	(***)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga del Sur	945	445	945	212.36	100.00	
			CENRO Guipos	945	445	945	212.36	100.00	
			Zamboanga Sibugay	1,089	479	254	53.03	23.32	
			CENRO Kabasalan	560	250	560	224.00	100.00	
			CENRO Zamboanga City	529	229	275	120.09	51.98	
	1.3 Maintenance and Protection								
	(First Year)		Regional Total	2,900	2,900	2,900	100.00	100.00	
			Zamboanga del Norte	866	866	866	100.00	100.00	
			CENRO Manukan	706	706	706	100.00	100.00	
			CENRO Liloy	160	160	160	100.00	100.00	
			Zamboanga del Sur	945	945	945	100.00	100.00	
			CENRO Guipos	945	945	945	100.00	100.00	
			Zamboanga Sibugay	1,089	1,089	1,089	100.00	100.00	
			CENRO Kabasalan	560	560	560	100.00	100.00	
			CENRO Zamboanga City	529	529	529	100.00	100.00	

CODE P						PHYSICAL		_	
	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(177)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
C	O BASED SUPPLEMENTAL								
			Regional Total						
			Regional Office						
			PENRO 1						
			PENRO 2						
			PENRO 3						
A. R	A.03.b Forest Development, Rehabilitation and Protection								
	Mangrove and Beach Forest Development Program (MBFDP)								
1.	. National Greening Program								
	1.1 Site validation and								
		Site assessed in hectares	Regional Total	4,730		255		5.39	
			Zamboanga del Norte	105		-		_	
			CENRO Piñan	41				_	
			CENRO Manukan	57				_	
			CENRO Liloy	7				_	
			CENRO Siocon						

						PHYSICAL			REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	IENT	
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga del Sur	527		40		7.59	
			CENRO Ramon Magsaysay	272				-	
			CENRO Guipos	255		40		15.69	
			Zamboanga Sibugay	4,098		215		5.25	
I			CENRO Imelda	397		100		25.19	
I			CENRO Kabasalan	354		75		21.19	
			CENRO Zamboanga City	3,347		40		1.20	
	1.2 SOCMOB	Area Planted in hectares	Regional Total	4,730		1,281		27.08	
			Zamboanga del Norte	105		53		50.48	
ĺ			CENRO Piñan	41		21		51.22	
ı			CENRO Manukan	57		29		50.88	
			CENRO Liloy	7		3		42.86	
			Zamboanga del Sur	527		311		59.01	
			CENRO Ramon Magsaysay	272		68		25.00	
			CENRO Guipos	255		243		95.29	
			Zamboanga Sibugay	4,098		917		22.38	
			CENRO Imelda	397		115		28.97	
			CENRO Kabasalan	354		334		94.35	
			CENRO Zamboanga City	3,347		468		13.98	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(177)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.3 Nursery Establishment	No. Of Nurseries established	Regional Total	6		-		-	
			Zamboanga del Norte CENRO Piñan CENRO Manukan CENRO Liloy	-		-			
			Zamboanga del Sur CENRO Ramon Magsaysay CENRO Guipos	1		-		-	
			Zamboanga Sibugay CENRO Imelda CENRO Kabasalan CENRO Zamboanga City	5 1 4		-		-	
	1.4 Procurement/production of planting materials		Regional Total	12,103,522		2,806,145		23.18	
			Zamboanga del Norte CENRO Piñan CENRO Manukan CENRO Liloy	218,668 90,668 114,000 14,000		49,180 39,400 9,780		22.49 43.46 8.58	

						PHYSICAL			REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	MENT	
	()			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga del Sur	1,203,996		513,476		42.65	
			CENRO Ramon Magsaysay	616,496				-	
			CENRO Guipos	587,500		513,476		87.40	
			Zamboanga Sibugay	10,680,858		2,243,489		21.00	
			CENRO Imelda	1,292,396		441,940		34.20	
			CENRO Kabasalan	867,534		238,529		27.50	
			CENRO Zamboanga City	8,520,928		1,563,020		18.34	
	1.4.1 Mangrove Propagules	No. of propagules procured	Regional Total	9,038,872		2,079,142		23.00	
			Zamboanga del Norte	30,668		-		-	
			CENRO Piñan	30,668				-	
			Zamboanga del Sur CENRO Ramon	643,996		266,738		41.42	
			Magsaysay CENRO Guipos	256,496 387,500		266,738		- 68.84	
			January Sulpoo	301,300		200,730		08.84	
			Zamboanga Sibugay	8,364,208		1,812,404		21.67	
			CENRO Imelda	1,167,956		437,500		37.46	
			CENRO Kabasalan	583,396		282,396		48.41	
			CENRO Zamboanga City	6,612,856		1,092,508		16.52	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.4.2 Mangrove Seedlings	No. of mangrove seedlings produced	Regional Total	2,952,650		696,025		23.57	
			Zamboanga del Norte	76,000		10,940		14.39	
			CENRO Piñan	10,000		5,000		50.00	
			CENRO Manukan	66,000		5,940		9.00	
			Zamboanga del Sur CENRO Ramon	560,000		200,000		35.71	
			Magsaysay	360,000				-	
			CENRO Guipos	200,000		200,000		100.00	
			Zamboanga Sibugay	2,316,650		485,085		20.94	
			CENRO Imelda	124,440		4,440		3.57	
			CENRO Kabasalan	284,138		10,133		3.57	
			CENRO Zamboanga City	1,908,072		470,512		24.66	
	1.4.3 Beach Forest Seedlings	No of Beach Forest seedlings procured	Regional Total	112,000		38,240		34.14	
			Zamboanga del Norte	112,000		38,240		34.14	
			CENRO Piñan	50,000		34,400		68.80	
			CENRO Manukan	48,000		3,840		8.00	
			CENRO Liloy	14,000				-	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga del Sur CENRO Ramon Magsaysay CENRO Guipos Zamboanga Sibugay	-		-			
			CENRO Imelda CENRO Kabasalan CENRO Zamboanga City						
	1.5 Maintenance and Protection	No. of hectares maintained	Regional Total	4,730	4,730	4,730		100.00	
	(Year 1)		Zamboanga del Norte	105	105	105		100.00	
			CENRO Dapitan CENRO Dipolog	41 57	41 57	41 57		100.00 100.00	
			CENRO Liloy	7	7	7		100.00	
			Zamboanga del Sur CENRO Pagadian	527 272	527 272	527 272		100.00 100.00	
			CENRO Guipos	255	255	255		100.00	
			Zamboanga Sibugay CENRO Buug	4,098 397	4,098 , 397	4,098 397		100.00	
			CENRO Ipil CENRO Zamboanga City	354 3,347	354	354		100.00	

