

CONSOLIDATED REGIONAL PHYSICAL ACCOMPLISHMENT  
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
1st Quarter CY 2015  
Region IX

Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target	Accomplishment						
						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
<b>A.01 General Administration and Supervision</b>												
<b>A.01.a General Management and Supervision</b>												
<b>1. Personnel Management</b>												
	Appointment preparation	(no)		Regional Office								
	plantilla of personnel prepared	(no)										
	-Regular											
	1.PSIPOP				1	1		1		1	100%	
	2.EXPANDED Plantilla				1	1		1		1	100%	-2nd Quarter Target
	3. Manpower Strength				12					-		-Not required by Central Office since CY 2014
	-Casual											
	1. Fund 101				12	1	1			1	100%	-Semi-annual
	-Job Contract											
	1. Fund 101				4	1	1			1	100%	
	payrolls prepared	(no)										
	-Regular (Fund 101)											
	*salaries				12	3	1	1	1	3	100%	
	*RATA				12	3	1	1	1	3	100%	
	*Bonus				2					-		
	*PBB				1					-		
	*PEI				1	1				-		
	*Clothing allowance				1			1		1		
	*Monetization				1					-		
	-Casual											
	*Fund 101 (wages)				12	3	1	1	1	3	100%	
	*Bonus				2					-		
	*PBB				1					-		

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	*PEI				1					-		
	*Clothing allowance				1					-		
	*Monetization				1					-		
	personnel records maintained/updated	(no)			1,200	1,200	1,200	1,200	1,200	1,200	100%	
	applications/clearance process	(no)			1,020	255	90	50	80	220	86%	
	trainings/workshops/ seminars/ conference attended	(no)			4	1	2		1	3	300%	
<b>2. Procurement Services</b>												
	agency procurement plan prepared	(no)		Regional Office	1	1						
	inventory conducted	(no)		Regional Office	2				4	4		-3rd quarter target
	bidding conducted	(no)		Regional Office	4	1	1		1	2	200%	
<b>3. Property Management</b>												
	request acted upon	(no)			300	75		205	97	302	403%	
	memo/receipt issued	(no)			100	25			77	77	308%	
	vehicles maintained	(no)			35	35	35	35	35	35	100%	
	-(four wheels)				19	19	19	19	19	19	100%	
	-(motorcycles)				16	16	16	16	16	16	100%	
	equipment maintained	(no)			10	10	10	10	10	10	100%	
	vehicles repaired	(no)			4	1	2	2	7	11	1100%	
	equipment repaired	(no)			2				1	1		- 2nd & 3rd Quarter target
	vehicles registered/issued	(no)			35	9	1	2	5	8	89%	
	buildings maintained	(no)			3	3	3	3	3	3	100%	
	unserviceable equipment disposed	(no)			5	1			1	1	100%	
<b>4. Records Management</b>												
	incoming documents/ correspondences received	(no)			2,000	500	528	694	859	2,081	416%	

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<b>5. Budget/Finance Management</b>				Regional Office								
	PENRO/CENRO financial plans reviewed and finalized	(no)			4							- 4th Quarter target
	copies produced	(no)			20							- 4th Quarter target
	regional SAA/sub-SARO/NTA prepared	(no)			4	1		4		4	400%	
	Monthly/Quarterly financial reports submitted	(no)			12	3	1	1	1	3	100%	
	financial justification prepared	(no)			4	1						
	copies produced	(no)			20	5			1	1	20%	
	vouchers/claims prepared and processed	(no)			3,000	750	250	250	250	750	100%	
	budget record prepared	(no)			20	5		5		5	100%	
<b>6. Accounting</b>				Regional Office								
	vouchers/payroll indexed and processed	(no)										
	-Fund 101				3,000	750	317	461	710	1488	198%	
	certification issued	(no)			200	50	10	26	12	48	96%	
	financial reports prepared	(no)										
	-Fund 101				36	9	1	5	3	9	100%	
	-Fund 158											
	monthly report of disbursement/ financial performance report	(no)										
	-Fund 101				12	3	1	1	1	3	100%	
	remittances	(no)			100	25	8	50		58	232%	
	segregation of vouchers	(no)										
	-Fund 101				3,000	750	350	483	525	1358	181%	
<b>7. Cashiering</b>				Regional Office								

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<b>8. Top Level Management</b>												
	papers/documents acted upon	(no)		Regional Total	16,800	4,200	2,520	4,634	4,835	11,989	285%	
				Regional Office	12,000	3,000	1,638	3,546	3692	8,876	296%	
				Zamboanga del Norte	2,000	500	636	793	795	2,224	445%	
				PENRO Norte	400	100	327	359	345	1,031	1031%	
				CENRO Dapitan City	400	100	188	257	335	780	780%	
				CENRO Dipolog City	400	100		95	6	101	101%	
				CENRO Liloy	400	100	75	41	77	193	193%	
				CENRO Siocon	400	100	46	41	32	119	119%	
				Zamboanga del Sur	1,200	300	91	134	181	406	135%	
				PENRO Sur	400	100	46	55	78	179	179%	
				CENRO Pagadian City	400	100	15	39	53	107	107%	
				CENRO Guipos	400	100	30	40	50	120	120%	
				Zamboanga Sibugay	1,600	400	155	161	167	483	121%	
				PENRO Sibugay	400	100	24	39	50	113	113%	
				CENRO Ipil	400	100	56	67	49	172	172%	
				CENRO Buug	400	100	33	23	35	91	91%	
				CENRO Zamboanga City	400	100	42	32	33	107	107%	
	meetings/conferences/chaired/ participated/attended	(no)		Regional Total	194	49	35	47	44	126	257%	
				Regional Office	50	13	4	6	7	17	131%	
				Zamboanga del Norte	60	15	9	19	16	44	293%	
				PENRO Norte	12	3	3	4	5	12	400%	
				CENRO Dapitan City	12	3	4	5	5	14	467%	
				CENRO Dipolog City	12	3		7	4	11	367%	
				CENRO Liloy	12	3	1	2	1	4	133%	
				CENRO Siocon	12	3	1	1	1	3	100%	
				Zamboanga del Sur	36	9	17	13	13	43	478%	
				PENRO Sur	12	3	13	7	7	27	900%	
				CENRO Pagadian City	12	3	2	3	3	8	267%	
				CENRO Guipos	12	3	2	3	3	8	267%	
				Zamboanga Sibugay	48	12	5	9	8	22	183%	
				PENRO Sibugay	12	3	1	6	2	9	300%	

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				CENRO Ipil	12	3	1	1	1	3	100%	
				CENRO Buug	12	3	2	2	2	6	200%	
				CENRO Zamboanga City	12	3	1		3	4	133%	
<b>10. Capital Outlay Program</b>				Regional Total	5	5	-	-	-	-		
10.1 Building and structures Outlay		(no)		Zamboanga del Norte	2	2	-	-	-	-		
				CENRO Dapitan (Piñan)	1	1				-		
				CENRO Dipolog (Manukan)	1	1				-		
				Zamboanga del Sur	1	1	-	-	-	-		
				CENRO Pagadian (R. Magsaysay)	1	1				-		
				Zamboanga Sibugay	2	2	-	-	-	-		
				CENRO Buug (Imelda)	1	1				-		
				CENRO Ipil (Kabasalan)	1	1				-		
<b>A.01.b Human Resource Development</b>												
1. Coordinate/Facilitate Seminars/Workshops/Conferences	seminars/workshops/conferences coordinated and facilitated	(no)		Regional Office	12	3	2	3	2	7	233%	
<b>A.02 Support to Operations</b>												
<b>A.02.a Data Management</b>												
1. Information and Communications Technology												
1.1 Application and Database Build-up and Maintenance (including FIS)	Application systems database build-up/developed and maintained	(no)		Regional Total	154	27	3	4	18	25	93%	
				Regional Office	100	15			15	15	100%	
				Zamboanga del Norte	22	4		1		1	25%	
				Zamboanga del Sur	13	3	1	1	1	3	100%	

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1.a.1 Print	News article prepared and submitted to Regional Office	(no)		Regional Total	36	7	3	4	3	10	143%	
				Zamboanga del Norte	15	2	1			1	50%	
				Zamboanga del Sur	9	2		1	1	2	100%	
				Zamboanga Sibugay	12	3	2	3	2	7	233%	
	News bulletin prepared (no)			Regional Office	2				1	1	-	3rd quarter target
	Photo release prepared (no)			Regional Office	28	7		2	5	7	100%	
	Press release prepared (no)			Regional Office	22	5				-		
1.a.2 Radio	1-hr radio program with radion plugging conducted (no)			Regional Office	20	4		2	2	4	100%	
1.b Interpersonnel communication	IEC thru school/community visit conducted (no)			Regional Total	30	8	3	3	4	10	125%	
				Regional Office	12	3	3	2	2	7	233%	
				Zamboanga del Norte	8	2				-		
				Zamboanga del Sur	4	1			1	1	100%	
				Zamboanga Sibugay	6	2		1	1	2	100%	
1.c Special Media	Streamer/tarpauline produced	(no)		Regional Office	24	6			3	3	50%	
1.d E-media	Maintenance of regional website	(no)		Regional Office	12	3	1	1	1	3	100%	
2. Environmental Education												
2.a Organization of student group/advocates for ENR utilizing Dalaw Turo strategy	Student groups/advocates organized	(no)		Regional Office	4	1			1	1	100%	

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<b>6. PS Requirement for Regular Personnel</b>												
A.02.c Legal Services, including Operations against Unlawful Titling of Public Land												
1. File Case in Court Regarding Investigation, Resolution and Cancellation/ Reversion thru The Office of the Solicitor General												
1.1 Oplan Anti-Fake Titles	Cases filed in court	(no)		Regional Office	10	2	3	3	5	11	550%	
1.2 Anti-illegal Cases - FMS (Regionwide)					3					-		-2nd,3rd & 4th quarter target
2. Fastrack Disposition of Aging Cases (lands, Forestry and Others) in the Regional Office	Aging cases disposed/resolved	(no)		Regional Office	80	15	1	3	2	6	40%	
A.02.d Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations												
1. Implementation of the IEC on BIMP -EAGA												
1.1 Updating of the BIMP-EAGA/P- EAGA profiles	Regional data consolidated/ updated	(no)			1					-		-3rd quarter target

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2. Finalization and Implementation of 2010 Action Plan for the Environment Pillar												
2.1 BIMP-EAGA Environment Pillar Strategic Planning Workshop/P-EAGA F/E Planning Workshop	Workshops/meetings attended	(no)			2							-2bd & 4th qtr. target
3. Revision/Updating of the ENR Investment Manual in the Philippines for BIMP-EAGA	Regional inputs prepared FMS, PAWS and Mines	(no)			1							-4th quarter target
4. Compliance to instructions from the Central Office, BIMP-NRD Cluster, P-EAGA TWG, MEDCo and other Government Agencies	documents finalized/compiled and submitted	(no)										
5. P-EAGA F/E TWG Meetings												
5.1 Attendance to/hosting of and administrative preparations for the TWG meetings												
5.1.1 Administrative preparations for the meetings	Documents prepared during the TWG meetings	(no)			1					-		-2nd quarter target
5.1.2 Attendance to hosting of TWG meetings	Report prepared on meetings attended	(no)			2					-		-2nd & 4th quarter target

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				Zamboanga Sibugay	60	9	1	2	7	10	111%	
				CENRO Buug	20	3	1		1	2	67%	
				CENRO Ipil	20	3		2	1	3	100%	
				CENRO Zambo. City	20	3			5	5	167%	
	Forest tenure record assessed and validated	(no)		Regional Total	180	27	-	9	32	41	152%	
				PENRO Norte	80	12			4	4	33%	
				PENRO Sur	40	6		5	21	26	433%	
				PENRO Sibugay	60	9		4	7	11	122%	
	Forest tenure record assessed, validated and integrated	(no)		Regional Office	180	27				-		
2.2 Relocation and re-measurement of Forest Resource Assessment tracts												
	FRA tracts relocated and re-measured	(no)		Regional Total	9	2	-	-	-	-		
				Zamboanga del Norte	4	1				-		
				Zamboanga del Sur	2					-		- 2nd & 3rd quarter target - to be accomplish by CENRO Pagadian
				Zamboanga Sibugay	3	1				-		
2.3 Conduct of Socio-Economic and Environmental Impact Study in CBFMA areas												
	SEE Impact Study report validated and endorsed to CO	(no)		Regional Office	1					-		-4th quarter target
2.4 Forest products utilization and price monitoring												
- Price monitoring of forest products												
	Price data gathered, processed, summarized and submitted to PENRO monthly	(no)		Regional Total	108	27	2	11	10	23	85%	
				Zamboanga del Norte	48	12	1	6	5	12	100%	
				CENRO Dapitan City	12	3		2	1	3	100%	

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				CENRO Dipolog City	12	3		1	2	3	100%	
				CENRO Liloy	12	3	1	1	1	3	100%	
				CENRO Siocon	12	3		2	1	3	100%	
				Zamboanga del Sur	24	6	-	-	2	2	33%	
				CENRO Pagadian	12	3			1	1	33%	
				CENRO Guipos	12	3			1	1	33%	
				Zamboanga Sibugay	36	9	1	5	3	9	100%	
				CENRO Buug	12	3	1		1	2	67%	
				CENRO Ipil	12	3		2	1	3	100%	
				CENRO Zamboanga City	12	3		3	1	4	133%	

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<b>MFO 2 - ECOSYSTEM MANAGEMENT SERVICES</b>												
A.03.b Forest Development, Rehabilitation and Protection (Grassroots Participatory Budgeting)												
1. National Greening Program												
1.1 Seedling production/ procurement	Seedlings produced/procured	no		Regional Total	1,738,528	316,400	-	-	140,500	140,500	44%	
				Timber (fast-growing)	100,749	23,400	-	-	-	-		
				Timber (indigenous)	61,294	-	-	-	-	-		-2nd quarter target
				Coffee	74,580	2,500	-	-	-	-		
				Cacao	15,664	2,500	-	-	-	-		
				Fruit Trees	18,000	-	-	-	-	-		-2nd quarter target
				Urban	6,074	-	-	-	-	-		-2nd quarter target
				Bamboo	12,000	-	-	-	-	-		-2nd quarter target
				Rubber (from seed)	252,757	61,150	-	-	40,500	40,500	66%	
				Rubber (budded)	292,075	86,850	-	-	-	-		
				Mangrove (propagules)	905,335	140,000	-	-	100,000	100,000	71%	

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				Zamboanga del Norte	463,500	145,000	-	-	-	-	
				Timber (fast-growing)	17,000	5,000	-	-	-	-	
				Coffee	13,250	2,500	-	-	-	-	
				Cacao	13,250	2,500	-	-	-	-	
				Rubber (from seed)	172,100	48,150	-	-	-	-	
				Rubber (budded)	247,900	86,850	-	-	-	-	
				CENRO Dapitan	15,000	7,500	-	-	-	-	
				Rubber (from seed)	8,750	4,500	-	-	-	-	
				Rubber (budded)	6,250	3,000	-	-	-	-	
				1st District							
				- Mutia	15,000	7,500	-	-	-	-	
				Rubber (from seed)	8,750	4,500				-	
				Rubber (budded)	6,250	3,000				-	
				CENRO Dipolog	173,500	-	-	-	-	-	-2nd quarter target
				Timber (fast-growing)	7,000	-	-	-	-	-	
				Coffee	8,250	-	-	-	-	-	
				Cacao	8,250	-	-	-	-	-	
				Rubber (from seed)	76,050	-	-	-	-	-	
				Rubber (budded)	73,950	-	-	-	-	-	
				2nd District							-2nd quarter target
				- Manuel Roxas	37,000	-	-	-	-	-	
				Rubber (from seed)	18,250						
				Rubber (budded)	18,750						
				- Manukan	45,500	-	-	-	-	-	
				Coffee	8,250						
				Cacao	8,250						
				Rubber (from seed)	11,800						
				Rubber (budded)	17,200						
				- Sindangan	62,500	-	-	-	-	-	
				Timber (fast-growing)	7,000						
				Rubber (from seed)	31,900						
				Rubber (budded)	23,600						
				- Siayan	28,500	-	-	-	-	-	
				Rubber (from seed)	14,100						
				Rubber (budded)	14,400						
				CENRO Liloy	275,000	137,500	-	-	-	-	
				Timber (fast-growing)	10,000	5,000	-	-	-	-	

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				Coffee	5,000	2,500	-	-	-	-		
				Cacao	5,000	2,500	-	-	-	-		
				Rubber (from seed)	87,300	43,650	-	-	-	-		
				Rubber (budded)	167,700	83,850	-	-	-	-		
				3rd district								
				- Kalawit	95,000	47,500	-	-	-	-		
				Timber (fast-growing)	10,000	5,000						
				Coffee	5,000	2,500						
				Cacao	5,000	2,500						
				Rubber (from seed)	45,000	22,500						
				Rubber (budded)	30,000	15,000						
				- Labason	41,500	20,750	-	-	-	-		
				Rubber (from seed)	28,400	14,200						
				Rubber (budded)	13,100	6,550						

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				- Leon Postigo	28,500	14,250	-	-	-	-		
				Rubber (from seed)	13,900	6,950						
				Rubber (budded)	14,600	7,300						
				- Tampilisan	110,000	55,000	-	-	-	-		
				Rubber (budded)	110,000	55,000						
				Zamboanga del Sur	862,028	171,400	-	-	-	-		
				Timber (fast-growing)	83,749	18,400	-	-	-	-		
				Timber (indigenous)	61,294	-	-	-	-	-		-2nd quarter target
				Coffee	61,330	-	-	-	-	-		-2nd quarter target
				Cacao	2,414	-	-	-	-	-		-2nd quarter target
				Fruit Trees	12,000	-	-	-	-	-		-2nd quarter target
				Urban	6,074	-	-	-	-	-		-2nd quarter target
				Rubber (from seed)	37,657	13,000	-	-	-	-		
				Rubber (budded)	14,675	-	-	-	-	-		-2nd quarter target
				Mangrove (propagules)	582,835	140,000	-	-	-	-		
				CENRO Pagadian	597,424	-	-	-	-	-		- activities are on-going
				Timber (fast-growing)	53,973	-	-	-	-	-		
				Timber (indigenous)	61,294	-	-	-	-	-		
				Coffee	58,916	-	-	-	-	-		
				Fruit Trees	12,000	-	-	-	-	-		
				Urban	6,074	-	-	-	-	-		
				Rubber (from seed)	17,657	-	-	-	-	-		
				Rubber (budded)	14,675	-	-	-	-	-		
				Mangrove (propagules)	372,835	-	-	-	-	-		
				1st District								-2nd quarter target
				- Midsalip	12,000	-	-	-	-	-		
				Fruit Trees	12,000					-		
				- Labangan	99,165	-	-	-	-	-		-2nd quarter target
				Timber (fast-growing)	3,500							
				Mangrove (propagules)	95,665							
				- Ramon Magsaysay	25,000	-	-	-	-	-		-2nd quarter target
				Timber (fast-growing)	7,500							
				Timber (indigenous)	17,500							
				- Tambulig	303,759	-	-	-	-	-		-2nd quarter target

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				CENRO Guipos	264,604	171,400	-	-	-	-		
				Timber (fast-growing)	29,776	18,400	-	-	-	-		
				Coffee	2,414	-	-	-	-	-		-2nd quarter target
				Cacao	2,414	-	-	-	-	-		-2nd quarter target
				Rubber (from seed)	20,000	13,000	-	-	-	-		
				Mangrove (Propagules)	210,000	140,000	-	-	-	-		
				2nd District								
				- Bayog	34,604	19,400	-	-	-	-		-IEC was already conducted with concerned LGUs and stakeholders
				Timber (fast-growing)	9,776	6,400						
				Coffee	2,414							-2nd quarter target
				Cacao	2,414							-2nd quarter target
				Rubber (from seed)	20,000	13,000						
				- Vincenzo Sagun	20,000	12,000	-	-	-	-		
				Timber (fast-growing)	20,000	12,000						
				- Lapuyan	210,000	140,000	-	-	-	-		
				Mangrove (Propagules)	210,000	140,000						
				Zamboanga Sibugay	413,000	-	-	-	140,500	140,500		-2nd quarter target
				Fruit Trees	6,000	-	-	-	-	-		
				Bamboo	12,000	-	-	-	-	-		
				Rubber (from seed)	43,000	-	-	-	40,500	40,500		
				Rubber (budded)	29,500	-	-	-	-	-		
				Mangrove (propagules)	322,500	-	-	-	100,000	100,000		
				CENRO Buug	96,000	-	-	-	-	-		
				Bamboo	6,000	-	-	-	-	-		
				Mangrove (propagules)	90,000	-	-	-	-	-		
				1st district								
				- Mabuhay	90,000	-	-	-	-	-		
				Mangrove (propagules)	90,000					-		
				- Diplahan	6,000	-	-	-	-	-		
				Bamboo	6,000					-		
				CENRO Ipil	69,500	-	-	-	25,500	25,500		
				Fruit Trees	6,000	-	-	-	-	-		

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				CENRO Zamboanga City	247,500	-	-	-	115,000	115,000		
				Rubber (from seed)	15,000	-	-	-	15,000	15,000		
				Mangrove (propagules)	232,500	-	-	-	100,000	100,000		
				- District 1	247,500	-	-	-	115,000	115,000		
				- Isabela City								
				Rubber (from seed)	15,000				15,000	15,000		
				- Zamboanga City								
				Mangrove (propagules)	232,500				100,000	100,000		
1.2 Plantation establishment												
1.2.1 Social mobilization	Area planted	ha		Regional Total	2,165	-	-	-	40	40		-3rd & 4th quarter target --meeting and orientations with the ff. LGUs and other stakeholders a. Ramon Magsaysay b. Tambulig c. Labangan
				Zamboanga del Norte	927	-	-	-	-	-		
				CENRO Dapitan	30	-	-	-	-	-		
				1st District								
				- Mutia	30					-		
				Rubber (from seed)	18					-		
				Rubber (budded)	12					-		
				CENRO Dipolog	347	-	-	-	-	-		
				2nd District								
				- Manuel Roxas	74	-	-	-	-	-		
				Rubber (from seed)	37					-		
				Rubber (budded)	37					-		
				- Manukan	91	-	-	-	-	-		
				Coffee	17					-		
				Cacao	16					-		
				Rubber (from seed)	24					-		
				Rubber (budded)	34					-		
				- Sindangan	125	-	-	-	-	-		
				Timber (fast-growing)	14					-		
				Rubber (from seed)	64					-		
				Rubber (budded)	47					-		
				- Siayan	57	-	-	-	-	-		

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				Rubber (from seed)	28					-		
				Rubber (budded)	29					-		
				CENRO Liloy	550	-	-	-	-	-		
				3rd district								
				- kalawit	190	-	-	-	-	-		
				Timber (fast-growing)	20					-		
				Coffee	10					-		
				Cacao	10					-		
				Rubber (from seed)	90					-		
				Rubber (budded)	60					-		
				- Labason	83	-	-	-	-	-		
				Rubber (from seed)	57					-		
				Rubber (budded)	26					-		
				- Leon Postigo	57	-	-	-	-	-		
				Rubber (from seed)	28					-		
				Rubber (budded)	29					-		
				- Tampilisan	220	-	-	-	-	-		
				Rubber (budded)	220					-		
				Zamboanga del Sur	874	-	-	-	-	-		
				CENRO Pagadian	637	-	-	-	-	-		
				1st District								
				- Midsalip	60	-	-	-	-	-		
				Fruit Trees	60					-		
				- Labangan	45	-	-	-	-	-		
				Timber (fast-growing)	7					-		
				Mangrove (propagules)	38					-		
				- Ramon Magsaysay	50	-	-	-	-	-		
				Timber (fast-growing)	15					-		
				Timber (indigenous)	35					-		
				- Tambulig	167	-	-	-	-	-		
				Timber (fast-growing)	1					-		
				Timber (indigenous)	3					-		
				Coffee	17					-		
				Urban	15					-		
				Rubber (from seed)	10					-		
				Rubber (budded)	10					-		
				Mangrove (propagules)	111					-		
				- Sominot	315	-	-	-	-	-		

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				Timber (fast-growing)	85					-		
				Timber (indigenous)	85					-		
				Coffee	101					-		
				Rubber (from seed)	25					-		
				Rubber (budded)	19					-		
				CENRO Guipos	237	-	-	-	-	-		-3rd & 4th quarter target
				2nd District								
				- Bayog	69	-	-	-	-	-		
				Timber (fast-growing)	19					-		
				Coffee	5					-		
				Cacao	5					-		
				Rubber (from seed)	40					-		
				- Vincenzo Sagun	84	-	-	-	-	-		
				Timber (fast-growing)	84					-		
				- Lapuyan	84	-	-	-	-	-		
				Mangrove (propagules)	84					-		
				Zamboanga Sibugay	364	-	-	-	40	40		
				CENRO Buug	66	-	-	-	-	-		
				1st district								
				- Mabuhay	36	-	-	-	-	-		
				Mangrove (propagules)	36							
				- Diplahan	30	-	-	-	-	-		
				Bamboo	30							
				CENRO Ipil	175	-	-	-	-	-		
				2nd District								
				- Roseller T. Lim	60	-	-	-	-	-		
				Fruit Trees	30							
				Bamboo	30							

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				- Titay	95	-	-	-	-	-		
				Rubber (from seed)	56							
				Rubber (budded)	39							
				- Siay	20	-	-	-	-	-		
				Rubber (budded)	20							
				CENRO Zamboanga City	123	-	-	-	40	40		
				1st District	123	-	-	-	40	40		
				- Isabela City	30	-	-	-	-	-		
				Rubber (from seed)	30							
				- Zamboanga City	93	-	-	-	40	40		
				Mangrove (propagules)	93				40	40		
1.3 Maintenance and Protection	Area maintained (ha)			Regional Total	2,121	-	-	-	-	-		-3rd & 4th quarter target
				Zamboanga del Norte	927	-	-	-	-	-		
				CENRO Dapitan								
				1st District	30	-	-	-	-	-		
				- Mutia	30							
				CENRO Dipolog								
				2nd District	347	-	-	-	-	-		
				- Manuel Roxas	74					-		
				- Manukan	91					-		
				- Sindangan	125					-		
				- Siayan	57					-		
				CENRO Liloy								
				3rd District	550	-	-	-	-	-		
				- kalawit	190					-		
				- Labason	83					-		
				- Leon Postigo	57					-		
				- Tampilisan	220					-		
				Zamboanga del Sur	830	-	-	-	-	-		
				CENRO Pagadian								
				1st District	637	-	-	-	-	-		
				- Midsalip	60					-		
				- Labangan	45					-		
				- Ramon Magsaysay	50					-		
				- Tambulig	167					-		

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				- Sominot	315					-		
				CENRO Guipos								
				2nd District	193	-	-	-	-	-		
				- Bayog	69					-		
				- Vincenzo Sagun	40					-		
				- Lapuyan	84					-		
				Zamboanga Sibugay	364	-	-	-	-	-		
				CENRO Buug								
				1st district	66	-	-	-	-	-		
				- Mabuhay	36					-		
				- Diplahan	30					-		
				CENRO Ipil								

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
<b>MFO 2 - ECOSYSTEM MANAGEMENT SERVICES</b>												
A.03.b Forest Development, Rehabilitation and Protection												
1. National Greening Program												
1.1 Seedling production/ procurement	Seedlings produced/procured	no		Regional Total	12,488,544	2,956,100	22,000	2,006,300	316,515	2,344,815	79%	
				Timber (fast-growing)	460,666	210,742	-	-	-	-		
				Timber (indigenous)	77,679	-	-	-	-	-		-2nd quarter target
				Coffee	667,967	66,300	-	-	-	-		
				Cacao	497,914	21,500	12,000	63,000	-	75,000	349%	
				Fruit Trees	101,361	21,900	-	-	17,500	17,500		
				Urban	6,074	-	-	-	-	-		-2nd quarter target
				Rattan	25,000	-	-	-	-	-		-2nd quarter target
				Bamboo	12,000	-	-	-	-	-		-2nd quarter target
				Rubber (from seed)	4,889,234	1,672,147	10,000	60,000	50,000	120,000	7%	
				Rubber (budded)	3,590,714	662,111	-	250,000	15,358	265,358	40%	
				Mangrove (propagules)	2,159,935	301,400	-	-	100,000	100,000		
				Zamboanga del Norte	5,512,000	2,042,500	22,000	1,165,800	133,657	1,321,457	65%	
				Timber (fast-growing)	109,500	37,250	-	-	-	-		
				Coffee	174,500	17,500	-	-	-	-		
				Cacao	257,500	21,500	12,000	-	-	12,000	56%	
				Rubber (from seed)	3,571,635	1,411,567	10,000	-	-	10,000	1%	
				Rubber (budded)	1,398,865	554,683	-	-	-	-		
				CENRO Dapitan	1,363,500	681,750	-	-	340.875	340.875	0%	-1st & 2nd quarter target
				Rubber (from seed)	827,435	413,717	-	-	-	-		
				Rubber (budded)	536,065	268,033	-	-	-	-		
				1st District								
				- Sergio Osmeña	1,046,500	523,250	-	-	-	-		
				Rubber (from seed)	580,000	290,000				-		
				Rubber (budded)	466,500	233,250				-		
				- Piñan	158,500	79,250	-	-	-	-		
				Rubber (from seed)	120,467	60,233				-		
				Rubber (budded)	38,033	19,017				-		
				- Mutia	158,500	79,250	-	-	-	-		
				Rubber (from seed)	126,968	63,484				-		

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				Rubber (budded)	31,532	15,766				-		
				CENRO Dipolog	1,427,000	-	22,000	31,000	36,000	89,000		- 2nd quarter target
				Timber (fast-growing)	35,000	-	-	-	-	-		
				Coffee	139,500	-	-	-	-	-		
				Cacao	214,500	-	12,000	-	-	12,000		
				Rubber (from seed)	748,500	-	10,000	-	-	10,000		
				Rubber (budded)	289,500	-	-	-	-	-		
				2nd District								
				- Katipunan	190,500	-	10,000	-	-	10,000		
				Timber (fast-growing)	5,000					-		
				Coffee	15,500					-		
				Cacao	20,000					-		
				Rubber (from seed)	115,000		10,000			10,000		
				Rubber (budded)	35,000					-		
				- Manuel Roxas	317,000	-	-	-	-	-		
				Timber (fast-growing)	6,500					-		
				Coffee	33,500					-		
				Cacao	47,000					-		
				Rubber (from seed)	205,000					-		
				Rubber (budded)	25,000					-		
				- Manukan	158,500	-	-	-	-	-		
				Timber (fast-growing)	5,000					-		
				Coffee	14,500					-		
				Cacao	16,000					-		
				Rubber (from seed)	98,000					-		
				Rubber (budded)	25,000					-		
				- Jose Dalman	127,000	-	-	-	-	-		
				Timber (fast-growing)	5,000					-		
				Coffee	11,000					-		
				Cacao	20,000					-		
				Rubber (from seed)	56,000					-		
				Rubber (budded)	35,000					-		
				- Sindangan	317,000	-	12,000	-	-	12,000		
				Timber (fast-growing)	7,000					-		
				Coffee	31,500					-		
				Cacao	57,000		12,000			12,000		
				Rubber (from seed)	124,000					-		
				Rubber (budded)	97,500					-		
				- Siayan	317,000	-	-	-	-	-		
				Timber (fast-growing)	6,500					-		
				Coffee	33,500					-		

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				Cacao	54,500					-		
				Rubber (from seed)	150,500					-		
				Rubber (budded)	72,000					-		
				CENRO Liloy	977,500	488,750	-	-	97,316	97,316	20%	
				Timber (fast-growing)	74,500	37,250	-	-	-	-		
				Coffee	35,000	17,500	-	-	-	-		
				Cacao	43,000	21,500	-	-	-	-		
				Rubber (from seed)	494,200	247,100	-	-	-	-		
				Rubber (budded)	330,800	165,400	-	-	-	-		
				3rd district								
				- Kalawit	119,000	59,500	-	-	-	-		
				Timber (fast-growing)	10,000	5,000				-		
				Coffee	5,000	2,500				-		
				Cacao	5,000	2,500				-		
				Rubber (from seed)	66,000	33,000				-		
				Rubber (budded)	33,000	16,500				-		
				- Labason	95,500	47,750	-	-	-	-		
				Rubber (from seed)	65,500	32,750				-		
				Rubber (budded)	30,000	15,000				-		

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				- Leon Postigo	351,500	175,750	-	-	-	-		
				Timber (fast-growing)	34,000	17,000				-		
				Coffee	17,500	8,750				-		
				Cacao	18,000	9,000				-		
				Rubber (from seed)	182,000	91,000				-		
				Rubber (budded)	100,000	50,000				-		
				- Tampilisan	110,000	55,000	-	-	-	-		
				Rubber (budded)	110,000	55,000				-		
				- Gutalac	127,000	63,500	-	-	-	-		
				Timber (fast-growing)	12,500	6,250				-		
				Coffee	5,000	2,500				-		
				Cacao	12,500	6,250				-		
				Rubber (from seed)	69,200	34,600				-		
				Rubber (budded)	27,800	13,900				-		
				- Godod	174,500	87,250	-	-	-	-		
				Timber (fast-growing)	18,000	9,000				-		
				Coffee	7,500	3,750				-		
				Cacao	7,500	3,750				-		
				Rubber (from seed)	111,500	55,750				-		
				Rubber (budded)	30,000	15,000				-		
				CENRO Siocon	1,744,000	872,000	-	1,134,800	-	1,134,800	130%	
				Rubber (from seed)	1,501,500	750,750	-	-	-	-		
				Rubber (budded)	242,500	121,250	-	-	-	-		
				3rd District								
				- Sibuco	459,500	229,750	-	-	-	-		
				Rubber (from seed)	459,500	229,750				-		
				- Baliguan	793,000	396,500	-	-	-	-		
				Rubber (from seed)	550,500	275,250				-		
				Rubber (budded)	242,500	121,250				-		
				- Sirawai	491,500	245,750	-	-	-	-		
				Rubber (from seed)	491,500	245,750				-		
				Zamboanga del Sur	2,699,044	913,600	-	-	-	-		
				Timber (fast-growing)	351,166	173,492	-	-	-	-		
				Timber (indigenous)	77,679	-	-	-	-	-		- 2nd quarter target
				Coffee	393,467	48,800	-	-	-	-		
				Cacao	2,414	-	-	-	-	-		- 2nd quarter target
				Fruit Trees	75,361	21,900	-	-	-	-		
				Urban	6,074	-	-	-	-	-		- 2nd quarter target

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				1st District								
				- Midsalip	231,322	-	-	-	-	-		-2nd quarter target
				Timber (fast-growing)	9,869					-		
				Timber (indigenous)	4,935					-		
				Coffee	98,687					-		
				Fruit Trees	21,119					-		
				Rubber (from seed)	76,056					-		
				Rubber (budded)	20,656					-		
				- Pagadian City	79,195	-	-	-	-	-		- 2nd quarter target
				Timber (fast-growing)	8,641					-		
				Timber (indigenous)	2,433					-		
				Coffee	24,329					-		
				Fruit Trees	3,244					-		
				Rubber (from seed)	20,274					-		
				Rubber (budded)	20,274					-		
				- Labangan	167,946	-	-	-	-	-		-2nd quarter target
				Timber (fast-growing)	4,252					-		
				Timber (indigenous)	1,889					-		
				Coffee	23,622					-		
				Fruit Trees	4,724					-		
				Rubber (from seed)	18,897					-		
				Rubber (budded)	18,897					-		
				Mangrove (propagules)	95,665					-		
				- Dumingag	272,734	-	-	-	-	-		-2nd quarter target
				Timber (fast-growing)	9,766					-		
				Timber (indigenous)	4,589					-		
				Coffee	71,772					-		
				Fruit Trees	7,177					-		
				Rubber (from seed)	94,365					-		
				Rubber (budded)	85,065					-		
				- Mahayag	74,885	-	-	-	-	-		-2nd quarter target
				Timber (fast-growing)	3,808					-		
				Timber (indigenous)	2,539					-		
				Coffee	38,077					-		
				Fruit Trees	5,077					-		
				Rubber (from seed)	12,692					-		
				Rubber (budded)	12,692					-		
				- Ramon Magsaysay	25,000	-	-	-	-	-		-2nd quarter target
				Timber (fast-growing)	7,500					-		
				Timber (indigenous)	17,500					-		
				- Tambulig	303,759	-	-	-	-	-		-2nd quarter target

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						1st Quarter Accomplishment					
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	Remarks
				CENRO Guipos	1,386,703	913,600	-	-	-	-	-on- bidding process thru Philgeps
				Timber (fast-growing)	264,357	173,492	-	-	-	-	
				Coffee	78,064	48,800	-	-	-	-	
				Cacao	2,414	-	-	-	-	-	-2nd quarter target
				Fruit Trees	34,020	21,900	-	-	-	-	
				Rubber (from seed)	394,008	260,580	-	-	-	-	
				Rubber (budded)	161,740	107,428	-	-	-	-	
				Mangrove (Propagules)	452,100	301,400	-	-	-	-	
				2nd District							
				- San Pablo	287,680	191,600	-	-	-	-	
				Timber (fast-growing)	29,440	19,492				-	
				Rubber (budded)	53,640	35,708				-	
				Mangrove (Propagules)	204,600	136,400				-	
				- Bayog	107,552	68,200	-	-	-	-	
				Timber (fast-growing)	9,776	6,400				-	
				Coffee	2,414					-	-2nd quarter target
				Cacao	2,414					-	-2nd quarter target
				Fruit Trees	10,864	7,200				-	
				Rubber (from seed)	82,084	54,600				-	
				- Tigbao	64,666	42,000	-	-	-	-	
				Timber (fast-growing)	26,075	17,000				-	
				Fruit Trees	6,556	4,000				-	
				Rubber (from seed)	32,035	21,000				-	
				- Kumalarang	74,500	48,900	-	-	-	-	
				Timber (fast-growing)	22,350	14,900				-	
				Rubber (from seed)	52,150	34,000				-	
				- Guipos	84,500	56,000	-	-	-	-	
				Timber (fast-growing)	35,000	23,000				-	
				Coffee	9,900	6,600				-	
				Rubber (from seed)	39,600	26,400				-	
				- Dumalinao	74,500	49,400	-	-	-	-	
				Timber (fast-growing)	37,250	24,800				-	
				Coffee	7,450	4,800				-	
				Rubber (from seed)	29,800	19,800				-	
				- Pitogo	24,500	16,200	-	-	-	-	
				Timber (fast-growing)	14,700	9,800				-	
				Coffee	9,800	6,400				-	
				- Lakewood	123,705	82,000	-	-	-	-	
				Timber (fast-growing)	40,766	27,000				-	
				Rubber (from seed)	82,939	55,000				-	



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						1st Quarter Accomplishme nt (Jan-Mar 2015)						
						1st Quarter Target	January	February	March	Accomplisment (Jan-Mar 2015)	%	Remarks
				- Vincenzo Sagun	20,000	12,000	-	-	-	-		
				Timber (fast-growing)	20,000	12,000				-		
				- Lapuyan	217,000	144,600	-	-	-	-		
				Timber (fast-growing)	7,000	4,600				-		
				Mangrove (Propagules)	210,000	140,000				-		
				- Tabina	67,300	44,200	-	-	-	-		
				Coffee	12,500	8,000				-		
				Fruit Trees	4,800	3,200				-		
				Rubber (from seed)	21,700	14,480				-		
				Rubber (budded)	28,300	18,520				-		
				- Dimataling	37,500	25,000	-	-	-	-		
				Mangrove (propagules)	37,500	25,000				-		
				- San Miguel	91,500	60,000	-	-	-	-		
				Coffee	20,000	13,000				-		
				Fruit Trees	5,000	3,000				-		
				Rubber (from seed)	36,500	24,000				-		
				Rubber (budded)	30,000	20,000				-		
				- Dinas	111,800	73,500	-	-	-	-		
				Timber (fast-growing)	22,000	14,500				-		
				Coffee	16,000	10,000				-		
				Fruit Trees	6,800	4,500				-		
				Rubber (from seed)	17,200	11,300				-		
				Rubber (budded)	49,800	33,200				-		
				Zamboanga Sibugay	4,277,500	-	-	840,500	182,858	1,023,358		-2nd quarter target
				Coffee	100,000	-	-	-	-	-		
				Cacao	238,000	-	-	63,000	-	63,000		
				Fruit Trees	26,000	-	-	-	17,500	17,500		
				Rattan	25,000	-	-	-	-	-		
				Bamboo	12,000	-	-	-	-	-		
				Rubber (from seed)	683,650	-	-	60,000	50,000	110,000		
				Rubber (budded)	1,857,850	-	-	250,000	15,358	265,358		
				Mangrove (propagules)	1,335,000	-	-	-	100,000	100,000		
				CENRO Buug	1,479,000	-	-	-	-	-		- 2nd quarter target
				Coffee	100,000	-	-	-	-	-		
				Cacao	100,000	-	-	-	-	-		
				Bamboo	6,000	-	-	-	-	-		
				Rubber (from seed)	242,000	-	-	-	-	-		
				Rubber (budded)	498,500	-	-	-	-	-		
				Mangrove (propagules)	532,500	-	-	-	-	-		

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				1st district								
				- Malangas	190,000	-	-	-	-	-		
				Coffee	20,000					-		
				Cacao	20,000					-		
				Rubber (from seed)	49,500					-		
				Rubber (budded)	100,500					-		
				- Alicia	190,000	-	-	-	-	-		
				Coffee	20,000					-		
				Cacao	20,000					-		
				Rubber (from seed)	49,500					-		
				Rubber (budded)	100,500					-		
				- Imelda	100,000	-	-	-	-	-		
				Rubber (from seed)	33,000					-		
				Rubber (budded)	67,000					-		
				- Payao	467,500	-	-	-	-	-		
				Coffee	20,000					-		
				Cacao	20,000					-		
				Rubber (from seed)	49,500					-		
				Rubber (budded)	100,500					-		
				Mangrove (propagules)	277,500					-		
				- Mabuhay	90,000	-	-	-	-	-		
				Mangrove (propagules)	90,000					-		
				- Talusan	62,500	-	-	-	-	-		
				Mangrove (propagules)	62,500					-		
				- Olutanga	102,500	-	-	-	-	-		
				Mangrove (propagules)	102,500					-		
				- Buug	95,500	-	-	-	-	-		
				Coffee	20,000					-		
				Cacao	20,000					-		
				Rubber (from seed)	16,000					-		
				Rubber (budded)	39,500					-		

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				- Diplahan	181,000	-	-	-	-	-		
				Coffee	20,000					-		
				Cacao	20,000					-		
				Bamboo	6,000					-		
				Rubber (from seed)	44,500					-		
				Rubber (budded)	90,500					-		
										-		
				CENRO Ipil	1,555,500	-	-	467,500	-	467,500		- 2nd quarter target
				Fruit Trees	6,000	-	-	-	-	-		
				Bamboo	6,000	-	-	-	-	-		
				Rubber (from seed)	208,950	-	-	-	-	-		
				Rubber (budded)	764,550	-	-	-	-	-		
				Mangrove (propagules)	570,000	-	-	-	-	-		
				2nd District								
				- Roseller T. Lim	177,500	-	-	-	-	-		
				Fruit Trees	6,000					-		
				Bamboo	6,000					-		
				Rubber (budded)	115,500					-		
				Mangrove (propagules)	50,000					-		
				- Naga	209,000	-	-	-	-	-		
				Rubber (from seed)	20,475					-		
				Rubber (budded)	63,525					-		
				Mangrove (propagules)	125,000					-		
				- Tungawan	330,500	-	-	-	-	-		
				Rubber (from seed)	47,500					-		
				Rubber (budded)	158,000					-		
				Mangrove (propagules)	125,000					-		
				- Titay	145,500	-	-	-	-	-		
				Rubber (from seed)	28,000					-		
				Rubber (budded)	117,500					-		
				- Siay	156,000	-	-	-	-	-		
				Rubber (budded)	31,000					-		
				Mangrove (propagules)	125,000					-		
				- Kabasalan	461,000	-	-	-	-	-		
				Rubber (from seed)	101,500					-		
				Rubber (budded)	234,500					-		
				Mangrove (propagules)	125,000					-		
				- Ipil	76,000	-	-	-	-	-		
				Rubber (from seed)	11,475					-		
				Rubber (budded)	44,525					-		

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				- District 2	492,500	-	-	-	82,858	82,858		
				Cacao	75,000					-		
				Fruit Trees	20,000				17,500	17,500		
				Rattan	25,000					-		
				Rubber (from seed)	115,700				50,000	50,000		
				Rubber (budded)	256,800				15,358	15,358		
1.2 Plantation establishment												
1.2.1 Social mobilization	Area planted	ha		Regional Total	21,864	-	-	-	40	40		-Preparatory activities are on-going - 3rd & 4th quarter target
				Timber (fast-growing)	920	-	-	-	-	-		
				Timber (indigenous)	156	-	-	-	-	-		
				Coffee	1,337	-	-	-	-	-		
				Cacao	996	-	-	-	-	-		
				Fruit Trees	507	-	-	-	-	-		
				Urban	15	-	-	-	-	-		
				Rattan	50	-	-	-	-	-		
				Bamboo	60	-	-	-	-	-		
				Rubber (from seed)	9,777	-	-	-	-	-		
				Rubber (budded)	7,182	-	-	-	-	-		
				Mangrove (propagules)	864	-	-	-	40	40		
				Zamboanga del Norte	11,024	-	-	-	-	-		
				Timber (fast-growing)	219	-	-	-	-	-		
				Coffee	349	-	-	-	-	-		
				Cacao	515	-	-	-	-	-		
				Rubber (from seed)	7,143	-	-	-	-	-		
				Rubber (budded)	2,798	-	-	-	-	-		
				CENRO Dapitan	2,727	-	-	-	-	-		
				Rubber (from seed)	1,655	-	-	-	-	-		
				Rubber (budded)	1,072	-	-	-	-	-		
				1st District								
				- Sergio Osmeña	2,093	-	-	-	-	-		
				Rubber (from seed)	1,160					-		
				Rubber (budded)	933					-		
				- Piñan	317	-	-	-	-	-		
				Rubber (from seed)	241					-		
				Rubber (budded)	76					-		
				- Mutia	317	-	-	-	-	-		

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				Rubber (from seed)	254					-		
				Rubber (budded)	63					-		
				CENRO Dipolog	2,854	-	-	-	-	-		
				Timber (fast-growing)	70	-	-	-	-	-		
				Coffee	279	-	-	-	-	-		
				Cacao	429	-	-	-	-	-		
				Rubber (from seed)	1,497	-	-	-	-	-		
				Rubber (budded)	579	-	-	-	-	-		
				2nd District								
				- Katipunan	381	-	-	-	-	-		
				Timber (fast-growing)	10					-		
				Coffee	31					-		
				Cacao	40					-		
				Rubber (from seed)	230					-		
				Rubber (budded)	70					-		
				- Manuel Roxas	634	-	-	-	-	-		
				Timber (fast-growing)	13					-		
				Coffee	67					-		
				Cacao	94					-		
				Rubber (from seed)	410					-		
				Rubber (budded)	50					-		
				- Manukan	317	-	-	-	-	-		
				Timber (fast-growing)	10					-		
				Coffee	29					-		
				Cacao	32					-		
				Rubber (from seed)	196					-		
				Rubber (budded)	50					-		
				- Jose Dalman	254	-	-	-	-	-		
				Timber (fast-growing)	10					-		
				Coffee	22					-		
				Cacao	40					-		
				Rubber (from seed)	112					-		
				Rubber (budded)	70					-		
				- Sindangan	634	-	-	-	-	-		
				Timber (fast-growing)	14					-		
				Coffee	63					-		
				Cacao	114					-		
				Rubber (from seed)	248					-		
				Rubber (budded)	195					-		
				- Siayan	634	-	-	-	-	-		

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				Timber (fast-growing)	13					-		
				Coffee	67					-		
				Cacao	109					-		
				Rubber (from seed)	301					-		
				Rubber (budded)	144					-		
				CENRO Lilo	1,955	-	-	-	-	-		
				Timber (fast-growing)	149	-	-	-	-	-		
				Coffee	70	-	-	-	-	-		
				Cacao	86	-	-	-	-	-		
				Rubber (from seed)	988	-	-	-	-	-		
				Rubber (budded)	662	-	-	-	-	-		
				3rd district								
				- kalawit	238	-	-	-	-	-		
				Timber (fast-growing)	20					-		
				Coffee	10					-		
				Cacao	10					-		
				Rubber (from seed)	132					-		
				Rubber (budded)	66					-		
				- Labason	191	-	-	-	-	-		
				Rubber (from seed)	131					-		
				Rubber (budded)	60					-		
				- Leon Postigo	703	-	-	-	-	-		
				Timber (fast-growing)	68					-		
				Coffee	35					-		
				Cacao	36					-		
				Rubber (from seed)	364					-		
				Rubber (budded)	200					-		
				- Tampilisan	220	-	-	-	-	-		
				Rubber (budded)	220					-		

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				- Gutalac	254	-	-	-	-	-		
				Timber (fast-growing)	25					-		
				Coffee	10					-		
				Cacao	25					-		
				Rubber (from seed)	138					-		
				Rubber (budded)	56					-		
				- Godod	349	-	-	-	-	-		
				Timber (fast-growing)	36					-		
				Coffee	15					-		
				Cacao	15					-		
				Rubber (from seed)	223					-		
				Rubber (budded)	60					-		
				CENRO Siocon	3,488	-	-	-	-	-		
				Rubber (from seed)	3,003	-	-	-	-	-		
				Rubber (budded)	485	-	-	-	-	-		
				3rd District	-							
				- Sibuco	919	-	-	-	-	-		
				Rubber (from seed)	919					-		
				- Sirawai	983	-	-	-	-	-		
				Rubber (from seed)	983					-		
				- Baliguian	1,586	-	-	-	-	-		
				Rubber (from seed)	1,101					-		
				Rubber (budded)	485					-		
				Zamboanga del Sur	4,307	-	-	-	-	-		
				Timber (fast-growing)	701	-	-	-	-	-		
				Timber (indigenous)	156	-	-	-	-	-		
				Coffee	788	-	-	-	-	-		
				Cacao	5	-	-	-	-	-		
				Fruit Trees	377	-	-	-	-	-		
				Urban	15	-	-	-	-	-		
				Rubber (from seed)	1,267	-	-	-	-	-		
				Rubber (budded)	668	-	-	-	-	-		
				Mangrove (propagules)	330	-	-	-	-	-		
				CENRO Pagadian	2,155	-	-	-	-	-		
				Timber (fast-growing)	173	-	-	-	-	-		
				Timber (indigenous)	156	-	-	-	-	-		
				Coffee	631	-	-	-	-	-		
				Fruit Trees	207	-	-	-	-	-		
				Urban	15	-	-	-	-	-		
				Rubber (from seed)	480	-	-	-	-	-		



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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				Rubber (budded)	344	-	-	-	-	-		
				Mangrove (propagules)	149	-	-	-	-	-		
				1st District	-	-	-	-	-	-		
				- Midsalip	526	-	-	-	-	-		
				Timber (fast-growing)	20					-		
				Timber (indigenous)	10					-		
				Coffee	197					-		
				Fruit Trees	106					-		
				Rubber (from seed)	152					-		
				Rubber (budded)	41					-		
				- Pagadian	168	-	-	-	-	-		
				Timber (fast-growing)	17					-		
				Timber (indigenous)	5					-		
				Coffee	48					-		
				Fruit Trees	16					-		
				Rubber (from seed)	41					-		
				Rubber (budded)	41					-		
				- Labangan	197	-	-	-	-	-		
				Timber (fast-growing)	8					-		
				Timber (indigenous)	4					-		
				Coffee	47					-		
				Fruit Trees	24					-		
				Rubber (from seed)	38					-		
				Rubber (budded)	38					-		
				Mangrove (propagules)	38					-		
				- Dumingag	567	-	-	-	-	-		
				Timber (fast-growing)	19					-		
				Timber (indigenous)	9					-		
				Coffee	144					-		
				Fruit Trees	36					-		
				Rubber (from seed)	189					-		
				Rubber (budded)	170					-		
				- Mahayag	165	-	-	-	-	-		
				Timber (fast-growing)	8					-		
				Timber (indigenous)	5					-		
				Coffee	77					-		
				Fruit Trees	25					-		
				Rubber (from seed)	25					-		
				Rubber (budded)	25					-		
				- Ramon Magsaysay	50	-	-	-	-	-		
				Timber (fast-growing)	15					-		
				Timber (indigenous)	35					-		

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				- Tambulig	167	-	-	-	-	-		
				Timber (fast-growing)	1					-		
				Timber (indigenous)	3					-		
				Coffee	17					-		
				Urban	15					-		
				Rubber (from seed)	10					-		
				Rubber (budded)	10					-		
				Mangrove (propagules)	111					-		
				- Sominot	315	-	-	-	-	-		
				Timber (fast-growing)	85					-		
				Timber (indigenous)	85					-		
				Coffee	101					-		
				Rubber (from seed)	25					-		
				Rubber (budded)	19					-		
				CENRO Guipos	2,152	-	-	-	-	-		-3rd & 4th quarter target
				Timber (fast-growing)	528	-	-	-	-	-		
				Coffee	157	-	-	-	-	-		
				Cacao	5	-	-	-	-	-		
				Fruit Trees	170	-	-	-	-	-		
				Rubber (from seed)	787	-	-	-	-	-		
				Rubber (budded)	324	-	-	-	-	-		
				Mangrove (Propagules)	181	-	-	-	-	-		
				2nd District								
				- San Pablo	248	-	-	-	-	-		
				Timber (fast-growing)	59					-		
				Rubber (budded)	107					-		
				Mangrove (Propagules)	82					-		
				- Bayog	248	-	-	-	-	-		
				Timber (fast-growing)	20					-		
				Coffee	5					-		
				Cacao	5					-		
				Fruit Trees	54					-		
				Rubber (from seed)	164					-		
				- Tigbao	149	-	-	-	-	-		
				Timber (fast-growing)	52					-		
				Fruit Trees	33					-		
				Rubber (from seed)	64					-		
				- Kumalarang	149	-	-	-	-	-		
				Timber (fast-growing)	45					-		
				Rubber (from seed)	104					-		
				- Guipos	169	-	-	-	-	-		

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				Timber (fast-growing)	70					-		
				Coffee	20					-		
				Rubber (from seed)	79					-		
				- Dumalinao	149	-	-	-	-	-		
				Timber (fast-growing)	74					-		
				Coffee	15					-		
				Rubber (from seed)	60					-		
				- Pitogo	49	-	-	-	-	-		
				Timber (fast-growing)	29					-		
				Coffee	20					-		
				- Lakewood	247	-	-	-	-	-		
				Timber (fast-growing)	81					-		
				Rubber (from seed)	166					-		
				- Vincenzo Sagun	40	-	-	-	-	-		
				Timber (fast-growing)	40					-		
				- Lapuyan	98	-	-	-	-	-		
				Timber (fast-growing)	14					-		
				Mangrove (Propagules)	84					-		
				- Tabina	149	-	-	-	-	-		
				Coffee	25					-		
				Fruit Trees	24					-		
				Rubber (from seed)	43					-		
				Rubber (budded)	57					-		
				- Dimataling	15	-	-	-	-	-		
				Mangrove (propagules)	15					-		
				- San Miguel	198	-	-	-	-	-		
				Coffee	40					-		
				Fruit Trees	25					-		
				Rubber (from seed)	73					-		
				Rubber (budded)	60					-		
				- Dinas	244	-	-	-	-	-		
				Timber (fast-growing)	44					-		
				Coffee	32					-		
				Fruit Trees	34					-		
				Rubber (from seed)	34					-		
				Rubber (budded)	100					-		
				Zamboanga Sibugay	6,533	-	-	-	40	40		
				Coffee	200	-	-	-	-	-		
				Cacao	476	-	-	-	-	-		

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				CENRO Buug	2,124	-	-	-	-	-		
				Coffee	200	-	-	-	-	-		
				Cacao	200	-	-	-	-	-		
				Bamboo	30	-	-	-	-	-		
				Rubber (from seed)	484	-	-	-	-	-		
				Rubber (budded)	997	-	-	-	-	-		
				Mangrove (propagules)	213	-	-	-	-	-		
				1st district								
				- Malangas	380	-	-	-	-	-		
				Coffee	40					-		
				Cacao	40					-		
				Rubber (from seed)	99					-		
				Rubber (budded)	201					-		
				- Alicia	380	-	-	-	-	-		
				Coffee	40					-		
				Cacao	40					-		
				Rubber (from seed)	99					-		
				Rubber (budded)	201					-		
				- Imelda	200	-	-	-	-	-		
				Rubber (from seed)	66					-		
				Rubber (budded)	134					-		
				- Payao	491	-	-	-	-	-		
				Coffee	40					-		
				Cacao	40					-		
				Rubber (from seed)	99					-		
				Rubber (budded)	201					-		
				Mangrove (propagules)	111					-		
				- Mabuhay	36	-	-	-	-	-		
				Mangrove (propagules)	36					-		
				- Talusan	25	-	-	-	-	-		
				Mangrove (propagules)	25					-		
				- Olutanga	41	-	-	-	-	-		
				Mangrove (propagules)	41					-		
				- Buug	191	-	-	-	-	-		
				Coffee	40					-		
				Cacao	40					-		
				Rubber (from seed)	32					-		
				Rubber (budded)	79					-		
				- Diplahan	380	-	-	-	-	-		
				Coffee	40					-		
				Cacao	40					-		

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				Bamboo	30					-		
				Rubber (from seed)	89					-		
				Rubber (budded)	181					-		
				CENRO Ipil	2,235	-	-	-	-	-		
				Fruit Trees	30	-	-	-	-	-		
				Bamboo	30	-	-	-	-	-		
				Rubber (from seed)	418	-	-	-	-	-		
				Rubber (budded)	1,529	-	-	-	-	-		
				Mangrove (propagules)	228	-	-	-	-	-		
				2nd District								
				- Roseller T. Lim	311	-	-	-	-	-		
				Fruit Trees	30					-		
				Bamboo	30					-		
				Rubber (budded)	231					-		
				Mangrove (propagules)	20					-		

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				- Naga	218	-	-	-	-	-		
				Rubber (from seed)	41					-		
				Rubber (budded)	127					-		
				Mangrove (propagules)	50					-		
				- Tungawan	461	-	-	-	-	-		
				Rubber (from seed)	95					-		
				Rubber (budded)	316					-		
				Mangrove (propagules)	50					-		
				- Titay	291	-	-	-	-	-		
				Rubber (from seed)	56					-		
				Rubber (budded)	235					-		
				- Siay	112	-	-	-	-	-		
				Rubber (budded)	62					-		
				Mangrove (propagules)	50					-		
				- Kabasalan	722	-	-	-	-	-		
				Rubber (from seed)	203					-		
				Rubber (budded)	469					-		
				Mangrove (propagules)	50					-		
				- Ipil	120	-	-	-	-	-		
				Rubber (from seed)	23					-		
				Rubber (budded)	89					-		
				Mangrove (propagules)	8					-		
				CENRO Zamboanga City	2,174	-	-	-	40	40		
				Cacao	276	-	-	-	-	-		
				Fruit Trees	100	-	-	-	-	-		
				Rattan	50	-	-	-	-	-		
				Rubber (from seed)	465	-	-	-	-	-		
				Rubber (budded)	1,190	-	-	-	-	-		
				Mangrove (propagules)	93	-	-	-	40	40		
				1st District	1,129	-	-	-	40	40		
				Cacao	126					-		
				Rubber (from seed)	234					-		
				Rubber (budded)	676					-		
				Mangrove (propagules)	93				40	40		
				2nd District	1,045	-	-	-	-	-		
				Cacao	150					-		
				Fruit Trees	100					-		
				Rattan	50					-		

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				Rubber (from seed)	231					-		
				Rubber (budded)	514					-		
	- IEC			Regional Total	21,864	21,864	229	9,050	5,684.50	14,963.50	68%	
				Zamboanga del Norte	11,024	11,024	-	4,805	1,554	6,359	58%	
				CENRO Dapitan	2,727	2,727		1,027	736	1,763	65%	- IEC activity on-going scheduled on late 2nd quarter and still waiting for the release of mobilization fund.
				CENRO Dipolog	2,854	2,854				-		
				CENRO Liloy	1,955	1,955		290	817.50	1,107.50	57%	
				CENRO Siocon	3,488	3,488		3,488		3,488	100%	-on-gong IEC & Implementation of FMB Bulletin No. 6
				Zamboanga del Sur	4,307	4,307	-	1,000	3,307	4,307	100%	
				CENRO Pagadian	2,155	2,155			2,155	2,155	100%	
				CENRO Guipos	2,152	2,152		1,000	1,152	2,152	100%	
				Zamboanga Sibugay	6,533	6,533	229	3,245	824	4,298	66%	
				CENRO Buug	2,124	2,124		1,300	824	2,124	100%	
				CENRO Ipil	2,235	2,235				-		
				CENRO Zamboanga City	2,174	2,174	229	1,945		2,174	100%	
	- Site preparation (ha)			Regional Total	21,864	-	-	1,000	3,740	4,740		- 2nd,3rd & 4th quarter target
				Zamboanga del Norte	11,024	-	-	-	2,588	2,588		
				CENRO Dapitan	2,727					-		
				CENRO Dipolog	2,854					-		
				CENRO Liloy	1,955					-		
				CENRO Siocon	3,488				2,588	2,588		
				Zamboanga del Sur	4,307	-	-	1,000	1,152	2,152		
				CENRO Pagadian	2,155					-		
				CENRO Guipos	2,152			1,000	1152	2,152		-LOAs on Process
				Zamboanga Sibugay	6,533	-	-	-	-	-		
				CENRO Buug	2,124					-		
				CENRO Ipil	2,235					-		
				CENRO Zamboanga City	2,174					-		



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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
					-							
1.3 Maintenance and Protection	Area maintained (ha)			Regional Total	62,806	40,942	14,486	30,831	29,238	39,531	97%	
				Year 1	21,864	-	-	-	2,727	2,727		
				Year 2	19,159	19,159	7,104	14,880	12,521	17,846	93%	
				Year 3	21,783	21,783	7,382	15,951	13,990	18,958	87%	
				Zamboanga del Norte	28,528	17,504	2,260	10,979	13,401	19,679	112%	
				Year 1	11,024	-	-	-	2,727	2,727		
				Year 2	8,076	8,076	1,400	5,438	5,019	8,404	104%	
				Year 3	9,428	9,428	860	5,541	5,655	8,548	91%	
				CENRO Dapitan	6,570	3,843	-	-	6,570	6,570	171%	
				1st District								
				Year 1	2,727				2,727	2,727		
				- Sergio Osmeña, Piñan and Mutia								
				Year 2	2,026	2,026			2026	2,026	100%	
				- Sergio Osmeña, Piñan and Mutia								
				Year 3	1,817	1,817			1,817	1,817	100%	
				- Sergio Osmeña, Piñan, Mutia, Polanco and Rizal								
				CENRO Dipolog	7,817	4,963	2,260	2,260	2,130	2,260	46%	
				2nd District								
				Year 1	2,854							
				- Katipunan, Roxas, Manukan, Dalman, Sindangan and Siayan								

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				Year 2	2,033	2,033	1,400	1,400	940	2,340	115%	
				- Dipolog, Roxas, Siayan, Sindangan, Manukan, Katipunan and Dalman								
				Year 3	2,930	2,930	860	860	1190	2,050	70%	
				- Siayan, Sindangan, Manukan, Roxas and Katipunan								
					-							
				CENRO Liloy	6,635	4,680	-	4,701	4,701	4,701	100%	
				3rd District								
				Year 1	1,955							
				- Leon Postigo, Godod, Salug, Gutalag and Tampilisan								
				Year 2	2,032	2,032		2,053	2053	2,053	101%	
				- Godod, L. Postigo, Labason, Kalawit, Gutalac, Salug and Tampilisan								
				Year 3	2,648	2,648		2,648	2648	2,648	100%	
				- Godod, L. Postigo, Labason, Kalawit, Gutalac, Salug and Tampilisan								
				CENRO Siocon	7,506	4,018	-	4,018	-	4,018	100%	-Social fencing enhanced
				3rd District								
				Year 1	3,488							
				- Baliguian, Sirawai and Sibuco								
				Year 2	1,985	1,985		1,985		1,985	100%	-LOAs completed
				- Siocon, Baliguian, Sirawai and Sibuco								
				Year 3	2,033	2,033		2,033		2,033	100%	-LOAs completed
				- Baliguian and Siocon								
				Zamboanga del Sur	11,722	7,415	-	3,829	3,829	3,829	52%	
				Year 1	4,307	-	-	-	-	-		
				Year 2	3,631	3,631	-	1,990	1,990	1,990	55%	
				Year 3	3,784	3,784	-	1,839	1,839	1,839	49%	

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				Year 3	1,946	1,946						
				- Pagadian City, Sominot, Midsalip, Molave, Mahayag, Dumingag, Tukuran and Aurora								
				CENRO Guipos	5,982	3,830	-	3,829	3,829	3,829	100%	
				2nd District								
				Year 1	2,152							
				- San Pablo, Bayog, Tigbao, Kumalarang, Guipos, Dumaliniao, Pitogo, Lakewood, Sagun, Lapuyan, Tabina, Dimataling, San Miguel and Dinas								
				Year 2	1,992	1,992		1,990	1,990	1,990	100%	-LOAs perfected
				- San Pablo, Bayog, Tigbao, Kumalarang, Guipos, San Miguel, Dinas, Lapuyan, Dimataling, Dumaliniao, Lakewood and Pitogo								
				Year 3	1,838	1,838		1,839	1,839	1,839	100%	-LOAs perfected
				- Tigbao, Kumalarang, Bayog, Lakewood, Lapuyan, Tabina, Dumaliniao and Dinas								
				Zamboanga Sibugay	22,556	16,023	12,226	16,023	12,008	16,023	100%	
				Year 1	6,533	-	-	-	-	-		
				Year 2	7,452	7,452	5,704	7,452	5,512	7,452	100%	
				Year 3	8,571	8,571	6,522	8,571	6,496	8,571	100%	
				CENRO Buug	5,711	3,587	3,587	3,587	3,587	3,587	100%	
				1st district								
				Year 1	2,124							
				- Malangas, Alicia, Imelda, Payao, Mabuhay, Talusan, Olutanga,Buug and Diplahan								

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				Year 2	1,584	1,584	1,584	1,584	1584	1,584	100%	
				- Malangas, Alicia, Mabuhay, Olutanga, Talusan, Payao, Buug and Diplahan								
				Year 3	2,003	2,003	2,003	2,003	2,003	2,003	100%	
				- Diplahan, Payao, Buug, Malangas, Alicia and Imelda								
				CENRO Ipil	6,250	4,015	4,015	4,015	-	4,015	100%	
				2nd District								
				Year 1	2,235							
				- RT Lim, Naga, Ipil Tungawan, Titay, Kabasalan and Siay								

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
	SRPAO conducted	(no)		Regional Total								- Targets are under MFO 1
	Turtle Islands WS			Regional Office								
				Zamboanga del Norte								
	Selinog Island PLS			CENRO Dapitan City								
				Zamboanga del Sur								
	Mt. Timolan PL			PENRO Sur								
	Dumanquillas Bay PLS			CENRO Guipos								
				Zamboanga Sibugay								
	Pasonanca NP			CENRO Zamboanga City								
1.2 Protected Area protection	Approved PAMB resolution adopting the recommended actions endorsed to BMB	(no)		Regional Total	38	10				-		
1.2.1 Strengthening of PAMB	PAMB resolutions approved	(no)		Regional Total	38	10	1	8	7	15	150%	
	Turtle Islands WS			Regional Office	2	1				-		
	A = 242,967 ha.											
				Zamboanga del Norte	20	5	-	2	4	5	100%	
				CENRO Dapitan City	12	3	-	1	3	3	100%	
	Jose Rizal Memorial PL				4	1			1	1	100%	
	A = 454 ha.											
	Aliguay Island PLS				4	1		1	1	1	100%	
	A = 2,379.399 ha.											
	Selinog Island PLS				4	1			1	1	100%	
	A = 2,254.615 ha.											
	Murcielagos Island PLS			CENRO Lilooy	4	1		1		1	100%	
	A = 251 ha.											
	Siocon RS			CENRO Siocon	4	1			1	1	100%	-3 resolutions passed
	A = 980.401 ha.											
				Zamboanga del Sur	8	2	-	-	2	2	100%	
	Mt. Timolan PL			PENRO Sur	4	1			1	1	100%	
	A = 2,690.189 ha.											
	Dumanquillas Bay PLS			CENRO Guipos	4	1			1	1	100%	
	A = 29,662.98 ha.											
				Zamboanga Sibugay	8	2	1	6	1	8	400%	

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
	Buug NBA			CENRO Buug	4	1			1	1	100%	
	A = 1,374 ha.											
	Pasonanca NP			CENRO Zamboanga City	4	1	1	6		7	700%	
	A = 17,414 ha.											
- Conduct training for PAMB members	PAMB members trained	(no)		Regional Total								
				Zamboanga del Norte								
				Zamboanga del Sur								
				Zamboanga City								
1.2.2 Implementation of Biodiversity Monitoring System (BMS)	BMS monitoring conducted and report submitted to BMB	(no)		Regional Total	38	10	1	4	6	9	90%	
	Turtle Islands WS			Regional Office	2	1				-		
				Zamboanga del Norte	20	5	-	2	4	5	100%	
				CENRO Dapitan City	12	3	-	1	3	3	100%	
	Jose Rizal Memorial PL				4	1		1	1	1	100%	
	Aliguay Island PLS				4	1			1	1	100%	
	Selinog Island PLS				4	1			1	1	100%	
	Murcielagos Island PLS			CENRO Liloy	4	1		1		1	100%	
	Siocon RS			CENRO Siocon	4	1			1	1	100%	-BMS Transect Walk conducted
				Zamboanga del Sur	8	2	1	2	-	2	100%	
	Mt. Timolan PL			PENRO Sur	4	1	1	1		1	100%	
	Dumanquillas Bay PLS			CENRO Guipos	4	1		1		1	100%	
				Zamboanga Sibugay	8	2	-	-	2	2	100%	
	Buug NBA			CENRO Buug	4	1			1	1	100%	
	Pasonanca NP			CENRO Zamboanga City	4	1			1	1	100%	
1.2.3 Patrolling of PA	PA patrolled	(ha)		Regional Total	300,427.584	300,427.584	21,729.189	293,439.169	298,172.969	298,172.969	99%	
	Turtle Islands WS			Regional Office	242,967	242,967		242,967	242,967	242,967.00	100%	
				Zamboanga del Norte	6,319.415	6,319.415	251.000	705.000	4,064.800	4,064.800	64%	
				CENRO Dapitan City	5,088.014	5,088.014	-	454.000	2,833.399	2,833.399	56%	
	Jose Rizal Memorial PL				454.000	454.000		454	454.000	454.000	100%	

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						1st Quarter Accomplishment					
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	Remarks
	Aliguay Island PLS				2,379.399	2,379.399			2,379.399	2,379.399	100%
	Selinog Island PLS				2,254.615	2,254.615					
	Murcielagos Island PLS			CENRO Liloy	251.00	251.00	251	251	251	251	100%
	Siocon RS			CENRO Siocon	980.40	980.40			980.40	980.40	100%
				Zamboanga del Sur	32,353.169	32,353.169	2,690.189	32,353.169	32,353.169	32,353.169	100%
	Mt. Timolan PL			PENRO Sur	2,690.189	2,690.189	2,690.189	2,690.189	2,690.189	2,690.189	100%
	Dumanquillas Bay PLS			CENRO Guipos	29,662.980	29,662.980		29,662.980	29,662.980	29,662.980	100%
				Zamboanga Sibugay	18,788.00	18,788.00	18,788.00	17,414.00	18,788.00	18,788.00	100%
	Buug NBA			CENRO Buug	1,374.00	1,374.00	1,374.00		1,374.00	1,374.00	100%
	Pasonanca NP			CENRO Zamboanga City	17,414.00	17,414.00	17,414.00	17,414.00	17,414.00	17,414.00	100%
1.2.4 Protection and monitoring of Philippine Eagle	Monitoring of Philippine Eagles conducted with report submitted to BMB	(no)		Regional Total	2	2	-	-	2	2	100% - Targets are under A.03.d 2
				PENRO Norte	1	1			1	1	100% - Targets are under A.03.d 2
	Linay, Baliguian, ZDN										
	Sibuco, ZDN										
	Dakayakan, Midsalip, ZDS			PENRO Sur	1	1			1	1	100% - Targets are under A.03.d 2
1.2.5 Protection and monitoring of marine turtles	Monitoring of nesting sites with report submitted to BMB	(no)		Regional Total	2	2			2	2	100% - Targets are under A.03.d 2
				PENRO Norte	1	1			1	1	100%
				PENRO Sur	1	1			1	1	100%
				PENRO Sibugay							
	Turtles tagged/rescued/ rescued/hatchling released	(no)		Regional Total	20	2			2	2	100% - Targets are under A.03.d 2
				PENRO Norte	10	2			2	2	100%
				PENRO Sur	10						-delegated to CENRO Guipos
				PENRO Sibugay							

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
1.2.6 Implementation of Tarsier Conservation and Protection Scheme Plan	Plan implemented with report submitted to BMB	(no)		PENRO Norte	1	1			1	1	100%	
1.2.7 Development of Critical Habitat Management Plan	CHMP approved	(no)		CENRO Pagadian City	1	1				-		-1st, 2nd & 3rd quarter. -Able to review the outline & formulated & secified/detailed data collection scheduled on March 2015 for the completion of the plan
	- Dakayakan, Midsalip, ZDS				1	1						-related activities for the preparation and data gathering will be conducted next quarter.
1.2.8 Engaging biodiversity blue/green brigades/ volunteers	Blue/green brigades/volunteers organized/ operationalized	(no)		Regional Total	3	3	-	2	-	2	67%	
	Siocon RS			CENRO Siocon	1	1		1		1	100%	
	Mt. Timolan PL			PENRO Sur	1	1				-		
	Pasonanca NP			CENRO Zamboanga City	1	1		1		1	100%	
1.2.9 Operation and maintenance of Wildlife Rescue Center (WRC)	Regional WRC maintained with report submitted to BMB	(no)		Regional Total	1	1			1	1	100%	- Targets are under A.03.d 2
				PENRO Sur								
				PENRO Sibugay								
1.2.10 Putting up of signages	Signages installed	(no)		Regional Total	10	10	-	2	-	2	20%	
	Siocon RS			CENRO Siocon	1	1				-		

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				Zamboanga del Sur	16	13	1	12	-	13	100%	
				CENRO Pagadian City	12	12	-	12	-	12	100%	
	Tukuran				4	4		4		4	100%	
	Labangan				4	4		4		4	100%	
	Panguil bay				4	4		4		4	100%	
	Kumalarang			CENRO Guipos	4	1	1			1	100%	-Once every quarter
				Zamboanga Sibugay	8	2	-	-	-	-		
				CENRO Zamboanga City	8	2	-	-	-	-		
	Vitali				4	1				-		
	Mampang-TalonTalon				4	1				-		
A. 03.d.2 Protection and Conservation of Wildlife												
1. Conservation and Protection of Wildlife												
* Conduct Wetland Celebration activities within the Peninsula in collaboration with field offices												-Conducted the 1st local Zamboanga Bird Festival with ZSCMST, DOT 9, LGU ZC, and WBCP at Rio Hondo on Feb. 26-28, 2015
1.2 Protection and monitoring of Philippine Eagle												
	Monitoring of Philippine Eagles conducted with report submitted to BMB	(no)		Regional Total	3	3	-	-	-	-		
				PENRO Norte	2	2	-	-	-	-		
	Linay, Baliguian, ZDN				1	1				-		
	Sibuco, ZDN				1	1				-		
	Dakayakan, Midsalip, ZDS			PENRO Sur	1	1				-		
1.3 Protection and monitoring of marine turtles												
	Monitoring of nesting sites with report submitted to BMB	(no)		Regional Total	4	4	2	2	-	2	50%	

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				PENRO Norte	1	1						
				PENRO Sur	1	1						
				PENRO Sibugay	2	2	2	2		2	100%	
	Turtles tagged/released/rescued/hatchling released	(no)		Regional Total	40	40	2	1	2	5	13%	
				PENRO Norte	10	10				-		
				PENRO Sur	10	10				-		
				PENRO Sibugay	20	20	2	1	2	5	25%	
1.3 Implementation of Tarsier Conservation and Protection Scheme Plan	Plan implemented with report submitted to BMB	(no)		PENRO Norte	1	1				-		
1.4 Operation and maintenance of Wildlife Rescue Center (WRC)	Regional WRC maintained with report submitted to BMB	(no)		Regional Total	1	1	1	1	-	1	100%	
				PENRO Sur	1	1						
				PENRO Sibugay	1	1	1	1		1	100%	
A. 03.d.3 Management of Coastal and Marine Resources/Areas												
1. Sustainable Management of Coral Reef Ecosystems												
1.1 Habitat vulnerability assessment for NIPAS MPAs	Coral reef assessed and mapped with consolidated report submitted to BMB	(ha)		Regional Office	2,254.615	2,254.615				-		-on-going activities
				- Selinog Isl. PLS Dapitan City, ZDN								

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
1.5 Marine protected area strengthening and networking	MOA on MPA networking signed and copy provided to BMB	(no)		Regional Office								
				- Selinog Isl. PLS	1					-		-3rd quarter target
				A = 1,187.55 ha.								
1.6 Sustainable livelihood interventions	Sustainable livelihood for local communities operationalized with consolidated report submitted to BMB	(no)		Regional Office	16	-	-	-	-	-		
				- Aliguay Isl. PLS	4	-	-	-	-	-		-2nd quarter target
				- 73 Recipients								
				- Boat-making	1							
				- Dried Fish/Squid-making	1							
				- Shell Craft-making	1							
				- Fishing (boat and gear)	1							
				- Selinog Isl. PLS	3	-	-	-	-	-		-4th quarter target
				- 125 Recipients								
				- Fishing (2 boats and gear)	1							
				- Mat-weaving	1							
				- Salt-making	1							
				- Murcielagos Isl. PLS	3	-	-	-	-	-		-3rd quarter target
				- 37 Recipients								
				- Fishing (2 boats and gear)	1							
				- Dried Fish-making	1							
				- Fish Paste-making	1							
				- Triton Isl., V. Sagun, ZDS	6	-	-	-	-	-		-2nd quarter target
				- 70 Recipients								
				- Aqua Silviculture (Crab)	1							
				- Grouper Culture	1							
				- Danggit Culture	1							
				- Talaba Culture	1							
				- Salt-making	1							
				- Fishing (boat and gear)	1							

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
2.1 Resource assessment of coastal and marine areas	LGU provided with technical assistance in Municipal Coastal Environment Profile (MCEP)	(no)		Regional Office								
				- Pitogo, ZDS	8	8	-	8	8	8	100%	
				- Brgy. Balong-Balong	1	1		1	1	1	100%	
				- Brgy. Liason	1	1		1	1	1	100%	
				- Brgy. Balabawan	1	1		1	1	1	100%	
				- Brgy. Poblacion	1	1		1	1	1	100%	
				- Brgy. Panubigan	1	1		1	1	1	100%	
				- Brgy. Lower Panikian	1	1		1	1	1	100%	
				- Brgy. Punta Flecha	1	1		1	1	1	100%	
				- Brgy. Limpayan	1	1		1	1	1	100%	

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
2.2 Formulation of Integrated Coastal Management Plan	LGU provided with technical assistance in the preparation of ICM plan	(no)		Regional Office	4	-	-	-	-	-		-2nd quarter target
				- Talusan, ZS	1							
				- Malangas, ZS	1							
				- Lapuyan, ZDS	1							
				- Margosatubig, ZDS	1							
2.3 Establishment and management of marine sanctuaries/protected areas	LGU provided with technical assistance in the establishment of marine sanctuaries/protected areas	(no)		Regional Office	2	-	-	-	-	-		-2nd quarter target
				- Talusan, ZS	1							
				- Pitogo, ZDS	1							
2.4 Hiring of job contracts for Turtle Islands Wildlife Sanctuary	Job contracts hired	(no)		Regional Total	9	9		9		9	100%	
				Regional Office								
				Zamboanga del Norte								
3. Monitoring and Evaluation of abandoned, Undeveloped and Unutilized Fishpond Areas	Fishpond areas monitored and evaluated with report submitted to BMB	(no)		Regional Total	9	9	-	2	4	4	44%	
				Regional Office	5	5	-	1	3	3	60%	-Under PENRO/CENRO activities
				CENRO Pagadian City	1	1			1	1	100%	
				CENRO Guipos	1	1				-		
				CENRO Buug	1	1			1	1	100%	
				CENRO Ipil	1	1		1	1	1	100%	
				CENRO Zamboanga City	1	1				-		
				Zamboanga del Norte	4	4	-	1	1	1	25%	

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						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				CENRO Dapitan City	1	1				-		
				CENRO Dipolog City	1	1				-		
				CENRO Liloy	1	1				-		
				CENRO Siocon	1	1		1	1	1	100%	
4. Trainings/Seminars/ Workshops Conducted/ Attended by CMMMD, CMMS Focals, PASu, Bantay Dagat, PAMB Members and Other Stakeholders	Number of participants trained on scuba diving	(no)		Regional Office	20					-		-2nd quarter target
	Number of participants trained on CorVA	(no)		Regional Office	20	20				-		- Moved to 2nd quarter due to non-availability of resource Person
<b>MFO 3 - ECOSYSTEM REGULATIONS SERVICES</b>												
A.03.g Enforcement of Laws, Rules and Regulations												
A.03.g.1 Permit issuance and Monitoring of Forest and Forest Resource Use												
1.Forest Products Utilization and Land Use Regulation												
1.1 Review, assessment and monitoring of compliance to existing agreements/permits	Tenurial instrument holders monitored	(no)		Regional Office	82					-		-2nd & 4th quarter target
	Tenurial instruments assessed/evaluated with categorical recommendation	(no)		Regional Total	117	-	-	-	7	7		-2nd & 4th quarter target

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						1st Quarter Accomplishment					
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	Remarks
				Zamboanga del Norte	13						
				Zamboanga del Sur	37				3	3	
				Zamboanga Sibugay	67				4	4	
2. CSC Assessment	CSC assessed with categorical recommendation	(no)		Regional Total	312	78	-	6	6	12	15%
				Regional Office	28	7				-	
				Zamboanga del Norte	123	31				-	
				Zamboanga del Sur	63	15			3	3	20%
				Zamboanga Sibugay	98	25		6	3	9	36%
A.03.g.2 Permit Issuance and Monitoring of Land and Land Resource Use											
A.03.g.2 Permit Issuance and Monitoring of Land and Land Resource Use											
1. Management of Foreshore Areas											
- Issuance of permits/lease contracts	Draft permits/lease contracts reviewed and endorsed to LMB	(no)		Regional Total	10	2	-	-	-	-	
				Regional Office	4	1				-	
				Zamboanga del Norte	3	-	-	-	-	-	
				CENRO Dapitan City	2					-	-3rd & 4th quarter target
				CENRO Dipolog City	1					-	-2nd quarter target
				Zamboanga Sibugay	3	1	-	-	-	-	
				CENRO Zamboanga City	3	1				-	
2. Management of Patrimonial Properties	Draft deeds/lease contracts reviewed and endorsed to LMB	(no)		Regional Total	10	2	-	-	-	-	
				Zamboanga del Norte	2	1	-	-	-	-	
				CENRO Dapitan City	1	1				-	



CONSOLIDATED REGIONAL PHYSICAL ACCOMPLISHMENT  
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Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target	Accomplishment						
						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
				CENRO Dipolog City	1					-		-2nd quarter target
				Zamboanga del Sur	2	-	-	-	-	-		
				CENRO Pagadian City	1					-		-4th quarter target
				CENRO Guipos	1					-		-2nd quarter target
				Zamboanga Sibugay	6	1	-	-	-	-		
				CENRO Buug	1					-		3rd quarter target
				CENRO Ipil	1					-		-do-
				CENRO Zamboanga City	4	1				-		
3. Valuation/re-appraisal of foreshore leases, friar lands and other gov't. assets and properties including the establishment and maintainance of corresponding databases e.g. (fees and other charges)												
	Appraisal report reviewed and endorsed to LMB	(no)		Regional Total	50	12	-	5	1	6	50%	
				Regional Office	9	2				-		
				Zamboanga del Norte	16	4	-	-	-	-		
				CENRO Dapitan City	4	1				-		
				CENRO Dipolog City	4	1				-		
				CENRO Liloy	4	1				-		
				CENRO Siocon	4	1				-		
				Zamboanga del Sur	12	3	-	4	1	5	167%	
				CENRO Pagadian City	6	1		4	1	5	500%	
				CENRO Guipos	6	2				-		
				Zamboanga Sibugay	13	3	-	1	-	1	33%	
				CENRO Buug	4	1				-		
				CENRO Ipil	4	1				-		
				CENRO Zamboanga City	5	1		1		1	100%	
4. Collection of Revenue	Fees and dues collected	(P)			200,000	50,000				-		

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CONSOLIDATED REGIONAL PHYSICAL ACCOMPLISHMENT  
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
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Region IX

Program/Project/ Activity	Performance Indicators	UWM	Fund Source	Province/ Municipality	Annual Target	Accomplishment						
						1st Quarter Accomplishment						
						1st Quarter Target	January	February	March	Accomplishment (Jan-Mar 2015)	%	Remarks
<b>CARP ARF FUND 158</b>												
1. Inspection, Verification and Approval of Survey	lots verified and approved			Regional Office (no)			117	266		383		
				(has)			147.0446	424.0885		571.1331		
2. Public Land Survey	survey returns verified and approved			Regional Total	2,100	2,100	-	26.4586	138.3602	164.8188	8%	
				Zamboanga del Norte	932	932	-	-	89.3602	89.3602	10%	
				CENRO Dapitan City	272	272			52.3217	52.3217	19%	
				CENRO Dipolog City	272	272				-		
				CENRO Liloy	222	222				-		
				CENRO Siocon	166	166			37.0385	37.0385	22%	
				Zamboanga del Sur	466	466	-	3.4586	28	31.4586	7%	
				CENRO Pagadian City	233	233		3.4586	15	18.4586	8%	
				CENRO Guipos	233	233			13	13	6%	
				Zamboanga Sibugay	702	702	-	23	21	44	6%	
				CENRO Buug	234	234		20	15	35	15%	
				CENRO Ipil	234	234		3	6	9	4%	
				CENRO Zamboanga City	234	234				-		
3. Patent Processing and Issuance												
3.1 Patent processing (Agricultural)	patents processed			Regional Total (no)	2,000	2,000	4	48	89	141	7%	
				(has)	2,100	2,100	1	53.8502	104.9605	159.8008	8%	
				Zamboanga del Norte	1,820	1,820	-	53	138	191	10%	
				(no)	888	888	-	17	50	67	8%	
				(has)	932	932	-	35.5073	88	123.9193	13%	
				CENRO Dapitan City (no)	272	272			38	38	14%	
				(has)	272	272			55.7479	55.7479	20%	
				CENRO Dipolog City (no)	272	272			6	6	2%	
				(has)	272	272			22.0763	22.0763	8%	
				CENRO Liloy (no)	222	222				-		
				(has)	222	222				-		

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DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
A.01	General Administration and Supervision								
A.01.a	General Management and Supervision								
	1. Personnel Management								
		Appointment preparation (no)	Regional Office						
		plantilla of personnel prepared (no)							
		-Regular							
		1.PSIPOP		1				-	
		2.EXPANDED Plantilla		1	1		-	-	
		3. Manpower Strength		12	3		-	-	- Not required by Central Office since 2014
		-Casual							
		1. Fund 101		12	3	3	100.00	25.00	
		-Job Contract							
		1. Fund 101		4	1	1	100.00	25.00	- Quarterly

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	2. Procurement Services								
		agency procurement plan prepared (no)	Regional Office	1			#DIV/0!	-	-1st quarter target
		inventory conducted (no)	Regional Office	2			#DIV/0!	-	-3rd quarter target
		bidding conducted (no)	Regional Office	4	1	2	200.00	50.00	
	3. Property Management		Regional Office						
		request acted upon (no)		300	75	319	425.33	106.33	
		memo/receipt issued (no)		100	25	61	244.00	61.00	
		vehicles maintained (no)		35	35	35	100.00	100.00	
		-(four wheels)		19	19	19	100.00	100.00	
		-(motorcycles)		16	16	16	100.00	100.00	
		equipment maintained (no)		10	10	10			
		vehicles repaired (no)		4	1	20	2,000.00	500.00	
		equipment repaired (no)		2	1	1	100.00	50.00	
		vehicles registered/issued (no)		35	9	9	100.00	25.71	
		buildings maintained (no)		3	3	3	100.00	100.00	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	5. Budget/Finance Management		Regional Office						
		PENRO/CENRO financial plans reviewed and finalized(no)		4					-4th quarter target
		copies produced (no)		20					-4th quarter target
		regional SAA/sub-SARO/NTA prepared (no)		4	1	3	300.00	75.00	
		Monthly/Quarterly financial reports submitted(no)		12	3	3	100.00	25.00	
		financial justification prepared (no)		4	1		-	-	
		copies produced (no)		20	5		-	-	
		vouchers/claims prepared and processed (no)		3,000	750	800	106.67	26.67	
		budget record prepared (no)		20	5	8	160.00	40.00	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	6. Accounting		Regional Office						
		vouchers/payroll indexed and processed (no)							
		-Fund 101		3,000	750	1,250	166.67	41.67	
		certification issued (no)		200	50	15	30.00	7.50	
		financial reports prepared (no)							
		-Fund 101		36	9	9	100.00	25.00	
		-Fund 158							
		monthly report of disbursement/ financial performance report (no)							
		-Fund 101		12	3	3	100.00	25.00	
		remittances (no)		100	25		-	-	
		seggregation of vouchers(no)							
		-Fund 101		3,000	750	800	106.67	26.67	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
A.01.b	<b>Human Resource Development</b>								
	1. Coordinate/Facilitate Seminars/Workshops/ Conferences	seminars/workshops/conferences coordinated and falilitated (no)	Regional Office	12	3	2	66.67	16.67	
A.02	<b>Support to Operations</b>								
A.02.a	Data Management including Systems Development and Maintenance								
	1. Information and Communications Technology								
	1.1 Application and Database Build-up and Maintenance (including FIS)	Application systems database build-up/developed and maintained (no)	Regional Total	154	49	33	67.35	21.43	
			Regional Office	100	35		-	-	
			Zamboanga del Norte	22	6	13	216.67	59.09	
			Zamboanga del Sur	13	3	13	433.33	100.00	
			Zamboanga Sibugay	19	5	7	140.00	36.84	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
A.02.b	Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources including Environment Education								
	1. Information, Education, and Communication								
	1.a Trimedia								
	1.a.1 Print	News article prepared and submitted to Regional Office (no)	Regional Total	36	10	16	160.00	44.44	
			Zamboanga del Norte	15	5	6	120.00	40.00	
			Zamboanga del Sur	9	2	3	150.00	33.33	
			Zamboanga Sibugay	12	3	7	233.33	58.33	
		News bulletin prepared (no)	Regional Office	2					-3rd & 4th quarter target - Bi-annual target (June-Dec. 2015)
		Photo release prepared (no)	Regional Office	28	7	37	528.57	132.14	
		Press release prepared (no)	Regional Office	22	6	4	66.67	18.18	
	1.a.2 Radio	1-hr radio program with radion plugging conducted (no)	Regional Office	20	6	4	66.67	20.00	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	<b>MFO 1 - ECOSYSTEM POLICY SERVICES</b>								
A.03.a	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects								
	1. Preparation and updating of climate-resilient plans								
	1.1 Watershed Management Planning								
	1.1.1 Watershed characterization cum vulnerability assessment	Watershed characterized (no)	Regional Office	2	2				-Secondary data gathered, CLUP/FLUP, socio-economic profile, shapefiles of Municipal& Brgy. Boundary Maps and other maps in PDF file.
		- Sibugay River Basin A = 85,396.75 ha.							
		- Sindangan River Basin A = 85, 232.62 ha.							
		Milestone Target %							
		Primary data gathered (%)		100	20				-Conducted field reconnaissance such as identification of key informants and barangays
		Secondary Data gathered (%)		100	43				-Collection of infra map and socio-economic data
		Report Preparation (%)		100					-3rd & 4th quarter target

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	1.1.2 Preparation of Integrated Watershed Management Plan (including NGP areas)	IWMP prepared and submitted (no) - Dinas River Watershed Zamboanga del Sur	Regional Office	1	1				- Coordinated with LGUs of Dianas, Guipos, san Pablo, San Miguel and Dumalinao
		Drafting of IWMP %		100					- 3rd quarter target
		Consultation conducted %		100					- 3rd & 4th quarter target
		Final draft Preparation %		100					
	1.1.3 Formation and operationalization of Watershed Management Council	Watershed Management Council created and operationalized (no)	Regional Office	2	2				
		- Sindangan River Basin, ZDN							
		- Dinas River Watershed, ZDS							