				PHYSICAL					
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(1179			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	CO BASED SUPPLEMENTAL		Regional Total					-	
			Regional Office						
			PENRO 1						
			PENRO 2						
			PENRO 3						
	A.03.b Forest Development, Rehabilitation and Protection								
	Barangay Stratreegic Forest Prog	 gram 							
	National Greening Program								
	Site Validation & Assessment	Site assessed in hectares	Regional Total	283		-		-	
			Zamboanga del Norte	-		-			
			CENRO Dapitan						
			CENRO Dipolog						
			CENRO Siocon						
			Zamboanga del Sur	3					
			CENRO Pagadian	3				_	

						PHYSICAL			REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	
	(117)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Guipos						
			Zamboanga Sibugay	280				-	
			CENRO Buug	120				-	
			Payao	20				-	
			-Poblacion	20 40				-	
			Malangas	20				-	
			-Dansulao -Malungon	20				-	
			Diplahan	60				-	
			-Guinoman	20				_	
			-Lindang	20				-	
			-Tuno	20				-	
			CENRO Ipil	40				-	
			Titay	40				-	
			CENRO Zamboanga City	120				-	
			Mampang	20				-	
			Victoria	20				-	
			La Paz	20				-	
			Tablawan	40				-	
			Marang-marang	20				-	
İ									

						PHYSICAL			REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	
	(1179)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Nursery Operation	Nursery Establishment	Regional Total	15				-	
			Zamboanga del Norte CENRO Dapitan CENRO Dipolog CENRO Liloy CENRO Siocon Zamboanga del Sur CENRO Pagadian CENRO Guipos	1 1				- -	
			Zamboanga Sibugay	14				_	
			CENRO Buug	6				-	
			Payao	1				-	
			-Poblacion	1				-	
			Malangas	2				-	
			-Dansulao	1				-	
			-Malungon	1				-	
			Diplahan	3				-	
			-Guinoman	1				-	
			-Lindang	1				-	
			-Tuno	1				-	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(4		(0)	ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Ipil Titay	2				-	
			CENRO Zamboanga City	6				-	
			Mampang	1				-	
			Victoria	1				-	
			La Paz	1				-	
			Tablawan	1				-	
			Marang-marang	1				-	
	Seedling production	No. Of Seedling produced	Regional Total	576,680				-	
			Zamboanga del Norte	120,000				-	
			CENRO Dapitan	60,000				-	
			CENRO Dipolog	50,000				-	
			CENRO Siocon	10,000				-	
			Zamboanga del Sur	166,680				-	
			CENRO Pagadian	30,000				-	
			CENRO Guipos	136,680				-	
			Zamboanga Sibugay	290,000				-	
			CENRO Buug	60,000)			-	
			CENRO Ipil	20,000				-	
			CENRO Zamboanga City	210,000				-	

					PHYSICAL			
PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TARGET			ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
()			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Plantation Establishment	Area planted	Regional Total	760	103	362	351.46	47.63	
		Zamboanga del Norte	240	58	58	100.00	24.17	
		CENRO Dapitan	120	30	30	100.00	25.00	
		CENRO Dipolog	100	25	25	100.00	25.00	
		CENRO Siocon	20	3	3	100.00	15.00	
		Zamboanga del Sur	240	45	152	337.78	63.33	
		CENRO Pagadian	60		15		25.00	
		CENRO Guipos	180	45	137	304.44	76.11	
		Zamboanga Sibugay	280		152		54.29	
		CENRO Buug	120		40		33.33	
		Payao	20		-		-	
		-Poblacion	20				-	
		Malangas	40		10		25.00	
		-Dansulao					-	
		-Malungon					50.00	
		Diplahan					50.00	
		-						
		-Tuno	20		10		50.00	
	(PPA) (2)	(PPA) (2) (3) Ilantation Establishment Area planted	(PPA) (2) (3) (4) Iantation Establishment Area planted Regional Total Zamboanga del Norte CENRO Dapitan CENRO Dipolog CENRO Siocon Zamboanga del Sur CENRO Pagadian CENRO Guipos Zamboanga Sibugay CENRO Buug Payao -Poblacion Malangas -Dansulao -Malungon	PERFORMANCE INDICATORS	PERFORMANCE INDICATORS PENRO ANNUAL ATH QUARTER TARGET	PERFORMANCE INDICATORS PENRO ANNUAL ATH QUARTER TARGET ATH QUARTER (OCT-DEC)	PERFORMANCE INDICATORS PENRO ANNUAL ATH QUARTER TARGET ATH QUARTER (Quarterly) (7/6*100) (7) (8) (9) (7) (8) (9) (10) (10) (10) (10) (10) (10) (10) (10	Performance indicators Performance indicat