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	1.2 Forest Land Use planning								
	1.2.1 Preparation of FLUP	FLUP prepared/drafted (no)	Regional Office	8	8				-PRA activities on-going
		- Preparatory activities including capacity-building (complete staff work of DENR)							
		- Bayog							-LOI,MOA, EO, SB, Workshop, PRA & FV
		- Lakewood							-LOI,MOA, EO, SB, Workshop, PRA & FV
		- Kumalarang							-LOI,MOA, EO, SB, Workshop, PRA & FV
		- Tukuran							-LOI, PRA & FV
		- Aurora							-Workshop
		- Midsalip							-LOI & Workshop
		- Alicia							-LOI,MOA, EO, SB
		- Ipil							-Workshop & PRA (on-going)
		- Osmeña							-LOI, MOA, EO,SB & Workshop
		- Dumalinao							-LOI,MOA, EO, SB
		- Data gathering, mapping and validation		8					
		- Conduct situation analysis		8					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
		- Plan formulation stage		8					
		- Finalization and adoption of plan		8					
	1.2.2 Finalization and adoption of FLUP	FLUP finalized and adopted by Sangguniang Bayan (no)	Reginal Office	1	1				-No report submitted
	1.3 Preparation of Community Resource Management Framework including map and 5-year workplan	CRMF evaluated and affirmed (no)	Regional Office	2	2				-Completed/Accomplished
	2. Forest Data Management								
	2.1 Operation and Maintenance of Forestry Information System	Forest tenure record created/updated (no)	Total (Regional Office Budget)	180	54	142	262.96	78.89	
		(1 tenure=1 record)							
			Zamboanga del Norte	80	24	29	120.83	36.25	
			CENRO Dapitan City	20	6	6	100.00	30.00	
			CENRO Dipolog City	20	6	11	183.33	55.00	- Regional Office allotment
			CENRO Liloy	20	6	6	100.00	30.00	
			CENRO Siocon	20	6	6	100.00	30.00	
			Zamboanga del Sur	40	12	12	100.00	30.00	
			CENRO Pagadian City	20	6	7	116.67	35.00	
			CENRO Guipos	20	6	3	50.00	15.00	-Encoded/Recoded tenurial instruments (CSC) in Lucuan and PoblacionLakewood ZDS

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	2.3 Conduct of Socio-Economic and Environmental Impact Study in CBFMA areas	SEE Impact Study report validated and endorsed to CO (no)	Regional Office	1					-4th quarter target - Target will be downloaded to CENROs
	2.4 Forest products utilization and price monitoring								
	- Price monitoring of forest products	Price data gathered, processed, summarized and submitted to PENRO monthly (no)	Regional Total	108	27	23	85.19	21.30	
			Zamboanga del Norte	48	12	11	91.67	22.92	
			CENRO Dapitan City	12	3	3	100.00	25.00	
			CENRO Dipolog City	12	3	2	66.67	16.67	
			CENRO Liloy	12	3	3	100.00	25.00	
			CENRO Siocon	12	3	3	100.00	25.00	
			Zamboanga del Sur	24	6	5	83.33	20.83	
			CENRO Pagadian	12	3	3	100.00	25.00	
			CENRO Guipos	12	3	2	66.67	16.67	
			Zamboanga Sibugay	36	9	7	77.78	19.44	
			CENRO Buug	12	3	3	100.00	25.00	
			CENRO Ipil	12	3	2	66.67	16.67	
			CENRO Zamboanga City	12	3	2	66.67	16.67	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			Zamboanga del Norte	463,500	318,500				
			Timber (fast-growing)	17,000	12,000				
			Coffee	13,250	10,750				
			Cacao	13,250	10,750				
			Rubber (from seed)	172,100	123,950				
			Rubber (budded)	247,900	161,050				
			CENRO Dapitan	15,000	7,500				
			Rubber (from seed)	8,750	4,250				
			Rubber (budded)	6,250	3,250				
			1st District						
			- Mutia	15,000	7,500				
			Rubber (from seed)	8,750	4,250				
			Rubber (budded)	6,250	3,250				
			CENRO Dipolog	173,500	173,500				
			Timber (fast-growing)	7,000	7,000				
			Coffee	8,250	8,250				
			Cacao	8,250	8,250				
			Rubber (from seed)	76,050	76,050				
			Rubber (budded)	73,950	73,950				
			2nd District						
			- Manuel Roxas	37,000	37,000				
			Rubber (from seed)	18,250	18,250				
			Rubber (budded)	18,750	18,750				

## Consolidated Physical Accomplishment Report

2nd Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Manukan	45,500	45,500				
			Coffee	8,250	8,250				
			Cacao	8,250	8,250				
			Rubber (from seed)	11,800	11,800				
			Rubber (budded)	17,200	17,200				
			- Sindangan	62,500	62,500				
			Timber (fast-growing)	7,000	7,000				
			Rubber (from seed)	31,900	31,900				
			Rubber (budded)	23,600	23,600				
			- Siayan	28,500	28,500				
			Rubber (from seed)	14,100	14,100				
			Rubber (budded)	14,400	14,400				
			CENRO Liloy	275,000	137,500				
			Timber (fast-growing)	10,000	5,000				
			Coffee	5,000	2,500				
			Cacao	5,000	2,500				
			Rubber (from seed)	87,300	43,650				
			Rubber (budded)	167,700	83,850				
			3rd district						
			- Kalawit	95,000	47,500				
			Timber (fast-growing)	10,000	5,000				
			Coffee	5,000	2,500				
			Cacao	5,000	2,500				
			Rubber (from seed)	45,000	22,500				
			Rubber (budded)	30,000	15,000				

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Labason	41,500	20,750				
			Rubber (from seed)	28,400	14,200				
			Rubber (budded)	13,100	6,550				
			- Leon Postigo	28,500	14,250				
			Rubber (from seed)	13,900	6,950				
			Rubber (budded)	14,600	7,300				
			- Tampilisan	110,000	55,000				
			Rubber (budded)	110,000	55,000				
			Zamboanga del Sur	862,028	690,628	455,528	65.96	52.84	
			Timber (fast-growing)	83,749	65,349	48,307	73.92	57.68	
			Timber (indigenous)	61,294	61,294	45,627	74.44	74.44	
			Coffee	61,330	61,330	52,330	85.33	85.33	
			Cacao	2,414	2,414	2,414	100.00	100.00	
			Fruit Trees	12,000	12,000	12,300	102.50	102.50	
			Urban	6,074	6,074	2,024	33.32	33.32	
			Rubber (from seed)	37,657	24,657	40,669	164.94	108.00	
			Rubber (budded)	14,675	14,675	23,343	159.07	159.07	
			Mangrove (propagules)	582,835	442,835	228,514	51.60	39.21	
			Bamboo			10,000			
			CENRO Pagadian	597,424	597,424	450,700	75.44	75.44	- activities are on-going
			Timber (fast-growing)	53,973	53,973	48,307	89.50	89.50	
			Timber (indigenous)	61,294	61,294	45,627	74.44	74.44	
			Coffee	58,916	58,916	49,916	84.72	84.72	
			Fruit Trees	12,000	12,000	12,300	102.50	102.50	

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## 2nd Quarter CY 2015

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Sominot	157,500	157,500				
			Timber (fast-growing)	42,358	42,358				
			Timber (indigenous)	42,358	42,358				
			Coffee	50,710	50,710				
			Rubber (from seed)	12,528	12,528				
			Rubber (budded)	9,546	9,546				
			CENRO Guipos	264,604	93,204	14,828	15.91	5.60	
			Timber (fast-growing)	29,776	11,376	-	-	-	
			Coffee	2,414	2,414	2,414	100.00	100.00	
			Cacao	2,414	2,414	2,414	100.00	100.00	
			Rubber (from seed)	20,000	7,000	5,000	71.43	25.00	
			Mangrove (Propagules)	210,000	70,000	5,000	7.14	2.38	
			2nd District						
			- Bayog	34,604	15,204	9,828	64.64	28.40	
			Timber (fast-growing)	9,776	3376		-	-	
			Coffee	2,414	2414	2,414	100.00	100.00	
			Cacao	2,414	2414	2,414	100.00	100.00	
			Rubber (from seed)	20,000	7,000	5,000	71.43	25.00	
			- Vincenzo Sagun	20,000	8,000	-			
			Timber (fast-growing)	20,000	8,000				

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Lapuyan	210,000	70,000	5,000	7.14	2.38	
			Mangrove (Propagules)	210,000	70,000	5,000	7.14	2.38	
			Zamboanga Sibugay	413,000	413,000	160,000	38.74	38.74	
			Fruit Trees	6,000	6,000	6,000	100.00	100.00	
			Bamboo	12,000	12,000	6,000	50.00	50.00	
			Rubber (from seed)	43,000	43,000	40,500	94.19	94.19	
			Rubber (budded)	29,500	29,500	7,500	25.42	25.42	
			Mangrove (propagules)	322,500	322,500	100,000	31.01	31.01	
			CENRO Buug	96,000	96,000	-	-	-	
			Bamboo	6,000	6,000	-	-	-	
			Mangrove (propagules)	90,000	90,000	-	-	-	
			1st district						
			- Mabuhay	90,000	90,000				
			Mangrove (propagules)	90,000	90,000				
			- Diplahan	6,000	6,000				
			Bamboo	6,000	6,000				
			CENRO Ipil	69,500	69,500	45,000	64.75	64.75	
			Fruit Trees	6,000	6,000	6,000	100.00	100.00	
			Bamboo	6,000	6,000	6,000	100.00	100.00	
			Rubber (from seed)	28,000	28,000	25,500	91.07	91.07	
			Rubber (budded)	29,500	29,500	7,500	25.42	25.42	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			2nd District						
			- Roseller T. Lim	12,000	12,000	12,000	100.00	100.00	
			Fruit Trees	6,000	6,000	6,000	100.00	100.00	
			Bamboo	6,000	6,000	6,000	100.00	100.00	
			- Titay	47,500	47,500	25,500	53.68	53.68	
			Rubber (from seed)	28,000	28,000	25,500	91.07	91.07	
			Rubber (budded)	19,500	19,500				
			- Siay	10,000	10,000	7,500	75.00	75.00	
			Rubber (budded)	10,000	10,000	7,500	75.00	75.00	
			CENRO Zamboanga City	247,500	247,500	115,000	46.46	46.46	
			Rubber (from seed)	15,000	15,000	15,000	100.00	100.00	
			Mangrove (propagules)	232,500	232,500	100,000	43.01	43.01	
			- District 1	247,500	247,500	115,000	46.46	46.46	
			- Isabela City						
			Rubber (from seed)	15,000	15,000	15,000	100.00	100.00	
			- Zamboanga City						
			Mangrove (propagules)	232,500	232,500	100,000	43.01	43.01	- Socol Island



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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	1.2 Plantation establishment								
	1.2.1 Social mobilization	Area planted (ha)	Regional Total	2,165					-3rd & 4th quarter target
			Zamboanga del Norte	927					
			CENRO Dapitan	30					
			1st District						
			- Mutia	30					
			Rubber (from seed)	18					
			Rubber (budded)	12					
			CENRO Dipolog	347					
			2nd District						
			- Manuel Roxas	74					
			Rubber (from seed)	37					
			Rubber (budded)	37					
			- Manukan	91					
			Coffee	17					
			Cacao	16					
			Rubber (from seed)	24					
			Rubber (budded)	34					
			- Sindangan	125					
			Timber (fast-growing)	14					
			Rubber (from seed)	64					
			Rubber (budded)	47					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Siayan	57					
			Rubber (from seed)	28					
			Rubber (budded)	29					
			CENRO Liloy	550					
			3rd district						
			- kalawit	190					
			Timber (fast-growing)	20					
			Coffee	10					
			Cacao	10					
			Rubber (from seed)	90					
			Rubber (budded)	60					
			- Labason	83					
			Rubber (from seed)	57					
			Rubber (budded)	26					
			- Leon Postigo	57					
			Rubber (from seed)	28					
			Rubber (budded)	29					
			- Tampilisan	220					
			Rubber (budded)	220					
			Zamboanga del Sur	874					
			CENRO Pagadian	637					
			1st District						
			- Midsalip	60					
			Fruit Trees	60					

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Labangan	45					
			Timber (fast-growing)	7					
			Mangrove (propagules)	38					
			- Ramon Magsaysay	50					
			Timber (fast-growing)	15					
			Timber (indigenous)	35					
			- Tambulig	167					
			Timber (fast-growing)	1					
			Timber (indigenous)	3					
			Coffee	17					
			Urban	15					
			Rubber (from seed)	10					
			Rubber (budded)	10					
			Mangrove (propagules)	111					
			- Sominot	315					
			Timber (fast-growing)	85					
			Timber (indigenous)	85					
			Coffee	101					
			Rubber (from seed)	25					
			Rubber (budded)	19					
			CENRO Guipos	237					-3rd & 4th quarter target
			2nd District						
			- Bayog	69					
			Timber (fast-growing)	19					
			Coffee	5					
			Cacao	5					
			Rubber (from seed)	40					

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			CENRO Zamboanga City	123					
			1st District	123					
			- Isabela City	30					
			Rubber (from seed)	30					
			- Zamboanga City	93					
			Mangrove (propagules)	93					
	1.3 Maintenance and Protection	Area maintained	Regional Total	2,121					-3rd & 4th quarter target
			Zamboanga del Norte	927					
			CENRO Dapitan						
			1st District	30					
			- Mutia	30					
			CENRO Dipolog						
			2nd District	347					
			- Manuel Roxas	74					
			- Manukan	91					
			- Sindangan	125					
			- Siayan	57					
			CENRO Liloy						
			3rd District	550					
			- kalawit	190					
			- Labason	83					
			- Leon Postigo	57					
			- Tampilisan	220					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			Zamboanga del Sur	830					
			CENRO Pagadian						
			1st District	637					
			- Midsalip	60					
			- Labangan	45					
			- Ramon Magsaysay	50					
			- Tambulig	167					
			- Sominot	315					
			CENRO Guipos						
			2nd District	193					
			- Bayog	69					
			- Vincenzo Sagun	40					
			- Lapuyan	84					
			Zamboanga Sibugay	364					
			CENRO Buug						
			1st district	66					
			- Mabuhay	36					
			- Diplahan	30					
			CENRO Ipil						
			2nd District	175					
			- Roseller T. Lim	60					
			- Titay	95					
			- Siay	20					
			CENRO Zamboanga City						
			1st District	123					
			- Isabela City	30					
			- Zamboanga City	93					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	MFO 2 - ECOSYSTEM MANAGEMENT SERVICES								
A.03.b	Forest Development, Rehabilitation and Protection								
	1. National Greening Program								
	1.1 Seedling production/ procurement	Seedlings produced/procured (no)	Regional Total	12,488,544	9,532,444	5,362,952	56.26	42.94	
			Timber (fast-growing)	460,666	249,924	442,797	177.17	96.12	
			Timber (indigenous)	77,679	77,679	47,993	61.78	61.78	
			Coffee	667,967	601,667	426,704	70.92	63.88	
			Cacao	497,914	476,414	468,000	98.23	93.99	
			Fruit Trees	101,361	79,461	75,320	94.79	74.31	
			Urban	6,074	6,074	-	-	-	
			Rattan	25,000	25,000	25,000	100.00	100.00	
			Bamboo	12,000	12,000	-	-	-	
			Rubber (from seed)	4,889,234	3,217,087	1,725,535	53.64	35.29	
			Rubber (budded)	3,590,714	2,928,603	1,130,382	38.60	31.48	
			Mangrove (propagules)	2,159,935	1,858,535	1,007,015	54.18	46.62	
			Bamboo	-	-	1,000			
			Falcata	-	-	13,206			
			Zamboanga del Norte	5,512,000	3,469,500	2,245,141	64.71	40.73	
			Timber (fast-growing)	109,500	72,250	102,825	142.32	93.90	
			Coffee	174,500	157,000	184,970	117.82	106.00	
			Cacao	257,500	236,000	283,000	119.92	109.90	
			Rubber (from seed)	3,571,635	2,160,068	1,145,391	53.03	32.07	
			Rubber (budded)	1,398,865	844,182	528,955	62.66	37.81	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			CENRO Dapitan	1,363,500	681,750	-	-	-	
			Rubber (from seed)	827,435	413,718	-	-	-	
			Rubber (budded)	536,065	268,032	-	-	-	
			1st District						
			- Sergio Osmeña	1,046,500	523,250	-	-	-	
			Rubber (from seed)	580,000	290,000		-	-	
			Rubber (budded)	466,500	233,250		-	-	
			- Piñan	158,500	79,250	-	-	-	
			Rubber (from seed)	120,467	60,234		-	-	
			Rubber (budded)	38,033	19,016		-	-	
			- Mutia	158,500	79,250	-	-	-	
			Rubber (from seed)	126,968	63,484		-	-	
			Rubber (budded)	31,532	15,766		-	-	
			CENRO Dipolog	1,427,000	1,427,000	1,315,530	92.19	92.19	
			Timber (fast-growing)	35,000	35,000	31,800	90.86	90.86	
			Coffee	139,500	139,500	142,220	101.95	101.95	
			Cacao	214,500	214,500	217,000	101.17	101.17	
			Rubber (from seed)	748,500	748,500	635,010	84.84	84.84	
			Rubber (budded)	289,500	289,500	289,500	100.00	100.00	
			2nd District						
			- Katipunan	190,500	190,500	199,200	104.57	104.57	
			Timber (fast-growing)	5,000	5,000	5,100	102.00	102.00	
			Coffee	15,500	15,500	14,600	94.19	94.19	
			Cacao	20,000	20,000	21,000	105.00	105.00	
			Rubber (from seed)	115,000	115,000	123,500	107.39	107.39	
			Rubber (budded)	35,000	35,000	35,000	100.00	100.00	



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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Manuel Roxas	317,000	317,000	257,810	81.33	81.33	
			Timber (fast-growing)	6,500	6,500	6,000	92.31	92.31	
			Coffee	33,500	33,500	34,800	103.88	103.88	
			Cacao	47,000	47,000	45,600	97.02	97.02	
			Rubber (from seed)	205,000	205,000	146,410	71.42	71.42	
			Rubber (budded)	25,000	25,000	25,000	100.00	100.00	
			- Manukan	158,500	158,500	98,200	61.96	61.96	
			Timber (fast-growing)	5,000	5,000	5,200	104.00	104.00	
			Coffee	14,500	14,500	14,500	100.00	100.00	
			Cacao	16,000	16,000	17,000	106.25	106.25	
			Rubber (from seed)	98,000	98,000	36,500	37.24	37.24	
			Rubber (budded)	25,000	25,000	25,000	100.00	100.00	
			- Jose Dalman	127,000	127,000	121,120	95.37	95.37	
			Timber (fast-growing)	5,000	5,000	4,500	90.00	90.00	
			Coffee	11,000	11,000	11,520	104.73	104.73	
			Cacao	20,000	20,000	20,500	102.50	102.50	
			Rubber (from seed)	56,000	56,000	49,600	88.57	88.57	
			Rubber (budded)	35,000	35,000	35,000	100.00	100.00	
			- Sindangan	317,000	317,000	317,200	100.06	100.06	
			Timber (fast-growing)	7,000	7,000	4,200	60.00	60.00	
			Coffee	31,500	31,500	32,000	101.59	101.59	
			Cacao	57,000	57,000	57,500	100.88	100.88	
			Rubber (from seed)	124,000	124,000	126,000	101.61	101.61	
			Rubber (budded)	97,500	97,500	97,500	100.00	100.00	

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## 2nd Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Siayan	317,000	317,000	322,000	101.58	101.58	
			Timber (fast-growing)	6,500	6,500	6,800	104.62	104.62	
			Coffee	33,500	33,500	34,800	103.88	103.88	
			Cacao	54,500	54,500	55,400	101.65	101.65	
			Rubber (from seed)	150,500	150,500	153,000	101.66	101.66	
			Rubber (budded)	72,000	72,000	72,000	100.00	100.00	
			CENRO Liloy	977,500	488,750	929,611	190.20	95.10	
			Timber (fast-growing)	74,500	37,250	71,025	190.67	95.34	
			Coffee	35,000	17,500	42,750	244.29	122.14	
			Cacao	43,000	21,500	66,000	306.98	153.49	
			Rubber (from seed)	494,200	247,100	510,381	206.55	103.27	
			Rubber (budded)	330,800	165,400	239,455	144.77	72.39	
			3rd district						
			- Kalawit	119,000	59,500	262,260	440.77	220.39	
			Timber (fast-growing)	10,000	5,000	25,625	512.50	256.25	
			Coffee	5,000	2,500	10,250	410.00	205.00	
			Cacao	5,000	2,500	18,000	720.00	360.00	
			Rubber (from seed)	66,000	33,000	125,225	379.47	189.73	
			Rubber (budded)	33,000	16,500	83,160	504.00	252.00	
			- Labason	95,500	47,750	65,000	136.13	68.06	
			Rubber (from seed)	65,500	32,750	5,000	15.27	7.63	
			Rubber (budded)	30,000	15,000	17,000	113.33	56.67	
			Cacao			43,000			

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			Zamboanga del Sur	2,699,044	1,785,444	1,946,219	109.00	72.11	
			Timber (fast-growing)	351,166	177,674	339,972	191.35	96.81	
			Timber (indigenous)	77,679	77,679	47,993	61.78	61.78	
			Coffee	393,467	344,667	241,734	70.14	61.44	
			Cacao	2,414	2,414	10,000	414.25	414.25	
			Fruit Trees	75,361	53,461	55,320	103.48	73.41	
			Urban	6,074	6,074	-			
			Rubber (from seed)	633,949	373,369	514,244	137.73	81.12	
			Rubber (budded)	333,999	226,571	236,985	104.60	70.95	
			Mangrove (propagules)	824,935	523,535	485,765	92.79	58.89	
			Bamboo	-	-	1,000			
			Falcata	-	-	13,206			
			CENRO Pagadian	1,312,341	1,312,341	862,124	65.69	65.69	- Revised Target per CENRO Memorandum dated June 18, 2015.
			Timber (fast-growing)	86,809	86,809	68,597	79.02	79.02	
			Timber (indigenous)	77,679	77,679	47,993	61.78	61.78	
			Coffee	315,403	315,403	161,054	51.06	51.06	
			Fruit Trees	41,341	41,341	23,300	56.36	56.36	
			Urban	6,074	6,074	-	-	-	
			Rubber (from seed)	239,941	239,941	190,236	79.28	79.28	
			Rubber (budded)	172,259	172,259	170,779	99.14	99.14	
			Mangrove (propagules)	372,835	372,835	199,165	53.42	53.42	
			Bamboo	-	-	1,000			
			1st District						

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Midsalip	231,322	231,322	-			Some of the target areas have been placed to the other municipalities due to shortage of available area. Thus, increasing the target no. of seedlings of other municipalities.
			Timber (fast-growing)	9,869	9,869				
			Timber (indigenous)	4,935	4,935				
			Coffee	98,687	98,687				
			Fruit Trees	21,119	21,119				
			Rubber (from seed)	76,056	76,056				
			Rubber (budded)	20,656	20,656				
			- Pagadian City	79,195	79,195	-			- Realigned target frm the Municipality of Tambulig with a total of 40hec. Seedlings are converted frm mangrove propagules to upland species located at Lourdes, Pagadian City Zds per CENRO Memorandum dated June 18, 2015
			Timber (fast-growing)	8,641	8,641				
			Timber (indigenous)	2,433	2,433				
			Coffee	24,329	24,329				
			Fruit Trees	3,244	3,244				
			Rubber (from seed)	20,274	20,274				
			Rubber (budded)	20,274	20,274				
			- Labangan	167,946	167,946	220,506	131.30	131.30	Some of the target areas have been placed to the other municipalities due to shortage of available area. Thus, increasing the target no. of seedlings of other municipalities.

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			Timber (fast-growing)	4,252	4,252	5,475	128.76	128.76	
			Timber (indigenous)	1,889	1,889	4,440	235.04	235.04	
			Coffee	23,622	23,622	27,594	116.81	116.81	
			Fruit Trees	4,724	4,724	14,628	309.65	309.65	
			Rubber (from seed)	18,897	18,897	36,354	192.38	192.38	
			Rubber (budded)	18,897	18,897	32,850	173.84	173.84	
			Mangrove (propagules)	95,665	95,665	99,165	103.66	103.66	
			- Dumingag	272,734	272,734	282,600	103.62	103.62	
			Timber (fast-growing)	9,766	9,766	14,150	144.89	144.89	
			Timber (indigenous)	4,589	4,589	11,486	250.29	250.29	
			Coffee	71,772	71,772	71,316	99.36	99.36	
			Fruit Trees	7,177	7,177	6,792	94.64	94.64	
			Rubber (from seed)	94,365	94,365	93,956	99.57	99.57	
			Rubber (budded)	85,065	85,065	84,900	99.81	99.81	
			- Mahayag	74,885	74,885	18,365	24.52	24.52	Some of the target areas have been placed to the other municipalities due to shortage of available area. Thus, increasing the target no. of seedlings of other municipalities.
			Timber (fast-growing)	3,808	3,808	916	24.05	24.05	
			Timber (indigenous)	2,539	2,539	803	31.63	31.63	
			Coffee	38,077	38,077	4,620	12.13	12.13	
			Fruit Trees	5,077	5,077	440	8.67	8.67	
			Rubber (from seed)	12,692	12,692	6,086	47.95	47.95	
			Rubber (budded)	12,692	12,692	5,500	43.33	43.33	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Ramon Magsaysay	25,000	25,000	25,950	103.80	103.80	
			Timber (fast-growing)	7,500	7,500	1250	16.67	16.67	
			Timber (indigenous)	17,500	17,500	1000	5.71	5.71	
			Coffee			6,300			
			Fruit Trees			600			
			Rubber (from seed)			8,300			
			Rubber (budded)			7,500			
			Bamboo			1,000			Proposed realignment of some target from the Municipality of Tambulig with a total of 86hec. Remaining target balance, 71 ha for Mangrove, 15 ha Urban to be converted to upland plantation. Location of Realignment are the following : Camanga, Tukuran = 40 ha Lourdes,Pagadian City=40 ha Mansanas, Josefina=23 ha for a total of 103 ha per cenro Memorandum dated June 18, 2015
			- Tambulig	303,759	303,759	120,515	39.67	39.67	
			Timber (fast-growing)	615	615	615	100.00	100.00	
			Timber (indigenous)	1,436	1,436	1436	100.00	100.00	
			Coffee	8,206	8,206	8,206	100.00	100.00	
			Urban	6,074	6,074		-	-	
			Rubber (from seed)	5,129	5,129	5,129	100.00	100.00	
			Rubber (budded)	5,129	5,129	5,129	100.00	100.00	
			Mangrove (propagules)	277,170	277,170	100,000	36.08	36.08	



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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Sominot	157,500	157,500	110,988	70.47	70.47	
			Timber (fast-growing)	42,358	42,358	27,358	64.59	64.59	
			Timber (indigenous)	42,358	42,358	27,358	64.59	64.59	
			Coffee	50,710	50,710	34,198	67.44	67.44	
			Rubber (from seed)	12,528	12,528	12,528	100.00	100.00	
			Rubber (budded)	9,546	9,546	9,546	100.00	100.00	
			- Tukuran	-	-	45,000			- Realigned target frm the Municipality of Tambulig with a total of 40 ha. Seedlings are converted from mangrove propagules to upland species located at Camanga Tukuran ZDS per CENRO Memorandum dated June 18, 2015
			Timber (fast-growing)			10,083			
			Rubber (from seed)			20,063			
			Rubber (budded)			14,854			
			- Molave	-	-	35,000			
			Timber (fast-growing)			1,750			
			Timber (indigenous)			1,470			
			Coffee			8,820			
			Fruit Trees			840			
			Rubber (from seed)			11,620			
			Rubber (budded)			10,500			

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Josefina	-	-	11,500			- Realigned target frm the Municipality of Tambulig with a total of 23hec. Seedlings are converted frm mangrove propagules to upland species located at Mansanas, Josefina ZDS per CENRO Memorandum dated June 18, 2015
			Timber (fast-growing)			7,000			
			Rubber (from seed)			4,500			
			CENRO Guipos	1,386,703	473,103	1,084,095	229.15	78.18	-Produced by PO 62,328 seedlings and 284312 seedlings
			Timber (fast-growing)	264,357	90,865	271,375	298.66	102.65	
			Coffee	78,064	29,264	80,680	275.70	103.35	
			Cacao	2,414	2,414	10,000	414.25	414.25	
			Fruit Trees	34,020	12,120	32,020	264.19	94.12	
			Rubber (from seed)	394,008	133,428	324,008	242.83	82.23	
			Rubber (budded)	161,740	54,312	66,206	121.90	40.93	
			Mangrove (Propagules)	452,100	150,700	286,600	190.18	63.39	
			Falcata	-	-	13,206			
			2nd District						
			- San Pablo	287,680	96,080	90,350	94.04	31.41	
			Timber (fast-growing)	29,440	9,948	17,500	175.91	59.44	
			Rubber (budded)	53,640	17,932	24,850	138.58	46.33	
			Mangrove (Propagules)	204,600	68,200	45,000	65.98	21.99	
			Fruit Trees			3,000			

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Bayog	107,552	39,352	303,717	771.80	282.39	
			Timber (fast-growing)	9,776	3,376	109,099	3,231.61	1,115.99	
			Coffee	2,414	2,414	23,420	970.17	970.17	
			Cacao	2,414	2,414				
			Fruit Trees	10,864	3,664	13,904	379.48	127.98	
			Rubber (from seed)	82,084	27,484	157,294	572.31	191.63	
			- Tigbao	64,666	22,666	93,889	414.23	145.19	
			Timber (fast-growing)	26,075	9,075	22,512	248.07	86.34	
			Fruit Trees	6,556	2,556	4,333	169.52	66.09	
			Rubber (from seed)	32,035	11,035	43,514	394.33	135.83	
			Rubber (budded)			18,560			
			Coffee			4,970			
			- Kumalarang	74,500	25,600	17,000	66.41	22.82	
			Timber (fast-growing)	22,350	7,450	2,500	33.56	11.19	
			Rubber (from seed)	52,150	18,150	12,500	68.87	23.97	
			Coffee						
			Mangrove (Propagules)			2,000			
			- Guipos	84,500	28,500	59,302	208.08	70.18	
			Timber (fast-growing)	35,000	12,000	2,264	18.87	6.47	
			Coffee	9,900	3,300	9,963	301.91	100.64	
			Rubber (from seed)	39,600	13,200	700	5.30	1.77	
			Rubber (budded)			45,343			
			Fruit Trees			1,032			
			- Dumalinao	74,500	25,100	50,000	199.20	67.11	
			Timber (fast-growing)	37,250	12,450	50,000	401.61	134.23	
			Coffee	7,450	2,650				
			Rubber (from seed)	29,800	10,000				

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Pitogo	24,500	8,300	50,000			
			Timber (fast-growing)	14,700	4,900				
			Coffee	9,800	3,400				
			- Lakewood	123,705	41,705	199,300	477.88	161.11	
			Timber (fast-growing)	40,766	13,766	67,500	490.34	165.58	
			Rubber (from seed)	82,939	27,939	95,000	340.03	114.54	
			Rubber (budded)			7,380			
			Coffee			22,387			
			Fruit Trees			7,033			
			- Vincenzo Sagun	20,000	8,000	20,000	250.00	100.00	
			Timber (fast-growing)	20,000	8,000				
			Coffee			10,000			
			Cacao			10,000			
			- Lapuyan	217,000	72,400	210,000	290.06	96.77	
			Timber (fast-growing)	7,000	2,400				
			Mangrove (Propagules)	210,000	70,000	210,000	300.00	100.00	
			- Tabina	67,300	23,100	-			
			Coffee	12,500	4,500				
			Fruit Trees	4,800	1,600				
			Rubber (from seed)	21,700	7,220				
			Rubber (budded)	28,300	9,780				
			- Dimataling	37,500	12,500	29,600	236.80	78.93	
			Mangrove (propagules)	37,500	12,500	29,600	236.80	78.93	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			CENRO Buug	1,479,000	1,479,000	-	-	-	
			Coffee	100,000	100,000		-	-	
			Cacao	100,000	100,000		-	-	
			Bamboo	6,000	6,000		-	-	
			Rubber (from seed)	242,000	242,000		-	-	
			Rubber (budded)	498,500	498,500		-	-	
			Mangrove (propagules)	532,500	532,500		-	-	
			1st district						
			- Malangas	190,000	190,000	63,881	33.62	33.62	The changes on the annual target especially on the number of seedlings & it's coreesponding areas for rubber (from seeds), rubber (budded) occurred due to lack of potenial areas for plantation establishment hence, the some targets were transferred to other municipalities.
			Coffee	20,000	20,000	10,000	50.00	50.00	
			Cacao	20,000	20,000	10,000	50.00	50.00	
			Rubber (from seed)	49,500	49,500	43,881	88.65	88.65	
			Rubber (budded)	100,500	100,500		-	-	
			Mangrove (propagules)						This is the target transferred from the Municipality of Olutanga .

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Imelda	100,000	100,000	46,830	46.83	46.83	
			Rubber (from seed)	33,000	33,000	26,830	81.30	81.30	14,830 rubber (from seed) increased of accomplishment due to the transferred of some targets from other municipalities.
									The increase of accomplishment is due to the transferred of some targets from other municipalities.
			Rubber (budded)	67,000	67,000		-	-	
			Coffee			20,000			This target is from Municipalities of Diplahan coffee 20,000 cacao 20,000 & Payao coffee 10,000 & cacao 10,000
			Cacao						
			- Payao	467,500	467,500		-	-	
			Coffee	20,000	20,000		-	-	This is transferred to Muniicipalities of Imelda coffee 10,000 cacao 10,000 & Buug coffee 10,000 & cacao 10,000
			Cacao	20,000	20,000		-	-	The decrease of accomplishment is due to the transferred of some targets to other municipalities.
			Rubber (from seed)	49,500	49,500	2,581	5.21	5.21	
			Rubber (budded)	100,500	100,500		-	-	Some targets are transferred to Municipality of Alicia 227,500 propagules.
			Mangrove (propagules)	277,500	277,500	5,000	1.80	1.80	
			- Mabuhay	90,000	90,000	-	-	-	
			Mangrove (propagules)	90,000	90,000		-	-	



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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	1.2 Plantation establishment								
	1.2.1 Social mobilization	Area planted (ha)	Regional Total	21,864	514	182	35.52	0.83	- Preparatory activities are on-going -3rd & 4th quarter target
			Timber (fast-growing)	920	-	-		-	
			Timber (indigenous)	156	-	-		-	
			Coffee	1,337	-	-		-	
			Cacao	996	-	34		3.44	
			Fruit Trees	507	-	13		2.59	
			Urban	15	-	-		-	
			Rattan	50	-	13		25.00	
			Bamboo	60	-	-		-	
			Rubber (from seed)	9,777	-	63		0.64	
			Rubber (budded)	7,182	514	60	11.68	0.84	
			Mangrove (propagules)	864	-	-		-	
			Zamboanga del Norte	11,024	-				
			Timber (fast-growing)	219	-				
			Coffee	349	-				
			Cacao	515	-				
			Rubber (from seed)	7,143	-				
			Rubber (budded)	2,798	-				
			CENRO Dapitan	2,727	-				
			Rubber (from seed)	1,655					
			Rubber (budded)	1,072					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Manuel Roxas	634					
			Timber (fast-growing)	13					
			Coffee	67					
			Cacao	94					
			Rubber (from seed)	410					
			Rubber (budded)	50					
			- Manukan	317					
			Timber (fast-growing)	10					
			Coffee	29					
			Cacao	32					
			Rubber (from seed)	196					
			Rubber (budded)	50					
			- Jose Dalman	254					
			Timber (fast-growing)	10					
			Coffee	22					
			Cacao	40					
			Rubber (from seed)	112					
			Rubber (budded)	70					
			- Sindangan	634					
			Timber (fast-growing)	14					
			Coffee	63					
			Cacao	114					
			Rubber (from seed)	248					
			Rubber (budded)	195					



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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Siayan	634					
			Timber (fast-growing)	13					
			Coffee	67					
			Cacao	109					
			Rubber (from seed)	301					
			Rubber (budded)	144					
			CENRO Liloy	1,955					
			Timber (fast-growing)	149					
			Coffee	70					
			Cacao	86					
			Rubber (from seed)	988					
			Rubber (budded)	662					
			3rd district						
			- kalawit	238					
			Timber (fast-growing)	20					
			Coffee	10					
			Cacao	10					
			Rubber (from seed)	132					
			Rubber (budded)	66					
			- Labason	191					
			Rubber (from seed)	131					
			Rubber (budded)	60					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Leon Postigo	703					
			Timber (fast-growing)	68					
			Coffee	35					
			Cacao	36					
			Rubber (from seed)	364					
			Rubber (budded)	200					
			- Tampilisan	220					
			Rubber (budded)	220					
			- Gutalac	254					
			Timber (fast-growing)	25					
			Coffee	10					
			Cacao	25					
			Rubber (from seed)	138					
			Rubber (budded)	56					
			- Godod	349					
			Timber (fast-growing)	36					
			Coffee	15					
			Cacao	15					
			Rubber (from seed)	223					
			Rubber (budded)	60					
			CENRO Siocon	3,488					
			Rubber (from seed)	3,003					
			Rubber (budded)	485					
			3rd District	-					
			- Sibuco	919					
			Rubber (from seed)	919					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Sirawai	983					
			Rubber (from seed)	983					
			- Baliguian	1,586					
			Rubber (from seed)	1,101					
			Rubber (budded)	485					
			Zamboanga del Sur	4,307					
			Timber (fast-growing)	701					
			Timber (indigenous)	156					
			Coffee	788					
			Cacao	5					
			Fruit Trees	377					
			Urban	15					
			Rubber (from seed)	1,267					
			Rubber (budded)	668					
			Mangrove (propagules)	330					
			CENRO Pagadian	2,155					
			Timber (fast-growing)	173					
			Timber (indigenous)	156					
			Coffee	631					
			Fruit Trees	207					
			Urban	15					
			Rubber (from seed)	480					
			Rubber (budded)	344					
			Mangrove (propagules)	149					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			1st District	-					
			- Midsalip	526					
			Timber (fast-growing)	20					
			Timber (indigenous)	10					
			Coffee	197					
			Fruit Trees	106					
			Rubber (from seed)	152					
			Rubber (budded)	41					
			- Pagadian	168					
			Timber (fast-growing)	17					
			Timber (indigenous)	5					
			Coffee	48					
			Fruit Trees	16					
			Rubber (from seed)	41					
			Rubber (budded)	41					
			- Labangan	197					
			Timber (fast-growing)	8					
			Timber (indigenous)	4					
			Coffee	47					
			Fruit Trees	24					
			Rubber (from seed)	38					
			Rubber (budded)	38					
			Mangrove (propagules)	38					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Dumingag	567					
			Timber (fast-growing)	19					
			Timber (indigenous)	9					
			Coffee	144					
			Fruit Trees	36					
			Rubber (from seed)	189					
			Rubber (budded)	170					
			- Mahayag	165					
			Timber (fast-growing)	8					
			Timber (indigenous)	5					
			Coffee	77					
			Fruit Trees	25					
			Rubber (from seed)	25					
			Rubber (budded)	25					
			- Ramon Magsaysay	50					
			Timber (fast-growing)	15					
			Timber (indigenous)	35					
			- Tambulig	167					
			Timber (fast-growing)	1					
			Timber (indigenous)	3					
			Coffee	17					
			Urban	15					
			Rubber (from seed)	10					
			Rubber (budded)	10					
			Mangrove (propagules)	111					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Sominot	315					
			Timber (fast-growing)	85					
			Timber (indigenous)	85					
			Coffee	101					
			Rubber (from seed)	25					
			Rubber (budded)	19					
			CENRO Guipos	2,152					-3rd & 4th quarter target
			Timber (fast-growing)	528					
			Coffee	157					
			Cacao	5					
			Fruit Trees	170					
			Rubber (from seed)	787					
			Rubber (budded)	324					
			Mangrove (Propagules)	181					
			2nd District						
			- San Pablo	248					
			Timber (fast-growing)	59					
			Rubber (budded)	107					
			Mangrove (Propagules)	82					
			- Bayog	248					
			Timber (fast-growing)	20					
			Coffee	5					
			Cacao	5					
			Fruit Trees	54					
			Rubber (from seed)	164					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Tigbao	149					
			Timber (fast-growing)	52					
			Fruit Trees	33					
			Rubber (from seed)	64					
			- Kumalarang	149					
			Timber (fast-growing)	45					
			Rubber (from seed)	104					
			- Guipos	169					
			Timber (fast-growing)	70					
			Coffee	20					
			Rubber (from seed)	79					
			- Dumalinao	149					
			Timber (fast-growing)	74					
			Coffee	15					
			Rubber (from seed)	60					
			- Pitogo	49					
			Timber (fast-growing)	29					
			Coffee	20					
			- Lakewood	247					
			Timber (fast-growing)	81					
			Rubber (from seed)	166					
			- Vincenzo Sagun	40					
			Timber (fast-growing)	40					
			- Lapuyan	98					
			Timber (fast-growing)	14					
			Mangrove (Propagules)	84					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			Zamboanga Sibugay	6,533	514	182	35.52	2.79	
			Coffee	200	-	-		-	
			Cacao	476	-	34		7.20	
			Fruit Trees	130	-	13		10.10	
			Rattan	50	-	13		25.00	
			Bamboo	60	-	-		-	
			Rubber (from seed)	1,367	-	63		4.57	
			Rubber (budded)	3,716	514	60	11.68	1.61	
			Mangrove (propagules)	534	-	-		-	
			CENRO Buug	2,124	-				
			Coffee	200	-				
			Cacao	200	-				
			Bamboo	30	-				
			Rubber (from seed)	484	-				
			Rubber (budded)	997	-				
			Mangrove (propagules)	213	-				
			1st district						
			- Malangas	380					
			Coffee	40					
			Cacao	40					
			Rubber (from seed)	99					
			Rubber (budded)	201					
			- Alicia	380					
			Coffee	40					
			Cacao	40					
			Rubber (from seed)	99					
			Rubber (budded)	201					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			CENRO Ipil	2,235					
			Fruit Trees	30					
			Bamboo	30					
			Rubber (from seed)	418					
			Rubber (budded)	1,529					
			Mangrove (propagules)	228					
			2nd District						
			- Roseller T. Lim	311					
			Fruit Trees	30					
			Bamboo	30					
			Rubber (budded)	231					
			Mangrove (propagules)	20					
			- Naga	218					
			Rubber (from seed)	41					
			Rubber (budded)	127					
			Mangrove (propagules)	50					
			- Tungawan	461					
			Rubber (from seed)	95					
			Rubber (budded)	316					
			Mangrove (propagules)	50					
			- Titay	291					
			Rubber (from seed)	56					
			Rubber (budded)	235					
			- Siay	112					
			Rubber (budded)	62					
			Mangrove (propagules)	50					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Kabasalan	722					
			Rubber (from seed)	203					
			Rubber (budded)	469					
			Mangrove (propagules)	50					
			- Ipil	120					
			Rubber (from seed)	23					
			Rubber (budded)	89					
			Mangrove (propagules)	8					
			CENRO Zamboanga City	2,174	514	182	35.52	8.39	
			Cacao	276	-	34		12.42	
			Fruit Trees	100	-	13		13.13	
			Rattan	50	-	13		25.00	
			Rubber (from seed)	465	-	63		13.44	
			Rubber (budded)	1,190	514	60	11.68	5.04	
			Mangrove (propagules)	93	-	-		-	
			1st District	1,129	-	50		4.45	
			Cacao	126		10.2		8.10	
			Rubber (from seed)	234					
			Rubber (budded)	676		40		5.92	
			Mangrove (propagules)	93					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			CENRO Guipos	5,982	3,830	3,830	100.00	64.03	
			2nd District						
			Year 1	2,152					
			- San Pablo, Bayog, Tigbao, Kumalarang, Guipos, Dumalinao, Pitogo, Lakewood, Sagun, Lapuyan, Tabina, Dimataling, San Miguel and Dinas						
			Year 2	1,992	1,992	1,992	100.00	100.00	
			- San Pablo, Bayog, Tigbao, Kumalarang, Guipos, San Miguel, Dinas, Lapuyan, Dimataling, Dumalinao, Lakewood and Pitogo						
			Year 3	1,838	1,838	1,838	100.00	100.00	
			- Tigbao, Kumalarang, Bayog, Lakewood, Lapuyan, Tabina, Dumalinao and Dinas						
			Zamboanga Sibugay	22,556	16,023	16,023	100.00	71.04	
			Year 1	6,533	-	-		-	
			Year 2	7,452	7,452	7,452	100.00	100.00	
			Year 3	8,571	8,571	8,571	100.00	100.00	
			CENRO Buug	5,711	3,587	3,587	100.00	62.81	
			1st district						

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			Year 1	2,124					
			- Malangas, Alicia, Imelda, Payao, Mabuhay, Talusan, Olutanga,Buug and Diplahan						
			Year 2	1,584	1,584	1,584	100.00	100.00	
			- Malangas, Alicia, Mabuhay, Olutanga, Talusan, Payao, Buug and Diplahan						
			Year 3	2,003	2,003	2,003	100.00	100.00	
			- Diplahan, Payao, Buug, Malangas, Alicia and Imelda						
			CENRO Ipil	6,250	4,015	4,015	100.00	64.24	
			2nd District						
			Year 1	2,235					
			- RT Lim, Naga, Ipil Tungawan, Titay, Kabasalan and Siay						
			Year 2	1,940	1,940	1,940	100.00	100.00	
			- RT Lim, Naga, Tungawan, Titay, Kabasalan and Siay						
			Year 3	2,075	2,075	2,075	100.00	100.00	
			- RT Lim, Naga, Titay, Ipil, Kabasalan and Tungawan						

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	MFO 2 - ECOSYSTEM MANAGEMENT SERVICES								
A.03.c	Land Survey, Disposition and Records Management								
	1. Land Disposition/ Distribution								
	1.1 Residential (Disposed under RA 10023 or Residential Free Patent)	Patents issued							
		- applications processed with final action endorsed to PENRO (no)	Regional Total	3,900	1,188	607	51.09	15.56	
			Zamboanga del Norte	1,732	528	168	31.82	9.70	
			CENRO Dapitan	433	132	39	29.55	9.01	
			CENRO Dipolog	433	132	33	25.00	7.62	
			CENRO Liloy	433	132	2	1.52	0.46	
			CENRO Siocon	433	132	94	71.21	21.71	
			Zamboanga del Sur	866	264	200	75.76	23.09	
			CENRO Pagadian	433	132	136	103.03	31.41	
			CENRO Guipos	433	132	64	48.48	14.78	
			Zamboanga Sibugay	1,302	396	239	60.35	18.36	
			CENRO Buug	434	132	66	50.00	15.21	
			CENRO Ipil	434	132	171	129.55	39.40	
			CENRO Zamboanga City	434	132	2	1.52	0.46	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	MFO 2 - ECOSYSTEM MANAGEMENT SERVICES								
A.03.d	Management of Protected Areas, Wildlife, Coastal and Marine Resources/Areas								
A.03.d.1	Protected Areas Development and Management								
	1. Management of Protected Areas								
	1.1 Delineation of management zones	PA zoned with map endorsed to BMB (no)	Regional Total						
		- Kilometers (kms)		18	14	16	114.29	88.89	
		- Area (ha)							
		Turtle Islands Wildlife Sanctuary	Regional Office						
		- Kilometers (kms)		4	4	4	100.00	100.00	
		- Area (ha)							
		Selinog Island PLS	CENRO Dapitan City						
		- Kilometers (kms)		10	10	12	120.00	120.00	
		- Area (ha)							



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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
		Mt. Timolan PL	PENRO Sur						
		- Kilometers		4					
		- Area							
		SRPAO conducted	Regional Total	-	-				
		Turtle Islands WS	Regional Office						
			Zamboanga del Norte						
		Selinog Island PLS	CENRO Dapitan City						
			Zamboanga del Sur	-	-				
		Mt. Timolan PL	PENRO Sur						
		Dumanquillas Bay PLS	CENRO Guipos						
			Zamboanga Sibugay	-					
		Pasonanca NP	CENRO Zamboanga City						
	1.2 Protected Area protection	Approved PAMB resolution adopting the recommended actions endorsed to BMB (no)	Regional Total						
	1.2.1 Strengthening of PAMB	PAMB resolutions approved (no)	Regional Total	38	9	8	88.89	21.05	
		Turtle Islands WS	Regional Office	2					
		A = 242,967 ha.							
			Zamboanga del Norte	20	5	4	80.00	20.00	
			CENRO Dapitan City	12	3	3	100.00	25.00	
		Jose Rizal Memorial PL		4	1	1	100.00	25.00	
		A = 454 ha.							

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
		Aliguay Island PLS		4	1	1	100.00	25.00	
		A = 2,379.399 ha.							
		Selinog Island PLS		4	1	1	100.00	25.00	
		A = 2,254.615 ha.							
		Murcielagos Island PLS	CENRO Liloy	4	1	1	100.00	25.00	
		A = 251 ha.							
		Siocon RS	CENRO Siocon	4	1				
		A = 980.401 ha.							
			Zamboanga del Sur	8	2	1	50.00	12.50	
		Mt. Timolan PL	PENRO Sur	4	1	1	100.00	25.00	
		A = 2,690.189 ha.							
		Dumanquillas Bay PLS	CENRO Guipos	4	1				-2 PAMB meetings 1 EXECOM w/ PAMB members
		A = 29,662.98 ha.							
			Zamboanga Sibugay	8	2	3	150.00	37.50	
		Buug NBA	CENRO Buug	4	1	1	100.00	25.00	
		A = 1,374 ha.							
		Pasonanca NP	CENRO Zamboanga City	4	1	2	200.00	50.00	
		A = 17,414 ha.							
	- Conduct training for PAMB members	PAMB members trained (no)	Regional Total						
			Zamboanga del Norte						
			Zamboanga del Sur						
			Zamboanga City						

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	1.2.3 Patrolling of PA	PA patrolled (ha)	Regional Total	300,427.584	300,427.584	300,427.584	100.00	100.00	
		Turtle Islands WS	Regional Office	242,967	242,967	242,967	100.00	100.00	
			Zamboanga del Norte	6,319.415	6,319.415	6,319.415	100.00	100.00	
			CENRO Dapitan City	5,088.014	5,088.014	5,088.014	100.00	100.00	
		Jose Rizal Memorial PL		454.000	454.000	454.000	100.00	100.00	
		Aliguay Island PLS		2,379.399	2,379.399	2,379.399	100.00	100.00	
		Selinog Island PLS		2,254.615	2,254.615	2,254.615	100.00	100.00	
		Murcielagos Island PLS	CENRO Liloy	251.00	251.00	251.00	100.00	100.00	
		Siocon RS	CENRO Siocon	980.40	980.40	980.40	100.00	100.00	
			Zamboanga del Sur	32,353.169	32,353.169	32,353.169	100.00	100.00	
		Mt. Timolan PL	PENRO Sur	2,690.189	2,690.189	2,690.189	100.00	100.00	
		Dumanquillas Bay PLS	CENRO Guipos	29,662.980	29,662.980	29,662.980	100.00	100.00	
			Zamboanga Sibugay	18,788.00	18,788.00	18,788.00	100.00	100.00	
		Buug NBA	CENRO Buug	1,374.00	1,374.00	1,374.00	100.00	100.00	
		Pasonanca NP	CENRO Zamboanga City	17,414.00	17,414.00	17,414.00	100.00	100.00	
	1.2.4 Protection and monitoring of Philippine Eagle	Monitoring of Philippine Eagles conducted with report submitted to BMB (no)	Regional Total	-					Targets are under A.03.d.2
			PENRO Norte						Targets are under A.03.d.2
		Linay, Baliguian, ZDN							
		Sibuco, ZDN							

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	1.2.7 Development of Critical Habitat Management Plan	CHMP approved (no)	CENRO Pagadian City	1	1				
		- Dakayakan, Midsalip, ZDS		1	1				-Activities for the preparation of the critical habitat management plan still on-going
	1.2.8 Engaging biodiversity blue/green brigades/ volunteers	Blue/green brigades/volunteers organized/ operationalized (no)	Regional Total	3	3	2	66.67	66.67	
		Siocon RS	CENRO Siocon	1	1		-	-	
		Mt. Timolan PL	PENRO Sur	1	1	1	100.00	100.00	
		Pasonanca NP	CENRO Zamboanga City	1	1	1	100.00	100.00	
	1.2.9 Operation and maintenance of Wildlife Rescue Center (WRC)	Regional WRC maintained with report submitted to BMB (no)	Regional Total	-					Targets are under A.03.d.2
			PENRO Sur						
			PENRO Sibugay						
	1.2.10 Putting up of signages	Signages installed (no)	Regional Total	10	-				-1st quarter target
		Siocon RS	CENRO Siocon	1					
		Mt. Timolan PL	PENRO Sur	2					
		Pasonanca NP	CENRO Zamboanga City	7					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			Zamboanga del Sur	16	4	4	100.00	25.00	
			CENRO Pagadian City	12	3	3	100.00	25.00	
		Tukuran		4	1	1	100.00	25.00	
		Labangan		4	1	1	100.00	25.00	
		Panguil bay		4	1	1	100.00	25.00	
		Kumalarang	CENRO Guipos	4	1	1	100.00	25.00	-once every quarter
			Zamboanga Sibugay	8	2	4	200.00	50.00	
			CENRO Zamboanga City	8	2	4	200.00	50.00	
		Vitali		4	1	2	200.00	50.00	
		Mampang-TalonTalon		4	1	2	200.00	50.00	
A. 03.d.	Protection and Conservation of Wildlife								
	1. Conservation and Protection of Wildlife								
	* Conduct Wetland Celebration activities within the Peninsula in collaboration with field offices								-Conducted the 1st local Zamboanga Bird Festival with ZSCMST, DOT 9, LGU ZC, and WBCP at Rio Hondo on Feb. 26-28, 2015
	1.2 Protection and monitoring of Philippine Eagle	Monitoring of Philippine Eagles conducted with report submitted to BMB (no)	Regional Total	3	3	1	33.33	33.33	
			PENRO Norte	2	2	-			
		Linay, Baliguian, ZDN		1	1				
		Sibuco, ZDN		1	1				
		Dakayakan, Midsalip, ZDS	PENRO Sur	1	1	1	100.00	100.00	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	1.3 Protection and monitoring of marine turtles	Monitoring of nesting sites with report submitted to BMB (no)	Regional Total	4	4	3	75.00	75.00	
			PENRO Norte	1	1		-	-	
			PENRO Sur	1	1	1	100.00	100.00	
			PENRO Sibugay	2	2	2	100.00	100.00	
			Zamboanga City						
		Turtles tagged/released/ rescued/hatchling released (no)	Regional Total	40	40	16	40.00	40.00	
			PENRO Norte	10	10		-	-	
			PENRO Sur	10	10		-	-	
			PENRO Sibugay	20	20	16	80.00	80.00	
			Zamboanga City						
	1.3 Implementation of Tarsier Conservation and Protection Scheme Plan	Plan implemented with report submitted to BMB (no)	PENRO Norte	1	1		-	-	
	1.4 Operation and maintenance of Wildlife Rescue Center (WRC)	Regional WRC maintained with report submitted to BMB (no)	Regional Total	1	1	1	100.00	100.00	
			PENRO Sur	1	1	1	100.00	100.00	
			PENRO Sibugay	1	1	1	100.00	100.00	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
A. 03.d.	Management of Coastal and Marine Resources/Areas								
	1. Sustainable Management of Coral Reef Ecosystems								
	1.1 Habitat vulnerability assessment for NIPAS MPAs	Coral reef assessed and mapped with consolidated report submitted to BMB (ha)	Regional Office	2,254.615		2,254.615		100.00	-1st quarter target
			- Selinog Isl. PLS Dapitan City,ZDN						
	1.2 Coral reef management and protection	Coral reef areas protected and status report submitted to BMB (ha)	Regional Office	3,729.47	1,838.51	1,890.96	102.85	50.70	
			- Aliguay Isl. PLS A = 1,187.51 ha.	1,187.51	1,187.51		-	-	- activities on-going
			- Selinog Isl. PLS A = 1,890.96 ha.	1,890.96		1,890.96		100.00	
			- Murcielagos Isl. PLS A = 251 ha.	251	251		-	-	-accomplished
			- Dumanquillas Bay PLS A = 400 ha.	400.00	400.00		-	-	-accomplished
	1.3 Technical assistance in the preparation of draft MPA Plan	Draft MPA plan prepared (no)	Regional Office - Murcielagos Isl. PLS Labason, ZDN	1	1				

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	1.4 Social mobilization	Local communities/POs mobilized with report submitted to BMB (no)	Regional Office	3					-1st quarter target
			- Selinog Isl. PLS	1					
			- Aliguay Isl. PLS	1					-accomplished
			- Murcielagos Isl. PLS	1					-accomplished
	1.5 Marine protected area strengthening and networking	MOA on MPA networking signed and copy provided to BMB (no)	Regional Office						
			- Selinog Isl. PLS	1					-3rd quarter target
			A = 1,187.55 ha.						
	1.6 Sustainable livelihood interventions	Sustainable livelihood for local communities operationalized with consolidated report submitted to BMB (no)	Regional Office	16	10				
			- Aliguay Isl. PLS	4	4				
			- 73 Recipients						
			- Boat-making	1	1				
			- Dried Fish/Squid-making	1	1				
			- Shell Craft-making	1	1				
			- Fishing (boat and gear)	1	1				
			- Selinog Isl. PLS	3					
			- 125 Recipients						
			- Fishing (2 boats and gear)	1					
			- Mat-weaving	1					
			- Salt-making	1					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			- Murcielagos Isl. PLS	3					
			- 37 Recipients						
			- Fishing (2 boats and gear)	1					
			- Dried Fish-making	1					
			- Fish Paste-making	1					
			- Triton Isl., V. Sagun, ZDS	6	6				-on-going activities (LGU submitted project proposal)
			- 70 Recipients						
			- Aqua Silviculture (Crab)	1	1				
			- Grouper Culture	1	1				
			- Danggit Culture	1	1				
			- Talaba Culture	1	1				
			- Salt-making	1	1				
			- Fishing (boat and gear)	1	1				
	2.1 Resource assessment of coastal and marine areas	LGU provided with technical assistance in Municipal Coastal Environment Profile (MCEP) (no)	Regional Office						
			- Pitogo, ZDS	8					-1st quarter target Accomplished
			- Brgy. Balong-Balong	1					
			- Brgy. Liason	1					
			- Brgy. Balabawan	1					
			- Brgy. Poblacion	1					
			- Brgy. Panubigan	1					
			- Brgy. Lower Panikian	1					
			- Brgy. Punta Flecha	1					
			- Brgy. Limpayan	1					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	3. Monitoring and Evaluation of abandoned, Undeveloped and Unutilized Fishpond Areas	Fishpond areas monitored and evaluated with report submitted to BMB (no)	Regional Total	9	-	3		33.33	- 1st quarter target Downloaded allotment to PENROs/CENROs concerned
			Regional Office	5		1		20.00	
			CENRO Pagadian City	1		1		100.00	-Accomplished (report submitted to CDD)
			CENRO Guipos	1					-Accomplished (report submitted to CDD)
			CENRO Buug	1					
			CENRO Ipil	1					
			CENRO Zamboanga City	1					
			Zamboanga del Norte	4		2		50.00	
			CENRO Dapitan City	1		1		100.00	
			CENRO Dipolog City	1					
			CENRO Liloy	1		1			-accomplished (report submitted to CDD)
			CENRO Siocon	1					-do-
			Zamboanga Sibugay						
			CENRO Buug						
			CENRO Ipil						
			CENRO Zamboanga City						



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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	3. Patent Processing and Issuance								
	3.1 Patent processing	patents processed	Regional Total (no)	1,112	279	1,234	442.29	110.97	
	(Agricultural)		(has)	2,100	527	1,849	350.93	88.07	
			Zamboanga del Norte	932	234	1,101	470.66	118.17	
			(no)	-	-	375			
			(has)	932	234	726	310.41	77.93	
			CENRO Dapitan City (no)			151			
			(has)	272	68	202.1316	297.25	74.31	
			CENRO Dipolog City (no)			85			
			(has)	272	68	371.9996	547.06	136.76	
			CENRO Liloy (no)			104			
			(has)	222	56	106.8356	190.78	48.12	
			CENRO Siocon (no)			35			
			(has)	166	42	45.3849	108.06	27.34	
			Zamboanga del Sur	912	227	854	376.29	93.66	
			(no)	446	111	424	381.98	95.07	
			(has)	466	116	430	370.85	92.31	
			CENRO Pagadian City (no)	223	58	207	356.90	92.83	
			(has)	233	58	215.1286	370.91	92.33	
			CENRO Guipos (no)	223	53	217	409.43	97.31	
			(has)	233	58	215.0522	370.78	92.30	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
			Zamboanga Sibugay	1,368	345	1,128	326.92	82.45	
			(no)	666	168	435	258.93	65.32	
			(has)	702	177	693	391.46	98.70	
			CENRO Buug (no)	222	56	200	357.14	90.09	
			(has)	234	59	234.0092	396.63	100.00	
			CENRO Ipil (no)	222	56	120	214.29	54.05	
			(has)	234	59	224.7062	380.86	96.03	
			CENRO Zamboanga City (no)	222	56	115	205.36	51.80	
			(has)	234	59	234.1758	396.91	100.08	
			patents issued (no)	2,000	501	1,034	206.39	51.70	
			Zamboanga del Norte	888	222	121	54.50	13.63	
			Zamboanga del Sur	446	111	424	381.98	95.07	
			Zamboanga Sibugay	666	168	489	291.07	73.42	
			patents issued (ha)	2,100	526	738	140.37	35.16	
			Zamboanga del Norte	932	233	180	77.25	19.31	
			Zamboanga del Sur	466	116	232.9945	200.86	50.00	
			Zamboanga Sibugay	702	177	325.3600	183.82	46.35	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	MFO 3 - ECOSYSTEM REGULATIONS SERVICES								
A.03.g	Enforcement of Laws, Rules and Regulations								
A.03.g.1	Permit issuance and Monitoring of Forest and Forest Resource Use								
	1.Forest Products Utilization and Land Use Regulation								
	1.1 Review, assessment and monitoring of compliance to existing agreements/permits	Tenurial instrument holders monitored (no)	Regional Office	82	41	15	36.59	18.29	-IFMA/SIFMA
		Tenurial instruments assessed/evaluated with categorical recommendation (no)	Regional Total	117	59	61	103.39	52.14	-Conducted assessment on lumber dealer permits and WFP at Molave and Aurora ZDS
			Zamboanga del Norte	13	7	7	100.00	53.85	
			Zamboanga del Sur	37	18	24	133.33	64.86	
			Zamboanga Sibugay	67	34	30	88.24	44.78	
	2. CSC Assessment	CSC assessed with categorical recommendation (no)	Regional Total	312	73	206	282.19	66.03	
			Regional Office						-Target downloaded to field offices
			Zamboanga del Norte	134	31	180	580.65	134.33	
			Zamboanga del Sur	67	16	13	81.25	19.40	
			Zamboanga Sibugay	111	26	13	50.00	11.71	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	3. Valuation/re-appraisal of foreshore leases, friar lands and other gov't. assets and properties including the establishment and maintainance of corresponding databases e.g. (fees and other charges)	Appraisal report reviewed and endorsed to LMB (no)	Regional Total	50	13	4	30.77	8.00	
			Regional Office	9	2				
			Zamboanga del Norte	16	4	-			
			CENRO Dapitan City	4	1				
			CENRO Dipolog City	4	1				
			CENRO Liloy	4	1				
			CENRO Siocon	4	1				
			Zamboanga del Sur	12	3	3	100.00	25.00	
			CENRO Pagadian City	6	2	3	150.00	50.00	
			CENRO Guipos	6	1				
			Zamboanga Sibugay	13	4	1	25.00	7.69	
			CENRO Buug	4	1				
			CENRO Ipil	4	1	1	100.00	25.00	
			CENRO Zamboanga City	5	2				
	4. Collection of Revenue	Fees and dues collected (P)		200,000	50,000		-	-	



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				TARGET		ACCOMPLISHMENT			
				ANNUAL	2ND QUARTER TARGET	2ND QUARTER (April-June)	% ACCOM. (Quarterly) (8/6*100)	% ACCOM. (Annual) (8/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(10)	(11)	(21)
	1.2 Plantation Establishment								
	1.2.1 Social Mobilization		Regional Total	6,247	6,247				
			Zamboanga del Norte	2,040	2,040				
			CENRO Pinan	510	510				
			CENRO Manukan	510	510				
			CENRO Liloy	510	510				
			CENRO Siocon	510	510				
			Zamboanga del Sur	1,455	1,455				
			CENRO Pagadian	510	510				
			CENRO Guipos	945	945				
			Zamboanga Sibugay	2,752	2,752				
			CENRO Buug	510	510				
			CENRO Ipil	1,222	1,222				
			CENRO Zamboanga City	1,020	1,020				
	1.3 Maintenance and Protection	Area maintained (ha)	Regional Total	6,247					-3rd quarter target
			Zamboanga del Norte	2,040					
			CENRO Pinan	510					
			CENRO Manukan	510					
			CENRO Liloy	510					
			CENRO Siocon	510					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	2. Procurement Services								
		agency procurement plan prepared (no)	Regional Office	1				-	-1st quarter target - Accomplished
		inventory conducted (no)	Regional Office	2				-	
		bidding conducted (no)	Regional Office	4	1	1	100.00	25.00	
	3. Property Management		Regional Office						
		request acted upon (no)		300	75	270	360.00	90.00	
		memo/receipt issued (no)		100	25	53	212.00	53.00	
		vehicles maintained (no)		35	35	35	100.00	100.00	
		-(four wheels)		19	19	19	100.00	100.00	
		-(motorcycles)		16	16	16	100.00	100.00	
		equipment maintained (no)		10	10	10	100.00	100.00	
		vehicles repaired (no)		4	1	12	1,200.00	300.00	
		equipment repaired (no)		2	1	4	400.00	200.00	
		vehicles registered/issued (no)		35	9	17	188.89	48.57	
		buildings maintained (no)		3	3	3	100.00	100.00	
		unserviceable equipment disposed (no)		5	1	3	300.00	60.00	



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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	4. Records Management								
		incoming documents/ correspondences received (no)		2,000	500	1,916	383.20	95.80	
		documents/correspondences/ dispatched/delivered (no)		3,000	750	8,764	1,168.53	292.13	
		issuances disseminated (no)		3,600	900	3,129	347.67	86.92	
		documents/correspondences filed (no)		2,000	500	1,516	303.20	75.80	
		clients served (no)		1,200	300	648	216.00	54.00	
		disposition of valueless records conducted (no)		1	1		-	-	
		documents reproduced (no)		2,000	500	15,159	3,031.80	757.95	
		inventory of records conducted (no)		1	1		-	-	
		logbooks for receiving mails/documents maintained (no)		4	4	4	100.00	100.00	
		logbooks for outgoing, releasing/dispatch, mails, correspondences documents maintained (no)		3	3	3	100.00	100.00	
		records monthly reports maintained (no)		2	2	2	100.00	100.00	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	<b>5. Budget/Finance Management</b>		Regional Office						
		PENRO/CENRO financial plans reviewed and finalized(no)		4					-4th quarter target
		copies produced (no)		20					-4th quarter target
		regional SAA/sub-SARO/NTA prepared (no)		4	1	25	2,500.00	625.00	
		Monthly/Quarterly financial reports submitted(no)		12	3	3	100.00	25.00	
		financial justification prepared (no)		4	1		-	-	
		copies produced (no)		20	5	5	100.00	25.00	
		vouchers/claims prepared and processed (no)		3,000	750	1,034	137.87	34.47	
		budget record prepared (no)		20	5	3	60.00	15.00	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	6. Accounting		Regional Ofcie						
		vouchers/payroll indexed and processed (no)							
		-Fund 101		3,000	750	1,865	248.67	62.17	
		certification issued (no)		200	50	64	128.00	32.00	
		financial reports prepared (no)							
		-Fund 101		36	9	9	100.00	25.00	
		-Fund 158							
		monthly report of disbursement/ financial performance report (no)							
		-Fund 101		12	3	3	100.00	25.00	
		remittances (no)		100	25	215	860.00	215.00	
		seggregation of vouchers(no)							
		-Fund 101		3,000	750	1,175	156.67	39.17	
	7. Cashiering		Regional Office						
		ORs issued (no)		1,000	250	545	218.00	54.50	
		CAs prepared(no)		60	10	13	130.00	21.67	
		reports/advice prepared (no)		12	3	3	100.00	25.00	
		checks/ADA issued and delivered (no)		3,000	750	416	55.47	13.87	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	6. PS Requirement for Regular Personnel								
A.02.c	Legal Services, including Operations against Unlawful Titling of Public Land								
	1. File Case in Court Regarding Investigation, Resolution and Cancellation/ Reversion thru The Office of the Solicitor General								
	1.1 Oplan Anti-Fake Titles	Cases filed in court (no)	Regional Office	10	3	1	33.33	10.00	
	1.2 Anti-illegal Cases - FMS (Regionwide)			3	1		-	-	
	2. Fastrack Disposition of Aging Cases (lands, Forestry and Others) in the Regional Office	Aging cases disposed/resolved (no)	Regional Office	80	25				

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	<b>MFO 1 - ECOSYSTEM POLICY SERVICES</b>								
A.03.a	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects								
	1. Preparation and updating of climate-resilient plans								
	1.1 Watershed Management Planning								
	1.1.1 Watershed characterization cum vulnerability assessment	Watershed characterized (no)	Regional Office	2	2		-	-	-Secondary data gathered, CLUP/FLUP, socio-economic profile, shapefiles of Municipal& Brgy. Boundary Maps and other maps in PDF file.
		- Sibugey River Basin A = 85,396.75 ha.							
		- Sindangan River Basin A = 85, 232.62 ha.							
		Milestone Target %							
		Primary data gathered (%)		100		75		75.00	-Conducted field reconnaissance such as identification of key informants and barangays
		Secondary Data gathered (%)		100	30	20	66.67	20.00	-Collection of infra map and socio-economic data
		Report Preparation (%)		100	60				

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.1.2 Preparation of Integrated Watershed Management Plan (including NGP areas)	IWMP prepared and submitted (no) - Dinas River Watershed Zamboanga del Sur	Regional Office	1	1		-	-	- Coordinated with LGUs of Dianas, Guipos, san Pablo, San Miguel and Dumalinao
		Drafting of IWMP %		100					- 3rd quarter target
		Consultation conducted %		100		8.45		8.45	- 3rd & 4th quarter target
		Fianl draft Preparation %		100					
	1.1.3 Formation and operationalization of Watershed Management Council	Watershed Management Council created and operationalized (no)	Regional Office	2	2				
		- Sindangan River Basin, ZDN							
		- Dinas River Watershed, ZDS							

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.2 Forest Land Use planning								
	1.2.1 Preparation of FLUP	FLUP prepared/drafted (no)	Regional Office	8	8		-	-	-PRA activities on-going
		- Preparatory activities including capacity-building (complete staff work of DENR)							
		- Bayog							-LOI,MOA, EO, SB, Workshop, PRA & FV
		- Lakewood							-LOI,MOA, EO, SB, Workshop, PRA & FV
		- Kumalarang							-LOI,MOA, EO, SB, Workshop, PRA & FV
		- Tukuran							-LOI, PRA & FV
		- Aurora							-Workshop
		- Midsalip							-LOI & Workshop
		- Alicia							-LOI,MOA, EO, SB
		- Ipil							-Workshop & PRA (on-going)
		- Osmeña							-LOI, MOA, EO,SB & Workshop
		- Dumalinao							-LOI,MOA, EO, SB
		- Data gathering, mapping and validation		8					
		- Conduct situation analysis		8					
		- Plan formulation stage		8					



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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		- Finalization and adoption of plan		8					
	1.2.2 Finalization and adoption of FLUP	FLUP finalized and adopted by Sangguniang Bayan (no)	Reginal Office	1					-No report submitted
	1.3 Preparation of Community Resource Management Framework including map and 5-year workplan	CRMF evaluated and affirmed (no)	Regional Office	2					-Completed/Accomplished
	2. Forest Data Management								
	2.1 Operation and Maintenance of Forestry Information System	Forest tenure record created/updated (no)	Total (Regional Office Budget)	180	54	167	309.26	92.78	
		(1 tenure=1 record)							
			Zamboanga del Norte	80	24	50	208.33	62.50	
			CENRO Dapitan City	20	6	18	300.00	90.00	
			CENRO Dipolog City	20	6	16	266.67	80.00	- Regional Office allotment
			CENRO Liloy	20	6	6	100.00	30.00	
			CENRO Siocon	20	6	10	166.67	50.00	
			Zamboanga del Sur	40	12	12	100.00	30.00	
			CENRO Pagadian City	20	6	6	100.00	30.00	
			CENRO Guipos	20	6		-	-	-Encoded/Recorded tenurial instruments (CSC) in Lucuan and PoblacionLakewood ZDS

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga Sibugay	60	18	17	94.44	28.33	
			CENRO Buug	20	6	7	116.67	35.00	
			CENRO Ipil	20	6	6	100.00	30.00	
			CENRO Zambo. City	20	6	4	66.67	20.00	
		Forest tenure record assessed and validated (no)	Regional Total	180	54	72	133.33	40.00	
			PENRO Norte	80	24	48	200.00	60.00	
			PENRO Sur	40	12	6	50.00	15.00	
			PENRO Sibugay	60	18	18	100.00	30.00	
		Forest tenure record assessed, validated and integrated (no)	Regional Office	180	54				- relocated & measured one (1) RA tract/accomplishment for the 1st quarter
	2.2 Relocation and re-measurement of Forest Resource Assessment tracts	FRA tracts relocated and re- measured (no)	Regional Total	9	2	2	100.00	22.22	
			Zamboanga del Norte	4	1	2	200.00	50.00	
			Zamboanga del Sur	2	1				
			Zamboanga Sibugay	3				-	
	2.3 Conduct of Socio- Economic and Environmental Impact Study in CBFMA areas	SEE Impact Study report validated and endorsed to CO (no)	Regional Office	1					-4th quarter target - Target will be downloaded to CENROs

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	2.4 Forest products utilization and price monitoring								
	- Price monitoring of forest products	Price data gathered, processed, summarized and submitted to PENRO monthly (no)	Regional Total	108	27	35	129.63	32.41	
			Zamboanga del Norte	48	12	14	116.67	29.17	
			CENRO Dapitan City	12	3	3	100.00	25.00	
			CENRO Dipolog City	12	3	5	166.67	41.67	
			CENRO Liloy	12	3	3	100.00	25.00	
			CENRO Siocon	12	3	3	100.00	25.00	
			Zamboanga del Sur	24	6	9	150.00	37.50	
			CENRO Pagadian	12	3	4	133.33	33.33	
			CENRO Guipos	12	3	5	166.67	41.67	
			Zamboanga Sibugay	36	9	12	133.33	33.33	
			CENRO Buug	12	3	4	133.33	33.33	
			CENRO Ipil	12	3	4	133.33	33.33	
			CENRO Zamboanga City	12	3	4	133.33	33.33	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga del Norte	463,500	-				
			Timber (fast-growing)	17,000	-				
			Coffee	13,250	-				
			Cacao	13,250	-				
			Rubber (from seed)	172,100	-				
			Rubber (budded)	247,900	-				
			CENRO Dapitan	15,000	-				
			Rubber (from seed)	8,750	-				
			Rubber (budded)	6,250	-				
			1st District						
			- Mutia	15,000	-				
			Rubber (from seed)	8,750					
			Rubber (budded)	6,250					
			CENRO Dipolog	173,500	-				
			Timber (fast-growing)	7,000	-				
			Coffee	8,250	-				
			Cacao	8,250	-				
			Rubber (from seed)	76,050	-				
			Rubber (budded)	73,950	-				
			2nd District						
			- Manuel Roxas	37,000	-				
			Rubber (from seed)	18,250					
			Rubber (budded)	18,750					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Manukan	45,500	-				
			Coffee	8,250					
			Cacao	8,250					
			Rubber (from seed)	11,800					
			Rubber (budded)	17,200					
			- Sindangan	62,500	-				
			Timber (fast-growing)	7,000					
			Rubber (from seed)	31,900					
			Rubber (budded)	23,600					
			- Siayan	28,500	-				
			Rubber (from seed)	14,100					
			Rubber (budded)	14,400					
			CENRO Liloy	275,000	-				
			Timber (fast-growing)	10,000	-				
			Coffee	5,000	-				
			Cacao	5,000	-				
			Rubber (from seed)	87,300	-				
			Rubber (budded)	167,700	-				
			3rd district						
			- Kalawit	95,000	-				
			Timber (fast-growing)	10,000					
			Coffee	5,000					
			Cacao	5,000					
			Rubber (from seed)	45,000					
			Rubber (budded)	30,000					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Labason	41,500	-				
			Rubber (from seed)	28,400					
			Rubber (budded)	13,100					
			- Leon Postigo	28,500	-				
			Rubber (from seed)	13,900					
			Rubber (budded)	14,600					
			- Tampilisan	110,000	-				
			Rubber (budded)	110,000					
			Zamboanga del Sur	862,028	-	455,528		52.84	
			Timber (fast-growing)	83,749	-	48,307		57.68	
			Timber (indigenous)	61,294	-	45,627		74.44	
			Coffee	61,330	-	52,330		85.33	
			Cacao	2,414	-	2,414		100.00	
			Fruit Trees	12,000	-	12,300		102.50	
			Urban	6,074	-	2,024		33.32	
			Rubber (from seed)	37,657	-	40,669		108.00	
			Rubber (budded)	14,675	-	23,343		159.07	
			Mangrove (propagules)	582,835	-	228,514		39.21	
			Bamboo			10,000			
			CENRO Pagadian	597,424	-	450,700		75.44	- activities are on-going
			Timber (fast-growing)	53,973	-	48,307		89.50	
			Timber (indigenous)	61,294	-	45,627		74.44	
			Coffee	58,916	-	49,916		84.72	
			Fruit Trees	12,000	-	12,300		102.50	



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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			2nd District						
			- Roseller T. Lim	12,000	-	12,000		100.00	
			Fruit Trees	6,000		6,000		100.00	
			Bamboo	6,000		6,000		100.00	
			- Titay	47,500	-	25,500		53.68	
			Rubber (from seed)	28,000		25,500		91.07	
			Rubber (budded)	19,500					
			- Siay	10,000	-	7,500		75.00	
			Rubber (budded)	10,000		7,500		75.00	
			CENRO Zamboanga City	247,500		115,000		46.46	
			Rubber (from seed)	15,000		15,000		100.00	
			Mangrove (propagules)	232,500		100,000		43.01	
			- District 1	247,500	-	115,000		46.46	
			- Isabela City						
			Rubber (from seed)	15,000		15,000		100.00	
			- Zamboanga City						
			Mangrove (propagules)	232,500		100,000		43.01	- Socol Island

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.2 Plantation establishment								
	1.2.1 Social mobilization	Area planted (ha)	Regional Total	2,165	1,616				-3rd & 4th quarter target
			Zamboanga del Norte	927	691				
			CENRO Dapitan	30	22				
			1st District						
			- Mutia	30	22				
			Rubber (from seed)	18	14				
			Rubber (budded)	12	8				
			CENRO Dipolog	347	258				
			2nd District						
			- Manuel Roxas	74	55				
			Rubber (from seed)	37	28				
			Rubber (budded)	37	27				
			- Manukan	91	68				
			Coffee	17	12				
			Cacao	16	12				
			Rubber (from seed)	24	18				
			Rubber (budded)	34	26				
			- Sindangan	125	93				
			Timber (fast-growing)	14	10				
			Rubber (from seed)	64	43				
			Rubber (budded)	47	40				

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Siayan	57	42				
			Rubber (from seed)	28	20				
			Rubber (budded)	29	22				
			CENRO Liloy	550	411				
			3rd district						
			- kalawit	190	142				
			Timber (fast-growing)	20	10				
			Coffee	10	5				
			Cacao	10	5				
			Rubber (from seed)	90	80				
			Rubber (budded)	60	42				
			- Labason	83	62				
			Rubber (from seed)	57	42				
			Rubber (budded)	26	20				
			- Leon Postigo	57	42				
			Rubber (from seed)	28	20				
			Rubber (budded)	29	22				
			- Tampilisan	220	165				
			Rubber (budded)	220	165				
			Zamboanga del Sur	874	653				
			CENRO Pagadian	637	476				
			1st District						
			- Midsalip	60	45				
			Fruit Trees	60	45				

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Labangan	45	33				
			Timber (fast-growing)	7	4				
			Mangrove (propagules)	38	29				
			- Ramon Magsaysay	50	37				
			Timber (fast-growing)	15	10				
			Timber (indigenous)	35	27				
			- Tambulig	167	125				
			Timber (fast-growing)	1	1				
			Timber (indigenous)	3	3				
			Coffee	17	10				
			Urban	15	10				
			Rubber (from seed)	10	5				
			Rubber (budded)	10	5				
			Mangrove (propagules)	111	91				
			- Sominot	315	236				
			Timber (fast-growing)	85	63				
			Timber (indigenous)	85	63				
			Coffee	101	75				
			Rubber (from seed)	25	20				
			Rubber (budded)	19	15				
			CENRO Guipos	237	177				
			2nd District						
			- Bayog	69	51				
			Timber (fast-growing)	19	15				
			Coffee	5	3				
			Cacao	5	3				
			Rubber (from seed)	40	30				

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Zamboanga City	123	92				
			1st District	123	92				
			- Isabela City	30	-				
			Rubber (from seed)	30					-4th quarter target
			- Zamboanga City	93	92				
			Mangrove (propagules)	93	92				
	1.3 Maintenance and Protection	Area maintained	Regional Total	2,121	1,583				-3rd & 4th quarter target
			Zamboanga del Norte	927	691				
			CENRO Dapitan						
			1st District	30	22				
			- Mutia	30	22				
			CENRO Dipolog						
			2nd District	347	258				
			- Manuel Roxas	74	55				
			- Manukan	91	68				
			- Sindangan	125	93				
			- Siayan	57	42				
			CENRO Liloy						
			3rd District	550	411				
			- kalawit	190	142				
			- Labason	83	62				
			- Leon Postigo	57	42				
			- Tampilisan	220	165				

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga del Sur	830	620				
			CENRO Pagadian						
			1st District	637	476				
			- Midsalip	60	45				
			- Labangan	45	33				
			- Ramon Magsaysay	50	37				
			- Tambulig	167	125				
			- Sominot	315	236				
			CENRO Guipos						
			2nd District	193	144				
			- Bayog	69	51				
			- Vincenzo Sagun	40	30				
			- Lapuyan	84	63				
			Zamboanga Sibugay	364	272				
			CENRO Buug						
			1st district	66	49				
			- Mabuhay	36	27				
			- Diplahan	30	22				
			CENRO Ipil						
			2nd District	175	131				
			- Roseller T. Lim	60	45				
			- Titay	95	71				
			- Siay	20	15				
			CENRO Zamboanga City						
			1st District	123	92				
			- Isabela City	30					
			- Zamboanga City	93	92				

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	MFO 2 - ECOSYSTEM MANAGEMENT SERVICES								
A.03.b	Forest Development, Rehabilitation and Protection								
	1. National Greening Program								
	1.1 Seedling production/ procurement	Seedlings produced/procured (no)	Regional Total	13,479,283	-				- 2nd quarter target -Accomplished 100% 2nd quarter - Per Revised CY 2015 WFP
			Timber (fast-growing)	1,715,794	-				
			Timber (indigenous)	66,197	-				
			Coffee	705,005	-				
			Cacao	629,414	-				
			Fruit Trees	103,285	-				
			Urban	-	-				
			Rattan	25,000	-				
			Bamboo	22,000	-				
			Rubber (from seed)	5,013,099	-				
			Rubber (budded)	3,150,731	-				
			Mangrove (propagules)	2,048,758	-				
			Bamboo						
			Falcata	-	-				
			Zamboanga del Norte	6,502,739	-				
			Timber (fast-growing)	1,351,818	-				
			Coffee	180,000	-				
			Cacao	272,000	-				
			Rubber (from seed)	3,755,456	-				
			Rubber (budded)	943,465	-				

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Dapitan	2,239,608	-				
			Timber (fast-growing)	1,238,318					
			Rubber (from seed)	812,725	-				
			Rubber (budded)	188,565	-				
			1st District						
			- Sergio Osmeña	2,014,139	-	-			
			Timber (fast-growing)	1,104,792					
			Rubber (from seed)	720,782					
			Rubber (budded)	188,565					
			- Piñan	64,264	-				
			Timber (fast-growing)	36,071					
			Rubber (from seed)	28,193					
			- Mutia	103,125	-				
			Timber (fast-growing)	39,375					
			Rubber (from seed)	63,750					
			- Rizal	58,080					
			Timber (fast-growing)	58,080					
			CENRO Dipolog	1,493,631	-				
			Timber (fast-growing)	35,000	-				
			Coffee	133,500	-				
			Cacao	205,000	-				
			Rubber (from seed)	878,231	-				
			Rubber (budded)	241,900	-				

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			2nd District						
			- Katipunan	163,000	-				
			Timber (fast-growing)	5,000					
			Coffee	15,500					
			Cacao	20,000					
			Rubber (from seed)	87,500					
			Rubber (budded)	35,000					
			- Manuel Roxas	292,166	-				
			Timber (fast-growing)	6,500					
			Coffee	27,500					
			Cacao	37,500					
			Rubber (from seed)	212,166					
			Rubber (budded)	8,500					
			- Manukan	158,500	-				
			Timber (fast-growing)	5,000					
			Coffee	14,500					
			Cacao	16,000					
			Rubber (from seed)	98,000					
			Rubber (budded)	25,000					
			- Jose Dalman	143,666	-				
			Timber (fast-growing)	5,000					
			Coffee	11,000					
			Cacao	20,000					
			Rubber (from seed)	85,166					
			Rubber (budded)	22,500					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Sindangan	419,299	-				
			Timber (fast-growing)	7,000					
			Coffee	31,500					
			Cacao	57,000					
			Rubber (from seed)	244,899					
			Rubber (budded)	78,900					
			- Siayan	317,000	-				
			Timber (fast-growing)	6,500					
			Coffee	33,500					
			Cacao	54,500					
			Rubber (from seed)	150,500					
			Rubber (budded)	72,000					
			CENRO Liloy	1,025,500	-				
			Timber (fast-growing)	78,500	-				
			Coffee	46,500	-				
			Cacao	67,000	-				
			Rubber (from seed)	563,000	-				
			Rubber (budded)	270,500	-				
			3rd district						
			- Kalawit	277,500	-				
			Timber (fast-growing)	28,500					
			Coffee	12,000					
			Cacao	18,000					
			Rubber (from seed)	132,000					
			Rubber (budded)	87,000					

## Consolidated Physical Accomplishment Report

3rd Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Labason	65,000	-				
			Rubber (from seed)	5,000					
			Rubber (budded)	17,000					
			Cacao	43,000					
			- Leon Postigo	275,000	-				
			Timber (fast-growing)	25,000					
			Coffee	13,000					
			Cacao	4,000					
			Rubber (from seed)	185,500					
			Rubber (budded)	47,500					
			- Tampilisan	100,000	-				
			Timber (fast-growing)	3,000					
			Cacao	2,000					
			Rubber (budded)	65,000					
			Rubber (from seed)	30,000					
			- Gotalac	155,000	-				
			Timber (fast-growing)	14,000					
			Coffee	9,000					
			Cacao						
			Rubber (from seed)	99,000					
			Rubber (budded)	33,000					
			- Godod	153,000	-				
			Timber (fast-growing)	8,000					
			Coffee	12,500					
			Cacao						
			Rubber (from seed)	111,500					
			Rubber (budded)	21,000					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Siocon	1,744,000	-				
			Rubber (from seed)	1,501,500	-				
			Rubber (budded)	242,500	-				
			3rd District						
			- Sibuco	819,000	-				- accomplished 1st Quarter
			Rubber (from seed)	781,500					
			Rubber (budded)	37,500					
			- Baliguian	527,500	-				
			Rubber (from seed)	402,500					
			Rubber (budded)	125,000					
			- Sirawai	175,000	-				
			Rubber (from seed)	132,500					
			Rubber (budded)	42,500					
			- Siocon	222,500	-				
			Rubber (from seed)	185,000					
			Rubber (budded)	37,500					
			Zamboanga del Sur	2,699,044	-				
			Timber (fast-growing)	363,976	-				
			Timber (indigenous)	66,197	-				
			Coffee	425,005	-				
			Cacao	2,414	-				
			Fruit Trees	77,285	-				
			Urban	-	-				
			Rubber (from seed)	690,943	-				



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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Rubber (budded)	349,466	-				
			Mangrove (propagules)	713,758	-				
			Bamboo	10,000	-				
			Falcata	-	-				
			CENRO Pagadian	1,312,341	-				- Revised Target per CENRO Memorandum dated June 18, 2015.
			Timber (fast-growing)	99,889	-				
			Timber (indigenous)	66,197	-				
			Coffee	346,941	-				
			Fruit Trees	42,995	-				
			Urban	-	-				
			Rubber (from seed)	296,935	-				
			Rubber (budded)	187,726	-				
			Mangrove (propagules)	261,658	-				
			Bamboo	10,000	-				
			1st District						
			- Midsalip	241,378	-				Some of the target areas have been placed to the other municipalities due to shortage of available area. Thus, increasing the target no. of seedlings of other municipalities.
			Timber (fast-growing)	11,351					
			Timber (indigenous)	8,195					
			Coffee	81,301					
			Fruit Trees	21,788					
			Rubber (from seed)	72,618					
			Rubber (budded)	46,125					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Pagadian City	52,789	-				- Realigned target frm the Municipality of Tambulig with a total of 40hec. Seedlings are converted frm mangrove propagules to upland species located at Lourdes, Pagadian City Zds per CENRO Memorandum dated June 18, 2015
			Timber (fast-growing)	1,650					
			Timber (indigenous)	1,022					
			Coffee	11,495					
			Fruit Trees	1,092					
			Rubber (from seed)	31,350					
			Rubber (budded)	6,180					
			- Labangan	243,289	-				Some of the target areas have been placed to the other municipalities due to shortage of available area. Thus, increasing the target no. of seedlings of other municipalities.
			Timber (fast-growing)	5,748					
			Timber (indigenous)	4,400					
			Coffee	39,885					
			Fruit Trees	4,212					
			Rubber (from seed)	35,200					
			Rubber (budded)	22,455					
			Mangrove (propagules)	131,389					
			- Dumingag	288,953	-				
			Timber (fast-growing)	15,565					
			Timber (indigenous)	12,100					
			Coffee	98,517					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Fruit Trees	11,076					
			Rubber (from seed)	93,500					
			Rubber (budded)	58,195					
			- Mahayag	56,562	-				Some of the target areas have been placed to the other municipalities due to shortage of available area. Thus, increasing the target no. of seedlings of other municipalities.
			Timber (fast-growing)	3,025					
			Timber (indigenous)	2,200					
			Coffee	20,327					
			Fruit Trees	2,080					
			Rubber (from seed)	17,600					
			Rubber (budded)	11,330					
			- Ramon Magsaysay	35,351	-				
			Timber (fast-growing)	1,375					
			Timber (indigenous)	1,100					
			Coffee	5,913					
			Fruit Trees	988					
			Rubber (from seed)	8,250					
			Rubber (budded)	7,725					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Bamboo	10,000					Proposed realignment of some target from the Municipality of Tambulig with a total of 86hec. Remaining target balance, 71 ha for Mangrove, 15 ha Urban to be converted to upland plantation. Location of Realignment are the following : Camanga, Tukuran = 40 ha Lourdes,Pagadian City=40 ha Mansanas, Josefina=23 ha for a total of 103 ha per cenro Memorandum dated June 18, 2015
			- Tambulig	152,460	-				
			Timber (fast-growing)	676					
			Timber (indigenous)	1,580					
			Coffee	9,010					
			Urban						
			Rubber (from seed)	5,642					
			Rubber (budded)	5,283					
			Mangrove (propagules)	130,269					
			- Sominot	172,373	-				
			Timber (fast-growing)	45,924					
			Timber (indigenous)	33,983					
			Coffee	69,043					
			Rubber (from seed)	10,500					
			Rubber (budded)	12,923					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Guipos	1,386,703	-				-Produced by PO 62,328 seedlings and 284312 seedlings
			Timber (fast-growing)	264,087	-				
			Coffee	78,064	-				
			Cacao	2,414	-				
			Fruit Trees	34,290	-				
			Rubber (from seed)	394,008	-				
			Rubber (budded)	161,740	-				
			Mangrove (Propagules)	452,100	-				
			Falcata	-	-				
			2nd District						
			- San Pablo	90,350	-				
			Timber (fast-growing)	17,500					
			Rubber (budded)	24,850					
			Mangrove (Propagules)	45,000					
			Fruit Trees	3,000					
			- Bayog	362,572	-				
			Timber (fast-growing)	118,875					
			Coffee	25,834					
			Cacao	2,414					
			Fruit Trees	13,904					
			Rubber (from seed)	177,294					
			Rubber (budded)	24,251					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Tigbao	93,889	-				
			Timber (fast-growing)	22,512					
			Fruit Trees	4,333					
			Rubber (from seed)	43,514					
			Rubber (budded)	18,560					
			Coffee	4,970					
			- Kumalarang	189,470	-				
			Timber (fast-growing)	2,500					
			Rubber (from seed)	12,500					
			Coffee	4,970					
			Fruit Trees	2,000					
			Mangrove (Propagules)	167,500					
			- Guipos	59,302	-				
			Timber (fast-growing)	1,994					
			Coffee	9,963					
			Rubber (from seed)	700					
			Rubber (budded)	45,343					
			Fruit Trees	1,302					
			- Dumalinao	50,000	-				
			Timber (fast-growing)						
			Coffee						
			Rubber (from seed)	50,000					
			- Pitogo	-	-				
			Timber (fast-growing)						
			Coffee						

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Lakewood	199,300	-				
			Timber (fast-growing)	67,500					
			Rubber (from seed)	95,000					
			Rubber (budded)	7,380					
			Coffee	22,387					
			Fruit Trees	7,033					
			- Vincenzo Sagun	20,000	-				
			Timber (fast-growing)	20,000					
			Coffee						
			Cacao						
			- Lapuyan	210,000	-				
			Timber (fast-growing)						
			Mangrove (Propagules)	210,000					
			- Tabina	-	-				
			Coffee						
			Fruit Trees						
			Rubber (from seed)						
			Rubber (budded)						
			- Dimataling	29,600	-				
			Mangrove (propagules)	29,600					
			- San Miguel	69,014	-				
			Timber (fast-growing)	13,206					
			Coffee	9,940					
			Fruit Trees	2,718					
			Rubber (from seed)	15,000					
			Rubber (budded)	41,356					
			Falcata						



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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			1st district						
			- Malangas	331,820	-				The changes on the annual target especially on the number of seedlings & it's corresponding areas for rubber (from seeds), rubber (budded) occurred due to lack of potenial areas for plantation establishment hence, the some targets were tansferred to other municipalities.
			Coffee	20,000					
			Cacao	20,000					
			Rubber (from seed)	60,934					
			Rubber (budded)	130,886					
			Mangrove (propagules)	100,000					This is the target transferred from the Municipality of Olutanga .
			- Alicia	477,895	-				
			Coffee	20,000					
			Cacao	20,000					
			Rubber (from seed)	47,980					The increase of accomplishment is due to the transferred of some targets from other municipalities.
									The decrease of accomplishment is due to the transferred of some targets to other municipalities.
			Rubber (budded)	97,415					
			Mangrove (propagules)	292,500					
									This is the target transferred from Municipalities of Olutanga (2,500sdlg), Talusan (62,500 sdg) & Payao (227,500 sdg).