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Ipil	40		-		-	
			Titay	40				-	
			CENRO Zamboanga City	120		112		93.33	
			Mampang	20				-	
			Victoria	20		32		160.00	
			La Paz	20				-	
			Tablawan	40		40		100.00	
			Marang-marang	20		40		200.00	
		Site Preparation	Regional Total	760	25	181	724.00	23.82	
			Zamboanga del Norte	240	25	25	100.00	10.42	
			CENRO Dapitan	120	25	25	100.00	20.83	
			CENRO Dipolog	100				-	
			CENRO Siocon	20				-	
			Zamboanga del Sur	240		60		25.00	
			CENRO Pagadian	60		60		100.00	
			CENRO Guipos	180				-	
			Zamboanga Sibugay	280		96		34.29	
			CENRO Buug	120		40		33.33	
			Payao	20		-		-	
			-Poblacion	20				-	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	GET .		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(17)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Malangas	40		10		25.00	
			-Dansulao	20				-	
			-Malungon	20		10		50.00	
			Diplahan	60		30		50.00	
			-Guinoman	20		10		50.00	
			-Lindang	20		10		50.00	
			-Tuno	20		10		50.00	
			CENRO Ipil	40		-		-	
			Titay	40				-	
			CENRO Zamboanga City	120		56		46.67	
			Mampang	20				-	
			Victoria	20		16		80.00	
			La Paz	20				-	
			Tablawan	40		20		50.00	
			Marang-marang	20		20		100.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.03.c	Land Survey, Disposition and Records Management 1. Land Disposition/ Distribution 1.1 Residential (Disposed under RA 10023 or Residential Free	Patents issued - applications processed with final action endorsed to PENRO (no)	Regional Total Zamboanga del Norte CENRO Dapitan CENRO Dipolog CENRO Liloy CENRO Siocon Zamboanga del Sur CENRO Pagadian CENRO Guipos Zamboanga Sibugay	3,900 1,732 433 433 433 433 866 433 433 1,302	1,161 516 129 129 129 258 129 129 387	2,235 1,229 373 388 417 51 411 169	192.51 238.18 289.15 300.78 323.26 39.53 159.30 131.01	57.31 70.96 86.14 89.61 96.30 11.78 47.46 39.03 55.89 45.70	
			CENRO Buug	434	129		126.36	37.56	
			CENRO Ipil	434	129			53.46	
			CENRO Zamboanga City	434	129	200	155.04	46.08	
		- patents issued (no)	Regional Total	3,900	1,161	1,827	157.36	46.85	

						PHYSICAL				
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH	
	(117)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
			PENRO Norte	1,732	516	1299	251.74	75.00		
			PENRO Sur	866	258	121	46.90	13.97		
			PENRO Sibugay	1,302	387	407	105.17	31.26		
	1.2 Lot Survey	Lot surveyed (no)	Regional Total	2,500	629	912	144.99	36.48		
			Regional Office						-Downloaded to Field Offices	
			PENRO Norte	1,105	277	409	147.65	37.01		
			PENRO Sur	560	142	181	127.46	32.32		
			PENRO Sibugay	835	210	322	153.33	38.56		
	1.3 IVAS for isolated survey	Lots verified and approved (no)	Regional Office	7,500	1,875	1292	68.91	17.23		
	1.4 Commercial/industrial	Patents issued (no)	Regional Office	10	2		-	-		
	1.5 Foreshore areas	Foreshore areas surveyed and								
		mapped (ha)	Regional Total	836	205	156	76.10	18.66		
			Regional Office						-Downloaded to Field Offices	
			PENRO Norte	373	93		-	-		
			PENRO Sur	184	43	51	118.60	27.72		
			PENRO Sibugay	279	69	105	152.17	37.63		
	Titling of government lands and other lands for public or quasi public use	Draft proclamation prepared and endorsed to LMB (no)	Regional Office	20	8	1	12.50	5.00	-One requirement that hampers the application is the delay of non-submittal of Regional Clearances from DPWH and DOH by the applicants.	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	3. Resolution of Land Disputes/Cases	Land disputes/cases resolved/decided (no)	Regional Office	60	15				
	Land Records Management 4.1 Computerization of land records								
	4.1.1 Validation of scanned images	Scanned images validated (no)	Regional Office	1,776,869	444,217		-	-	
	4.1.2 Validation of encoded data	Encoded data validated (no)	Regional Office	63,034	15,758	769	4.88	1.22	* The software to be used in the data quality assurance has yet to be sent to the Region by LMB, Manila
		Municipalities verified and corrected (no) - Sindangan, ZDN - Dumalinao, ZDS - Josefina, ZDS - San Pablo, ZDS - RT Lim, ZS	Regional Office	5	1	1	100.00	20.00	
	asasessment 5. Hiring of GEs and Math. Aide	Field monitoring and assessment conducted (no) GEs and Math Aide hired (3-GE/1-Math Aide) (no)	Regional Office Regional Office	24 4	6 4	17 4	283.33 100.00	70.83 100.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.03.d	Management of Protected Areas, Wildlife, Coastal and Marine Resources/Areas								
A.03.d.1	Protected Areas Development and Management								
	Management of Protected Areas								
		PA zoned with map endorsed to BMB (no) - Kilometers (kms) - Area (ha)	Regional Total	18		-		-	
		Turtle Islands Wildlife Sanctuary - Kilometers (kms)	Regional Office	4				-	
		- Area (ha) Selinog Island PLS - Kilometers (kms) - Area (ha)	CENRO Dapitan City	10				-	
		Mt. Timolan PL - Kilometers - Area	PENRO Sur	4					