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				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Imelda	204,935	-				
			Rubber (from seed)	47,830					14,830 rubber (from seed) increased of accomplishment due to the transferred of some targets from other municipalities.
									The increase of accomplishment is due to the transferred of some targets from other municipalities.
			Rubber (budded)	97,105					
			Coffee	30,000					This target is from Municipalities of Diplahan coffee 20,000 cacao 20,000 & Payao coffee 10,000 & cacao 10,000
			Cacao	30,000					
			- Payao	125,700	-				
			Coffee						This is transferred to Muniicipalities of Imelda coffee 10,000 cacao 10,000 & Buug coffee 10,000 & cacao 10,000
			Cacao						The decrease of accomplishment is due to the transferred of some targets to other municipalities.
			Rubber (from seed)	24,981					
			Rubber (budded)	50,719					Some targets are transferred to Municipality of Alicia 227,500 propagules.
			Mangrove (propagules)	50,000					
			- Mabuhay	90,000	-				
			Mangrove (propagules)	90,000					
			- Talusan	-	-				This target is transfereed to Municipality of Alicia 62,500 propagules.
			Mangrove (propagules)						

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Olutanga	-	-				This target is transferred to Malangas 100,000 propagules & Alicia 2,500 propagules.
			Mangrove (propagules)						
			- Buug	242,650	-				The increase of 10,000 sdls coffee & 10,000 cacao sdls accomplishment is due to transferred of targets from Payao.
			Coffee	30,000					
			Cacao	30,000					The increase of accomplishment is due to the transferred of some targets from other municipalities.
			Rubber (from seed)	60,275					
			Rubber (budded)	122,375					
			- Diplahan	6,000	-				
			Coffee						This target is transferred to Imelda 20,000 sdls coffee & 20,000 sdls cacao.
			Cacao						
			Bamboo	6,000					
			Rubber (from seed)						Targets rubber (from seed) 44,500 & rubber (budded) 90,500 are transferred to other municipalities.
			Rubber (budded)						
			CENRO Ipil	1,555,500	-				
			Fruit Trees	6,000	-				
			Bamboo	6,000	-				
			Rubber (from seed)	209,000	-				
			Rubber (budded)	764,500	-				
			Mangrove (propagules)	570,000	-				

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				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			2nd District						
			- Roseller T. Lim	504,500	-				
			Fruit Trees	6,000					
			Bamboo	6,000					
			Rubber (budded)	388,500					Additional target of 55,500 sdgls is from Titay, 44,525 sdgls Ipil, 167,000 sdgls Kabasalan, 5,500 sdgls Siay & 525 sdgls Naga.
			Mangrove (propagules)						This target is transferred to Municipality of Naga.
			Rubber (from seed)	104,000					This target is taken from the target of Kabasalan 94,000 sdgls and Titay 10,000 sdgls.
			- Naga	197,500	-				
			Rubber (from seed)						This target is transferred to Tungawan.
									This target is transferred to R.T. Lim.
			Rubber (budded)						
									The 50,000 propagules from R.T. Lim & 22,500 propagules from Kabasalan are added to this target.
			Mangrove (propagules)	197,500					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Tungawan	541,000	-				
			Rubber (from seed)	97,500					18,000 sdks from Titay, 20,475 sdgs from Naga & 11, 475 sdgs from Ipil
									63,000 budded rubber sdgs accomplishment is from Naga.
			Rubber (budded)	221,000					
			Mangrove (propagules)	222,500					97,500 propagules accomplishment is from Kabasalan.
			- Titay	62,000	-				
			Rubber (from seed)						This target is transferred to R.T. Lim 10,000 sdgs & Tungawan 18,000 sdgs.
									55,500 budded rubber sdgs are transferred to R.T. Lim.
			Rubber (budded)	62,000					
			- Siay	150,500	-				
			Rubber (budded)	25,500					5,500 budded rubber sdgs are transferred to R.T. Lim
			Mangrove (propagules)	125,000					
			- Kabasalan	75,000	-				
			Rubber (from seed)	7,500					94,000 sdgs are transferred to R.T. Lim.
			Rubber (budded)	67,500					167,000 budded rubber sdgs are transferred to R.T. Lim

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				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- District 2	492,500	-				- end of 2nd quarter target
			Cacao	75,000					
			Fruit Trees	20,000					
			Rattan	25,000					
			Rubber (from seed)	115,700					
			Rubber (budded)	256,800					
	1.2 Plantation establishment								
	1.2.1 Social mobilization	Area planted (ha)	Regional Total	21,977	15,465	16,321	105.53	74.26	- Preparatory activities are on-going - Per revised CY 2015 WFP
			Timber (fast-growing)	2,432	1,604	1,589		65.34	
			Timber (indigenous)	120	89	83		69.17	
			Coffee	1,392	1,037	1,099		78.92	
			Cacao	1,259	953	1,028		81.61	
			Fruit Trees	419	307	327		78.01	
			Urban	-	-	-		#DIV/0!	
			Rattan	50	37	38		75.00	
			Bamboo	110	81	39		35.45	
			Rubber (from seed)	9,250	6,287	6,836		73.90	
			Rubber (budded)	6,152	4,506	4,732	105.01	76.91	
			Mangrove (propagules)	793	564	552		69.57	
			Zamboanga del Norte	11,120	7,559	7,282	96.34	65.49	
			Timber (fast-growing)	1,720	1,111	1,060	95.41	61.63	
			Coffee	360	276	262	94.93	72.78	
			Cacao	544	421	419	99.52	77.02	
			Rubber (from seed)	6,751	4,525	4,801	106.10	71.12	
			Rubber (budded)	1,745	1,226	740	60.36	42.41	



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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Dapitan	2,727	2,069	1,994	96.38	73.12	
			Timber (fast-growing)	1,493	938	928	98.93	62.16	
			Rubber (from seed)	999	981	945	96.33	94.59	
			Rubber (budded)	235	150	121	80.67	51.49	
			1st District						
			- Sergio Osmeña	2,450	1,810	1,735	95.86	70.82	
			Timber (fast-growing)	1,340	785	775	98.73	57.84	
			Rubber (from seed)	875	875	839	95.89	95.89	
			Rubber (budded)	235	150	121	80.67	51.49	
			- Piñan	77	77	77	100.00	100.00	
			Timber (fast-growing)	43	43	43	100.00	100.00	
			Rubber (from seed)	34	34	34	100.00	100.00	
			Rubber (budded)						
			- Mutia	150	132	132	100.00	88.00	
			Timber (fast-growing)	60	60	60	100.00	100.00	
			Rubber (from seed)	90	72	72	100.00	80.00	
			Rubber (budded)						
			- Rizal	50	50	50	100.00	100.00	
			Timber (fast-growing)	50	50	50	100.00	100.00	
			CENRO Dipolog	2,854	2,112	1,407	66.62	49.30	
			Timber (fast-growing)	70	55	67	121.82	95.71	
			Coffee	267	208	207	99.52	77.53	
			Cacao	410	320	344	107.50	83.90	
			Rubber (from seed)	1,623	1,122	720	64.17	44.36	
			Rubber (budded)	484	407	69	16.95	14.26	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			2nd District						
			- Katipunan	326	285	160	56.14	49.08	
			Timber (fast-growing)	10	8	10	125.00	100.00	
			Coffee	31	23	31	134.78	100.00	
			Cacao	40	30	38	126.67	95.00	
			Rubber (from seed)	175	172	71	41.28	40.57	
			Rubber (budded)	70	52	10	19.23	14.29	
			- Manuel Roxas	553	450	155	34.44	28.03	
			Timber (fast-growing)	13	10	10	100.00	76.92	
			Coffee	55	51	26	50.98	47.27	
			Cacao	75	70	45	64.29	60.00	
			Rubber (from seed)	393	307	57	18.57	14.50	
			Rubber (budded)	17	12	17	141.67	100.00	
			- Manukan	317	237	146	61.60	46.06	
			Timber (fast-growing)	10	8	10	125.00	100.00	
			Coffee	29	21	23	109.52	79.31	
			Cacao	32	24	24	100.00	75.00	
			Rubber (from seed)	196	147	84	57.14	42.86	
			Rubber (budded)	50	37	5	13.51	10.00	
			- Jose Dalman	254	190	97	51.05	38.19	
			Timber (fast-growing)	10	8	10	125.00	100.00	
			Coffee	22	16	12	75.00	54.55	
			Cacao	40	30	18	60.00	45.00	
			Rubber (from seed)	137	84	50	59.52	36.50	
			Rubber (budded)	45	52	7	13.46	15.56	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Sindangan	770	475	493	103.79	64.03	
			Timber (fast-growing)	14	11	14	127.27	100.00	
			Coffee	63	47	52	110.64	82.54	
			Cacao	114	85	110	129.41	96.49	
			Rubber (from seed)	421	186	297	159.68	70.55	
			Rubber (budded)	158	146	20	13.70	12.66	
			- Siayan	634	475	356	74.95	56.15	
			Timber (fast-growing)	13	10	13	130.00	100.00	
			Coffee	67	50	63	126.00	94.03	
			Cacao	109	81	109	134.57	100.00	
			Rubber (from seed)	301	226	161	71.24	53.49	
			Rubber (budded)	144	108	10	9.26	6.94	
			CENRO Liloy	2,051	1,533	1,242	81.02	60.56	
			Timber (fast-growing)	157	118	65	55.08	41.40	
			Coffee	93	68	55	80.88	59.14	
			Cacao	134	101	75	74.26	55.97	
			Rubber (from seed)	1,126	843	741	87.90	65.81	
			Rubber (budded)	541	403	306	75.93	56.56	
			3rd district						
			- kalawit	555	415	326	78.55	58.74	- Per Revised WFP
			Timber (fast-growing)	57	42	37	88.10	64.91	
			Coffee	24	18	20	111.11	83.33	
			Cacao	36	27	18	66.67	50.00	
			Rubber (from seed)	264	198	121	61.11	45.83	
			Rubber (budded)	174	130	130	100.00	74.71	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Labason	130	96	80	83.33	61.54	
			Rubber (from seed)	10	7	5	71.43	50.00	
			Rubber (budded)	34	25	25	100.00	73.53	
			Cacao	86	64	50	78.13	58.14	
			- Leon Postigo	550	411	294	71.53	53.45	
			Timber (fast-growing)	50	37	16	43.24	32.00	
			Coffee	26	19	7	36.84	26.92	
			Cacao	8	6	5	83.33	62.50	
			Rubber (from seed)	371	278	248	89.21	66.85	
			Rubber (budded)	95	71	18	25.35	18.95	
			- Tampilisan	200	152	146	96.05	73.00	
			Timber (fast-growing)	6	6	2	33.33	33.33	
			Cacao	4	4	2	50.00	50.00	
			Rubber (from seed)	60	45	43	95.56	71.67	
			Rubber (budded)	130	97	99	102.06	76.15	
			- Gotalac	310	231	206	89.18	66.45	
			Timber (fast-growing)	28	21	6	28.57	21.43	
			Coffee	18	13	19	146.15	105.56	
			Cacao						
			Rubber (from seed)	198	148	155	104.73	78.28	
			Rubber (budded)	66	49	26	53.06	39.39	
			- Godod	306	228	190	83.33	62.09	
			Timber (fast-growing)	16	12	4	33.33	25.00	
			Coffee	25	18	9	50.00	36.00	
			Cacao						
			Rubber (from seed)	223	167	169	101.20	75.78	
			Rubber (budded)	42	31	8	25.81	19.05	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Siocon	3,488	1,845	2,639	143.04	75.66	
			Rubber (from seed)	3,003	1,579	2,395	151.68	79.75	
			Rubber (budded)	485	266	244	91.73	50.31	
			3rd District						
			- Sibuco	1,638	759	1,177	155.07	71.86	
			Rubber (from seed)	1,563	689	1113	161.54	71.21	
			Rubber (budded)	75	70	64	91.43	85.33	
			- Sirawai	350	245	244	99.59	69.71	
			Rubber (from seed)	265	245	244	99.59	92.08	
			Rubber (budded)	85		46		54.12	
			- Baliguian	1,055	396	791	199.75	74.98	
			Rubber (from seed)	805	275	668	242.91	82.98	
			Rubber (budded)	250	121	123	101.65	49.20	
			- Siocon	445	445	381	85.62	85.62	
			Rubber (from seed)	370	370	370	100.00	100.00	
			Rubber (budded)	75	75	11	14.67	14.67	
			Zamboanga del Sur	4,324	3,018	3,146	104.24	72.76	
			Timber (fast-growing)	712	493	529	107.30	74.30	
			Timber (indigenous)	120	89	83	93.26	69.17	
			Coffee	832	611	632	103.44	75.96	
			Cacao	5	-	-	#DIV/0!	-	
			Fruit Trees	289	210	240	114.29	83.04	
			Bamboo	50	37	38	102.70	76.00	
			Urban	-	-	-	#DIV/0!	#DIV/0!	
			Rubber (from seed)	1,366	914	994	108.75	72.77	
			Rubber (budded)	691	497	433	87.12	62.66	
			Mangrove (propagules)	259	167	197	117.96	76.06	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Pagadian	2,172	1,612	1,564	97.02	72.01	
			Timber (fast-growing)	184	136	138	101.47	75.00	
			Timber (indigenous)	120	89	83	93.26	69.17	
			Coffee	675	503	520	103.38	77.04	
			Fruit Trees	119	87	98	112.64	82.35	
			Urban	-	-	-	#DIV/0!	#DIV/0!	
			Rubber (from seed)	578	429	442	103.03	76.47	
			Rubber (budded)	368	273	188	68.86	51.09	
			Mangrove (propagules)	78	58	57	98.28	73.08	
			Bamboo	50	37	38	102.70	76.00	
			1st District						
			- Midsalip	510	380	376	98.95	73.73	
			Timber (fast-growing)	21	15	18	120.00	85.71	
			Timber (indigenous)	15	11	12	109.09	80.00	
			Coffee	161	120	128	106.67	79.50	
			Fruit Trees	78	58	61	105.17	78.21	
			Rubber (from seed)	143	107	117	109.35	81.82	
			Rubber (budded)	92	69	40	57.97	43.48	
			- Pagadian	100	74	77	104.05	77.00	
			Timber (fast-growing)	3	3	3	100.00	100.00	
			Timber (indigenous)	2	2	2	100.00	100.00	
			Coffee	23	17	17	100.00	73.91	
			Fruit Trees	2		2		100.00	-4th quarter target
			Rubber (from seed)	58	43	47	109.30	81.03	
			Rubber (budded)	12	9	6	66.67	50.00	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Labangan	257	191	190	99.48	73.93	
			Timber (fast-growing)	10	7	9	128.57	90.00	
			Timber (indigenous)	8	6	7	116.67	87.50	
			Coffee	79	59	62	105.08	78.48	
			Fruit Trees	8	6	8	133.33	100.00	
			Rubber (from seed)	70	52	59	113.46	84.29	
			Rubber (budded)	44	33	17	51.52	38.64	
			Mangrove (propagules)	38	28	28	100.00	73.68	
			- Dumingag	566	421	407	96.67	71.91	
			Timber (fast-growing)	29	21	22	104.76	75.86	
			Timber (indigenous)	21	15	17	113.33	80.95	
			Coffee	195	146	154	105.48	78.97	
			Fruit Trees	21	15	20	133.33	95.24	
			Rubber (from seed)	185	138	138	100.00	74.59	
			Rubber (budded)	115	86	56	65.12	48.70	
			- Mahayag	110	81	81	100.00	73.64	
			Timber (fast-growing)	6	4	5	125.00	83.33	
			Timber (indigenous)	4	3	2	66.67	50.00	
			Coffee	40	30	31	103.33	77.50	
			Fruit Trees	4	3	4	133.33	100.00	
			Rubber (from seed)	34	25	27	108.00	79.41	
			Rubber (budded)	22	16	12	75.00	54.55	
			- Ramon Magsaysay	100	76	75	98.68	75.00	
			Timber (fast-growing)	3	3	3	100.00	100.00	
			Timber (indigenous)	2	2	2	100.00	100.00	
			Coffee	12	9	9	100.00	75.00	
			Fruit Trees	2	2	2	100.00	100.00	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Rubber (from seed)	16	12	13	108.33	81.25	
			Rubber (budded)	15	11	8	72.73	53.33	
			Bamboo	50	37	38	102.70	76.00	
			- Tambulig	81	59	58	98.31	71.60	
			Timber (fast-growing)	1	1	1	100.00	100.00	
			Timber (indigenous)	3	2	1	50.00	33.33	
			Coffee	17	12	13	108.33	76.47	
			Urban						
			Rubber (from seed)	11	8	9	112.50	81.82	
			Rubber (budded)	9	6	5	83.33	55.56	
			Mangrove (propagules)	40	30	29	96.67	72.50	
			- Sominot	315	234	238	101.71	75.56	
			Timber (fast-growing)	84	63	66	104.76	78.57	
			Timber (indigenous)	62	46	39	84.78	62.90	
			Coffee	125	93	99	106.45	79.20	
			Rubber (from seed)	19	14	15	107.14	78.95	
			Rubber (budded)	25	18	19	105.56	76.00	
			- Molave	70	51	27	52.94	38.57	
			Timber (fast-growing)	4	3		-	-	
			Timber (indigenous)	3	2	1	50.00	33.33	
			Coffee	23	17	7	41.18	30.43	
			Fruit Trees	4	3	1	33.33	25.00	
			Rubber (from seed)	22	16	8	50.00	36.36	
			Rubber (budded)	14	10	10	100.00	71.43	



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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Tukuran	40	29	29	100.00	72.50	
			Timber (fast-growing)	9	6	5	83.33	55.56	
			Rubber (from seed)	11	8	9	112.50	81.82	
			Rubber (budded)	20	15	15	100.00	75.00	
			- Josefina	23	16	6	37.50	26.09	
			Timber (fast-growing)	14	10	6	60.00	42.86	
			Rubber (from seed)	9	6		-	-	
			CENRO Guipos	2,152	1,406	1,582	112.52	73.51	
			Timber (fast-growing)	528	357	391	109.52	74.05	
			Coffee	157	108	112	103.70	71.34	
			Cacao	5	-	-		-	
			Fruit Trees	170	123	142	115.45	83.53	
			Rubber (from seed)	788	485	552	113.81	70.05	
			Rubber (budded)	323	224	245	109.38	75.85	
			Mangrove (Propagules)	181	109	140	128.44	77.35	
			2nd District						
			- San Pablo	118	75	85	113.33	72.03	
			Timber (fast-growing)	35	18	27	150.00	77.14	
			Fruit Trees	15	9	5	55.56	33.33	
			Rubber (budded)	50	36	35	97.22	70.00	
			Mangrove (Propagules)	18	12	18	150.00	100.00	
			- Bayog	766	529	517	97.73	67.49	
			Timber (fast-growing)	237	214	178	83.18	75.11	
			Coffee	52	36	37	102.78	71.15	
			Cacao	5				-	
			Fruit Trees	69	51	59	115.69	85.51	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Rubber (from seed)	355	192	215	111.98	60.56	
			Rubber (budded)	48	36	28	77.78	58.33	
			- Tigbao	201	147	170	115.65	84.58	
			Timber (fast-growing)	45	36	38	105.56	84.44	
			Coffee	10	6	3	50.00	30.00	
			Fruit Trees	22	18	33	183.33	150.00	
			Rubber (from seed)	87	63	67	106.35	77.01	
			Rubber (budded)	37	24	29	120.83	78.38	
			- Kumalarang	117	72	80	111.11	68.38	
			Timber (fast-growing)	5	3	3	100.00	60.00	
			Coffee	10	3	7	233.33	70.00	
			Fruit Trees	10	6	5	83.33	50.00	
			Rubber (from seed)	25	15	15	100.00	60.00	
			Mangrove (Propagules)	67	45	50	111.11	74.63	
			- Guipos	122	78	89	114.10	72.95	
			Timber (fast-growing)	5	3	2	66.67	40.00	
			Coffee	20	15	18	120.00	90.00	
			Fruit Trees	5	3	2	66.67	40.00	
			Rubber (from seed)	1	1	2	200.00	200.00	
			Rubber (budded)	91	56	65	116.07	71.43	
			- Dumalinao	100	54	65	120.37	65.00	
			Timber (fast-growing)						
			Coffee						
			Rubber (from seed)	100	54	65	120.37	65.00	
			- Pitogo	-	-	-			
			Timber (fast-growing)						
			Coffee						

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Dinas	-					
			Timber (fast-growing)						
			Coffee						
			Fruit Trees						
			Rubber (from seed)						
			Rubber (budded)						
			Zamboanga Sibugay	6,533	4,888	5,892.86	120.56	90.20	
			Coffee	200	150	205	136.37	102.28	
			Cacao	710	532	609	114.39	85.71	
			Fruit Trees	130	97	87	89.56	66.82	
			Rattan	50	37	38	101.35	75.00	
			Bamboo	60	44	1	2.27	1.67	
			Rubber (from seed)	1,133	848	1,040.89	122.75	91.87	
			Rubber (budded)	3,716	2,783	3,558.81	127.88	95.77	
			Mangrove (propagules)	534	397	355	89.35	66.42	
			CENRO Buug	2,124	1,588	2,378.17	149.76	111.97	
			Coffee	200	150	205	136.37	102.28	
			Cacao	200	150	192	127.87	95.91	
			Bamboo	30	22	-	-	-	
			Rubber (from seed)	484	362	483.99	133.70	100.00	
			Rubber (budded)	997	745	1,284.81	172.46	128.87	
			Mangrove (propagules)	213	159	213	133.96	100.00	
			1st district						
			- Malangas	504	377	926.05	245.64	183.74	
			Coffee	40	30	40	133.33	100.00	
			Cacao	40	30	40	133.33	100.00	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Rubber (from seed)	122	91	121.86	133.91	99.89	
			Rubber (budded)	262	196	684.19	349.08	261.14	
			Mangrove (propagules)	40	30	40	133.33	100.00	
			- Alicia	488	365	450.34	123.38	92.28	
			Coffee	40	30	40	133.33	100.00	
			Cacao	40	30	40	133.33	100.00	
			Rubber (from seed)	96	72	95.96	133.28	99.96	
			Rubber (budded)	195	146	157.38	107.79	80.71	
			Mangrove (propagules)	117	87	117	134.48	100.00	
			- Imelda	410	307	371	120.91	90.53	
			Coffee	60	45	59.29	131.76	98.82	
			Cacao	60	45	56.9	126.44	94.83	
			Rubber (from seed)	96	72	95.66	132.86	99.65	
			Rubber (budded)	194	145	159.33	109.88	82.13	
			- Payao	171	127	158	124.22	92.26	
			Coffee						
			Cacao						
			Rubber (from seed)	50	37	49.96	135.03	99.92	
			Rubber (budded)	101	75	87.8	117.07	86.93	
			Mangrove (propagules)	20	15	20	133.33	100.00	
			- Mabuhay	36	27	36	133.33	100.00	
			Mangrove (propagules)	36	27	36	133.33	100.00	
			- Talusan	-					
			Mangrove (propagules)						
			- Olutanga	-					
			Mangrove (propagules)						

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Buug	485	363	436.84	120.34	90.07	
			Coffee	60	45	65.27	145.04	108.78	
			Cacao	60	45	54.91	122.02	91.52	
			Rubber (from seed)	120	90	120.55	133.94	100.46	
			Rubber (budded)	245	183	196.11	107.16	80.04	
			- Diplahan	30	22	-	-	-	
			Coffee						
			Cacao						
			Bamboo	30	22		-	-	
			Rubber (from seed)						
			Rubber (budded)						
			CENRO Ipil	2,235	1,672	1,889	112.98	84.52	
			Fruit Trees	30	23	-	-	-	
			Bamboo	30	22	1	4.55	3.33	
			Rubber (from seed)	418	313	408	130.35	97.61	
			Rubber (budded)	1,529	1,145	1,360	118.78	88.95	
			Mangrove (propagules)	228	169	120	71.01	52.63	
			2nd District						
			- Roseller T. Lim	1,045	783	904	115.45	86.51	
			Fruit Trees	30	23		-	-	
			Bamboo	30	22	1	4.55	3.33	
			Rubber (from seed)	208	156	208	133.33	100.00	
			Rubber (budded)	777	582	695	119.42	89.45	
			Mangrove (propagules)						

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Naga	79	59	-	-	-	
			Rubber (from seed)						
			Rubber (budded)						
			Mangrove (propagules)	79	59		-	-	
			- Tungawan	726	543	713	131.31	98.21	
			Rubber (from seed)	195	146	190	130.14	97.44	
			Rubber (budded)	442	331	440	132.93	99.55	
			Mangrove (propagules)	89	66	83	125.76	93.26	
			- Titay	124	93	55	59.14	44.35	
			Rubber (from seed)						
			Rubber (budded)	124	93	55	59.14	44.35	
			- Siay	101	75	77	102.67	76.24	
			Rubber (budded)	51	38	45	118.42	88.24	
			Mangrove (propagules)	50	37	32	86.49	64.00	
			- Kabasalan	150	112	135	120.54	90.00	
			Rubber (from seed)	15	11	10	90.91	66.67	
			Rubber (budded)	135	101	125	123.76	92.59	
			Mangrove (propagules)						
			- Ipil	10	7	5	71.43	50.00	
			Rubber (from seed)						
			Rubber (budded)						
			Mangrove (propagules)	10	7	5	71.43	50.00	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Zamboanga City	2,174	1,629	1,626	99.80	74.78	
			Cacao	510	382	417	109.09	81.71	
			Fruit Trees	100	75	87	115.83	86.87	
			Rattan	50	37	38	101.35	75.00	
			Rubber (from seed)	231	173	149	86.07	64.46	
			Rubber (budded)	1,190	893	914	102.35	76.81	
			Mangrove (propagules)	93	69	22	31.45	23.33	
			1st District	1,129	846	844	99.70	74.71	
			Cacao	360	270	290.8	107.70	80.78	
			Rubber (from seed)						
			Rubber (budded)	676	507	531	104.73	78.55	
			Mangrove (propagules)	93	69	21.7	31.45	23.33	
			2nd District	1,045	783	782	99.90	74.85	
			Cacao	150	112	125.92	112.43	83.95	
			Fruit Trees	100	75	86.87	115.83	86.87	
			Rattan	50	37	37.5	101.35	75.00	
			Rubber (from seed)	231	173	148.9	86.07	64.46	
			Rubber (budded)	514	386	383	99.22	74.51	
		- IEC	Regional Total	21,977	-	17,690.5		80.50	-1st quarter target
			Zamboanga del Norte	11,120		6,833.5		61.45	
			CENRO Dapitan	2,727		2,108		77.30	
			CENRO Dipolog	2,854				-	accomplished 2nd quarter
			CENRO Liloy	2,051		1237.5		60.34	
			CENRO Siocon	3,488		3,488		100.00	



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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Dipolog	7,817	7,652	7,375	96.38	94.35	
			2nd District						
			Year 1	2,854	2,689	2,412	89.70	84.51	
			- Katipunan, Roxas, Manukan, Dalman, Sindangan and Siayan						
			Year 2	2,033	2,033	2,033	100.00	100.00	
			- Dipolog, Roxas, Siayan, Sindangan, Manukan, Katipunan and Dalman						
			Year 3	2,930	2,930	2,930	100.00	100.00	
			- Siayan, Sindangan, Manukan, Roxas and Katipunan						
			CENRO Liloy	6,752	6,241	6,380	102.23	94.49	
			3rd District						
			Year 1	2,051	1,540	1,679	109.03	81.86	
			- Leon Postigo, Godod, Salug, Gutalag and Tampilisan						
			Year 2	2,053	2,053	2,053	100.00	100.00	
			- Godod, L. Postigo, Labason, Kalawit, Gutalac, Salug and Tampilisan						

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Guipos	5,982	5,246	5,464	104.16	91.34	
			2nd District						
			Year 1	2,152	1,416	1,636	115.54	76.02	
			- San Pablo, Bayog, Tigbao, Kumalarang, Guipos, Dumalinao, Pitogo, Lakewood, Sagun, Lapuyan, Tabina, Dimataling, San Miguel and Dinas						
			Year 2	1,992	1,992	1,990	99.90	99.90	
			- San Pablo, Bayog, Tigbao, Kumalarang, Guipos, San Miguel, Dinas, Lapuyan, Dimataling, Dumalinao, Lakewood and Pitogo						
			Year 3	1,838	1,838	1,838	100.00	100.00	
			- Tigbao, Kumalarang, Bayog, Lakewood, Lapuyan, Tabina, Dumalinao and Dinas						
			Zamboanga Sibugay	22,556	20,356	21,782.28	107.01	96.57	
			Year 1	6,533	4,333	5,759.28	132.92	88.16	
			Year 2	7,452	7,452	7,452	100.00	100.00	
			Year 3	8,571	8,571	8,571	100.00	100.00	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Buug	5,711	5,177	5,472	105.70	95.81	
			1st district						
			Year 1	2,124	1,590	1,884.88	118.55	88.74	
			- Malangas, Alicia, Imelda, Payao, Mabuhay, Talusan, Olutanga,Buug and Diplahan						
			Year 2	1,584	1,584	1,584	100.00	100.00	
			- Malangas, Alicia, Mabuhay, Olutanga, Talusan, Payao, Buug and Diplahan						
			Year 3	2,003	2,003	2,003	100.00	100.00	
			- Diplahan, Payao, Buug, Malangas, Alicia and Imelda						
			CENRO Ipil	6,250	5,129	5,965	116.30	95.44	
			2nd District						
			Year 1	2,235	1,114	1,950	175.04	87.25	
			- RT Lim, Naga, Ipil Tungawan, Titay, Kabasalan and Siay						
			Year 2	1,940	1,940	1,940	100.00	100.00	
			- RT Lim, Naga, Tungawan, Titay, Kabasalan and Siay						

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	MFO 2 - ECOSYSTEM MANAGEMENT SERVICES								
A.03.c	Land Survey, Disposition and Records Management								
	1. Land Disposition/ Distribution								
	1.1 Residential (Disposed under RA 10023 or Residential Free Patent)	Patents issued							
		- applications processed with final action endorsed to PENRO (no)	Regional Total	3,900	1,179	290	24.60	7.44	
			Zamboanga del Norte	1,732	524	52	9.92	3.00	
			CENRO Dapitan	433	131	16	12.21	3.70	
			CENRO Dipolog	433	131	25	19.08	5.77	
			CENRO Liloy	433	131	11	8.40	2.54	
			CENRO Siocon	433	131		-	-	
			Zamboanga del Sur	866	262	52	19.85	6.00	
			CENRO Pagadian	433	131	22	16.79	5.08	
			CENRO Guipos	433	131	30	22.90	6.93	
			Zamboanga Sibugay	1,302	393	186	47.33	14.29	
			CENRO Buug	434	131	140	106.87	32.26	
			CENRO Ipil	434	131	42	32.06	9.68	
			CENRO Zamboanga City	434	131	4	3.05	0.92	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	MFO 2 - ECOSYSTEM MANAGEMENT SERVICES								
A.03.d	Management of Protected Areas, Wildlife, Coastal and Marine Resources/Areas								
A.03.d.1	Protected Areas Development and Management								
	1. Management of Protected Areas								
	1.1 Delineation of management zones	PA zoned with map endorsed to BMB (no)	Regional Total						
		- Kilometers (kms)		18	4	-	-	-	
		- Area (ha)							
		Turtle Islands Wildlife Sanctuary	Regional Office						
		- Kilometers (kms)		4				-	
		- Area (ha)							
		Selinog Island PLS	CENRO Dapitan City						
		- Kilometers (kms)		10				-	
		- Area (ha)							

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		Mt. Timolan PL	PENRO Sur						
		- Kilometers		4	4				
		- Area							
		SRPAO conducted	Regional Total	-	-				-Target under MFO 1
		Turtle Islands WS	Regional Office						
			Zamboanga del Norte						
		Selinog Island PLS	CENRO Dapitan City						
			Zamboanga del Sur	-	-				
		Mt. Timolan PL	PENRO Sur						
		Dumanquillas Bay PLS	CENRO Guipos						
			Zamboanga Sibugay	-					
		Pasonanca NP	CENRO Zamboanga City						
	1.2 Protected Area protection	Approved PAMB resolution adopting the recommended actions endorsed to BMB (no)	Regional Total						
	1.2.1 Strengthening of PAMB	PAMB resolutions approved (no)	Regional Total	38	10	13	130.00	34.21	
		Turtle Islands WS	Regional Office	2	1				
		A = 242,967 ha.							
			Zamboanga del Norte	20	5	7	140.00	35.00	
			CENRO Dapitan City	12	3	3	100.00	25.00	
		Jose Rizal Memorial PL		4	1	1	100.00	25.00	
		A = 454 ha.							

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		Aliguay Island PLS		4	1	1	100.00	25.00	
		A = 2,379.399 ha.							
		Selinog Island PLS		4	1	1	100.00	25.00	
		A = 2,254.615 ha.							
		Murcielagos Island PLS	CENRO Liloy	4	1	3	300.00	75.00	
		A = 251 ha.							
		Siocon RS	CENRO Siocon	4	1	1	100.00	25.00	
		A = 980.401 ha.							
			Zamboanga del Sur	8	2	2	100.00	25.00	
		Mt. Timolan PL	PENRO Sur	4	1	1	100.00	25.00	
		A = 2,690.189 ha.							
		Dumanquillas Bay PLS	CENRO Guipos	4	1	1	100.00	25.00	-2 PAMB meetings 1 EXECOM w/ PAMB members
		A = 29,662.98 ha.							
			Zamboanga Sibugay	8	2	4	200.00	50.00	
		Buug NBA	CENRO Buug	4	1	1	100.00	25.00	
		A = 1,374 ha.							
		Pasonanca NP	CENRO Zamboanga City	4	1	3	300.00	75.00	
		A = 17,414 ha.							
	- Conduct training for PAMB members	PAMB members trained (no)	Regional Total						
			Zamboanga del Norte						
			Zamboanga del Sur						
			Zamboanga City						

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga del Norte	6,319.415	6,319.415	6,319.415	100.00	100.00	
			CENRO Dapitan City	5,088.014	5,088.014	5,088.014	100.00	100.00	
		Jose Rizal Memorial PL		454.000	454.000	454.000	100.00	100.00	
		Aliguay Island PLS		2,379.399	2,379.399	2,379.399	100.00	100.00	
		Selinog Island PLS		2,254.615	2,254.615	2,254.615	100.00	100.00	
		Murcielagos Island PLS	CENRO Liloy	251.00	251.00	251.00	100.00	100.00	
		Siocon RS	CENRO Siocon	980.40	980.40	980.40	100.00	100.00	
			Zamboanga del Sur	32,353.169	32,353.169	32,353.169	100.00	100.00	
		Mt. Timolan PL	PENRO Sur	2,690.189	2,690.189	2,690.189	100.00	100.00	
		Dumanquillas Bay PLS	CENRO Guipos	29,662.980	29,662.980	29,662.980	100.00	100.00	
			Zamboanga Sibugay	18,788.00	18,788.00	18,788.00	100.00	100.00	
		Buug NBA	CENRO Buug	1,374.00	1,374.00	1,374.00	100.00	100.00	
		Pasonanca NP	CENRO Zamboanga City	17,414.00	17,414.00	17,414.00	100.00	100.00	
	1.2.4 Protection and monitoring of Philippine Eagle	Monitoring of Philippine Eagles conducted with report submitted to BMB (no)	Regional Total	-					Targets are under A.03.d.2
			PENRO Norte						Targets are under A.03.d.2
		Linay, Baliguian, ZDN							
		Sibuco, ZDN							
		Dakayakan, Midsalip, ZDS	PENRO Sur						Targets are under A.03.d.2



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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.2.5 Protection and monitoring of marine turtles	Monitoring of nesting sites with report submitted to BMB (no)	Regional Total	-					Targets are under A.03.d.2
			PENRO Norte						
			PENRO Sur						
			PENRO Sibugay						
		Turtles tagged/released/ rescued/hatchling released (no)	Regional Total	-	-				Targets are under A.03.d.2
			PENRO Norte						
			PENRO Sur						-delegated to CENRO Guipos
			PENRO Sibugay						
	1.2.6 Implementation of Tarsier Conservation and Protection Scheme Plan	Plan implemented with report submitted to BMB (no)	PENRO Norte	1					
	1.2.7 Development of Critical Habitat Management Plan	CHMP approved (no)	CENRO Pagadian City	1	1	1	100.00	100.00	
		- Dakayakan, Midsalip, ZDS		1	1	1	100.00	100.00	-Activities for the preparation of the critical habitat management plan still on-going

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.2.8 Engaging biodiversity blue/green brigades/ volunteers	Blue/green brigades/volunteers organized/ operationalized (no)	Regional Total	3	3	4	133.33	133.33	
		Siocon RS	CENRO Siocon	1	1	1	100.00	100.00	
		Mt. Timolan PL	PENRO Sur	1	1	1	100.00	100.00	
		Pasonanca NP	CENRO Zamboanga City	1	1	2	200.00	200.00	
	1.2.9 Operation and maintenance of Wildlife Rescue Center (WRC)	Regional WRC maintained with report submitted to BMB (no)	Regional Total	-					Targets are under A.03.d.2
			PENRO Sur						
			PENRO Sibugay						
	1.2.10 Putting up of signages	Signages installed (no)	Regional Total	10	-	15		150.00	-1st quarter target
		Siocon RS	CENRO Siocon	1		1		100.00	
		Mt. Timolan PL	PENRO Sur	2				-	
		Pasonanca NP	CENRO Zamboanga City	7		14		200.00	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.3.3 Support to REC	REC meeting conducted and resolution approved (no)	Regional Office	3	1		-	-	
	1.4 Community-Based Program (CBP)	CBP areas identified and surveyed (no)	Regional Office	3	2		-	-	
		Mt. Timolan PL							
	2. Management of Caves and Cave Resources								
	2.1 Cave classification	Caves assessed with recommended classification endorsed to RO (no)	Regional Office	2	1		-	-	
			- Aballe Cave Sominot, ZDS						
			- Manuel Cave Latuan, Zambo. City						
		Caves classified and approved by RD (no)	Regional Office	2	1		-	-	
			- Aballe Cave Sominot, ZDS						
			- Manuel Cave Latuan, Zambo. City						
	2.2 Cave Management Plan	CMP approved by RD (no)	Regional Total	2	1	2	180.00	90.00	
			Regional Office						- Target is with CENRO Pagadian & ZC - CDD only assist the field offices in accomplishing this

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Pagadian City	1	1	80%	80.00	80.00	-cave assessment schedules on July 7-11, 2015
			- Waling Waling Cave Sominot, ZDS						
			CENRO Zamboanga City	1		1			
			- Pader Cave Victoria, Zambo. City						
	2.3 CMP implementation	CMP implemented and report on the highlights of implementation status submitted to BMB (no)	Regional Office	1	1		-	-	
		Quiniput Cave, Zambo. City							
	3. Conservation of Wetlands	Priority wetlands monitored and waterbird census conducted with report endorsed to BMB (no)	Regional Total	36	9	10	111.11	27.78	
			Zamboanga del Norte	12	3	3	100.00	25.00	
			CENRO Liloy	8	2	2	100.00	25.00	
		Murcielagos Island		4	1	1	100.00	25.00	
		Kalawit		4	1	1	100.00	25.00	
		Siocon	CENRO Siocon	4	1	1	100.00	25.00	
			Zamboanga del Sur	16	4	4	100.00	25.00	
			CENRO Pagadian City	12	3	3	100.00	25.00	
		Tukuran		4	1	1	100.00	25.00	
		Labangan		4	1	1	100.00	25.00	
		Panguil bay		4	1	1	100.00	25.00	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		Kumalarang	CENRO Guipos	4	1	1	100.00	25.00	-once every quarter
			Zamboanga Sibugay	8	2	3	150.00	37.50	
			CENRO Zamboanga City	8	2	3	150.00	37.50	
		Vitali		4	1	1	100.00	25.00	
		Mampang-TalonTalon		4	1	2	200.00	50.00	
A. 03.d.1	Protection and Conservation of Wildlife								
	1. Conservation and Protection of Wildlife								
	* Conduct Wetland Celebration activities within the Peninsula in collaboration with field offices								-Conducted the 1st local Zamboanga Bird Festival with ZSCMST, DOT 9, LGU ZC, and WBCP at Rio Hondo on Feb. 26-28, 2015
	1.2 Protection and monitoring of Philippine Eagle	Monitoring of Philippine Eagles conducted with report submitted to BMB (no)	Regional Total	3	3	2	66.67	66.67	
			PENRO Norte	2	2	1			
		Linay, Baliguian, ZDN		1	1	1			
		Sibuco, ZDN		1	1				
		Dakayakan, Midsalip, ZDS	PENRO Sur	1	1	1	100.00	100.00	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.3 Protection and monitoring of marine turtles	Monitoring of nesting sites with report submitted to BMB (no)	Regional Total	4	4	4	100.00	100.00	
			PENRO Norte	1	1	1	100.00	100.00	
			PENRO Sur	1	1	1	100.00	100.00	
			PENRO Sibugay	2	2	2	100.00	100.00	
			Zamboanga City			2			
		Turtles tagged/released/ rescued/hatchling released (no)	Regional Total	40	40	74	185.00	185.00	
			PENRO Norte	10	10		-	-	
			PENRO Sur	10	10	13	130.00	130.00	
			PENRO Sibugay	20	20	61	305.00	305.00	
			Zamboanga City						
	1.3 Implementation of Tarsier Conservation and Protection Scheme Plan	Plan implemented with report submitted to BMB (no)	PENRO Norte	1	1	1	100.00	100.00	
	1.4 Operation and maintenance of Wildlife Rescue Center (WRC)	Regional WRC maintained with report submitted to BMB (no)	Regional Total	1	1	1	100.00	100.00	
			PENRO Sur	1	1	1	100.00	100.00	
			PENRO Sibugay	1	1	1	100.00	100.00	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A. 03.d.	Management of Coastal and Marine Resources/Areas								
	1. Sustainable Management of Coral Reef Ecosystems								
	1.1 Habitat vulnerability assessment for NIPAS MPAs	Coral reef assessed and mapped with consolidated report submitted to BMB (ha)	Regional Office	2,254.615		2,254.615		100.00	-1st quarter target
			- Selinog Isl. PLS Dapitan City,ZDN						
	1.2 Coral reef management and protection	Coral reef areas protected and status report submitted to BMB (ha)	Regional Office	3,729.47	1,187.51	-	-	-	-accomplished
			- Aliguay Isl. PLS A = 1,187.51 ha.	1,187.51	1,187.51		-	-	- activities on-going
			- Selinog Isl. PLS A = 1,890.96 ha.	1,890.96				-	
			- Murcielagos Isl. PLS A = 251 ha.	251				-	-accomplished
			- Dumanquillas Bay PLS A = 400 ha.	400.00				-	-accomplished
	1.3 Technical assistance in the preparation of draft MPA Plan	Draft MPA plan prepared (no)	Regional Office - Murcielagos Isl. PLS Labason, ZDN	1					



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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.4 Social mobilization	Local communities/POs mobilized with report submitted to BMB (no)	Regional Office	3					-1st quarter target
			- Selinog Isl. PLS	1					
			- Aliquay Isl. PLS	1					-accomplished
			- Murcielagos Isl. PLS	1					-accomplished
	1.5 Marine protected area strengthening and networking	MOA on MPA networking signed and copy provided to BMB (no)	Regional Office						
			- Selinog Isl. PLS	1		1		100.00	-3rd quarter target
			A = 1,187.55 ha.						
	1.6 Sustainable livelihood interventions	Sustainable livelihood for local communities operationalized with consolidated report submitted to BMB (no)	Regional Office	16	3	2	66.67	12.50	
			- Aliquay Isl. PLS	4	-	2		50.00	-1st quarter target
			- 73 Recipients						
			- Boat-making	1					
			- Dried Fish/Squid-making	1					
			- Shell Craft-making	1					
			- Fishing (boat and gear)	1					
			- Selinog Isl. PLS	3					-4th quarter target
			- 125 Recipients						
			- Fishing (2 boats and gear)	1					
			- Mat-weaving	1					
			- Salt-making	1					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Murcielagos Isl. PLS	3	3	-			
			- 37 Recipients						
			- Fishing (2 boats and gear)	1	1				
			- Dried Fish-making	1	1				
			- Fish Paste-making	1	1				
			- Triton Isl., V. Sagun, ZDS	6	-				-on-going activities (LGU submitted project proposal) 2nd quarter target
			- 70 Recipients						
			- Aqua Silviculture (Crab)	1					
			- Grouper Culture	1					
			- Danggit Culture	1					
			- Talaba Culture	1					
			- Salt-making	1					
			- Fishing (boat and gear)	1					
	2.1 Resource assessment of coastal and marine areas	LGU provided with technical assistance in Municipal Coastal Environment Profile (MCEP) (no)	Regional Office						
			- Pitogo, ZDS	8					-1st quarter target Accomplished
			- Brgy. Balong-Balong	1					
			- Brgy. Liason	1					
			- Brgy. Balabawan	1					
			- Brgy. Poblacion	1					
			- Brgy. Panubigan	1					
			- Brgy. Lower Panikian	1					
			- Brgy. Punta Flecha	1					
			- Brgy. Limpayan	1					

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	3. Monitoring and Evaluation of abandoned, Undeveloped and Unutilized Fishpond Areas	Fishpond areas monitored and evaluated with report submitted to BMB (no)	Regional Total	9	-	5		55.56	- 1st quarter target Downloaded allotment to PENROs/CENROs concerned
			Regional Office	5		1		20.00	
			CENRO Pagadian City	1				-	-Accomplished (report submitted to CDD)
			CENRO Guipos	1		1		100.00	-Accomplished (report submitted to CDD)
			CENRO Buug	1					
			CENRO Ipil	1					
			CENRO Zamboanga City	1					
			Zamboanga del Norte	4		2		50.00	
			CENRO Dapitan City	1				-	
			CENRO Dipolog City	1					
			CENRO Liloy	1		2			-accomplished (report submitted to CDD)
			CENRO Siocon	1					-do-
			Zamboanga Sibugay			2			
			CENRO Buug						
			CENRO Ipil						
			CENRO Zamboanga City			2			

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga Sibugay	1,368	345	40	11.71	2.95	
			(no)	666	168	34	20.24	5.11	
			(has)	702	177	6	3.61	0.91	
			CENRO Buug (no)	222	56		-	-	
			(has)	234	59		-	-	
			CENRO Ipil (no)	222	56	34	60.71	15.32	
			(has)	234	59	6.3851	10.82	2.73	
			CENRO Zamboanga City (no)	222	56		-	-	
			(has)	234	59		-	-	
			patents issued (no)	2,000	501	57	11.38	2.85	
			Zamboanga del Norte	888	222	57	25.68	6.42	
			Zamboanga del Sur	446	111		-	-	
			Zamboanga Sibugay	666	168		-	-	
			patents issued (ha)	2,100	526	50	9.59	2.40	
			Zamboanga del Norte	932	233	50.4441	21.65	5.41	
			Zamboanga del Sur	466	116		-	-	
			Zamboanga Sibugay	702	177		-	-	



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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	<b>MFO 3 - ECOSYSTEM REGULATIONS SERVICES</b>								
A.03.g	Enforcement of Laws, Rules and Regulations								
A.03.g.1	Permit issuance and Monitoring of Forest and Forest Resource Use								
	1.Forest Products Utilization and Land Use Regulation								
	1.1 Review, assessment and monitoring of compliance to existing agreements/permits	Tenurial instrument holders monitored (no)	Regional Office	82		15		18.29	-IFMA/SIFMA 2nd quarter target
		Tenurial instruments assessed/evaluated with categorical recommendation (no)							
			Regional Total	117	4	27		23.08	
			Zamboanga del Norte	13	4	2		15.38	
			Zamboanga del Sur	37		13		35.14	-Conducted assessment on lumber dealer permits and WFP at Molave and Aurora ZDS
			Zamboanga Sibugay	67		12		17.91	
	2. CSC Assessment	CSC assessed with categorical recommendation (no)							
			Regional Total	312	84	67	79.76	21.47	
			Regional Office						-Target downloaded to field offices
			Zamboanga del Norte	134	36		-	-	
			Zamboanga del Sur	67	18	31	172.22	46.27	
			Zamboanga Sibugay	111	30	36	120.00	32.43	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.03.g.2	Permit Issuance and Monitoring of Land and Land Resource Use								
A.03.g.2	Permit Issuance and Monitoring of Land and Land Resource Use								
	1. Management of Foreshore Areas								
	- Issuance of permits/lease contracts	Draft permits/lease contracts reviewed and endorsed to LMB (no)	Regional Total	10	3	5	166.67	50.00	
			Regional Office	4	1		-	-	
			Zamboanga del Norte	3	1	5	500.00	166.67	
			CENRO Dapitan City	2		1		50.00	-3rd & 4th qtr. target
			CENRO Dipolog City	1	1	4	400.00	400.00	
			Zamboanga Sibugay	3	1		-	-	
			CENRO Zamboanga City	3	1	3	300.00	100.00	
	2. Management of Patrimonial Properties	Draft deeds/lease contracts reviewed and endorsed to LMB (no)	Regional Total	10	3	3	100.00	30.00	
			Zamboanga del Norte	2	-	1		50.00	
			CENRO Dapitan City	1				-	-4th quarter target
			CENRO Dipolog City	1		1		100.00	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga del Sur	2	-				
			CENRO Pagadian City	1					-4th qtr. target
			CENRO Guipos	1					
			Zamboanga Sibugay	6	3	2	66.67	33.33	
			CENRO Buug	1	1		-	-	
			CENRO Ipil	1	1		-	-	
			CENRO Zamboanga City	4	1	2	200.00	50.00	
	3. Valuation/re-appraisal of foreshore leases, friar lands and other gov't. assets and properties including the establishment and maintainance of corresponding databases e.g. (fees and other charges)	Appraisal report reviewed and endorsed to LMB (no)	Regional Total	50	12	23	191.67	46.00	
			Regional Office	9	2		-	-	
			Zamboanga del Norte	16	4	12	300.00	75.00	
			CENRO Dapitan City	4	1	6	600.00	150.00	
			CENRO Dipolog City	4	1	3	300.00	75.00	
			CENRO Liloy	4	1		-	-	
			CENRO Siocon	4	1	3	300.00	75.00	
			Zamboanga del Sur	12	3	-	-	-	
			CENRO Pagadian City	6	2		-	-	
			CENRO Guipos	6	1		-	-	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
CO BASED									
	1. Hiring of ENR Extension Officer								
	1.1 Extension Officer II	ENR extension officers hired (no)							
		Regional Total		9	9	9	100.00	100.00	
		Regional Office		1	1	1	100.00	100.00	
		Zamboanga del Norte		2	2	2	100.00	100.00	
		Zamboanga del Sur		2	2	2	100.00	100.00	
		Zamboanga Sibugay		4	4	4	100.00	100.00	
CO BASED SUPPLEMENTAL									
	MFO 2 - Ecosystems Management Services								
	A.03.b Forest Development, Rehabilitation and Protection								
	1. National Greening Program								
	1.1 Seedling Production/Procurement	Seedlings produced/procured (no.)	Regional Total	6,247,000	6,247,000				
		Zamboanga del Norte		2,040,000	2,040,000				
		CENRO Pinan		510,000	510,000				
		CENRO Manukan		510,000	510,000				
		CENRO Liloy		510,000	510,000				
		CENRO Siocon		510,000	510,000				

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga del Sur	1,455,000	1,455,000				
			CENRO Pagadian	510,000	510,000				
			CENRO Guipos	945,000	945,000				
			Zamboanga Sibugay	2,752,000	2,752,000				
			CENRO Buug	510,000	510,000				
			CENRO Ipil	1,222,000	1,222,000				
			CENRO Zamboanga City	1,020,000	1,020,000				
	1.2 Plantation Establishment								
	1.2.1 Social Mobilization		Regional Total	6,247	6,247				
			Zamboanga del Norte	2,040	2,040				
			CENRO Pinan	510	510				
			CENRO Manukan	510	510				
			CENRO Liloy	510	510				
			CENRO Siocon	510	510				
			Zamboanga del Sur	1,455	1,455				
			CENRO Pagadian	510	510				
			CENRO Guipos	945	945				
			Zamboanga Sibugay	2,752	2,752				
			CENRO Buug	510	510				
			CENRO Ipil	1,222	1,222				
			CENRO Zamboanga City	1,020	1,020				

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## Consolidated Physical Accomplishment Report

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga del Sur	945,000	945,000	100,000			
			Seedlings	945,000	945,000	100,000			
			Wildlings/cuttings						
			CENRO Guipos	945,000	945,000	100,000			
			Seedlings	945,000	945,000	100,000			
			Wildlings/cuttings						
			Zamboanga Sibugay	1,089,000	529,000	510,500			
			Seedlings	544,500	264,500	321,000			
			Wildlings/cuttings	544,500	264,500	189,500			
			CENRO Kabasalan	560,000	-	131,500			
			Seedlings	280,000		131,500			
			Wildlings/cuttings	280,000					
			CENRO Zamboanga City	529,000	529,000	379,000			
			Seedlings	264,500	264,500	189,500			
			Wildlings/cuttings	264,500	264,500	189,500			
	1.2 Site Preparation and Planting (Social Mobilization)		Regional Total	2,900	1,400	574			
			Zamboanga del Norte	866	155	155			
			CENRO Manukan	706					
			CENRO Liloy	160	155	155			
			Zamboanga del Sur	945	945	20			
			CENRO Guipos	945	945	20			

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
CO Based - Zamboanga del Sur UPLAND REFORESTATION PROJECT									
	MFO 2 - Ecosystems Management Services								
	A.03.b Forest Development, Rehabilitation and Protection								
	1. National Greening Program								
	1.1 Site Assessment and Validation	Area assessed and validated (ha)	Zamboanga del Sur	2,000					
			CENRO Guipos	1,000					
			CENRO Ramon Magsaysay	1,000					
	1.2 Seedling Production/Procurement	seedlings produced/procured (no)	Zamboanga del Sur	1,337,500					
	1.2.1 Coffee (15/sdlgs)		Coffee	125,000					
	1.2.2 Cacao (20/sdlgs)		Cacao	125,000					
	1.2.3 Rubber (15/sdlgs)		Falcata	375,000					
	1.2.4 Falcata (10/sdlgs)		Rubber	300,000					
	1.2.5 Budded Rubber (35/sdlgs)		Budded Rubber	412,500					
			CENRO Guipos	587,500					
			Falcata	175,000					
			Budded Rubber	412,500					

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.4.2 Mangrove Seedlings	No. of mangrove seedlings produced	Regional Total	2,952,650	2,590,040	2,390,040			
			Zamboanga del Norte	76,000	80,040	80,040			
			CENRO Piñan	10,000	8,100	8,100			
			CENRO Manukan	66,000	71,940	71,940			
			Zamboanga del Sur	560,000	560,000	360,000			
			CENRO Ramon Magsaysay	360,000	360,000	360,000			
			CENRO Guipos	200,000	200,000				
			Zamboanga Sibugay	2,316,650	1,950,000	1,950,000			
			CENRO Imelda	124,440	120,000	120,000			
			CENRO Kabasalan	284,138	274,000	274,000			
			CENRO Zamboanga City	1,908,072	1,556,000	1,556,000			
	1.4.3 Beach Forest Seedlings	No of Beach Forest seedlings procured	Regional Total	112,000	93,440	93,440			
			Zamboanga del Norte	112,000	93,440	93,440			
			CENRO Piñan	50,000	27,600	27,600			
			CENRO Manukan	48,000	51,840	51,840			
			CENRO Liloy	14,000	14,000	14,000			
			Zamboanga del Sur	-	-				
			CENRO Ramon Magsaysay						
			CENRO Guipos						

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
CO BASED SUPPLEMENTAL									
			Regional Total						
			Regional Office						
			PENRO 1						
			PENRO 2						
			PENRO 3						
	MFO 2 - Ecosystems Management Services								
	A.03.b Forest Development, Rehabilitation and Protection								
	Barangay Stratreegic Forest Program								
	1. National Greening Program								
	Site Validation & Assessment	Site assessed in hectares	Regional Total	283	160	283			
			Zamboanga del Norte	-	-	-			
			CENRO Dapitan						
			CENRO Dipolog						
			CENRO Siocon						
			Zamboanga del Sur	3	-	3			
			CENRO Pagadian	3		3			
			CENRO Guipos						

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Zamboanga City	100	120	120			
			Mampang	20	20	20			
			Victoria	20	20	20			
			La Paz	20	20	20			
			Tablawan	20	40	40			
			Marang-marang	20	20	20			
		Site Preparation	Regional Total	680	405	668			
			Zamboanga del Norte	240	225	225			
			CENRO Dapitan	120	105	105			
			CENRO Dipolog	100	100	100			
			CENRO Siocon	20	20	20			
			Zamboanga del Sur	180	180	180			
			CENRO Pagadian						
			CENRO Guipos	180	180	180			
			Zamboanga Sibugay	260	-	263			
			CENRO Buug	120	-	120			
			Payao	20	-	20			
			-Poblacion	20		20			
			Malangas	40	-	40			
			-Dansulao	20		20			
			-Malungon	20		20			

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Upland Reforestation in Protected Areas									
	MFO 2 - Ecosystems Management Services								
	A.03.b Forest Development, Rehabilitation and Protection								
	1. National Greening Program								
	1.3 Plantation Establishment								
	1.3.1 Social Mobilization	- Area Planted	Zamboanga del Sur	180					
			CENRO Guipos	180					
			Mt. Timolan Protected Area						
		- IEC	Zamboanga del Sur	180					
			CENRO Guipos	180					
			Mt. Timolan Protected Area						
		- Site Preparation and Planting	Zamboanga del Sur	180					
			CENRO Guipos	180					
			Mt. Timolan Protected Area						
	1.4 Maintenance and Protection	Area Maintained (ha)	Zamboanga del Sur	180					
			CENRO Guipos	180					
			Mt. Timolan Protected Area						



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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	3RD QUARTER TARGET	3RD QUARTER (July-Sep)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

DEPARTMENT OF ENVIRONMENTAND NATURAL RESOURCES

Region: IX

Consolidated Physical Accomplishment Report

4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.01	General Administration and Supervision								
A.01.a	General Management and Supervision								
	1. Personnel Management								
		Appointment preparation (no)	Regional Office						
		plantilla of personnel prepared (no)							
		-Regular							
		1.PSIPOP		1				-	
		2.EXPANDED Plantilla		1				-	
		3. Manpower Strength							- Not required by Central Office since 2014
		-Casual							
		1. Fund 101		12	3	3	100.00	25.00	
		-Job Contract							
		1. Fund 101		4	1	1	100.00	25.00	- Quarterly

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4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		payrolls prepared							
		-Regular (Fund 101)							
		*salaries		12	3	3	100.00	25.00	
		*RATA		12	3	3	100.00	25.00	
		*Bonus		2	1	1	100.00	50.00	
		*PBB		1	1	1	100.00	100.00	
		*PEI		1					
		*Clothing allowance		1					
		*Monetization		1	1				
		-Casual							
		*Fund 101 (wages)		12	3	3	100.00	25.00	
		*Bonus		2		1		50.00	
		*PBB		1		1		100.00	
		*PEI		1					
		*Clothing allowance		1					
		*Monetization		1					
		personnel records maintained/updated		1,200	1,200	1,200	100.00	100.00	
		applications/clearance process (no)		1,020	255	170	66.67	16.67	
		trainings/workshops/ seminars/ conference attended (no)		4	1	1	100.00	25.00	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	2. Procurement Services								
		agency procurement plan prepared (no)	Regional Office	1				-	-1st quarter target
		inventory conducted (no)	Regional Office	2	1			-	
		bidding conducted (no)	Regional Office	4	1	2	200.00	50.00	
	3. Property Management		Regional Office						
		request acted upon (no)		300	75	104	138.67	34.67	
		memo/receipt issued (no)		100	25		-	-	
		vehicles maintained (no)		35	35	35	100.00	100.00	
		-(four wheels)		19	19	19	100.00	100.00	
		-(motorcycles)		16	16	16	100.00	100.00	
		equipment maintained (no)		10	10	10	100.00	100.00	
		vehicles repaired (no)		4	1	4	400.00	100.00	
		equipment repaired (no)		2	1		-	-	
		vehicles registered/issued (no)		35	8	1	12.50	2.86	
		buildings maintained (no)		3	3	3	100.00	100.00	
		unserviceable equipment disposed (no)		5	1		-	-	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	4. Records Management	incoming documents/ correspondences received (no)		2,000	500	1,542	308.40	77.10	
		documents/correspondences/ dispatched/delivered (no)		3,000	750	3,984	531.20	132.80	
		issuances disseminated (no)		3,600	900	547	60.78	15.19	
		documents/correspondences filed (no)		2,000	500	2,124	424.80	106.20	
		clients served (no)		1,200	300	639	213.00	53.25	
		disposition of valueless records conducted (no)		1				-	
		documents reproduced (no)		2,000	500	6,711	1,342.20	335.55	
		inventory of records conducted (no)		1				-	
		logbooks for receiving mails/documents maintained (no)		4	4	4	100.00	100.00	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	5. Budget/Finance Management	logbooks for outgoing, releasing/dispatch, mails, correspondences documents maintained (no)	Regional Office	3	3	3	100.00	100.00	
		records monthly reports maintained (no)		2	2	2	100.00	100.00	
		PENRO/CENRO financial plans reviewed and finalized(no)		4	4				
		copies produced (no)		20	20				
		regional SAA/sub-SARO/NTA prepared (no)		4	1	21	2,100.00	525.00	
		Monthly/Quarterly financial reports submitted(no)		12	3	3	100.00	25.00	
		financial justification prepared (no)		4	1	3	300.00	75.00	
		copies produced (no)		20	5		-	-	
		vouchers/claims prepared and processed (no)		3,000	750	6,500	866.67	216.67	
		budget record prepared (no)		20	5	4	80.00	20.00	

## Consolidated Physical Accomplishment Report

4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	6. Accounting		Regional Ofcice						
		vouchers/payroll indexed and processed (no)							
		-Fund 101		3,000	750	2,075	276.67	69.17	
		certification issued (no)		200	50	47	94.00	23.50	
		financial reports prepared (no)							
		-Fund 101		36	9	9	100.00	25.00	
		-Fund 158							
		monthly report of disbursement/ financial performance report (no)							
		-Fund 101		12	3	3	100.00	25.00	
		remittances (no)		100	25	36	144.00	36.00	
		seggregation of vouchers(no)							
		-Fund 101		3,000	750	2,055	274.00	68.50	
	7. Cashiering		Regional Office						
		ORs issued (no)		1,000	250	275	110.00	27.50	
		CAs prepared(no)		60	10	5	50.00	8.33	
	reports/advice prepared (no)		12	3	87	2,900.00	725.00		
	checks/ADA issued and delivered (no)		3,000	750	1,568	209.07	52.27		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	8. Top Level Management								
		papers/documents acted upon (no)	Regional Total	16,800	4,200	5,929	141.17	35.29	
			Regional Office	12,000	3,000	2,866	95.53	23.88	
			Zamboanga del Norte	2,000	500	1,972	394.40	98.60	
			PENRO Norte	400	100	1,070	1,070.00	267.50	
			CENRO Dapitan City	400	100	564	564.00	141.00	
			CENRO Dipolog City	400	100	153	153.00	38.25	
			CENRO Liloy	400	100	115	115.00	28.75	
			CENRO Siocon	400	100	70	70.00	17.50	
			Zamboanga del Sur	1,200	300	546	182.00	45.50	
			PENRO Sur	400	100	156	156.00	39.00	
			CENRO Pagadian City	400	100	300	300.00	75.00	
			CENRO Guipos	400	100	90	90.00	22.50	
			Zamboanga Sibugay	1,600	400	545	136.25	34.06	
			PENRO Sibugay	400	100	110	110.00	27.50	
			CENRO Ipil	400	100	248	248.00	62.00	
			CENRO Buug	400	100	85	85.00	21.25	
			CENRO Zamboanga City	400	100	102	102.00	25.50	



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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		meetings/conferences/chaired/ paticipated/attended (no)	Regional Total	194	48	142	295.83	73.20	
			Regional Office	50	12	16	133.33	32.00	
			Zamboanga del Norte	60	15	54	360.00	90.00	
			PENRO Norte	12	3	16	533.33	133.33	
			CENRO Dapitan City	12	3	18	600.00	150.00	
			CENRO Dipolog City	12	3	9	300.00	75.00	
			CENRO Liloy	12	3	5	166.67	41.67	
			CENRO Siocon	12	3	6	200.00	50.00	
			Zamboanga del Sur	36	9	46	511.11	127.78	
			PENRO Sur	12	3	26	866.67	216.67	
			CENRO Pagadian City	12	3	10	333.33	83.33	
			CENRO Guipos	12	3	10	333.33	83.33	
			Zamboanga Sibugay	48	12	26	216.67	54.17	
			PENRO Sibugay	12	3	3	100.00	25.00	
			CENRO Ipil	12	3	3	100.00	25.00	
			CENRO Buug	12	3	4	133.33	33.33	
			CENRO Zamboanga City	12	3	16	533.33	133.33	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.01.b	<b>10. Capital Outlay Program</b>		Regional Total	5	-				-1st quarter target
	10.1 Building and structures Outlay		Zamboanga del Norte	2	-				
			CENRO Dapitan (Piñan)	1					
			(Manukan)	1					
			Zamboanga del Sur	1	-				
			CENRO Pagadian (R. Magsaysay)	1					
			Zamboanga Sibugay	2	-	2	100.00		
			CENRO Buug (Imelda)	1	1	100.00	-Bidded		
	CENRO Ipil (Kabasalan)	1	1	100.00	-Bidded				
	<b>Human Resource Development</b>								
	1. Coordinate/Facilitate Seminars/Workshops/ Conferences	seminars/workshops/conferences coordinated and faillitated (no)	Regional Office	12	3	5	166.67	41.67	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.02	<b>Support to Operations</b>								
A.02.a	Data Management including Systems Development and Maintenance								
	1. Information and Communications Technology								
	1.1 Application and Database Build-up and Maintenance (including FIS)	Application systems database build- up/developed and maintained (no)	Regional Total	154	29	50	172.41	32.47	
			Regional Office	100	15	50	333.33	50.00	
			Zamboanga del Norte	22	6		-	-	
			Zamboanga del Sur	13	4		-	-	
			Zamboanga Sibugay	19	4		-	-	
	1.2 Management and Maintenance of VoIP, Safety and Security System, Connectivity and Other ICT Resources/Facilities	Internet connectivity maintained and monitored (no)	Regionwide	20	20	20	100.00		
		VoIP operationalized and maintained (no)	Regionwide	10	10				-Not yet installed in the Office

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2. Statistic Information	Trainings/Workshops on ICT	Safety and security system equipment maintained (no)	Regionwide	10	10	10	100.00	100.00	
		Server room maintained (no)	Regional Office	1	1	1	100.00	100.00	
		ICT training/workshop attended/conducted (no)	Regional Office	1	1	1	100.00	100.00	
		Regional statistical profile prepared/published (no)	Regional Office	1			-		
		Statistical activities conducted/ coordinated (no)	Regional Office	1	1	1	100.00	100.00	

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				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.02.b	Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources including Environment Education  1. Information, Education, and Communication 1.a Trimedia 1.a.1 Print	News article prepared and submitted to Regional Office (no)	Regional Total	36	8	16	200.00	44.44	- Bi-annual target
			Zamboanga del Norte	15	3	3	100.00	20.00	
			Zamboanga del Sur	9	2	4	200.00	44.44	
			Zamboanga Sibugay	12	3	9	300.00	75.00	
		News bulletin prepared (no)	Regional Office	2	1	1	100.00	50.00	
		Photo release prepared (no)	Regional Office	28	7	40	571.43	142.86	
		Press release prepared (no)	Regional Office	22	6	12	200.00	54.55	
	1.a.2 Radio	1-hr radio program with radion plugging conducted (no)	Regional Office	20	4	10	250.00	50.00	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.b Interpersonnel communication	IEC thru school/community visit conducted (no)	Regional Total	30	6	11	183.33	36.67	
			Regional Office	12	3	2	66.67	16.67	
			Zamboanga del Norte	8	2	6	300.00	75.00	
			Zamboanga del Sur	4				-	
			Zamboanga Sibugay	6	1	3	300.00	50.00	
	1.c Special Media	Streamer/tarpauline produced (no)	Regional Office	24	4	13	325.00	54.17	
	1.d E-media	Maintenance of regional website (no)	Regional Office	12	3	6	200.00	50.00	
	2. Environmental Education								
	2.a Organization of student group/advocates for ENR utilizing Dalaw Turo strategy	Student groups/advocates organized (no)	Regional Office	4	1	3	300.00	75.00	
	6. PS Requirement for Regular Personnel								

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				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.02.c	Legal Services, including Operations against Unlawful Titling of Public Land  1. File Case in Court Regarding Investigation, Resolution and Cancellation/ Reversion thru The Office of the Solicitor General  1.1 Oplan Anti-Fake Titles  1.2 Anti-illegal Cases - FMS (Regionwide)  2. Fastrack Disposition of Aging Cases (lands, Forestry and Others) in the Regional Office	  							

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.02.d	<p>Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations</p> <p>1. Implementation of the IEC on BIMP-EAGA</p> <p>1.1 Updating of the BIMP-EAGA/P- EAGA profiles</p> <p>2. Finalization and Implementation of 2010 Action Plan for the Environmen Pillar</p> <p>2.1 BIMP-EAGA Environment Pillar Strategic Planning Workshop/P-EAGA F/E Planning Workshop</p>	<p>Regional data consolidated/ updated (no)</p> <p>Workshops/meetings attended (no)</p>		1					
				2	1				



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				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	3. Revision/Updating of the ENR Investment Manual in the Philippines for BIMP- EAGA	Regional inputs prepared FMS, PAWS and Mines (no)		1	1				-4th quarter target
	4. Compliance to instructions from the Central Office, BIMP-NRD Cluster, P- EAGA TWG, MEDCo and other Government Agencies	documents finalized/compiled and submitted (no)							
	5. P-EAGA F/E TWG Meetings								
	5.1 Attendance to/hosting of and administrative preparations for the TWG meetings								
	5.1.1 Administrative preparations for the meetings	Documents prepared during the TWG meetings (no)		1					
	5.1.2 Attendance to hosting of TWG meetings	Report prepared on meetings attended (no)		2	1				
	5.1.3 Focal Person's meeting	Report prepared on meetings attended (no)							

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	6. Support Staff and Other P-EAGA-Related meetings	Report prepared on meetings attended (no)		1	1				
	7. BIMP-EAGA Senior Officials Meeting and MinisterialMeeting/ BIMP-EAGA Environment Pillar Meetings								
	7.1 Preparation of documents	Documents prepared (no)		1					
	7.2 Attendance to meetings	Report prepared on meetings attended (no)		2	1				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.03.a	<b>MFO 1 - ECOSYSTEM POLICY SERVICES</b>								
	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects								
	1. Preparation and updating of climate-resilient plans								
	1.1 Watershed Management Planning								
	1.1.1 Watershed characterization cum vulnerability assessment	Watershed characterized (no)	Regional Office	2	2	2	100.00	100.00	
		- Sibugey River Basin A = 85,396.75 ha.							
		- Sindangan River Basin A = 85, 232.62 ha.							
		Milestone Target %							
		Primary data gathered (%)		100		20		20.00	-Conducted field reconnaissance such as identification of key informants and barangays
		Secondary Data gathered (%)		100				-	-Collection of infra map and socio-economic data
		Report Preparation (%)		100	40	100	250.00	100.00	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
	1.1.2 Preparation of Integrated Watershed Management Plan (including NGP areas)	IWMP prepared and submitted (no) - Dinas River Watershed Zamboanga del Sur	Regional Office	1	1	1	100.00	100.00	- Coordinated with LGUs of Dianas, Guipos, San Pablo, San Miguel and Dumalinao	
		Drafting of IWMP %		100		75		75.00	- 3rd quarter target	
		Consultation conducted %		100		100		100.00		
		Final draft Preparation %		100		100		100.00		
	1.1.3 Formation and operationalization of Watershed Management Council	Watershed Management Council created and operationalized (no)	Regional Office	2	2	2	100.00	100.00		
		- Sindangan River Basin, ZDN								
		- Dinas River Watershed, ZDS								

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.2 Forest Land Use planning 1.2.1 Preparation of FLUP	FLUP prepared/drafted (no)  - Preparatory activities including capacity-building (complete staff work of DENR)  - Bayog  - Lakewood  - Kumalarang  - Tukuran - Aurora - Midsalip - Alicia - Ipil - Osmeña - Dumaliniao  - Data gathering, mapping and validation	Regional Office	8	8		-	-	Accomplished 10  -LOI,MOA, EO, SB, Workshop, PRA & FV  -LOI,MOA, EO, SB, Workshop, PRA & FV  -LOI,MOA, EO, SB, Workshop, PRA & FV  -LOI, PRA & FV -Workshop -LOI & Workshop -LOI,MOA, EO, SB -Workshop & PRA (on-going) -LOI, MOA, EO,SB & Workshop -LOI,MOA, EO, SB
				8					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.2.2 Finalization and adoption of FLUP	- Conduct situation analysis	Reginal Office	8					-No report submitted
		- Plan formulation stage		8					
		- Finalization and adoption of plan		8					
		FLUP finalized and adopted by Sangguniang Bayan (no)		1					
	1.3 Preparation of Community Resource Management Framework including map and 5-year workplan	CRMF evaluated and affirmed (no)	Regional Office	2	2	2	100.00	100.00	
		2. Forest Data Management							
	2.1 Operation and Maintenance of Forestry Information System	Forest tenure record created/updated (no) (1 tenure=1 record)	Total (Regional Office Budget)	180	45	146	324.44	81.11	
			Zamboanga del Norte	80	20	23	115.00	28.75	
			CENRO Dapitan City	20	5	4	80.00	20.00	
			CENRO Dipolog City	20	5	4	80.00	20.00	- Regional Office allotment
			CENRO Liloy	20	5	10	200.00	50.00	
			CENRO Siocon	20	5	5	100.00	25.00	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2.2 Relocation and re-measurement of Forest Resource Assessment tracts		Forest tenure record assessed and validated (no)	Zamboanga del Sur	40	10	10	100.00	25.00	-Encoded/Recorded tenurial instruments (CSC) in Lucuan and PoblacionLakewood ZDS
			CENRO Pagadian City	20	5	6	120.00	30.00	
			CENRO Guipos	20	5		-	-	
			Zamboanga Sibugay	60	15	23	153.33	38.33	
			CENRO Buug	20	5	7	140.00	35.00	
			CENRO Ipil	20	5	7	140.00	35.00	
			CENRO Zambo. City	20	5	9	180.00	45.00	
			Regional Total	180	45	50	111.11	27.78	
			PENRO Norte	80	20	23	115.00	28.75	
			PENRO Sur	40	10	5	50.00	12.50	
		PENRO Sibugay	60	15	22	146.67	36.67		
		Forest tenure record assessed, validated and integrated (no)	Regional Office	180	45				- relocated & measured one (1) RA tract/accomplishment for the 1st quarter
		FRA tracts relocated and re- measured (no)	Regional Total	9	2	6	300.00	66.67	
			Zamboanga del Norte	4	1	4	400.00	100.00	
			Zamboanga del Sur	2					
			Zamboanga Sibugay	3	1	2	200.00	66.67	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	2.3 Conduct of Socio-Economic and Environmental Impact Study in CBFMA areas	SEE Impact Study report validated and endorsed to CO (no)	Regional Office	1	1	2	200.00	200.00	- Target will be downloaded to CENROs
	2.4 Forest products utilization and price monitoring - Price monitoring of forest products	Price data gathered, processed, summarized and submitted to PENRO monthly (no)	Regional Total	108	27	27	100.00	25.00	
			Zamboanga del Norte	48	12	12	100.00	25.00	
			CENRO Dapitan City	12	3	3	100.00	25.00	
			CENRO Dipolog City	12	3	3	100.00	25.00	
			CENRO Liloy	12	3	3	100.00	25.00	
			CENRO Siocon	12	3	3	100.00	25.00	
			Zamboanga del Sur	24	6	6	100.00	25.00	
			CENRO Pagadian	12	3	3	100.00	25.00	
			CENRO Guipos	12	3	3	100.00	25.00	
			Zamboanga Sibugay	36	9	9	100.00	25.00	
			CENRO Buug	12	3	3	100.00	25.00	
			CENRO Ipil	12	3	3	100.00	25.00	
			CENRO Zamboanga City	12	3	3	100.00	25.00	



## Consolidated Physical Accomplishment Report

4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	3. Forestry Extension and Education								
	3.1 Documentation of good CBFM practices	Good practices, packaged and disseminated (no)	Regional Office	1	1	3	300.00	300.00	-Finalization of CBFM documentation and packaging
	3.2 Establishing partnership and collaboration with stakeholders (e.g. MFPC, NCI, POs, etc.)	Group created/strengthened and MOA resolution signed (no)	Regional Total	40	40	28	70.00	70.00	
			Regional Office	2	2		-	-	
			Zamboanga del Norte	10	10		-	-	
			Zamboanga del Sur	13	13	13	100.00	100.00	
			Zamboanga Sibugay	15	15	15	100.00	100.00	
		SRPAO conducted (no)	Regional Total	5	-	3		60.00	
		Turtle Islands WS	Regional Office	1		1		100.00	
			Zamboanga del Norte						
		Selinog Island PLS	CENRO Dapitan City	1				-	
			Zamboanga del Sur						
		Mt. Timolan PL	PENRO Sur	1				-	
		Dumanquillas Bay PLS	CENRO Guipos	1		1		100.00	
			Zamboanga Sibugay						
	Pasonanca NP	CENRO Zamboanga City	1		1		100.00		

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.03.b	<b>MFO 2 - ECOSYSTEM MANAGEMENT SERVICES</b>								
	Forest Development, Rehabilitation and Protection								
	<b>(Grassroots Participatory Budgeting)</b>								
	1. National Greening Program								
	1.1 Seedling production/ procurement	Seedlings produced/procured (no)	Regional Total	1,669,606				-	- Accomplished 3rd quarter
			Timber (fast-growing)	106,234				-	
			Timber (indigenous)	35,723				-	
			Coffee	95,067				-	
			Cacao	15,664				-	
			Fruit Trees	18,631				-	
			Urban	-				-	
			Bamboo	12,000				-	
			Rubber (from seed)	285,440				-	
			Rubber (budded)	306,689				-	
			Mangrove (propagules)	794,158				-	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga del Norte	463,500				-	
			Timber (fast-growing)	17,000				-	
			Coffee	13,250				-	
			Cacao	13,250				-	
			Rubber (from seed)	172,100				-	
			Rubber (budded)	247,900				-	
			CENRO Dapitan	15,000				-	
			Rubber (from seed)	8,750				-	
			Rubber (budded)	6,250				-	
			1st District						
			- Mutia	15,000				-	
			Rubber (from seed)	8,750				-	
			Rubber (budded)	6,250				-	
			CENRO Dipolog	173,500				-	
			Timber (fast-growing)	7,000				-	
			Coffee	8,250				-	
			Cacao	8,250				-	
			Rubber (from seed)	76,050				-	
			Rubber (budded)	73,950				-	
			2nd District						
			- Manuel Roxas	37,000				-	
			Rubber (from seed)	18,250				-	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Rubber (budded)	18,750				-	
			- Manukan	45,500				-	
			Coffee	8,250				-	
			Cacao	8,250				-	
			Rubber (from seed)	11,800				-	
			Rubber (budded)	17,200				-	
			- Sindangan	62,500				-	
			Timber (fast-growing)	7,000				-	
			Rubber (from seed)	31,900				-	
			Rubber (budded)	23,600				-	
			- Siayan	28,500				-	
			Rubber (from seed)	14,100				-	
			Rubber (budded)	14,400				-	
			CENRO Liloy	275,000				-	
			Timber (fast-growing)	10,000				-	
			Coffee	5,000				-	
			Cacao	5,000				-	
			Rubber (from seed)	87,300				-	
			Rubber (budded)	167,700				-	
			3rd district						
			- Kalawit	95,000				-	
			Timber (fast-growing)	10,000				-	
			Coffee	5,000				-	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Cacao	5,000				-	
			Rubber (from seed)	45,000				-	
			Rubber (budded)	30,000				-	
			- Labason	41,500				-	
			Rubber (from seed)	28,400				-	
			Rubber (budded)	13,100				-	
			- Leon Postigo	28,500				-	
			Rubber (from seed)	13,900				-	
			Rubber (budded)	14,600				-	
			- Tampilisan	110,000				-	
			Rubber (budded)	110,000				-	
			Zamboanga del Sur	803,106				-	
			Timber (fast-growing)	89,234				-	
			Timber (indigenous)	35,723				-	
			Coffee	81,817				-	
			Cacao	2,414				-	
			Fruit Trees	12,631				-	
			Urban						
			Bamboo	10,000				-	
			Rubber (from seed)	70,340				-	
			Rubber (budded)	29,289				-	
			Mangrove (propagules)	471,658				-	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Pagadian	538,502				-	
			Timber (fast-growing)	59,458				-	
			Timber (indigenous)	35,723				-	
			Coffee	79,403				-	
			Fruit Trees	12,631				-	
			Urban						
			Rubber (from seed)	50,340				-	
			Rubber (budded)	29,289				-	
			Mangrove (propagules)	261,658				-	
			Bamboo	10,000				-	
			1st District						
			- Midsalip	12,480				-	
			Fruit Trees	12,480				-	
			- Pagadian	22,000				-	
			Rubber (from seed)	22,000				-	
			- Labangan	135,239				-	
			Timber (fast-growing)	208				-	
			Timber (indigenous)	160				-	
			Coffee	1,350				-	
			Fruit Trees	151				-	
			Rubber (from seed)	1,198				-	
			Rubber (budded)	783				-	
			Mangrove (propagules)	131,389				-	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Ramon Magsaysay	10,000				-	
			Bamboo	10,000				-	
			- Tambulig	152,460				-	
			Timber (fast-growing)	676				-	
			Timber (indigenous)	1,580				-	
			Coffee	9,010				-	
			Rubber (from seed)	5,642				-	
			Rubber (budded)	5,283				-	
			Mangrove (propagules)	130,269				-	
			- Sominot	172,373				-	
			Timber (fast-growing)	45,924				-	
			Timber (indigenous)	33,983				-	
			Coffee	69,043				-	
			Rubber (from seed)	10,500				-	
			Rubber (budded)	12,923				-	
			- Tukuran	21,300				-	
			Timber (fast-growing)	4,950				-	
			Rubber (from seed)	6,050				-	
			Rubber (budded)	10,300				-	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Josefina	12,650				-	
			Timber (fast-growing)	7,700				-	
			Rubber (from seed)	4,950				-	
			CENRO Guipos	264,604				-	
			Timber (fast-growing)	29,776				-	
			Coffee	2,414				-	
			Cacao	2,414				-	
			Rubber (from seed)	20,000				-	
			Mangrove (Propagules)	210,000				-	
			2nd District						
			- Bayog	34,604				-	
			Timber (fast-growing)	9,776				-	
			Coffee	2,414				-	
			Cacao	2,414				-	
			Rubber (from seed)	20,000				-	
			- Vincenzo Sagun	20,000				-	
			Timber (fast-growing)	20,000				-	
			- Lapuyan	210,000				-	
			Mangrove (Propagules)	210,000				-	



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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga Sibugay	413,000				-	
			Fruit Trees	6,000				-	
			Bamboo	12,000				-	
			Rubber (from seed)	43,000				-	
			Rubber (budded)	29,500				-	
			Mangrove (propagules)	322,500				-	
			CENRO Buug	96,000				-	
			Bamboo	6,000				-	
			Mangrove (propagules)	90,000				-	
			1st district						
			- Mabuhay	90,000				-	
			Mangrove (propagules)	90,000				-	
			- Diplahan	6,000				-	
			Bamboo	6,000				-	
			CENRO Ipil	69,500				-	
			Fruit Trees	6,000				-	
			Bamboo	6,000				-	
			Rubber (from seed)	28,000				-	
			Rubber (budded)	29,500				-	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			2nd District						
			- Roseller T. Lim	12,000				-	
			Fruit Trees	6,000				-	
			Bamboo	6,000				-	
			- Titay	47,500				-	
			Rubber (from seed)	28,000				-	
			Rubber (budded)	19,500				-	
			- Siay	10,000				-	
			Rubber (budded)	10,000				-	
			CENRO Zamboanga City	247,500				-	
			Rubber (from seed)	15,000				-	
			Mangrove (propagules)	232,500				-	
			- District 1	247,500				-	
			- Isabela City						
			Rubber (from seed)	15,000				-	
			- Zamboanga City						
			Mangrove (propagules)	232,500				-	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.2 Plantation establishment								
	1.2.1 Social mobilization	Area planted (ha)	Regional Total	2,213	554	819	147.83	37.01	
			Zamboanga del Norte	1,002	112	417	372.32	41.62	
			CENRO Dapitan	30	4	4	100.00	13.33	
			1st District						
			- Mutia	30	4	4	100.00	13.33	
			Rubber (from seed)	18				-	
			Rubber (budded)	12				-	
			CENRO Dipolog	347		347		100.00	
			2nd District						
			- Manuel Roxas	74				-	
			Rubber (from seed)	37				-	
			Rubber (budded)	37				-	
			- Manukan	91				-	
			Coffee	17				-	
			Cacao	16				-	
			Rubber (from seed)	24				-	
			Rubber (budded)	34				-	
			- Sindangan	125				-	
			Timber (fast-growing)	14				-	
			Rubber (from seed)	64				-	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Rubber (budded)	47				-	
			- Siayan	57				-	
			Rubber (from seed)	28				-	
			Rubber (budded)	29				-	
			CENRO Liloy	625	108	66	61.11	10.56	
			3rd district						
			- kalawit	195	11	11	100.00	5.64	
			Timber (fast-growing)	17				-	
			Coffee	8				-	
			Cacao	6				-	
			Rubber (from seed)	110				-	
			Rubber (budded)	54	11	11		20.37	
			- Labason	130	30	30		23.08	
			Rubber (from seed)	10				-	
			Rubber (budded)	34	14	14		41.18	
			Cacao	86	16	16		18.60	
			- Leon Postigo	100	42			-	
			Timber (fast-growing)	12				-	
			Coffee	4				-	
			Cacao	8				-	
			Rubber (from seed)	55				-	
			Rubber (budded)	21				-	
			- Tampilisan	200	25	25		12.50	
			Timber (fast-growing)	6				-	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Cacao	4				-	
			Rubber (from seed)	60				-	
			Rubber (budded)	130	25	25		19.23	
			Zamboanga del Sur	847	381	287	75.33	33.88	
			CENRO Pagadian	654	260	171	65.77	26.15	
			1st District						
			- Midsalip	60	30	15	50.00	25.00	
			Fruit Trees	60	30	15		25.00	
			- Labangan	45	21	17	80.95	37.78	
			Timber (fast-growing)	0.5				-	
			Timber (indigenous)	0.5				-	
			Coffee	2.5				-	
			Fruit Trees	0.5				-	
			Rubber (from seed)	2				-	
			Rubber (budded)	1				-	
			Mangrove (propagules)	38	21	17		44.74	
			- Ramon Magsaysay	50	20	12	60.00	24.00	
			Bamboo	50	20	12		24.00	
			- Tambulig	81	43	25	58.14	30.86	
			Timber (fast-growing)	1				-	
			Timber (indigenous)	3		4		133.33	
			Coffee	17	12	4		23.53	
			Rubber (from seed)	11	5	2		18.18	
			Rubber (budded)	9	4	4		44.44	
			Mangrove (propagules)	40	22	11		27.50	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Sominot	315	114	77	67.54	24.44	
			Timber (fast-growing)	84	28	18		21.43	
			Timber (indigenous)	62	21	23		37.10	
			Coffee	125	42	26		20.80	
			Rubber (from seed)	19	10	4		21.05	
			Rubber (budded)	25	13	6		24.00	
			- Josefina	23	11	5	45.45	21.74	
			Timber (fast-growing)	14	6.5	2		14.29	
			Rubber (from seed)	9	4.5	3		33.33	
			- Tukuran	40	13	11	84.62	27.50	
			Timber (fast-growing)	9	3	4		44.44	
			Rubber (from seed)	11	3	2		18.18	
			Rubber (budded)	20	7	5		25.00	
			- Pagadian	40	8	9	112.50	22.50	
			Rubber (from seed)	40	8	9		22.50	
			CENRO Guipos	193	121	116	95.87	60.10	
			2nd District						
			- Bayog	69	51	38	74.51	55.07	
			Timber (fast-growing)	19	19			-	
			Coffee	5	5			-	
			Cacao	5	5			-	
			Rubber (from seed)	40	22	38		95.00	
			- Vincenzo Sagun	40	28	40	142.86	100.00	
			Timber (fast-growing)	40	28	40		100.00	

## Consolidated Physical Accomplishment Report

4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Lapuyan	84	42	38	90.48	45.24	
			Mangrove (propagules)	84	42	38		45.24	
			Zamboanga Sibugay	364	61	115	188.52	31.59	
			CENRO Buug	66	17	32	188.24	48.48	
			1st district						
			- Mabuhay	36	9	-	-	-	
			Mangrove (propagules)	36	9			-	
			- Diplahan	30	8	32	400.00	106.67	
			Bamboo	30	8	32		106.67	
			- CENRO Ipil	175	44	83	188.64	47.43	
			2nd District						
			- Roseller T. Lim	60	15	59	393.33	98.33	
			Fruit Trees	30	7	30		100.00	
			Bamboo	30	8	29		96.67	
			- Titay	95	24	4	16.67	4.21	
			Rubber (from seed)	56		4		7.14	
			Rubber (budded)	39	24			-	
			- Siay	20	5	20	400.00	100.00	
			Rubber (budded)	20	5	20		100.00	

Consolidated Physical Accomplishment Report

4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.3 Maintenance and Protection	Area maintained	CENRO Zamboanga City	123		-		-	
			1st District	123				-	
			- Isabela City	30		-		-	
			Rubber (from seed)	30				-	
			- Zamboanga City	93		-		-	
			Mangrove (propagules)	93				-	
			Regional Total	2,213	2,213	2,213			
							100.00	100.00	
			Zamboanga del Norte	1,002	1,002	1,002	100.00	100.00	
			CENRO Dapitan	30	30	30	100.00	100.00	
			1st District	30	30	30	100.00	100.00	
			- Mutia	30	30	30	100.00	100.00	
			CENRO Dipolog	347	347	347	100.00	100.00	
			2nd District	347	347	347	100.00	100.00	
			- Manuel Roxas	74	74	74	100.00	100.00	
			- Manukan	91	91	91	100.00	100.00	
			- Sindangan	125	125	125	100.00	100.00	
			- Siayan	57	57	57	100.00	100.00	
			CENRO Liloy	625	625	625	100.00	100.00	
			3rd District	625	625	625	100.00	100.00	
			- kalawit	195	195	195	100.00	100.00	
			- Labason	130	130	130	100.00	100.00	
			- Leon Postigo	100	100	100	100.00	100.00	
			- Tampilisan	200	200	200	100.00	100.00	