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		SRPAO conducted	Regional Total	-	-	1			
		Turtle Islands WS	Regional Office			1			
		Selinog Island PLS	Zamboanga del Norte CENRO Dapitan City Zamboanga del Sur	_	_	_			
		Mt. Timolan PL	PENRO Sur						
		Dumanquillas Bay PLS	CENRO Guipos						
		Pasonanca NP	Zamboanga Sibugay CENRO Zamboanga City	-					
	Protected Area protection 1.2.1 Strengthening of	Approved PAMB resolution adopting the recommended actions endorsed to BMB (no)	Regional Total						
	PAMB	PAMB resolutions approved (no)	Regional Total	38	9	11	122.22	28.95	
		Turtle Islands WS	Regional Office	2				-	
		A = 242,967 ha.							
			Zamboanga del Norte	20	5	7	140.00	35.00	
			CENRO Dapitan City	12	3	3	100.00	25.00	
		Jose Rizal Memorial PL		4	1	1	100.00	25.00	
		A = 454 ha. Aliguay Island PLS		4	1	1	100.00	25.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		A = 2,379.399 ha.							
		Selinog Island PLS		4	1	1	100.00	25.00	
		A = 2,254.615 ha.							
		Murcielagos Island PLS	CENRO Liloy	4	1		-	-	
		A = 251 ha.							
		Siocon RS	CENRO Siocon	4	1	4	400.00	100.00	
		A = 980.401 ha.							
			Zamboanga del Sur	8	2	1	50.00	12.50	
		Mt. Timolan PL	PENRO Sur	4	1	1	100.00	25.00	
		A = 2,690.189 ha.							
		Dumanquillas Bay PLS	CENRO Guipos	4	1		-	-	-2 PAMB meetings 1 EXECOM w/ PAMB members
		A = 29,662.98 ha.							
			Zamboanga Sibugay	8	2	3	150.00	37.50	
		Buug NBA	CENRO Buug	4	1	1	100.00	25.00	
		A = 1,374 ha.							
		Pasonanca NP	CENRO Zamboanga City	4	1	2	200.00	50.00	
		A = 17,414 ha.							
	- Conduct training for PAMB members								
		PAMB members trained (no)	Regional Total						
			Zamboanga del Norte						
			Zamboanga del Sur						
			Zamboanga City						

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.2.2 Implementation of Biodiversity Monitoring System (BMS)	BMS monitoring conducted and							
		report submitted to BMB (no)	Regional Total	38	9	16	177.78	42.11	
		Turtle Islands WS	Regional Office	2		2		100.00	
			Zamboanga del Norte	20	5	6	120.00	30.00	
			CENRO Dapitan City	12	3	3	100.00	25.00	
		Jose Rizal Memorial PL		4	1	1	100.00	25.00	
		Aliguay Island PLS		4	1	1	100.00	25.00	
		Selinog Island PLS		4	1	1	100.00	25.00	
		Murcielagos Island PLS	CENRO Liloy	4	1	1	100.00	25.00	
		Siocon RS	CENRO Siocon	4	1	2	200.00	50.00	
			Zamboanga del Sur	8	2	3	150.00	37.50	
		Mt. Timolan PL	PENRO Sur	4	1	2	200.00	50.00	
		Dumanquillas Bay PLS	CENRO Guipos	4	1	1	100.00	25.00	
			Zamboanga Sibugay	8	2	5	250.00	62.50	
		Buug NBA	CENRO Buug	4		1	100.00	25.00	
		Pasonanca NP	CENRO Zamboanga City	4	1	4	400.00	100.00	
	1.2.3 Patrolling of PA	PA patrolled (ha)	Regional Total	300,427.584	300,427.584	300,427.584	100.00	100.00	
	-	Turtle Islands WS	Regional Office	242,967	242,967	242,967	100.00	100.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	, ,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga del Norte	6,319.415	6,319.415	6,319.415	100.00	100.00	
			CENRO Dapitan City	5,088.014	5,088.014	5,088.014	100.00	100.00	
		Jose Rizal Memorial PL		454.000	454.000	454.000	100.00	100.00	
		Aliguay Island PLS		2,379.399	2,379.399	2,379.399	100.00	100.00	
		Selinog Island PLS		2,254.615	2,254.615	2,254.615	100.00	100.00	
		Murcielagos Island PLS	CENRO Liloy	251.00	251.00	251.00	100.00	100.00	
		Siocon RS	CENRO Siocon	980.40	980.40	980.40	100.00	100.00	
			Zamboanga del Sur	32,353.169	32,353.169	32,353.169	100.00	100.00	
		Mt. Timolan PL	PENRO Sur	2,690.189	2,690.189	2,690.189	100.00	100.00	
		Dumanquillas Bay PLS	CENRO Guipos	29,662.980	29,662.980	29,662.980	100.00	100.00	
			Zamboanga Sibugay	18,788.00	18,788.00	18,788.00	100.00	100.00	
		Buug NBA	CENRO Buug	1,374.00	1,374.00	1,374.00	100.00	100.00	
		Pasonanca NP	CENRO Zamboanga City	17,414.00	17,414.00	17,414.00	100.00	100.00	
	1.2.4 Protection and monitoring of Phiilippine Eagle	Monitoring of Philippine Eagles conducted with report submitted to BMB (no)	Regional Total	-					Targets are under A.03.d.2
		Linay, Baliguian, ZDN Sibuco, ZDN	PENRO Norte						Targets are under A.03.d.2
		Dakayakan, Midsalip, ZDS	PENRO Sur						Targets are under A.03.d.2

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHN	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	V9			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.2.5 Protection and monitoring of marine turtles	Monitoring of nesting sites with report submitted to BMB (no)	Regional Total	-					Targets are under A.03.d.2
			PENRO Norte PENRO Sur PENRO Sibugay						
		Turtles tagged/released/ rescued/hatchling released (no)	Regional Total	-	-				Targets are under A.03.d.2
			PENRO Norte						
			PENRO Sur						-delegated to CENRO Guipos
			PENRO Sibugay						
	1.2.6 Implementation of Tarsier Conservation and Protection Scheme Plan	Plan implemented with report submitted to BMB (no)	PENRO Norte	1					

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.2.7 Development of Critical Habitat Management Plan	CHMP approved (no) - Dakayakan, Midsalip, ZDS	CENRO Pagadian City	1	-	-		-	-Activities for the preparation of the critical habitat management plan still on-going
		Blue/green brigades/volunteers organized/ operationalized (no)	Regional Total	3	3	1	33.33	33.33	
		Siocon RS	CENRO Siocon	1	1		_	_	
		Mt. Timolan PL	PENRO Sur	1	1		_	_	
		Pasonanca NP	CENRO Zamboanga City	1	1	1	100.00	100.00	
		Regional WRC maintained with report submitted to BMB (no)	Regional Total PENRO Sur PENRO Sibugay	-					Targets are under A.03.d.2

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.2.10 Putting up of signages	Signages installed (no)	Regional Total	10	-	8		80.00	-1st quarter target
		Siocon RS	CENRO Siocon	1		1		100.00	
		Mt. Timolan PL	PENRO Sur	2					
		Pasonanca NP	CENRO Zamboanga City	7		7		100.00	
	1.2.11 Conduct of IEC and advocacy								
		IEC and advocacy campaigns conducted (no)	Regional Total	30	6	5	83.33	16.67	
		Siocon RS	CENRO Siocon	10	2	3	150.00	30.00	
		Mt. Timolan PL	PENRO Sur	10	2	2	100.00	20.00	
		Pasonanca NP	CENRO Zamboanga City	10	2		-	-	
	1.3 Ecotourism Development 1.3.1 Ecotourism Management								
	Plan	EMP approved by PAMB (no)	Regional Total	2	-	1		50.00	
		(includes site assessment)							
		Murcielagos Island PLS	CENRO Liloy	1				-	
		Great Sta. Cruz Island PLS	CENRO Zamboanga City	1		1		100.00	
		Infrastructures constructed based on DAO 2009-09 and equipment/furnitures/fixtures procured with report endorsed to BMB (no)	Regional Total	-	-				
		Murcielagos Island PLS	CENRO Liloy						
		Great Sta. Cruz Island PLS	CENRO Zamboanga City						

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		REC meeting conducted and resolution approved (no)	Regional Office	3	1	2	200.00	66.67	
		CBP areas identified and surveyed (no) Mt. Timolan PL	Regional Office	3				-	
	Management of Caves and Cave Resources								
		Caves assessed with recommended classification endorsed to RO (no)	Regional Office - Aballe Cave Sominot, ZDS	2		2		100.00	
		Caves classified and approved by RD (no)	- Manuel Cave Latuan, Zambo. City Regional Office	2		2		100.00	
		(iv)	- Aballe Cave Sominot, ZDS - Manuel Cave Latuan, Zambo. City	2		2		100.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	:GET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(/			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	2.2 Cave Management Plan	CMP approved by RD (no)	Regional Total	2	-	1		50.00	
			Regional Office						- Target is with CENRO Pagadian & ZC - CDD only assist the field offices in accomplishing this
			CENRO Pagadian City	1		1		100.00	- Cave Mgt. Plan 100% completed '- Cave mgt. plan drafted however data on biodiversity assessment around and inside the cave area are need to be consolidated and incorporate to the entire Cave mgt. plan
			- Waling Waling Cave Sominot, ZDS CENRO Zamboanga City	1				-	
	2.3 CMP implementation	CMP implemented and report on	- Pader Cave Victoria, Zambo. City						
		the highlights of implementation status submitted to BMB (no)							
		Quiniput Cave, Zambo. City	Regional Office	1	1		-	-	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	()			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	3. Conservation of Wetlands	Priority wetlands monitored and waterbird census conducted with report endorsed to BMB (no)							
			Regional Total	36	9	7	77.78	19.44	
			Zamboanga del Norte	12	3	2	66.67	16.67	
			CENRO Liloy	8	2	2	100.00	25.00	
		Murcielagos Island		4	1	1	100.00	25.00	
		Kalawit		4	1	1	100.00	25.00	
		Siocon	CENRO Siocon	4	1		-	-	
			Zamboanga del Sur	16	4	4	100.00	25.00	
			CENRO Pagadian City	12	3	3	100.00	25.00	
		Tukuran		4	1	1	100.00	25.00	
		Labangan		4	1	1	100.00	25.00	
		Panguil bay		4	1	1	100.00	25.00	
		Kumalarang	CENRO Guipos	4	1	1	100.00	25.00	-once every quarter
			Zamboanga Sibugay	8		1	50.00	12.50	
			CENRO Zamboanga City	8		1	50.00	12.50	
		Vitali		4			-	-	
		Mampang-TalonTalon		4	1	1	100.00	25.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A. 03.d.2	Protection and Conservation of Wildlife								
	Conservation and Protection of Wildlife								
	* Conduct Wetland Celebration activities within the Peninsula in collaboration with field offices								-Conducted the 1st local Zamboanga Bird Festival with ZSCMST, DOT 9, LGU ZC, and WBCP at Rio Hondo on Feb. 26-28, 2015
		Monitoring of Philippine Eagles conducted with report submitted to							
		BMB (no)	Regional Total	3	3	4	133.33	133.33	
			PENRO Norte	2	2	3	150.00	150.00	
		Linay, Baliguian, ZDN		1	1	3	300.00	300.00	
		Sibuco, ZDN		1	1				
		Dakayakan, Midsalip, ZDS	PENRO Sur	1	1	1	100.00	100.00	
	Protection and monitoring of marine turtles	Monitoring of nesting sites with							
		report submitted to BMB (no)	Regional Total	4	4	4	100.00	100.00	
			PENRO Norte	1	1	1	100.00	100.00	
			PENRO Sur	1	1	1	100.00	100.00	
			PENRO Sibugay	2	2	2		100.00	
			Zamboanga City						

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(117)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		Turtles tagged/released/ rescued/hatchling released (no)	Regional Total	40	40	249	622.50	622.50	
			PENRO Norte	10	10	1	10.00	10.00	
			PENRO Sur	10	10		-	-	
			PENRO Sibugay	20	20	248	1,240.00	1,240.00	
		Plan implemented with report submitted to BMB (no)	Zamboanga City PENRO Norte	1	1	1	100.00	100.00	
	1.4 Operation and maintenance of Wildlife Rescue Center (WRC)	Regional WRC maintained with							
		report submitted to BMB (no)	Regional Total	1	1	1	100.00	100.00	
			PENRO Sur	1	1	1	100.00	100.00	
			PENRO Sibugay	1	1	2	200.00	200.00	