## Consolidated Physical Accomplishment Report

4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga del Sur	847	847	847	100.00	100.00	
			CENRO Pagadian	654	654	654	100.00	100.00	
			1st District	654	654	654	100.00	100.00	
			- Midsalip	60	60	60	100.00	100.00	
			- Labangan	45	45	45	100.00	100.00	
			- Ramon Magsaysay	50	50	50	100.00	100.00	
			- Tambulig	81	81	81	100.00	100.00	
			- Sominot	315	315	315	100.00	100.00	
			- Josefina	23	23	23	100.00	100.00	
			- Tukuran	40	40	40	100.00	100.00	
			- Pagadian	40	40	40	100.00	100.00	
			CENRO Guipos	193	193	193	100.00	100.00	
			2nd District	193	193	193	100.00	100.00	
			- Bayog	69	69	69	100.00	100.00	
			- Vincenzo Sagun	40	40	40	100.00	100.00	
			- Lapuyan	84	84	84	100.00	100.00	
			Zamboanga Sibugay	364	364	364	100.00	100.00	
			CENRO Buug	66	66	66	100.00	100.00	
			1st district	66	66	66	100.00	100.00	
			- Mabuhay	36	36	36	100.00	100.00	
			- Diplahan	30	30	30	100.00	100.00	

## Consolidated Physical Accomplishment Report

## 4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.03.b	Forest Development, Rehabilitation and Protection  1. National Greening Program   <								

Consolidated Physical Accomplishment Report

4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Mangrove (propagules)	2,048,758	-			-	
			Bamboo	10,000	-			-	
			Falcata	-	-				
			Zamboanga del Norte	6,502,739				-	
			Timber (fast-growing)	1,351,818				-	
			Coffee	180,000				-	
			Cacao	272,000				-	
			Rubber (from seed)	3,755,456				-	
			Rubber (budded)	943,465				-	
			CENRO Dapitan	2,239,608				-	
			Timber (fast-growing)	1,238,318				-	
			Rubber (from seed)	812,725				-	
			Rubber (budded)	188,565				-	
			1st District						
			- Sergio Osmeña	2,014,139				-	
			Timber (fast-growing)	1,104,792				-	
			Rubber (from seed)	720,782				-	
			Rubber (budded)	188,565				-	
			- Piñan	64,264				-	
			Timber (fast-growing)	36,071				-	
			Rubber (from seed)	28,193				-	
			- Mutia	103,125				-	
			Timber (fast-growing)	39,375				-	
			Rubber (from seed)	63,750				-	

Consolidated Physical Accomplishment Report

4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Rizal	58,080				-	
			Timber (fast-growing)	58,080				-	
			CENRO Dipolog	1,493,631	-			-	
			Timber (fast-growing)	35,000	-			-	
			Coffee	133,500	-			-	
			Cacao	205,000	-			-	
			Rubber (from seed)	878,231	-			-	
			Rubber (budded)	241,900	-			-	
			2nd District						
			- Katipunan	163,000	-			-	
			Timber (fast-growing)	5,000				-	
			Coffee	15,500				-	
			Cacao	20,000				-	
			Rubber (from seed)	87,500				-	
			Rubber (budded)	35,000				-	
			- Manuel Roxas	292,166	-			-	
			Timber (fast-growing)	6,500				-	
			Coffee	27,500				-	
			Cacao	37,500				-	
			Rubber (from seed)	212,166				-	
			Rubber (budded)	8,500				-	
			- Manukan	158,500	-			-	
			Timber (fast-growing)	5,000				-	
			Coffee	14,500				-	

Consolidated Physical Accomplishment Report

4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Cacao	16,000				-	
			Rubber (from seed)	98,000				-	
			Rubber (budded)	25,000				-	
			- Jose Dalman	143,666	-			-	
			Timber (fast-growing)	5,000				-	
			Coffee	11,000				-	
			Cacao	20,000				-	
			Rubber (from seed)	85,166				-	
			Rubber (budded)	22,500				-	
			- Sindangan	419,299	-			-	
			Timber (fast-growing)	7,000				-	
			Coffee	31,500				-	
			Cacao	57,000				-	
			Rubber (from seed)	244,899				-	
			Rubber (budded)	78,900				-	
			- Siayan	317,000	-			-	
			Timber (fast-growing)	6,500				-	
			Coffee	33,500				-	
			Cacao	54,500				-	
			Rubber (from seed)	150,500				-	
			Rubber (budded)	72,000				-	
			CENRO Liloy	1,025,500				-	
			Timber (fast-growing)	78,500				-	
			Coffee	46,500				-	
			Cacao	67,000				-	

Consolidated Physical Accomplishment Report

4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Rubber (from seed)	563,000				-	
			Rubber (budded)	270,500				-	
			3rd district						
			- Kalawit	277,500				-	
			Timber (fast-growing)	28,500				-	
			Coffee	12,000				-	
			Cacao	18,000				-	
			Rubber (from seed)	132,000				-	
			Rubber (budded)	87,000				-	
			- Labason	65,000				-	
			Cacao	43,000				-	
			Rubber (from seed)	5,000				-	
			Rubber (budded)	17,000				-	
			- Leon Postigo	275,000				-	
			Timber (fast-growing)	25,000				-	
			Coffee	13,000				-	
			Cacao	4,000				-	
			Rubber (from seed)	185,500				-	
			Rubber (budded)	47,500				-	
			- Tampilisan	100,000				-	
			Timber (fast-growing)	3,000				-	
			Cacao	2,000				-	
			Rubber (from seed)	30,000				-	
			Rubber (budded)	65,000				-	

Consolidated Physical Accomplishment Report

4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Gotalac	155,000				-	
			Timber (fast-growing)	14,000				-	
			Coffee	9,000				-	
			Rubber (from seed)	99,000				-	
			Rubber (budded)	33,000				-	
			- Godod	153,000				-	
			Timber (fast-growing)	8,000				-	
			Coffee	12,500				-	
			Rubber (from seed)	111,500				-	
			Rubber (budded)	21,000				-	
			CENRO Siocon	1,744,000				-	
			Rubber (from seed)	1,501,500				-	
			Rubber (budded)	242,500				-	
			3rd District						
			- Sibuco	819,000				-	
			Rubber (from seed)	781,500				-	
			Rubber (budded)	37,500				-	
			- Baliguian	527,500				-	
			Rubber (from seed)	402,500				-	
			Rubber (budded)	125,000				-	
			- Sirawai	175,000				-	
			Rubber (from seed)	132,500				-	
			Rubber (budded)	42,500				-	

Consolidated Physical Accomplishment Report

4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Siocon	222,500				-	- Revised Target per CENRO Memorandum dated June 18, 2015.
			Rubber (from seed)	185,000				-	
			Rubber (budded)	37,500				-	
			Zamboanga del Sur	2,699,044				-	
			Timber (fast-growing)	364,246				-	
			Timber (indigenous)	66,197				-	
			Coffee	425,005				-	
			Cacao	2,414				-	
			Fruit Trees	77,015				-	
			Urban	-				-	
			Rubber (from seed)	690,943				-	
			Rubber (budded)	349,466				-	
			Mangrove (propagules)	713,758				-	
			Bamboo	10,000				-	
			Falcata	-				-	
			CENRO Pagadian	1,312,341				-	
			Timber (fast-growing)	99,889				-	
			Timber (indigenous)	66,197				-	
			Coffee	346,941				-	
			Fruit Trees	42,995				-	
			Urban	-				-	
			Rubber (from seed)	296,935				-	
			Rubber (budded)	187,726				-	



## Consolidated Physical Accomplishment Report

## 4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Mangrove (propagules)	261,658				-	
			Bamboo	10,000				-	
			1st District						
			- Midsalip	241,378					Some of the target areas have been placed to the other municipalities due to shortage of available area. Thus, increasing the target no. of seedlings of other municipalities.
								-	
			Timber (fast-growing)	11,351				-	
			Timber (indigenous)	8,195				-	
			Coffee	81,301				-	
			Fruit Trees	21,788				-	
			Rubber (from seed)	72,618				-	
			Rubber (budded)	46,125				-	
			- Pagadian City	52,789					- Realigned target frm the Municipality of Tambulig with a total of 40hec. Seedlings are converted frm mangrove propagules to upland species located at Lourdes, Pagadian City Zds per CENRO Memorandum dated June 18, 2015
								-	
			Timber (fast-growing)	1,650				-	
			Timber (indigenous)	1,022				-	
			Coffee	11,495				-	
			Fruit Trees	1,092				-	
			Rubber (from seed)	31,350				-	
			Rubber (budded)	6,180				-	

Consolidated Physical Accomplishment Report

4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Labangan	243,289					Some of the target areas have been placed to the other municipalities due to shortage of available area. Thus, increasing the target no. of seedlings of other municipalities.
			Timber (fast-growing)	5,748				-	
			Timber (indigenous)	4,400				-	
			Coffee	39,885				-	
			Fruit Trees	4,212				-	
			Rubber (from seed)	35,200				-	
			Rubber (budded)	22,455				-	
			Mangrove (propagules)	131,389				-	
			- Dumingag	288,953				-	
			Timber (fast-growing)	15,565				-	
			Timber (indigenous)	12,100				-	
			Coffee	98,517				-	
			Fruit Trees	11,076				-	
			Rubber (from seed)	93,500				-	
			Rubber (budded)	58,195				-	
			- Mahayag	56,562				-	
									Some of the target areas have been placed to the other municipalities due to shortage of available area. Thus, increasing the target no. of seedlings of other municipalities.
			Timber (fast-growing)	3,025				-	
			Timber (indigenous)	2,200				-	
			Coffee	20,327				-	

Consolidated Physical Accomplishment Report

4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Fruit Trees	2,080				-	Proposed realignment of some target from the Municipality of Tambulig with a total of 86hec. Remaining target balance, 71 ha for Mangrove, 15 ha Urban to be converted to upland plantation. Location of Realignment are the following : Camanga, Tukuran = 40 ha Lourdes,Pagadian City=40 ha Mansanas, Josefina=23 ha for a total of 103 ha per cenro Memorandum dated June 18, 2015
			Rubber (from seed)	17,600				-	
			Rubber (budded)	11,330				-	
			- Ramon Magsaysay	35,351				-	
			Timber (fast-growing)	1,375				-	
			Timber (indigenous)	1,100				-	
			Coffee	5,913				-	
			Fruit Trees	988				-	
			Bamboo	10,000				-	
			Rubber (from seed)	8,250				-	
			Rubber (budded)	7,725				-	
			- Tambulig	152,460				-	
			Timber (fast-growing)	676				-	
			Timber (indigenous)	1,580				-	
			Coffee	9,010				-	
			Urban						
			Rubber (from seed)	5,642				-	

Consolidated Physical Accomplishment Report

4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Rubber (budded)	5,283				-	- Realigned target frm the Municipality of Tambulig with a total of 40 ha. Seedlings are converted from mangrove propagules to upland species located at Camanga Tukuran ZDS per CENRO Memorandum dated June 18, 2015
			Mangrove (propagules)	130,269				-	
			- Sominot	172,373				-	
			Timber (fast-growing)	45,924				-	
			Timber (indigenous)	33,983				-	
			Coffee	69,043				-	
			Rubber (from seed)	10,500				-	
			Rubber (budded)	12,923				-	
			- Tukuran	21,300				-	
								-	
								-	
			Timber (fast-growing)	4,950				-	
			Rubber (from seed)	6,050				-	
			Rubber (budded)	10,300				-	
			- Molave	35,236				-	
			Timber (fast-growing)	1,925				-	
			Timber (indigenous)	1,617				-	
			Coffee	11,450				-	
			Fruit Trees	1,759				-	
			Rubber (from seed)	11,275				-	
			Rubber (budded)	7,210				-	

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4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Josefina	12,650					- Realigned target frm the Municipality of Tambulig with a total of 23hec. Seedlings are converted frm mangrove propagules to upland species located at Mansanas, Josefina ZDS per CENRO Memorandum dated June 18, 2015
			Timber (fast-growing)	7,700				-	
			Rubber (from seed)	4,950				-	
			CENRO Guipos	1,386,703				-	
			Timber (fast-growing)	264,357				-	
			Coffee	78,064				-	
			Cacao	2,414				-	
			Fruit Trees	34,020				-	
			Rubber (from seed)	394,008				-	
			Rubber (budded)	161,740				-	
			Mangrove (Propagules)	452,100				-	
			Falcata	-					
			2nd District						
			- San Pablo	287,680				-	
			Timber (fast-growing)	29,440				-	
			Rubber (budded)	53,640				-	
			Mangrove (Propagules)	204,600				-	
			Fruit Trees						

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4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Bayog	107,552				-	
			Timber (fast-growing)	9,776				-	
			Coffee	2,414				-	
			Cacao	2,414				-	
			Fruit Trees	10,864				-	
			Rubber (from seed)	82,084				-	
			- Tigbao	64,666				-	
			Timber (fast-growing)	26,075				-	
			Fruit Trees	6,556				-	
			Rubber (from seed)	32,035				-	
			Rubber (budded)						
			Coffee						
			- Kumalarang	74,500				-	
			Timber (fast-growing)	22,350				-	
			Rubber (from seed)	52,150				-	
			Coffee						
			Mangrove (Propagules)						
			- Guipos	84,500				-	
			Timber (fast-growing)	35,000				-	
			Coffee	9,900				-	
			Rubber (from seed)	39,600				-	
			Rubber (budded)						
			Fruit Trees						
			- Dumalinao	74,500				-	
			Timber (fast-growing)	37,250				-	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Coffee	7,450				-	
			Rubber (from seed)	29,800				-	
			- Pitogo	24,500				-	
			Timber (fast-growing)	14,700				-	
			Coffee	9,800				-	
			- Lakewood	123,705				-	
			Timber (fast-growing)	40,766				-	
			Rubber (from seed)	82,939				-	
			Rubber (budded)						
			Coffee						
			Fruit Trees						
			- Vincenzo Sagun	20,000				-	
			Timber (fast-growing)	20,000				-	
			Coffee						
			Cacao						
			- Lapuyan	217,000				-	
			Timber (fast-growing)	7,000				-	
			Mangrove (Propagules)	210,000				-	
			- Tabina	67,300				-	
			Coffee	12,500				-	
			Fruit Trees	4,800				-	
			Rubber (from seed)	21,700				-	
			Rubber (budded)	28,300				-	
			- Dimataling	37,500				-	
			Mangrove (propagules)	37,500				-	

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4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- San Miguel	91,500				-	
			Coffee	20,000				-	
			Fruit Trees	5,000				-	
			Rubber (from seed)	36,500				-	
			Rubber (budded)	30,000				-	
			Falcata						
			- Dinas	111,800				-	
			Timber (fast-growing)	22,000				-	
			Coffee	16,000				-	
			Fruit Trees	6,800				-	
			Rubber (from seed)	17,200				-	
			Rubber (budded)	49,800				-	
			Zamboanga Sibugay	4,277,500				-	
			Coffee	100,000				-	
			Cacao	355,000				-	
			Fruit Trees	26,000				-	
			Rattan	25,000				-	
			Bamboo	12,000				-	
			Rubber (from seed)	566,650				-	
			Rubber (budded)	1,857,850				-	
			Mangrove (propagules)	1,335,000				-	



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4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Buug	1,479,000				-	
			Coffee	100,000				-	
			Cacao	100,000				-	
			Bamboo	6,000				-	
			Rubber (from seed)	242,000				-	
			Rubber (budded)	498,500				-	
			Mangrove (propagules)	532,500				-	
			1st district						
			- Malangas	190,000				-	
			Coffee	20,000				-	
			Cacao	20,000				-	
			Rubber (from seed)	49,500				-	
			Rubber (budded)	100,500				-	
			Mangrove (propagules)						
			- Alicia	190,000				-	
			Coffee	20,000				-	
			Cacao	20,000				-	
			Rubber (from seed)	49,500				-	
			Rubber (budded)	100,500				-	
			Mangrove (propagules)						
			- Imelda	100,000				-	
			Rubber (from seed)	33,000				-	
			Rubber (budded)	67,000				-	

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4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Coffee						
			Cacao						
			- Payao	467,500				-	
			Coffee	20,000				-	
			Cacao	20,000				-	
			Rubber (from seed)	49,500				-	
			Rubber (budded)	100,500				-	
			Mangrove (propagules)	277,500				-	
			- Mabuhay	90,000				-	
			Mangrove (propagules)	90,000				-	
			- Talusan	62,500				-	
			Mangrove (propagules)	62,500				-	
			- Olutanga	102,500				-	
			Mangrove (propagules)	102,500				-	
			- Buug	95,500				-	
			Coffee	20,000				-	
			Cacao	20,000				-	
			Rubber (from seed)	16,000				-	
			Rubber (budded)	39,500				-	
			- Diplahan	181,000				-	
			Coffee	20,000				-	
			Cacao	20,000				-	
			Bamboo	6,000				-	
			Rubber (from seed)	44,500				-	
			Rubber (budded)	90,500				-	

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4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Ipil	1,555,500				-	
			Fruit Trees	6,000				-	
			Bamboo	6,000				-	
			Rubber (from seed)	208,950				-	
			Rubber (budded)	764,550				-	
			Mangrove (propagules)	570,000				-	
			2nd District						
			- Roseller T. Lim	177,500				-	
			Fruit Trees	6,000				-	
			Bamboo	6,000				-	
			Rubber (budded)	115,500				-	
			Mangrove (propagules)	50,000				-	
			Rubber (from seed)						
			- Naga	209,000				-	
			Rubber (from seed)	20,475				-	
			Rubber (budded)	63,525				-	
			Mangrove (propagules)	125,000				-	
			- Tungawan	330,500				-	
			Rubber (from seed)	47,500				-	
			Rubber (budded)	158,000				-	
			Mangrove (propagules)	125,000				-	
			- Titay	145,500				-	
			Rubber (from seed)	28,000				-	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Rubber (budded)	117,500				-	
			- Siay	156,000				-	
			Rubber (budded)	31,000				-	
			Mangrove (propagules)	125,000				-	
			- Kabasalan	461,000				-	
			Rubber (from seed)	101,500				-	
			Rubber (budded)	234,500				-	
			Mangrove (propagules)	125,000				-	
			- Ipil	76,000				-	
			Rubber (from seed)	11,475				-	
			Rubber (budded)	44,525				-	
			Mangrove (propagules)	20,000				-	
			CENRO Zamboanga City	1,243,000				-	
			Cacao	255,000				-	
			Fruit Trees	20,000				-	
			Rattan	25,000				-	
			Rubber (from seed)	115,700				-	
			Rubber (budded)	594,800				-	
			Mangrove (propagules)	232,500				-	
			- District 1	750,500				-	
			Cacao	180,000				-	
			Rubber (budded)	338,000				-	
			Mangrove (propagules)	232,500				-	
			- District 2	492,500				-	
			Cacao	75,000				-	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.2 Plantation establishment 1.2.1 Social mobilization	Area planted (ha)	Fruit Trees	20,000				-	
			Rattan	25,000				-	
			Rubber (from seed)	115,700				-	
			Rubber (budded)	256,800				-	
			Regional Total	21,977	4,743	4,094	86.32	18.63	
			Timber (fast-growing)	2,432	223	962	431.39	39.56	
			Timber (indigenous)	120	31	37	119.35	30.83	
			Coffee	1,419	341	213	62.46	15.01	
			Cacao	1,259	282	104	36.91	8.27	
			Fruit Trees	515	92	116	126.09	22.52	
			Urban						
			Rattan	50	13	-	-	-	
			Bamboo	110	29	41	141.38	37.27	
			Rubber (from seed)	9,275	1,889	838	44.36	9.04	
			Rubber (budded)	6,004	1,641	1,611	98.16	26.83	
			Mangrove (propagules)	793	202	172	85.15	21.69	
			Zamboanga del Norte	11,120	2,388	2,068	86.60	18.60	
			Timber (fast-growing)	1,720	81	758	935.80	44.07	
			Coffee	360	103	27	26.21	7.50	
			Cacao	544	160	48	30.00	8.82	
			Rubber (from seed)	6,751	1,329	462	34.76	6.84	
			Rubber (budded)	1,745	715	773	108.11	44.30	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Dapitan	2,727	542	899	165.87	32.97	
			Timber (fast-growing)	1,493	-	708		47.42	
			Rubber (from seed)	999	308	106	34.42	10.61	
			Rubber (budded)	235	234	85	36.32	36.17	
			1st District						
			- Sergio Osmeña	2,450	524	640	122.14	26.12	
			Timber (fast-growing)	1,340		555		41.42	
			Rubber (from seed)	875	290		-	-	
			Rubber (budded)	235	234	85	36.32	36.17	
			- Piñan	77	-	77		100.00	
			Timber (fast-growing)	43		43		100.00	
			Rubber (from seed)	34		34		100.00	
			- Mutia	150	18	132	733.33	88.00	
			Timber (fast-growing)	60		60		100.00	
			Rubber (from seed)	90	18	72	400.00	80.00	
			- Rizal	50		50		100.00	
			Timber (fast-growing)	50		50		100.00	
			CENRO Dipolog	2,854	717	442	61.65	15.49	
			Timber (fast-growing)	70	15		-	-	
			Coffee	267	71		-	-	
			Cacao	410	109	7	6.42	1.71	
			Rubber (from seed)	1,623	375	122	32.53	7.52	
			Rubber (budded)	484	147	313	212.93	64.67	
			2nd District						

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Katipunan	396	114	134	117.54	33.84	
			Timber (fast-growing)	10	2		-	-	
			Coffee	31	8		-	-	
			Cacao	40	10		-	-	
			Rubber (from seed)	175	58	34	58.62	19.43	
			Rubber (budded)	70	18	50	277.78	71.43	
			- Manuel Roxas	570	172	88	51.16	15.44	
			Timber (fast-growing)	13	3		-	-	
			Coffee	55	16		-	-	
			Cacao	75	24		-	-	
			Rubber (from seed)	393	103	88	85.44	22.39	
			Rubber (budded)	17	13		-	-	
			- Manukan	367	93	86	92.47	23.43	
			Timber (fast-growing)	10	2		-	-	
			Coffee	29	8		-	-	
			Cacao	32	8		-	-	
			Rubber (from seed)	196	49		-	-	
			Rubber (budded)	50	13	43	330.77	86.00	
			- Jose Dalman	299	82	43	52.44	14.38	
			Timber (fast-growing)	10	2	10	500.00	100.00	
			Coffee	22	6		-	-	
			Cacao	40	10	7	70.00	17.50	
			Rubber (from seed)	137	28		-	-	
			Rubber (budded)	45	18	13	72.22	28.89	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Sindangan	928	208	234	112.50	25.22	
			Timber (fast-growing)	14	3		-	-	
			Coffee	63	16		-	-	
			Cacao	114	29		-	-	
			Rubber (from seed)	421	62		-	-	
			Rubber (budded)	158	49	117	238.78	74.05	
			- Siayan	634	159	90	56.60	14.20	
			Timber (fast-growing)	13	3		-	-	
			Coffee	67	17		-	-	
			Cacao	109	28		-	-	
			Rubber (from seed)	301	75		-	-	
			Rubber (budded)	144	36	90	250.00	62.50	
			CENRO Liloy	2,051	732	367	50.14	17.89	
			Timber (fast-growing)	157	66	50	75.76	31.85	
			Coffee	93	32	27	84.38	29.03	
			Cacao	134	51	41	80.39	30.60	
			Rubber (from seed)	1,126	370	62	16.76	5.51	
			Rubber (budded)	541	213	187	87.79	34.57	
			3rd district						
			- kalawit	555	415	68	16.39	12.25	
			Timber (fast-growing)	57	42	12	28.57	21.05	
			Coffee	24	18	4	22.22	16.67	
			Cacao	36	27	8	29.63	22.22	
			Rubber (from seed)	264	198		-	-	
			Rubber (budded)	174	130	44	33.85	25.29	



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## 4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Labason	164	43	51	118.60	31.10	
			Cacao	86	22	33	150.00	38.37	
			Rubber (from seed)	10	3		-	-	
			Rubber (budded)	34	9	9	100.00	26.47	
			- Leon Postigo	645	139	136	97.84	21.09	
			Timber (fast-growing)	50	13	19	146.15	38.00	
			Coffee	26	7	6	85.71	23.08	
			Cacao	8	2		-	-	
			Rubber (from seed)	371	93	11	11.83	2.96	
			Rubber (budded)	95	24	50	208.33	52.63	
			- Tampilisan	200	48	25	52.08	12.50	
			Timber (fast-growing)	6				-	
			Cacao	4				-	
			Rubber (from seed)	60	15		-	-	
			Rubber (budded)	130	33	25	75.76	19.23	
			- Gotalac	376	91	95	104.40	25.27	
			Timber (fast-growing)	28	7	15	214.29	53.57	
			Coffee	18		6		33.33	
			Rubber (from seed)	198	50	14	28.00	7.07	
			Rubber (budded)	66	17	30	176.47	45.45	
			- Godod	306	22	81	368.18	26.47	
			Timber (fast-growing)	16	4	4	100.00	25.00	
			Coffee	25	7	11	157.14	44.00	
			Rubber (from seed)	223	11	37	336.36	16.59	
			Rubber (budded)	42		29		69.05	

## Consolidated Physical Accomplishment Report

## 4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Siocon	3,488	397	360	90.68	10.32	
			Rubber (from seed)	3,003	276	172	62.32	5.73	
			Rubber (budded)	485	121	188	155.37	38.76	
			3rd District	-					
			- Sibuco	1,638	230	183	79.57	11.17	
			Rubber (from seed)	1,563		172		11.00	
			Rubber (budded)	75		11		14.67	
			- Sirawai	350	246	39	15.85	11.14	
			Rubber (from seed)	265				-	
			Rubber (budded)	85		39		45.88	
			- Baliguian	1,055	397	127	31.99	12.04	
			Rubber (from seed)	805	276		-	-	
			Rubber (budded)	250	121	127	104.96	50.80	
			- Siocon	445	-	11		2.47	
			Rubber (from seed)	370				-	
			Rubber (budded)	75		11		14.67	
			Zamboanga del Sur	4,324	965	1,277	132.33	29.53	
			Timber (fast-growing)	712	142	204	143.66	28.65	
			Timber (indigenous)	120	31	37	119.35	30.83	
			Coffee	859	188	186	98.94	21.65	
			Cacao	5	2	-		-	
			Fruit Trees	385	60	86	143.33	22.34	
			Bamboo	50	13	12	92.31	24.00	
Rubber (from seed)	1,391	327	366	111.93	26.31				

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## 4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Rubber (budded)	543	136	322	236.76	59.30	
			Mangrove (propagules)	259	66	64	96.97	24.71	
			CENRO Pagadian	2,172	560	572	102.14	26.34	
			Timber (fast-growing)	184	48	38	79.17	20.65	
			Timber (indigenous)	120	31	37	119.35	30.83	
			Coffee	675	172	134	77.91	19.85	
			Fruit Trees	119	32	17	53.13	14.29	
			Bamboo	50	13	12	92.31	24.00	
			Rubber (from seed)	578	149	128	85.91	22.15	
			Rubber (budded)	368	95	185	194.74	50.27	
			Mangrove (propagules)	78	20	21	105.00	26.92	
			1st District	-					
			- Midsalip	510	130	142	109.23	27.84	
			Timber (fast-growing)	21	6	3.00	50.00	14.29	
			Timber (indigenous)	15	4	3.00	75.00	20.00	
			Coffee	161	41	33.00	80.49	20.50	
			Fruit Trees	78	20	15.00	75.00	19.23	
			Rubber (from seed)	143	36	36.00	100.00	25.17	
			Rubber (budded)	92	23	52.00	226.09	56.52	
			- Pagadian	100	26	23	88.46	23.00	
			Timber (fast-growing)	3				-	
			Timber (indigenous)	2				-	
			Coffee	23	6	6.00	100.00	26.09	
			Fruit Trees	2	2			-	

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4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Rubber (from seed)	58	15	11.00	73.33	18.97	
			Rubber (budded)	12	3	6.00	200.00	50.00	
			- Labangan	257	66	73	110.61	28.40	
			Timber (fast-growing)	10	3	1.00	33.33	10.00	
			Timber (indigenous)	8	2	1.00	50.00	12.50	
			Coffee	79	20	17.00	85.00	21.52	
			Fruit Trees	8	2	-	-	-	
			Rubber (from seed)	70	18	17.00	94.44	24.29	
			Rubber (budded)	44	11	27.00	245.45	61.36	
			Mangrove (propagules)	38	10	10.00	100.00	26.32	
			- Dumingag	566	145	144	99.31	25.44	
			Timber (fast-growing)	29	8	7.00	87.50	24.14	
			Timber (indigenous)	21	6	4.00	66.67	19.05	
			Coffee	195	49	32.00	65.31	16.41	
			Fruit Trees	21	6	-	-	-	
			Rubber (from seed)	185	47	42.00	89.36	22.70	
			Rubber (budded)	115	29	59.00	203.45	51.30	
			- Mahayag	110	29	30	103.45	27.27	
			Timber (fast-growing)	6	2	1	50.00	16.67	
			Timber (indigenous)	4	1	2	200.00	50.00	
			Coffee	40	10	9	90.00	22.50	
			Fruit Trees	4	1	-	-	-	
			Rubber (from seed)	34	9	8	88.89	23.53	
			Rubber (budded)	22	6	10.00	166.67	45.45	

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## 4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Ramon Magsaysay	100	24	25	104.17	25.00	
			Timber (fast-growing)	3				-	
			Timber (indigenous)	2				-	
			Coffee	12	3	3.00	100.00	25.00	
			Fruit Trees	2				-	
			Rubber (from seed)	16	4	3.00	75.00	18.75	
			Rubber (budded)	15	4	7.00	175.00	46.67	
			Bamboo	50	13	12.00	92.31	24.00	
			- Tambulig	81	22	23	104.55	28.40	
			Timber (fast-growing)	1				-	
			Timber (indigenous)	3	1	2.00	200.00	66.67	
			Coffee	17	5	4.00	80.00	23.53	
			Rubber (from seed)	11	3	2.00	66.67	18.18	
			Rubber (budded)	9	3	4.00	133.33	44.44	
			Mangrove (propagules)	40	10	11.00	110.00	27.50	
			- Sominot	315	81	78	96.30	24.76	
			Timber (fast-growing)	84	21	18.00	85.71	21.43	
			Timber (indigenous)	62	16	23.00	143.75	37.10	
			Coffee	125	32	26	81.25	20.80	
			Rubber (from seed)	19	5		-	-	
			Rubber (budded)	25	7	11.00	157.14	44.00	
			- Molave	70	19	18	94.74	25.71	
			Timber (fast-growing)	4	1	2	200.00	50.00	
			Timber (indigenous)	3	1	2.00	200.00	66.67	
			Coffee	23	6	4.00	66.67	17.39	

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4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Fruit Trees	4	1	2.00	200.00	50.00	
			Rubber (from seed)	22	6	4.00	66.67	18.18	
			Rubber (budded)	14	4	4.00	100.00	28.57	
			- Tukuran	40	11	11	100.00	27.50	
			Timber (fast-growing)	9	3	4.00	133.33	44.44	
			Rubber (from seed)	11	3	2.00	66.67	18.18	
			Rubber (budded)	20	5	5.00	100.00	25.00	
			- Josefina	23	7	5	71.43	21.74	
			Timber (fast-growing)	14	4	2.00	50.00	14.29	
			Rubber (from seed)	9	3	3	100.00	33.33	
			CENRO Guipos	2,152	405	705	174.07	32.76	
			Timber (fast-growing)	528	94	166	176.60	31.44	
			Coffee	184	16	52	325.00	28.26	
			Cacao	5	2	-	-	-	
			Fruit Trees	266	28	69	246.43	25.94	
			Rubber (from seed)	813	178	238	133.71	29.27	
			Rubber (budded)	175	41	137	334.15	78.29	
			Mangrove (Propagules)	181	46	43	93.48	23.76	
			2nd District						
			- San Pablo	118	62	64	103.23	54.24	
			Timber (fast-growing)	35	15	14	93.33	40.00	
			Fruit Trees	50		20		40.00	
			Rubber (budded)	15	26	30	115.38	200.00	
			Mangrove (Propagules)	18	21		-	-	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Bayog	766	62	344	554.84	44.91	
			Timber (fast-growing)	237.00	5	86	1,720.00	36.29	
			Coffee	52.00	1	20.00	2,000.00	38.46	
			Cacao	5.00	2		-	-	
			Fruit Trees	69.00	13	22	169.23	31.88	
			Rubber (from seed)	355.00	41	176	429.27	49.58	
			Rubber (budded)	48.00		40		83.33	
			- Tigbao	201	38	43	113.16	21.39	
			Timber (fast-growing)	45.00	13		-	-	
			Coffee	22.00		7.00		31.82	
			Fruit Trees	87.00	9		-	-	
			Rubber (from seed)	37.00	16	20.00	125.00	54.05	
			Rubber (budded)	10.00		16.00		160.00	
			- Kumalarang	117	38	49	128.95	41.88	
			Timber (fast-growing)	5	12	2.00	16.67	40.00	
			Coffee	25		3.00		12.00	
			Fruit Trees	10		10.00		100.00	
			Rubber (from seed)	10	26	10.00	38.46	100.00	
			Mangrove (Propagules)	67		24.00		35.82	
			- Guipos	122	43	58	134.88	47.54	
			Timber (fast-growing)	5.00	18	6.00	33.33	120.00	
			Coffee	20.00	5	4	80.00	20.00	
			Fruit Trees	1.00		6		600.00	
			Rubber (from seed)	91.00	20		-	-	
			Rubber (budded)	5.00		42		840.00	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Dumalinao	100	15	-	-	-	
			Rubber (from seed)	100	15		-	-	
			- Lakewood	420	62	64	103.23	15.24	
			Timber (fast-growing)	135	21	10	47.62	7.41	
			Coffee	45		13		28.89	
			Fruit Trees	35		7		20.00	
			Rubber (from seed)	190	41	30	73.17	15.79	
			Rubber (budded)	15		4.00		26.67	
			- Vincenzo Sagun	40	10	40	400.00	100.00	
			Timber (fast-growing)	40	10	40	400.00	100.00	
			- Lapuyan	84	21	19	90.48	22.62	
			Mangrove (Propagules)	84	21	19	90.48	22.62	
			- Dimataling	12	4	7.00	175.00	58.33	
			Mangrove (propagules)	12	4		-	-	
			- San Miguel	172	50	24	48.00	13.95	
			Timber (fast-growing)	26		8.00		30.77	
			Coffee	20	10	5.00	50.00	25.00	
			Fruit Trees	14	6	4.00	66.67	28.57	
			Rubber (from seed)	30	19	2.00	10.53	6.67	
			Rubber (budded)	82	15	5.00	33.33	6.10	
			Zamboanga Sibugay	6,533	1,390	749	53.88	11.46	
			Coffee	200	50	-	-	-	
			Cacao	710	120	56	46.75	7.90	
			Fruit Trees	130	32	30	93.75	23.08	
			Rattan	50	13	-	-	-	



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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Bamboo	60	16	29	181.25	48.33	
			Rubber (from seed)	1,133	233	10	4.30	0.88	
			Rubber (budded)	3,716	790	516	65.30	13.88	
			Mangrove (propagules)	534	136	108	79.41	20.22	
			CENRO Buug	2,124	536	214	39.99	10.09	
			Coffee	200	50	-	-	-	
			Cacao	200	50	2	4.20	1.05	
			Bamboo	30	8	-	-	-	
			Rubber (from seed)	484	122	0	0.01	0.00	
			Rubber (budded)	997	252	212	84.22	21.29	
			Mangrove (propagules)	213	54	-	-	-	
			1st district						
			- Malangas	504	127	78	61.28	15.44	
			Coffee	40	10		-	-	
			Cacao	40	10		-	-	
			Rubber (from seed)	122	31	0.01	0.03	0.01	
			Rubber (budded)	262	66	77.81	117.89	29.70	
			Mangrove (propagules)	40	10		-	-	
			- Alicia	488	123	37	30.45	7.67	
			Coffee	40	10		-	-	
			Cacao	40	10		-	-	
			Rubber (from seed)	96	24		-	-	
			Rubber (budded)	195	49	37.45	76.43	19.21	
			Mangrove (propagules)	117	30		-	-	

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## 4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			- Imelda	410	103	37	35.90	9.02	
			Coffee	60	15		-	-	
			Cacao	60	15	2.1	14.00	3.50	
			Rubber (from seed)	96	24		-	-	
			Rubber (budded)	194	49	34.88	71.18	17.98	
			- Payao	171	44	14	31.00	7.98	
			Rubber (from seed)	50	13.00		-	-	
			Rubber (budded)	101	26.00	13.64	52.46	13.50	
			Mangrove (propagules)	20	5.00		-	-	
			- Mabuhay	36	9	-	-	-	
			Mangrove (propagules)	36	9.00		-	-	
			- Buug	485	122	48	39.72	9.99	
			Coffee	60	15		-	-	
			Cacao	60	15		-	-	
			Rubber (from seed)	120	30		-	-	
			Rubber (budded)	245	62	48.46	78.16	19.78	
			- Diplahan	30	8	-	-	-	
			Bamboo	30	8		-	-	
			CENRO Ipil	2,235	368	285	77.45	12.75	
			Fruit Trees	30	7	30	428.57	100.00	
			Bamboo	30	8	29	362.50	96.67	
			Rubber (from seed)	418	53	10	18.87	2.39	
			Rubber (budded)	1,529	241	108	44.81	7.06	
			Mangrove (propagules)	228	59	108	183.05	47.37	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			2nd District						
			- Roseller T. Lim	1,045	67	141	210.45	13.49	
			Fruit Trees	30	7	30	428.57	100.00	
			Bamboo	30	8	29	362.50	96.67	
			Rubber (from seed)	208				-	
			Rubber (budded)	777	52	82	157.69	10.55	
			- Naga	79	20	79	395.00	100.00	
			Mangrove (propagules)	79	20	79	395.00	100.00	
			- Tungawan	726	183	13	7.10	1.79	
			Rubber (from seed)	195	49	5	10.20	2.56	
			Rubber (budded)	442	111	2	1.80	0.45	
			Mangrove (propagules)	89	23	6	26.09	6.74	
			- Titay	124	31	8	25.81	6.45	
			Rubber (budded)	124	31	8	25.81	6.45	
			- Siay	101	26	24	92.31	23.76	
			Rubber (budded)	51	13	6	46.15	11.76	
			Mangrove (propagules)	50	13	18	138.46	36.00	
			- Kabasalan	150	38	15	39.47	10.00	
			Rubber (from seed)	15	4	5	125.00	33.33	
			Rubber (budded)	135	34	10	29.41	7.41	
			- Ipil	10	3	5	166.67	50.00	
			Mangrove (propagules)	10	3	5	166.67	50.00	

## Consolidated Physical Accomplishment Report

4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		- IEC	CENRO Zamboanga City	2,174	486	250	51.36	11.48	
			Cacao	510	70	54	77.14	10.59	
			Fruit Trees	100	25	-	-	-	
			Rattan	50	13	-	-	-	
			Rubber (from seed)	231	58	-	-	-	
			Rubber (budded)	1,190	297	196	65.86	16.44	
			Mangrove (propagules)	93	23	-	-	-	
			1st District	1,129	224	139	62.05	12.31	
			Cacao	360	32	54	168.75	15.00	
			Rubber (budded)	676	169	85	50.30	12.57	
			Mangrove (propagules)	93	23		-	-	
			2nd District	1,045	262	111	42.21	10.58	
			Cacao	150	38		-	-	
			Fruit Trees	100	25		-	-	
			Rattan	50	13		-	-	
			Rubber (from seed)	231	58		-	-	
			Rubber (budded)	514	128	110.6	86.41	21.52	
			Regional Total	21,977				-	
			Zamboanga del Norte	11,120				-	
			CENRO Dapitan	2,727				-	
			CENRO Dipolog	2,854				-	
			CENRO Liloy	2,051				-	
			CENRO Siocon	3,488				-	

Consolidated Physical Accomplishment Report

4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga del Sur	4,324				-	
			CENRO Pagadian	2,172				-	
			CENRO Guipos	2,152				-	
			Zamboanga Sibugay	6,533				-	
			CENRO Buug	2,124				-	
			CENRO Ipil	2,235				-	
			CENRO Zamboanga City	2,174				-	
		- Site preparation (ha)	Regional Total	21,977		6,303.50		28.68	
			Zamboanga del Norte	11,120		2,863		25.75	
			CENRO Dapitan	2,727		512		18.78	
			CENRO Dipolog	2,854				-	
			CENRO Liloy	2,051				-	
			CENRO Siocon	3,488				-	
			Zamboanga del Sur	4,324		-		-	
			CENRO Pagadian	2,172				-	
			CENRO Guipos	2,152				-	
			Zamboanga Sibugay	6,533		250		3.82	
			CENRO Buug	2,124				-	
			CENRO Ipil	2,235				-	

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4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.3 Maintenance and Protection	Area maintained (ha)	CENRO Zamboanga City	2,174		250		11.48	
			-						
			Regional Total	62,922	62,922	62,922	100.00	100.00	
			Year 1	21,977	21,977	21,977	100.00	100.00	
			Year 2	19,162	19,162	19,162	100.00	100.00	
			Year 3	21,783	21,783	21,783	100.00	100.00	
			Zamboanga del Norte	28,629	28,629	28,629	100.00	100.00	
			Year 1	11,120	11,120	11,120	100.00	100.00	
			Year 2	8,081	8,081	8,081	100.00	100.00	
			Year 3	9,428	9,428	9,428	100.00	100.00	
			CENRO Dapitan	6,554	6,554	6,554	100.00	100.00	
			1st District						
			Year 1	2,727	2,727	2,727	100.00	100.00	
			- Sergio Osmeña, Piñan and Mutia						
			Year 2	2,010	2,010	2,010	100.00	100.00	
			- Sergio Osmeña, Piñan and Mutia						
			Year 3	1,817	1,817	1,817	100.00	100.00	
			- Sergio Osmeña, Piñan, Mutia, Polanco and Rizal						

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4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Dipolog 2nd District Year 1 - Katipunan, Roxas, Manukan, Dalman, Sindangan and Siayan	7,817 2,854	7,817 2,854	7,817 2,854	100.00 100.00	100.00 100.00	
			Year 2 - Dipolog, Roxas, Siayan, Sindangan, Manukan, Katipunan and Dalman	2,033	2,033	2,033	100.00	100.00	
			Year 3 - Siayan, Sindangan, Manukan, Roxas and Katipunan	2,930	2,930	2,930	100.00	100.00	
			CENRO Liloy 3rd District Year 1 - Leon Postigo, Godod, Salug, Gutalag and Tampilisan	6,752 2,051	6,752 2,051	6,752 2,051	100.00 100.00	100.00 100.00	
			Year 2 - Godod, L. Postigo, Labason, Kalawit, Gutalac, Salug and Tampilisan	2,053	2,053	2,053	100.00	100.00	

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4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Year 3	2,648	2,648	2,648	100.00	100.00	
			- Godod, L. Postigo, Labason, Kalawit, Gutalac, Salug and Tampilisan				#DIV/0!		
			CENRO Siocon	7,506	7,506	7,506	100.00	100.00	
			3rd District						
			Year 1	3,488	3,488	3,488	100.00	100.00	
			- Baliguian, Sirawai and Sibuco						
			Year 2	1,985	1,985	1,985	100.00	100.00	
			- Siocon, Baliguian, Sirawai and Sibuco						
			Year 3	2,033	2,033	2,033	100.00	100.00	
			- Baliguian and Siocon						
			Zamboanga del Sur	11,737	11,737	11,737	100.00	100.00	
			Year 1	4,324	4,324	4,324	100.00	100.00	
			Year 2	3,629	3,629	3,629	100.00	100.00	
			Year 3	3,784	3,784	3,784	100.00	100.00	



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4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Pagadian	5,757	5,757	5,757	100.00	100.00	
			1st District						
			Year 1	2,172	2,172	2,172	100.00	100.00	
			- Midsalip, Pagadian City, Labangan, Dumingag, Mahayag, Masaysay and Tambulig						
			Year 2	1,639	1,639	1,639	100.00	100.00	
			- Pagadian City, Molave, Labangan, Sominot, Midsalip, Mahayag and Dumingag						
			Year 3	1,946	1,946	1,946	100.00	100.00	
			- Pagadian City, Sominot, Midsalip, Molave, Mahayag, Dumingag, Tukuran and Aurora						

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## 4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Guipos	5,980	5,980	5,980	100.00	100.00	
			2nd District						
			Year 1	2,152	2,152	2,152	100.00	100.00	
			- San Pablo, Bayog, Tigbao, Kumalarang, Guipos, Dumalinao, Pitogo, Lakewood, Sagun, Lapuyan, Tabina, Dimataling, San Miguel and Dinas						
			Year 2	1,990	1,990	1,990	100.00	100.00	
			- San Pablo, Bayog, Tigbao, Kumalarang, Guipos, San Miguel, Dinas, Lapuyan, Dimataling, Dumalinao, Lakewood and Pitogo						
			Year 3	1,838	1,838	1,838	100.00	100.00	
			- Tigbao, Kumalarang, Bayog, Lakewood, Lapuyan, Tabina, Dumalinao and Dinas						
			Zamboanga Sibugay	22,556	22,556	22,556	100.00	100.00	
			Year 1	6,533	6,533	6,533	100.00	100.00	
Year 2	7,452	7,452	7,452	100.00	100.00				
Year 3	8,571	8,571	8,571	100.00	100.00				

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4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Buug 1st district	5,711	5,711	5,711	100.00	100.00	
			Year 1	2,124	2,124	2,124	100.00	100.00	
			- Malangas, Alicia, Imelda, Payao, Mabuhay, Talusan, Olutanga,Buug and Diplahan						
			Year 2	1,584	1,584	1,584	100.00	100.00	
			- Malangas, Alicia, Mabuhay, Olutanga, Talusan, Payao, Buug and Diplahan						
			Year 3	2,003	2,003	2,003	100.00	100.00	
			- Diplahan, Payao, Buug, Malangas, Alicia and Imelda						
			CENRO Ipil 2nd District	6,250	6,250	6,250	100.00	100.00	
			Year 1	2,235	2,235	2,235	100.00	100.00	
			- RT Lim, Naga, Ipil Tungawan, Titay, Kabasalan and Siay						
			Year 2	1,940	1,940	1,940	100.00	100.00	
			- RT Lim, Naga, Tungawan, Titay, Kabasalan and Siay						