					PHYSICAL				
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(17)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A. 03.d.3	Management of Coastal and Marine Resources/Areas								
	Sustainable Management of Coral Reef Ecosystems								
		Coral reef assessed and mapped with consolidated report submitted to BMB (ha)	Regional Office - Selinog Isl. PLS Dapitan City,ZDN	2,254.615		2,254.615		100.00	-1st quarter target
		Coral reef areas protected and status report submitted to BMB (ha)	Regional Office	3,729.47	-	-		-	
			- Aliguay Isl. PLS A = 1,187.51 ha.	1,187.51				-	- activities on-going
			- Selinog Isl. PLS A = 1,890.96 ha.	1,890.96				-	
			- Murcielagos Isl. PLS A = 251 ha.	251				-	-accomplished
			- Dumanquillas Bay PLS A = 400 ha.	400.00				-	-accomplished
			A = 400 ha.	400.00				-	-accompli

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	:GET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	, ,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.3 Technical assistance in the preparation of draft MPA Plan	Draft MPA plan prepared (no)	Regional Office - Murcielagos Isl. PLS Labason, ZDN	1					
		Local communities/POs mobilized with report submitted to BMB (no)							
			Regional Office - Selinog Isl. PLS	3					-1st quarter target
			- Aliguay Isl. PLS	1					-accomplished
	Marine protected area strengthening and		- Murcielagos Isl. PLS	1					-accomplished
		MOA on MPA networking signed and copy provided to BMB (no)	Regional Office - Selinog Isl. PLS	1		1		100.00	
	interventions	Sustainable livelihood for local communities operationalized with consolidated report submitted to BMB (no)	A = 1,187.55 ha. Regional Office	16	3	14	466.67	87.50	
			- Aliguay Isl. PLS - 73 Recipients	4	-	2		50.00	
			- Boat-making	1					
			- Dried Fish/Squid-makin	1					
			- Shell Craft-making - Fishing (boat and gear)	1					

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Selinog Isl. PLS	3	3	3			
			- 125 Recipients						
			- Fishing (2 boats and ge	1	1	1			
			- Mat-weaving	1	1	1			
			- Salt-making	1	1	1			
			- Murcielagos Isl. PLS	3	-	3			
			- 37 Recipients						
			- Fishing (2 boats and ge	1					
			- Dried Fish-making	1					
			- Fish Paste-making	1					
			- Triton Isl., V. Sagun, ZDS	6	-	6			-on-going activities (LGU submitted project
			70 Danisianta						proposal)
			- 70 Recipients	,					
			- Aqua Silviculture (Crabi	1					
			- Grouper Culture	1					
			- Danggit Culture	1					
			- Talaba Culture	1					
			- Salt-making	1					
	2.1 Resource asssessment of		- Fishing (boat and gear)	1					
	coastal and marine								
	areas	LGU provided with technical assistance in Municipal Coastal							
		Environment Profile (MCEP) (no)	Regional Office						
			- Pitogo, ZDS	8					-1st quarter target Accomplished
			- Brgy. Balong-Balong	1					

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TARGE PENRO			ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Brgy. Liason	1					
			- Brgy. Balabawan	1					
			- Brgy. Poblacion	1					
			- Brgy. Panubigan	1					
			- Brgy. Lower Panikian	1					
			- Brgy. Punta Flecha	1					
			- Brgy. Limpayan	1					
		LGU provided with technical assistance in the preparation of							
		ICM plan (no)	Regional Office	4	-	4		100.00	-on-going lobbying
			- Talusan, ZS	1					
			- Malangas, ZS	1					
			- Lapuyan, ZDS	1					
	2.3 Establishment and management of marine sanctuaries/protected areas		- Margosatubig, ZDS	1					
		LGU provided with technical assistance in the establishment of marine sanctuaries/protected areas (no)	Decimal Office	•				50.00	
		(IIIO)	Regional Office - Talusan, ZS	2	-	1		50.00	
			- Pitogo, ZDS	1					
			- F11090, 2D3						

				PHYSICAL					
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	:GET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(17)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	2.4 Hiring of job contracts for Turtle Islands Wildlife Sanctuary	Job contracts hired (no)	Regional Total	9	9				-TIWS
			Regional Office	9	9				
			Zamboanga del Norte	·					
	abandoned, Undeveloped and	Fishpond areas monitored and evaluated with report submitted to BMB (no)	Regional Total	9	-	5			- 1st quarter target Downloaded allotment to PENROs/CENROs concerned
			Regional Office	5		3		60.00	
			CENRO Pagadian City	1					-Accomplished (report submitted to CDD)
			OLIVINO Fagadian Oity	ı					-Accomplished (report submitted to GDD)
			CENRO Guipos	1		1		100.00	-Accomplished (report submitted to CDD)
			CENRO Buug	1					
			CENRO Ipil	1					
			CENRO Zamboanga City	1		2		200.00	
			Zamboanga del Norte CENRO Dapitan City	4 1		2		50.00 -	
			CENRO Dipolog City	1					
			CENRO Liloy	1		2			-accomplished (report submitted to CDD)
								200.00	

						DI DI COLO : :			
						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(177)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	4. Trainings/Seminars/ Workshops	Number of participants trained on scuba diving (no)	CENRO Siocon Zamboanga Sibugay CENRO Buug CENRO Ipil CENRO Zamboanga City Regional Office	20				-	-do- - Unit cost used does not commensurate to the standard unit cost of training
	CARP ARF FUND 158 1. Inspection, Verification and Approval of Survey	Number of participants trained on CorVA (no) lots verified and approved	Regional Office (no)	20	4.020	538			-1st quarter target - This end sent memorandum to BMB requesting to resource person and still waiting for the confirmation and availability of the resource person
			(has)	7,320	1,830	1,991.0943	108.80	27.20	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(177)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		survey returns verified and approved	Regional Total	2,100	527	572	108.47	27.22	
			Zamboanga del Norte	932	234	261.6943	111.84	28.08	- Note: budget allotment is for 1st quarter of 2015 only while Physical target is annual
			CENRO Dapitan City	272	68		-	-	
			CENRO Dipolog City	272	68		-	-	
			CENRO Liloy	222	56	153.6134	274.31	69.20	
			CENRO Siocon	166	42	108.0809	257.34	65.11	
			Zamboanga del Sur	466	116	111.2411	95.90	23.87	
			CENRO Pagadian City	233	58	13.2411	22.83	5.68	
			CENRO Guipos	233	58	98	168.97	42.06	
			Zamboanga Sibugay PENRO	702	177	198.6833	112.25	28.30	
			CENRO Buug	234	59	51.6701	87.58	22.08	
			CENRO Ipil	234	59	100	169.49	42.74	
			CENRO Zamboanga City	234	59	47.0132	79.68	20.09	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Patent Processing and Issuance								
	3.1 Patent processing	patents processed	Regional Total (no)	1,112	279	537.0000	192.47	48.29	
	(Agricultural)		(has)	2,100	527	406.3391	77.10	19.35	
			Zamboanga del Norte	932	234	587.0047	250.86	62.98	
			(no)	-	-	297.0000			
			(has) CENRO Dapitan City (no)	932	234	290.0047	123.93	31.12	
			(has)	272	68		-	-	
			CENRO Dipolog City (no)			136			
			(has)	272	68	100.94	148.44	37.11	
			CENRO Liloy (no)			142			
			(has)	222	56	114.972	205.31	51.79	
			CENRO Siocon (no)			19			
			(has)	166	42	74.0905	176.41	44.63	
			Zamboanga del Sur	912	227	161.0669	70.95	17.66	
			(no)	446	111	88.0000	79.28	19.73	
			(has) CENRO Pagadian City	466	116	73.0669	62.99	15.68	
			(no)	223	58	88	151.72	39.46	
			(has)	233	58	72.5028	125.00	31.12	
			CENRO Guipos (no)	223	53		-	-	
			(has)	233	58	0.5641	0.97	0.24	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TARGET			ACCOMPLISHM	IENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(,			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga Sibugay	1,368	345	195.2675	56.60	14.27	
			(no)	666	168	152.0000	90.48	22.82	
			(has)	702	177	43.2675	24.44	6.16	
			CENRO Buug (no)	222	56	45	80.36	20.27	
			(has)	234	59	29.6216	50.21	12.66	
			CENRO Ipil (no)	222	56	57	101.79	25.68	
			(has)	234	59	12.3718	20.97	5.29	
			CENRO Zamboanga City						
			(no)	222	56	50	89.29	22.52	
			(has)	234	59	1.2741	2.16	0.54	
			patents issued (no)	2,000	501	815	162.67	40.75	
			Zamboanga del Norte	888	222	548	246.85	61.71	
			Zamboanga del Sur	446	111	88	79.28	19.73	
			Zamboanga Sibugay	666	168	179	106.55	26.88	
			patents issued (ha)	2,100	526	545.7481	103.75	25.99	
			Zamboanga del Norte	932	233	469.5081	201.51	50.38	
			Zamboanga del Sur	466	116	73.06	62.98	15.68	
			Zamboanga Sibugay	702	177	3.1800	1.80	0.45	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAR	:GET		ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(17)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.03.g	Enforcement of Laws, Rules and Regulations								
A.03.g.1	Permit issuance and Monitoring of Forest and Forest Resource Use								
	Forest Products Utilization and Land Use Regulation								
		Tenurial instrument holders monitored (no)	Regional Office	82	41	76	185.37	92.68	-IFMA/SIFMA
		Tenurial instruments assessed/evaluated with categorical recommendation (no)	Regional Total	117	58	68	117.24	58.12	-Conducted assessment on lumber dealer permits and WFP at Molave and Aurora ZDS
			Zamboanga del Norte	13	6	4	66.67	30.77	
			Zamboanga del Sur	37	19	39	205.26	105.41	
			Zamboanga Sibugay	67	33	25		37.31	
	2. CSC Assessment	CSC assessed with categorical							
		recommendation (no)	Regional Total Regional Office	312	84	106	126.19	33.97	-Target downloaded to field offices
			Zamboanga del Norte	134	36	70	194.44	52.24	
			Zamboanga del Sur	67	18	3	16.67	4.48	
A.03.g.2	Permit Issuance and Monitoring of Land and Land Resource Use		Zamboanga Sibugay	111	30	33	110.00	29.73	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TARGET		ACCOMPLISHMENT			REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(1.79			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.03.g.2	Permit Issuance and Monitoring of Land and Land Resource Use								
	Management of Foreshore Areas Issuance of permits/lease contracts	Draft permits/lease contracts							
		reviewed and endorsed to LMB	Regional Total	10	2	1	50.00	10.00	
			Regional Office	4	1		-	-	
			Zamboanga del Norte CENRO Dapitan City CENRO Dipolog City Zamboanga Sibugay CENRO Zamboanga City	3 2 1 3 3	1 1	1 1	100.00 100.00	33.33 50.00 - - -	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TARGET			ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Management of Patrimonial Properties	Draft deeds/lease contracts reviewed and endorsed to LMB (no)	Regional Total	10	2	1	50.00	10.00	
			rtogional rotal	10	_		00.00	10.00	
			Zamboanga del Norte	2	-	-		-	
			CENRO Dapitan City	1				-	
			CENRO Dipolog City	1				-	
			Zamboanga del Sur	2	1				
			CENRO Pagadian City	1	1				
			CENRO Guipos	1		,	400.00	40.07	
			Zamboanga Sibugay	6	1	1	100.00	16.67	
			CENRO Buug	1				-	
			CENRO Ipil	1	_	I		100.00	
			CENRO Zamboanga City	4	1		-	-	
	3. Valuation/re-appraisal of foreshore leases, friar lands and other gov't. assets and properties including the establishment and maintainance of corresponding databases e.g. (fees and other charges)	Appraisal report reviewed and							
		endorsed to LMB (no)	Regional Total	50	12	7	58.33	14.00	
			Regional Office	9	2		-	-	
			Zamboanga del Norte	16	4	7	175.00	43.75	
			CENRO Dapitan City	4	1	2		50.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TARGET			ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(***)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Dipolog City	4	1	1	100.00	25.00	
			CENRO Liloy	4	1	3	300.00	75.00	
			CENRO Siocon	4	1	1	100.00	25.00	
			Zamboanga del Sur	12	3	-	-	-	
			CENRO Pagadian City	6	1		-	-	
			CENRO Guipos	6	2				
			Zamboanga Sibugay	13	3	-	-	-	
			CENRO Buug	4	1		-	-	
			CENRO Ipil	4	1		-	-	
			CENRO Zamboanga City	5	1		-	-	
	4. Collection of Revenue	Fees and dues collected (P)		200,000	50,000		-	-	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	:GET	ACCOMPLISHMENT			REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(PPA)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Issuance of Protected Area Community-based Resource Management Agreement and Monitoring of Protected Areas, Wildlife, Coastal and Marine								
	Enforcement of PA Wildlife and Coastal Laws, Coastal Marine Rules and Regulations								
	1.1 Issuance of wildlife permits	Wildlife permits issue (no)	Regional Total	60	15	56	373.33	93.33	
			Regional Office	10					
			Zamboanga del Norte	20	5				-Moving target
			Zamboanga del Sur	10	5	43			
			Zamboanga Sibugay	20	5	13	260.00	65.00	-reported by Zamboanga City
	1.2 Conduct of compliance monitoring	Permit holders monitored (no)	Regional Total	11	11	16	145.45	145.45	
			Regional Office	2	2	2	100.00	100.00	
			Zamboanga del Norte	3	3	8	266.67	266.67	-CENRO Dipolog AOR
			Zamboanga del Sur	2	2	2	100.00	100.00	
			Zamboanga Sibugay	4	4	4	100.00	100.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TAF	RGET		ACCOMPLISHM	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.03.g.4	Operations Against Illegal Environment and Natural Resources Activities 1. Patrol and surveillance of untenured Public Forest and Refo Projects	Apprehended forest products (no.)	Regional Office						
		Apprehended forest products (cum.m/bd.ft.) Entry and exit points of forest products monitored (no)							
		Zamboanga Peninsula Anti-illegal Logging Task Force strengthened /maintained (no)	Regional Office Regional Office	5	9	23		255.56	- activity on going - activity on going
	Strengthen Multi-sectoral Forest Protection Committee (MFPC)	Meetings conducted (no)	Regional Office	12	3	4	133.33	33.33	, , ,
	CO BASED)							
	MFO 3 - ECOSYSTEM REGUL	ATIONS SERVICES							
	Hiring of Forest Protection Officers	Forest Protection Officers hired	Regional Total	64	64	64	100.00	100.00	
			Zamboanga del Norte	26	26	26	100.00	100.00	
			CENRO Dapitan	7	7	7	100.00	100.00	
			CENRO Dipolog	7	7	7	100.00	100.00	

						PHYSICAL			
CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	TARGET			ACCOMPLISHM	1ENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
	(1179)			ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Liloy	5	5	5	100.00	100.00	
			CENRO Siocon	7	7	7	100.00	100.00	
			Zamboanga del Sur	12	12	12	100.00	100.00	
			CENRO Pagadian	7	7	7	100.00	100.00	
			CENRO Guipos	5	5	5	100.00	100.00	
			Zamboanga Sibugay	26	26	26	100.00	100.00	
			CENRO Buug	5	5	5	100.00	100.00	
			CENRO Ipil	5	5	5	100.00	100.00	
			CENRO Zamboanga City	16	16	16	100.00	100.00	
	TITILING OF SCHOOL SITES								
	Processing of applications and Preparation of Draft Special Patents/Presidential Proclmations								
		Special Patents Issued (no)	Regional Total	100	0	63		63.00	-3rd quarter target
			Zamboanga del Norte CENRO Dapitan	44 11		51 15		115.91 136.36	
			CENRO Dipolog	11		13		118.18	
			CENRO Liloy	11		12		109.09	
			CENRO Siocon	11		11		100.00	

						PHYSICAL			
CODE	(PPA)	PERFORMANCE INDICATORS	PENRO	TARGET			ACCOMPLISHN	MENT	REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	PERCENTAGE ACCOMLISHMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga del Sur	22	0	5		22.73	
			CENRO Pagadian	11		4		36.36	
			CENRO Guipos	11		1		9.09	
			Zamboanga Sibugay	34	0	7		20.59	
			CENRO Buug	12	Ĭ	2		16.67	
			CENRO Ipil	12		_		-	
			CENRO Zamboanga City	10		5		50.00	
	2. Survey of School Sites	School Sites Surveyed (no)	Regional Total	100	_	22		22.00	
	2. Survey of School Sites	Scribbi Siles Surveyeu (110)	Zamboanga del Norte	44	_			22.00	
			CENRO Dapitan	11	_	-		-	
			CENRO Dipolog	11				-	
			CENRO Liloy	11				-	
			CENRO Siocon	11				-	
			Zamboanga del Sur	22	-	15		68.18	
			CENRO Pagadian	11				-	
			CENRO Guipos	11		15		136.36	
			Zamboanga Sibugay	34	-	7		20.59	
			CENRO Buug	12		2		16.67	
			CENRO Ipil	12				-	
			CENRO Zamboanga City	10		5		50.00	