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS	
				TARGET		ACCOMPLISHMENT				
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
	1.4 Hiring of ENR Extension Officers	ENR extension officers hired (no)	Year 3	2,075	2,075	2,075	100.00	100.00	- Some EO's were already apponted	
			- RT Lim, Naga, Titay, Ipil, Kabasalan and Tungawan							
			CENRO Zamboanga City	10,595	10,595	10,595	100.00	100.00		
			Year 1	2,174	2,174	2,174	100.00	100.00		
			Year 2	3,928	3,928	3,928	100.00	100.00		
			Year 3	4,493	4,493	4,493	100.00	100.00		
			1st District	5,753	5,753	5,753	100.00	100.00		
			Year 1	1,129	1,129	1,129	100.00	100.00		
			Year 2	2,180	2,180	2,180	100.00	100.00		
			Year 3	2,444	2,444	2,444	100.00	100.00		
			2nd District	4,842	4,842	4,842	100.00	100.00		
			Year 1	1,045	1,045	1,045	100.00	100.00		
			Year 2	1,748	1,748	1,748	100.00	100.00		
			Year 3	2,049	2,049	2,049	100.00	100.00		
				</						

Consolidated Physical Accomplishment Report

4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
CO BASED									
			Regional Total						
			Regional Office						
			PENRO 1						
			PENRO 2						
			PENRO 3						
	1. Hiring of ENR Extension Officer								
	1.1 Extension Officer II	ENR extension officers hired (no)							
			Regional Total	9	9	14	155.56	155.56	- 1 EO were appointed
			Regional Office	1	1	1	100.00	100.00	
			PENRO ZDN	2	2	1	50.00	50.00	
			PENRO ZDS	2	2	8	400.00	400.00	
			PENRO Sibugay	4	4	4	100.00	100.00	

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4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	<b>A.03.b Forest Development, Rehabilitation and Protection</b>  <b><i>Mechanized Modern Forest Nursery</i></b> 1. National Greening Program								
	1.1 Seedlings/Wildlings/Cuttngs Production/Procurement	seedlings/wildlings/cuttings produced/procured (no)	Regional Total	2,900,000		2,757,800		95.10	
			Seedlings	2,002,500		1,792,300		89.50	
			Wildlings/cuttings	897,500		965,500		107.58	
			Zamboanga del Norte	866,000				-	
			Seedlings	513,000		289,800		56.49	
			Wildlings/cuttings	353,000		408,000		115.58	
			CENRO Manukan	706,000				-	
			Seedlings	353,000		209,800		59.43	
			Wildlings/cuttings	353,000		328,000		92.92	
			CENRO Liloy	160,000				-	
			Seedlings	160,000		80,000		50.00	
			Wildlings/cuttings			80,000			
			Zamboanga del Sur	945,000		945,000		100.00	
			Seedlings	945,000		945,000		100.00	
			Wildlings/cuttings						

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.2 Site Preparation and Planting (Social Mobilization)			CENRO Guipos	945,000		945,000		100.00	
			Seedlings	945,000		945,000		100.00	
			Wildlings/cuttings						
			Zamboanga Sibugay	1,089,000		1,115,000		102.39	
			Seedlings	544,500		557,500		102.39	
			Wildlings/cuttings	544,500		557,500		102.39	
			CENRO Kabasalan	560,000		815,000		145.54	
			Seedlings	280,000		407,500		145.54	
			Wildlings/cuttings	280,000		407,500		145.54	
			CENRO Zamboanga City	529,000		300,000		56.71	
			Seedlings	264,500		150,000		56.71	
			Wildlings/cuttings	264,500		150,000		56.71	
			Regional Total	2,900	1,357	1,199	88.36	41.34	
			Zamboanga del Norte	866	433		-	-	
			CENRO Manukan	706	353	706	200.00	100.00	
CENRO Liloy	160	80	30	37.50	18.75				

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS		
				TARGET		ACCOMPLISHMENT					
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		
1.3 Maintenance and Protection (First Year)			Zamboanga del Sur	945	445	945	212.36	100.00			
			CENRO Guipos	945	445	945	212.36	100.00			
			Zamboanga Sibugay	1,089	479	254	53.03	23.32			
			CENRO Kabasalan	560	250	560	224.00	100.00			
			CENRO Zamboanga City	529	229	275	120.09	51.98			
			Regional Total	2,900	2,900	2,900	100.00	100.00			
			Zamboanga del Norte	866	866	866	100.00	100.00			
			CENRO Manukan	706	706	706	100.00	100.00			
			CENRO Liloy	160	160	160	100.00	100.00			
			Zamboanga del Sur	945	945	945	100.00	100.00			
			CENRO Guipos	945	945	945	100.00	100.00			
			Zamboanga Sibugay	1,089	1,089	1,089	100.00	100.00			
			CENRO Kabasalan	560	560	560	100.00	100.00			
			CENRO Zamboanga City	529	529	529	100.00	100.00			



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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	CO BASED SUPPLEMENTAL		Regional Total						
			Regional Office						
			PENRO 1						
			PENRO 2						
			PENRO 3						
	A.03.b Forest Development, Rehabilitation and Protection								
	Mangrove and Beach Forest Development Program (MBFDP)								
	1. National Greening Program								
	1.1 Site validation and Assessment	Site assessed in hectares	Regional Total	4,730		255		5.39	
			Zamboanga del Norte	105		-		-	
			CENRO Piñan	41				-	
			CENRO Manukan	57				-	
			CENRO Liloy	7				-	
			CENRO Siocon						

## Consolidated Physical Accomplishment Report

## 4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.2 SOCMOB	Area Planted in hectares	Zamboanga del Sur	527		40		7.59	
			CENRO Ramon Magsaysay	272				-	
			CENRO Guipos	255		40		15.69	
			Zamboanga Sibugay	4,098		215		5.25	
			CENRO Imelda	397		100		25.19	
			CENRO Kabasalan	354		75		21.19	
			CENRO Zamboanga City	3,347		40		1.20	
			Regional Total	4,730		1,281		27.08	
			Zamboanga del Norte	105		53		50.48	
			CENRO Piñan	41		21		51.22	
			CENRO Manukan	57		29		50.88	
			CENRO Liloy	7		3		42.86	
			Zamboanga del Sur	527		311		59.01	
			CENRO Ramon Magsaysay	272		68		25.00	
			CENRO Guipos	255		243		95.29	
Zamboanga Sibugay	4,098		917		22.38				
CENRO Imelda	397		115		28.97				
CENRO Kabasalan	354		334		94.35				
CENRO Zamboanga City	3,347		468		13.98				

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.3 Nursery Establishment	No. Of Nurseries established	Regional Total	6		-		-	
			Zamboanga del Norte	-		-			
			CENRO Piñan						
			CENRO Manukan						
			CENRO Liloy						
			Zamboanga del Sur	1		-	-		
			CENRO Ramon						
			Magsaysay	1			-		
			CENRO Guipos						
			Zamboanga Sibugay	5		-	-		
	1.4 Procurement/production of planting materials		CENRO Imelda	1			-		
			CENRO Kabasalan						
			CENRO Zamboanga City	4			-		
			Regional Total	12,103,522		2,806,145	23.18		
			Zamboanga del Norte	218,668		49,180	22.49		
			CENRO Piñan	90,668		39,400	43.46		
			CENRO Manukan	114,000		9,780	8.58		
			CENRO Liloy	14,000			-		

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.4.1 Mangrove Propagules	No. of propagules procured	Zamboanga del Sur	1,203,996		513,476		42.65	
			CENRO Ramon Magsaysay	616,496				-	
			CENRO Guipos	587,500		513,476		87.40	
			Zamboanga Sibugay	10,680,858		2,243,489		21.00	
			CENRO Imelda	1,292,396		441,940		34.20	
			CENRO Kabasalan	867,534		238,529		27.50	
			CENRO Zamboanga City	8,520,928		1,563,020		18.34	
			Regional Total	9,038,872		2,079,142		23.00	
			Zamboanga del Norte	30,668		-		-	
			CENRO Piñan	30,668				-	
			Zamboanga del Sur	643,996		266,738		41.42	
			CENRO Ramon Magsaysay	256,496				-	
			CENRO Guipos	387,500		266,738		68.84	
			Zamboanga Sibugay	8,364,208		1,812,404		21.67	
			CENRO Imelda	1,167,956		437,500		37.46	
CENRO Kabasalan	583,396		282,396		48.41				
CENRO Zamboanga City	6,612,856		1,092,508		16.52				

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.4.2 Mangrove Seedlings	No. of mangrove seedlings produced	Regional Total	2,952,650		696,025		23.57	
			Zamboanga del Norte	76,000		10,940		14.39	
			CENRO Piñan	10,000		5,000		50.00	
			CENRO Manukan	66,000		5,940		9.00	
			Zamboanga del Sur	560,000		200,000		35.71	
			CENRO Ramon Magsaysay	360,000				-	
			CENRO Guipos	200,000		200,000		100.00	
			Zamboanga Sibugay	2,316,650		485,085		20.94	
			CENRO Imelda	124,440		4,440		3.57	
			CENRO Kabasalan	284,138		10,133		3.57	
			CENRO Zamboanga City	1,908,072		470,512		24.66	
	1.4.3 Beach Forest Seedlings	No of Beach Forest seedlings procured	Regional Total	112,000		38,240		34.14	
			Zamboanga del Norte	112,000		38,240		34.14	
			CENRO Piñan	50,000		34,400		68.80	
			CENRO Manukan	48,000		3,840		8.00	
			CENRO Liloy	14,000				-	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.5 Maintenance and Protection  (Year 1)		No. of hectares maintained	Zamboanga del Sur	-		-			
			CENRO Ramon Magsaysay						
			CENRO Guipos						
			Zamboanga Sibugay	-		-			
			CENRO Imelda						
			CENRO Kabasalan						
			CENRO Zamboanga City						
			Regional Total	4,730	4,730	4,730		100.00	
			Zamboanga del Norte	105	105	105		100.00	
			CENRO Dapitan	41	41	41		100.00	
			CENRO Dipolog	57	57	57		100.00	
			CENRO Liloy	7	7	7		100.00	
			Zamboanga del Sur	527	527	527		100.00	
			CENRO Pagadian	272	272	272		100.00	
			CENRO Guipos	255	255	255		100.00	
			Zamboanga Sibugay	4,098	4,098	4,098		100.00	
			CENRO Buug	397	397	397		100.00	
CENRO Ipil	354	354	354		100.00				
CENRO Zamboanga City	3,347	3,347	3,347		100.00				

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	<b>CO BASED SUPPLEMENTAL</b>		Regional Total Regional Office PENRO 1 PENRO 2 PENRO 3					-	
	<b>A.03.b Forest Development, Rehabilitation and Protection</b>								
	<b>Barangay Stratreegic Forest Program</b>								
	1. National Greening Program								
	Site Validation & Assessment	Site assessed in hectares	Regional Total	283		-		-	
			Zamboanga del Norte	-		-			
			CENRO Dapitan						
			CENRO Dipolog						
			CENRO Siocon						
			Zamboanga del Sur	3				-	
			CENRO Pagadian	3				-	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			CENRO Guipos						
			Zamboanga Sibugay	280				-	
			CENRO Buug	120				-	
			Payao	20				-	
			-Poblacion	20				-	
			Malangas	40				-	
			-Dansulao	20				-	
			-Malungon	20				-	
			Diplahan	60				-	
			-Guinoman	20				-	
			-Lindang	20				-	
			-Tuno	20				-	
			CENRO Ipil	40				-	
			Titay	40				-	
			CENRO Zamboanga City	120				-	
			Mampang	20				-	
			Victoria	20				-	
			La Paz	20				-	
			Tablawan	40				-	
			Marang-marang	20				-	



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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Nursery Operation	Nursery Establishment	Regional Total	15				-	
			Zamboanga del Norte	-					
			CENRO Dapitan						
			CENRO Dipolog						
			CENRO Liloy						
			CENRO Siocon						
			Zamboanga del Sur	1				-	
			CENRO Pagadian	1				-	
			CENRO Guipos						
			Zamboanga Sibugay	14				-	
			CENRO Buug	6				-	
			Payao	1				-	
			-Poblacion	1				-	
			Malangas	2				-	
			-Dansulao	1				-	
			-Malungon	1				-	
			Diplahan	3				-	
			-Guinoman	1				-	
			-Lindang	1				-	
			-Tuno	1				-	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Seedling production	No. Of Seedling produced	CENRO Ipil	2				-	
			Titay	2				-	
			CENRO Zamboanga City	6				-	
			Mampang	1				-	
			Victoria	1				-	
			La Paz	1				-	
			Tablawan	1				-	
			Marang-marang	1				-	
			Regional Total	576,680				-	
			Zamboanga del Norte	120,000				-	
			CENRO Dapitan	60,000				-	
			CENRO Dipolog	50,000				-	
			CENRO Siocon	10,000				-	
			Zamboanga del Sur	166,680				-	
			CENRO Pagadian	30,000				-	
			CENRO Guipos	136,680				-	
			Zamboanga Sibugay	290,000				-	
			CENRO Buug	60,000				-	
			CENRO Ipil	20,000				-	
			CENRO Zamboanga City	210,000				-	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Plantation Establishment	Area planted	Regional Total	760	103	362	351.46	47.63	
			Zamboanga del Norte	240	58	58	100.00	24.17	
			CENRO Dapitan	120	30	30	100.00	25.00	
			CENRO Dipolog	100	25	25	100.00	25.00	
			CENRO Siocon	20	3	3	100.00	15.00	
			Zamboanga del Sur	240	45	152	337.78	63.33	
			CENRO Pagadian	60		15		25.00	
			CENRO Guipos	180	45	137	304.44	76.11	
			Zamboanga Sibugay	280		152		54.29	
			CENRO Buug	120		40		33.33	
			Payao	20		-		-	
			-Poblacion	20				-	
			Malangas	40		10		25.00	
			-Dansulao	20				-	
			-Malungon	20		10		50.00	
			Diplahan	60		30		50.00	
			-Guinoman	20		10		50.00	
			-Lindang	20		10		50.00	
			-Tuno	20		10		50.00	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		Site Preparation	CENRO Ipil	40		-		-	
			Titay	40				-	
			CENRO Zamboanga City	120		112		93.33	
			Mampang	20				-	
			Victoria	20		32		160.00	
			La Paz	20				-	
			Tablawan	40		40		100.00	
			Marang-marang	20		40		200.00	
			Regional Total	760	25	181	724.00	23.82	
			Zamboanga del Norte	240	25	25	100.00	10.42	
			CENRO Dapitan	120	25	25	100.00	20.83	
			CENRO Dipolog	100				-	
			CENRO Siocon	20				-	
			Zamboanga del Sur	240		60		25.00	
			CENRO Pagadian	60		60		100.00	
			CENRO Guipos	180				-	
			Zamboanga Sibugay	280		96		34.29	
			CENRO Buug	120		40		33.33	
			Payao	20		-		-	
			-Poblacion	20				-	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Malangas	40		10		25.00	
			-Dansulao	20				-	
			-Malungon	20		10		50.00	
			Diplahan	60		30		50.00	
			-Guinoman	20		10		50.00	
			-Lindang	20		10		50.00	
			-Tuno	20		10		50.00	
			CENRO Ipil	40		-		-	
			Titay	40				-	
			CENRO Zamboanga City	120		56		46.67	
			Mampang	20				-	
			Victoria	20		16		80.00	
			La Paz	20				-	
			Tablawan	40		20		50.00	
			Marang-marang	20		20		100.00	

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				TARGET		ACCOMPLISHMENT				
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
A.03.c	Land Survey, Disposition and Records Management  1. Land Disposition/ Distribution  1.1 Residential (Disposed under RA 10023 or Residential Free Patent)	Patents issued  - applications processed with final action endorsed to PENRO (no)	Regional Total	3,900	1,161	2,235	192.51	57.31		
			Zamboanga del Norte	1,732	516	1,229	238.18	70.96		
			CENRO Dapitan	433	129	373	289.15	86.14		
			CENRO Dipolog	433	129	388	300.78	89.61		
			CENRO Lilo	433	129	417	323.26	96.30		
			CENRO Siocon	433	129	51	39.53	11.78		
			Zamboanga del Sur	866	258	411	159.30	47.46		
			CENRO Pagadian	433	129	169	131.01	39.03		
			CENRO Guipos	433	129	242	187.60	55.89		
			Zamboanga Sibugay	1,302	387	595	153.75	45.70		
			CENRO Buug	434	129	163	126.36	37.56		
			CENRO Ipil	434	129	232	179.84	53.46		
			CENRO Zamboanga City	434	129	200	155.04	46.08		
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				TARGET		ACCOMPLISHMENT				
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
	1.2 Lot Survey	Lot surveyed (no)	PENRO Norte	1,732	516	1299	251.74	75.00	-Downloaded to Field Offices	
			PENRO Sur	866	258	121	46.90	13.97		
			PENRO Sibugay	1,302	387	407	105.17	31.26		
			Regional Total	2,500	629	912	144.99	36.48		
			Regional Office							
			PENRO Norte	1,105	277	409	147.65	37.01		
			PENRO Sur	560	142	181	127.46	32.32		
			PENRO Sibugay	835	210	322	153.33	38.56		
			Regional Office							
	1.3 IVAS for isolated survey	Lots verified and approved (no)	Regional Office	7,500	1,875	1292	68.91	17.23		
	1.4 Commercial/Industrial	Patents issued (no)	Regional Office	10	2	-	-			
	1.5 Foreshore areas	Foreshore areas surveyed and mapped (ha)	Regional Total	836	205	156	76.10	18.66		-Downloaded to Field Offices
			Regional Office							
			PENRO Norte	373	93	-	-			
			PENRO Sur	184	43	51	118.60	27.72		
			PENRO Sibugay	279	69	105	152.17	37.63		
2. Titling of government lands and other lands for public or quasi public use	Draft proclamation prepared and endorsed to LMB (no)	Regional Office	20	8	1	12.50	5.00	-One requirement that hampers the application is the delay of non-submittal of Regional Clearances from DPWH and DOH by the applicants.		

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	3. Resolution of Land Disputes/Cases	Land disputes/cases resolved/decided (no)	Regional Office	60	15				
	4. Land Records Management								
	4.1 Computerization of land records								
	4.1.1 Validation of scanned images	Scanned images validated (no)	Regional Office	1,776,869	444,217		-	-	
	4.1.2 Validation of encoded data	Encoded data validated (no)	Regional Office	63,034	15,758	769	4.88	1.22	* The software to be used in the data quality assurance has yet to be sent to the Region by LMB, Manila
	4.1.3 Data verification and correction	Municipalities verified and corrected (no) - Sindangan, ZDN - Dumaliniao, ZDS - Josefina, ZDS - San Pablo, ZDS - RT Lim, ZS	Regional Office	5	1	1	100.00	20.00	
	4.1.4 Regular monitoring and asessment	Field monitoring and assessment conducted (no)	Regional Office	24	6	17	283.33	70.83	
	5. Hiring of GEs and Math. Aide	GEs and Math Aide hired	Regional Office	4	4	4	100.00	100.00	
		(3-GE/1-Math Aide) (no)							



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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.03.d	Management of Protected Areas, Wildlife, Coastal and Marine Resources/Areas								
A.03.d.1	Protected Areas Development and Management								
	1. Management of Protected Areas								
	1.1 Delineation of management zones	PA zoned with map endorsed to BMB (no)  - Kilometers (kms) - Area (ha)  Turtle Islands Wildlife Sanctuary - Kilometers (kms) - Area (ha) Selinog Island PLS - Kilometers (kms) - Area (ha) Mt. Timolan PL - Kilometers - Area	Regional Total      Regional Office   CENRO Dapitan City    PENRO Sur	18      4   10    4		-  			

## Consolidated Physical Accomplishment Report

## 4th Quarter CY 2015

CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.2 Protected Area protection  1.2.1 Strengthening of PAMB	SRPAO conducted	Regional Total	-	-	1			
		Turtle Islands WS	Regional Office			1			
		Selinog Island PLS	Zamboanga del Norte CENRO Dapitan City						
		Mt. Timolan PL	Zamboanga del Sur	-	-	-			
		Dumanquillas Bay PLS	PENRO Sur						
			CENRO Guipos						
		Pasonanca NP	Zamboanga Sibugay CENRO Zamboanga City	-					
		Approved PAMB resolution adopting the recommended actions endorsed to BMB (no)	Regional Total						
		PAMB resolutions approved (no)	Regional Total	38	9	11	122.22	28.95	
		Turtle Islands WS	Regional Office	2				-	
		A = 242,967 ha.	Zamboanga del Norte	20	5	7	140.00	35.00	
			CENRO Dapitan City	12	3	3	100.00	25.00	
		Jose Rizal Memorial PL		4	1	1	100.00	25.00	
		A = 454 ha.							
		Aliguay Island PLS		4	1	1	100.00	25.00	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	- Conduct training for PAMB members	A = 2,379.399 ha. Selinog Island PLS  A = 2,254.615 ha.		4	1	1	100.00	25.00	-2 PAMB meetings 1 EXECOM w/ PAMB members
		Murcielagos Island PLS  A = 251 ha.	CENRO Liloy	4	1		-	-	
		Siocon RS  A = 980.401 ha.	CENRO Siocon	4	1	4	400.00	100.00	
			Zamboanga del Sur	8	2	1	50.00	12.50	
		Mt. Timolan PL  A = 2,690.189 ha.	PENRO Sur	4	1	1	100.00	25.00	
		Dumanquillas Bay PLS  A = 29,662.98 ha.	CENRO Guipos	4	1		-	-	
			Zamboanga Sibugay	8	2	3	150.00	37.50	
		Buug NBA  A = 1,374 ha.	CENRO Buug	4	1	1	100.00	25.00	
		Pasonanca NP  A = 17,414 ha.	CENRO Zamboanga City	4	1	2	200.00	50.00	
		PAMB members trained (no)	Regional Total Zamboanga del Norte Zamboanga del Sur Zamboanga City						

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.2.2 Implementation of Biodiversity Monitoring System (BMS)	BMS monitoring conducted and report submitted to BMB (no)	Regional Total	38	9	16	177.78	42.11	
		Turtle Islands WS	Regional Office	2		2		100.00	
			Zamboanga del Norte	20	5	6	120.00	30.00	
			CENRO Dapitan City	12	3	3	100.00	25.00	
		Jose Rizal Memorial PL		4	1	1	100.00	25.00	
		Aliguay Island PLS		4	1	1	100.00	25.00	
		Selinog Island PLS		4	1	1	100.00	25.00	
		Murcielagos Island PLS	CENRO Liloy	4	1	1	100.00	25.00	
		Siocon RS	CENRO Siocon	4	1	2	200.00	50.00	
			Zamboanga del Sur	8	2	3	150.00	37.50	
		Mt. Timolan PL	PENRO Sur	4	1	2	200.00	50.00	
		Dumanquillas Bay PLS	CENRO Guipos	4	1	1	100.00	25.00	
			Zamboanga Sibugay	8	2	5	250.00	62.50	
		Buug NBA	CENRO Buug	4	1	1	100.00	25.00	
		Pasonanca NP	CENRO Zamboanga City	4	1	4	400.00	100.00	
	1.2.3 Patrolling of PA	PA patrolled (ha)	Regional Total	300,427.584	300,427.584	300,427.584	100.00	100.00	
		Turtle Islands WS	Regional Office	242,967	242,967	242,967	100.00	100.00	

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMLISHMENTS	
				TARGET		ACCOMPLISHMENT				
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
	1.2.4 Protection and monitoring of Philippine Eagle	Monitoring of Philippine Eagles conducted with report submitted to BMB (no)	Zamboanga del Norte	6,319.415	6,319.415	6,319.415	100.00	100.00	Targets are under A.03.d.2	
			CENRO Dapitan City	5,088.014	5,088.014	5,088.014	100.00	100.00		
			Jose Rizal Memorial PL	454.000	454.000	454.000	100.00	100.00		
			Aliguay Island PLS	2,379.399	2,379.399	2,379.399	100.00	100.00		
			Selinog Island PLS	2,254.615	2,254.615	2,254.615	100.00	100.00		
			Murcielagos Island PLS	CENRO Liloy	251.00	251.00	251.00	100.00		100.00
			Siocon RS	CENRO Siocon	980.40	980.40	980.40	100.00		100.00
			Zamboanga del Sur	32,353.169	32,353.169	32,353.169	100.00	100.00		
			Mt. Timolan PL	PENRO Sur	2,690.189	2,690.189	2,690.189	100.00		100.00
			Dumanquillas Bay PLS	CENRO Guipos	29,662.980	29,662.980	29,662.980	100.00		100.00
			Zamboanga Sibugay	18,788.00	18,788.00	18,788.00	100.00	100.00		
			Buug NBA	CENRO Buug	1,374.00	1,374.00	1,374.00	100.00		100.00
			Pasonanca NP	CENRO Zamboanga City	17,414.00	17,414.00	17,414.00	100.00		100.00
			Regional Total	-						
			PENRO Norte							Targets are under A.03.d.2
			Linay, Baliguian, ZDN							
			Sibuco, ZDN							
Dakayakan, Midsalip, ZDS	PENRO Sur						Targets are under A.03.d.2			

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.2.5 Protection and monitoring of marine turtles	Monitoring of nesting sites with report submitted to BMB (no)	Regional Total	-					Targets are under A.03.d.2
			PENRO Norte						
			PENRO Sur						
			PENRO Sibugay						
		Turtles tagged/released/ rescued/hatchling released (no)	Regional Total	-	-				Targets are under A.03.d.2
			PENRO Norte						
			PENRO Sur						-delegated to CENRO Guipos
			PENRO Sibugay						
		1.2.6 Implementation of Tarsier Conservation and Protection Scheme Plan	Plan implemented with report submitted to BMB (no)	PENRO Norte	1				

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				TARGET		ACCOMPLISHMENT				
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
	1.2.7 Development of Critical Habitat Management Plan	CHMP approved (no)	CENRO Pagadian City	1	-	-		-	-Activities for the preparation of the critical habitat management plan still on-going	
		- Dakayakan, Midsalip, ZDS		1				-		
	1.2.8 Engaging biodiversity blue/green brigades/ volunteers	Blue/green brigades/volunteers organized/ operationalized (no)	Regional Total	3	3	1	33.33	33.33		
		Siocon RS	CENRO Siocon	1	1		-	-		
		Mt. Timolan PL	PENRO Sur	1	1		-	-		
			Pasonanca NP	CENRO Zamboanga City	1	1	1	100.00	100.00	Targets are under A.03.d.2
	1.2.9 Operation and maintenance of Wildlife Rescue Center (WRC)	Regional WRC maintained with report submitted to BMB (no)	Regional Total	-						
			PENRO Sur							
			PENRO Sibugay							

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CODE	PROGRAM/PROJECT/ ACTIVITY (PPA)	PERFORMANCE INDICATORS	PENRO	PHYSICAL					REMARKS/JUSTIFICATIONS FOR THOSE ACTIVITIES WITH LOW AND HIGH PERCENTAGE ACCOMPLISHMENTS
				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.2.10 Putting up of signages	Signages installed (no)	Regional Total	10	-	8		80.00	-1st quarter target
		Siocon RS	CENRO Siocon	1		1		100.00	
		Mt. Timolan PL	PENRO Sur	2					
		Pasonanca NP	CENRO Zamboanga City	7		7		100.00	
	1.2.11 Conduct of IEC and advocacy campaigns	IEC and advocacy campaigns conducted (no)	Regional Total	30	6	5	83.33	16.67	
		Siocon RS	CENRO Siocon	10	2	3	150.00	30.00	
		Mt. Timolan PL	PENRO Sur	10	2	2	100.00	20.00	
		Pasonanca NP	CENRO Zamboanga City	10	2		-	-	
	1.3 Ecotourism Development								
	1.3.1 Ecotourism Management Plan	EMP approved by PAMB (no) (includes site assessment)	Regional Total	2	-	1		50.00	
		Murcielagos Island PLS	CENRO Liloy	1				-	
		Great Sta. Cruz Island PLS	CENRO Zamboanga City	1		1		100.00	
	1.3.2 Site development	Infrastructures constructed based on DAO 2009-09 and equipment/furnitures/fixtures procured with report endorsed to BMB (no)	Regional Total	-	-				
		Murcielagos Island PLS	CENRO Liloy						
		Great Sta. Cruz Island PLS	CENRO Zamboanga City						



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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.3.3 Support to REC	REC meeting conducted and resolution approved (no)	Regional Office	3	1	2	200.00	66.67	
	1.4 Community-Based Program (CBP)	CBP areas identified and surveyed (no) Mt. Timolan PL	Regional Office	3				-	
	2. Management of Caves and Cave Resources								
	2.1 Cave classification	Caves assessed with recommended classification endorsed to RO (no)	Regional Office - Aballe Cave Sominot, ZDS - Manuel Cave Latuan, Zambo. City	2		2		100.00	
		Caves classified and approved by RD (no)	Regional Office - Aballe Cave Sominot, ZDS - Manuel Cave Latuan, Zambo. City	2		2		100.00	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	2.2 Cave Management Plan	CMP approved by RD (no)	Regional Total	2	-	1		50.00	- Target is with CENRO Pagadian & ZC - CDD only assist the field offices in accomplishing this  - Cave Mgt. Plan 100% completed '- Cave mgt. plan drafted however data on biodiversity assessment around and inside the cave area are need to be consolidated and incorporate to the entire Cave mgt. plan
			Regional Office						
			CENRO Pagadian City	1		1		100.00	
			- Waling Waling Cave Sominot, ZDS						
			CENRO Zamboanga City - Pader Cave Victoria, Zambo. City	1				-	
	2.3 CMP implementation	CMP implemented and report on the highlights of implementation status submitted to BMB (no)							
		Quiniput Cave, Zambo. City	Regional Office	1	1		-	-	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	3. Conservation of Wetlands	Priority wetlands monitored and waterbird census conducted with report endorsed to BMB (no)	Regional Total	36	9	7	77.78	19.44	-once every quarter
			Zamboanga del Norte	12	3	2	66.67	16.67	
			CENRO Liloy	8	2	2	100.00	25.00	
			Murcielagos Island	4	1	1	100.00	25.00	
			Kalawit	4	1	1	100.00	25.00	
			Siocon	4	1	-	-		
			Zamboanga del Sur	16	4	4	100.00	25.00	
			CENRO Pagadian City	12	3	3	100.00	25.00	
			Tukuran	4	1	1	100.00	25.00	
			Labangan	4	1	1	100.00	25.00	
			Panguil bay	4	1	1	100.00	25.00	
			Kumalarang	4	1	1	100.00	25.00	
			Zamboanga Sibugay	8	2	1	50.00	12.50	
			CENRO Zamboanga City	8	2	1	50.00	12.50	
			Vitali	4	1	-	-		
			Mampang-TalonTalon	4	1	1	100.00	25.00	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A. 03.d.2	Protection and Conservation of Wildlife								
	1. Conservation and Protection of Wildlife								
	* Conduct Wetland Celebration activities within the Peninsula in collaboration with field offices								-Conducted the 1st local Zamboanga Bird Festival with ZSCMST, DOT 9, LGU ZC, and WBCP at Rio Hondo on Feb. 26-28, 2015
	1.2 Protection and monitoring of Philippine Eagle	Monitoring of Philippine Eagles conducted with report submitted to BMB (no)	Regional Total	3	3	4	133.33	133.33	
			PENRO Norte	2	2	3	150.00	150.00	
		Linay, Baliguian, ZDN		1	1	3	300.00	300.00	
		Sibuco, ZDN		1	1				
		Dakayakan, Midsalip, ZDS	PENRO Sur	1	1	1	100.00	100.00	
	1.3 Protection and monitoring of marine turtles	Monitoring of nesting sites with report submitted to BMB (no)	Regional Total	4	4	4	100.00	100.00	
			PENRO Norte	1	1	1	100.00	100.00	
			PENRO Sur	1	1	1	100.00	100.00	
			PENRO Sibugay	2	2	2	100.00	100.00	
		Zamboanga City							

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.3 Implementation of Tarsier Conservation and Protection Scheme Plan	Turtles tagged/released/ rescued/hatchling released (no)	Regional Total	40	40	249	622.50	622.50	
			PENRO Norte	10	10	1	10.00	10.00	
			PENRO Sur	10	10	-	-	-	
			PENRO Sibugay Zamboanga City	20	20	248	1,240.00	1,240.00	
	1.4 Operation and maintenance of Wildlife Rescue Center (WRC)	Plan implemented with report submitted to BMB (no)	PENRO Norte	1	1	1	100.00	100.00	
		Regional WRC maintained with report submitted to BMB (no)	Regional Total	1	1	1	100.00	100.00	
			PENRO Sur	1	1	1	100.00	100.00	
			PENRO Sibugay	1	1	2	200.00	200.00	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A. 03.d.3	Management of Coastal and Marine Resources/Areas								
	1. Sustainable Management of Coral Reef Ecosystems								
	1.1 Habitat vulnerability assessment for NIPAS MPAs	Coral reef assessed and mapped with consolidated report submitted to BMB (ha)	Regional Office - Selinog Isl. PLS Dapitan City,ZDN	2,254.615		2,254.615		100.00	-1st quarter target
	1.2 Coral reef management and protection	Coral reef areas protected and status report submitted to BMB (ha)	Regional Office  - Aliquay Isl. PLS A = 1,187.51 ha. - Selinog Isl. PLS A = 1,890.96 ha. - Murcielagos Isl. PLS A = 251 ha. - Dumanquillas Bay PLS A = 400 ha.	3,729.47  1,187.51 1,890.96 251 400.00	-     	-     	     	-     	- activities on-going   -accomplished -accomplished

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1.3 Technical assistance in the preparation of draft MPA Plan	Draft MPA plan prepared (no)	Regional Office - Murcielagos Isl. PLS Labason, ZDN	1					
	1.4 Social mobilization	Local communities/POs mobilized with report submitted to BMB (no)	Regional Office - Selinog Isl. PLS	3 1					-1st quarter target
			- Aliguay Isl. PLS	1					-accomplished
			- Murcielagos Isl. PLS	1					-accomplished
	1.5 Marine protected area strengthening and networking	MOA on MPA networking signed and copy provided to BMB (no)	Regional Office - Selinog Isl. PLS  A = 1,187.55 ha.	1		1		100.00	
	1.6 Sustainable livelihood interventions	Sustainable livelihood for local communities operationalized with consolidated report submitted to BMB (no)	Regional Office	16	3	14	466.67	87.50	
			- Aliguay Isl. PLS	4	-	2		50.00	
			- 73 Recipients	1					
			- Boat-making	1					
			- Dried Fish/Squid-making	1					
			- Shell Craft-making	1					
			- Fishing (boat and gear)	1					

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				TARGET		ACCOMPLISHMENT						
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)			
	2.1 Resource assessment of coastal and marine areas	LGU provided with technical assistance in Municipal Coastal Environment Profile (MCEP) (no)	- Selinog Isl. PLS	3	3	3			-on-going activities (LGU submitted project proposal)			
			- 125 Recipients									
			- Fishing (2 boats and gear)	1	1	1						
			- Mat-weaving	1	1	1						
			- Salt-making	1	1	1						
			- Murcielagos Isl. PLS	3	-	3						
			- 37 Recipients									
			- Fishing (2 boats and gear)	1								
			- Dried Fish-making	1								
			- Fish Paste-making	1								
			- Triton Isl., V. Sagun, ZDS	6	-	6						
			- 70 Recipients									
			- Aqua Silviculture (Crab)	1								
			- Grouper Culture	1								
			- Danggit Culture	1								
			- Talaba Culture	1								
			- Salt-making	1								
			- Fishing (boat and gear)	1								
					Regional Office							
					- Pitogo, ZDS	8						-1st quarter target Accomplished
		- Brgy. Balong-Balong	1									



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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	2.2 Formulation of Integrated Coastal Management Plan	LGU provided with technical assistance in the preparation of ICM plan (no)	- Brgy. Liason - Brgy. Balabawan - Brgy. Poblacion - Brgy. Panubigan - Brgy. Lower Panikian - Brgy. Punta Flecha - Brgy. Limpayan	1 1 1 1 1 1 1					
	2.3 Establishment and management of marine sanctuaries/protected areas	LGU provided with technical assistance in the establishment of marine sanctuaries/protected areas (no)	Regional Office - Talusan, ZS - Malangas, ZS - Lapuyan, ZDS - Margosatubig, ZDS	4 1 1 1 1	-	4		100.00	-on-going lobbying
			Regional Office - Talusan, ZS - Pitogo, ZDS	2 1 1	-	1		50.00	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	2.4 Hiring of job contracts for Turtle Islands Wildlife Sanctuary	Job contracts hired (no)	Regional Total	9	9				-TIWS
			Regional Office Zamboanga del Norte	9	9				
	3. Monitoring and Evaluation of abandoned, Undeveloped and Unutilized Fishpond Areas	Fishpond areas monitored and evaluated with report submitted to BMB (no)	Regional Total	9	-	5		55.56	- 1st quarter target Downloaded allotment to PENROs/CENROs concerned
			Regional Office	5		3		60.00	
			CENRO Pagadian City	1				-	-Accomplished (report submitted to CDD)
			CENRO Guipos	1		1		100.00	-Accomplished (report submitted to CDD)
			CENRO Buug	1					
			CENRO Ipil	1					
			CENRO Zamboanga City	1		2		200.00	
			Zamboanga del Norte	4		2		50.00	
			CENRO Dapitan City	1				-	
			CENRO Dipolog City	1					
			CENRO Liloy	1		2			-accomplished (report submitted to CDD)
								200.00	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	4. Trainings/Seminars/ Workshops Conducted/ Attended by CMMD, CMMS Focals, PASu, Bantay Dagat, PAMB Members and Other Stakeholders	Number of participants trained on scuba diving (no)	CENRO Siocon	1					-do-
			Zamboanga Sibugay						
			CENRO Buug						
			CENRO Ipil						
			CENRO Zamboanga City						
			Regional Office	20				-	- Unit cost used does not commensurate to the standard unit cost of training
			Regional Office	20		30		150.00	-1st quarter target - This end sent memorandum to BMB requesting to resource person and still waiting for the confirmation and availability of the resource person
			lots verified and approved						
	<u>CARP ARF FUND 158</u>								
	1. Inspection, Verification and Approval of Survey		Regional Office (no)			538			
			(has)	7,320	1,830	1,991.0943	108.80	27.20	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	2. Public Land Survey	survey returns verified and approved	Regional Total	2,100	527	572	108.47	27.22	- Note: budget allotment is for 1st quarter of 2015 only while Physical target is annual
			Zamboanga del Norte	932	234	261.6943	111.84	28.08	
			CENRO Dapitan City	272	68	-	-	-	
			CENRO Dipolog City	272	68	-	-	-	
			CENRO Liloy	222	56	153.6134	274.31	69.20	
			CENRO Siocon	166	42	108.0809	257.34	65.11	
			Zamboanga del Sur	466	116	111.2411	95.90	23.87	
			CENRO Pagadian City	233	58	13.2411	22.83	5.68	
			CENRO Guipos	233	58	98	168.97	42.06	
			Zamboanga Sibugay	702	177	198.6833	112.25	28.30	
			PENRO						
			CENRO Buug	234	59	51.6701	87.58	22.08	
			CENRO Ipil	234	59	100	169.49	42.74	
			CENRO Zamboanga City	234	59	47.0132	79.68	20.09	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	3. Patent Processing and Issuance								
	3.1 Patent processing (Agricultural)	patents processed	Regional Total (no)	1,112	279	537.0000	192.47	48.29	
			(has)	2,100	527	406.3391	77.10	19.35	
			Zamboanga del Norte	932	234	587.0047	250.86	62.98	
			(no)	-	-	297.0000			
			(has)	932	234	290.0047	123.93	31.12	
			CENRO Dapitan City (no)						
			(has)	272	68		-	-	
			CENRO Dipolog City (no)			136			
			(has)	272	68	100.94	148.44	37.11	
			CENRO Liloy (no)			142			
			(has)	222	56	114.972	205.31	51.79	
			CENRO Siocon (no)			19			
			(has)	166	42	74.0905	176.41	44.63	
			Zamboanga del Sur	912	227	161.0669	70.95	17.66	
			(no)	446	111	88.0000	79.28	19.73	
			(has)	466	116	73.0669	62.99	15.68	
			CENRO Pagadian City (no)	223	58	88	151.72	39.46	
			(has)	233	58	72.5028	125.00	31.12	
			CENRO Guipos (no)	223	53		-	-	
			(has)	233	58	0.5641	0.97	0.24	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Zamboanga Sibugay	1,368	345	195.2675	56.60	14.27	
			(no)	666	168	152.0000	90.48	22.82	
			(has)	702	177	43.2675	24.44	6.16	
			CENRO Buug (no)	222	56	45	80.36	20.27	
			(has)	234	59	29.6216	50.21	12.66	
			CENRO Ipil (no)	222	56	57	101.79	25.68	
			(has)	234	59	12.3718	20.97	5.29	
			CENRO Zamboanga City						
			(no)	222	56	50	89.29	22.52	
			(has)	234	59	1.2741	2.16	0.54	
			patents issued (no)	2,000	501	815	162.67	40.75	
			Zamboanga del Norte	888	222	548	246.85	61.71	
			Zamboanga del Sur	446	111	88	79.28	19.73	
			Zamboanga Sibugay	666	168	179	106.55	26.88	
			patents issued (ha)	2,100	526	545.7481	103.75	25.99	
			Zamboanga del Norte	932	233	469.5081	201.51	50.38	
			Zamboanga del Sur	466	116	73.06	62.98	15.68	
			Zamboanga Sibugay	702	177	3.1800	1.80	0.45	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.03.g	Enforcement of Laws, Rules and Regulations								
A.03.g.1	Permit issuance and Monitoring of Forest and Forest Resource Use								
	1.Forest Products Utilization and Land Use Regulation								
	1.1 Review, assessment and monitoring of compliance to existing agreements/permits	Tenurial instrument holders monitored (no)	Regional Office	82	41	76	185.37	92.68	-IFMA/SIFMA
		Tenurial instruments assessed/evaluated with categorical recommendation (no)	Regional Total	117	58	68	117.24	58.12	-Conducted assessment on lumber dealer permits and WFP at Molave and Aurora ZDS
			Zamboanga del Norte	13	6	4	66.67	30.77	
			Zamboanga del Sur	37	19	39	205.26	105.41	
			Zamboanga Sibugay	67	33	25	75.76	37.31	
	2. CSC Assessment	CSC assessed with categorical recommendation (no)	Regional Total	312	84	106	126.19	33.97	
			Regional Office						-Target downloaded to field offices
			Zamboanga del Norte	134	36	70	194.44	52.24	
			Zamboanga del Sur	67	18	3	16.67	4.48	
			Zamboanga Sibugay	111	30	33	110.00	29.73	
A.03.g.2	Permit Issuance and Monitoring of Land and Land Resource Use								

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.03.g.2	Permit Issuance and Monitoring of Land and Land Resource Use   								



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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	2. Management of Patrimonial Properties	Draft deeds/lease contracts reviewed and endorsed to LMB (no)	Regional Total	10	2	1	50.00	10.00	
			Zamboanga del Norte	2	-	-		-	
			CENRO Dapitan City	1				-	
			CENRO Dipolog City	1				-	
			Zamboanga del Sur	2	1				
			CENRO Pagadian City	1	1				
			CENRO Guipos	1					
			Zamboanga Sibugay	6	1	1	100.00	16.67	
			CENRO Buug	1				-	
			CENRO Ipil	1		1		100.00	
			CENRO Zamboanga City	4	1		-	-	
	3. Valuation/re-appraisal of foreshore leases, friar lands and other gov't. assets and properties including the establishment and maintainance of corresponding databases e.g. (fees and other charges)	Appraisal report reviewed and endorsed to LMB (no)	Regional Total	50	12	7	58.33	14.00	
			Regional Office	9	2		-	-	
		Zamboanga del Norte	16	4	7	175.00	43.75		
		CENRO Dapitan City	4	1	2	200.00	50.00		

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
4. Collection of Revenue	4. Collection of Revenue	Fees and dues collected (P)	CENRO Dipolog City	4	1	1	100.00	25.00	
			CENRO Liloy	4	1	3	300.00	75.00	
			CENRO Siocon	4	1	1	100.00	25.00	
			Zamboanga del Sur	12	3	-	-	-	
			CENRO Pagadian City	6	1	-	-	-	
			CENRO Guipos	6	2				
			Zamboanga Sibugay	13	3	-	-	-	
			CENRO Buug	4	1	-	-	-	
			CENRO Ipil	4	1	-	-	-	
			CENRO Zamboanga City	5	1	-	-	-	
	200,000	50,000		-	-				

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.03.g.3	Issuance of Protected Area Community-based Resource Management Agreement and Monitoring of Protected Areas, Wildlife, Coastal and Marine								
	1. Enforcement of PA Wildlife and Coastal Laws, Coastal Marine Rules and Regulations								
	1.1 Issuance of wildlife permits	Wildlife permits issue (no)	Regional Total	60	15	56	373.33	93.33	
			Regional Office	10					
			Zamboanga del Norte	20	5				-Moving target
			Zamboanga del Sur	10	5	43			
			Zamboanga Sibugay	20	5	13	260.00	65.00	-reported by Zamboanga City
	1.2 Conduct of compliance monitoring	Permit holders monitored (no)	Regional Total	11	11	16	145.45	145.45	
			Regional Office	2	2	2	100.00	100.00	
			Zamboanga del Norte	3	3	8	266.67	266.67	-CENRO Dipolog AOR
			Zamboanga del Sur	2	2	2	100.00	100.00	
			Zamboanga Sibugay	4	4	4	100.00	100.00	

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A.03.g.4	Operations Against Illegal Environment and Natural Resources Activities								
	1. Patrol and surveillance of untenured Public Forest and Refo Projects	Apprehended forest products (no.)	Regional Office						
		Apprehended forest products (cum.m/bd.ft.)							
		Entry and exit points of forest products monitored (no)	Regional Office	9	9	23	255.56	255.56	- activity on going
		Zamboanga Peninsula Anti-illegal Logging Task Force strengthened /maintained (no)	Regional Office	5	5	5	100.00	100.00	- activity on going
	2. Strengthen Multi-sectoral Forest Protection Committee (MFPC)	Meetings conducted (no)	Regional Office	12	3	4	133.33	33.33	
CO BASED									
MFO 3 - ECOSYSTEM REGULATIONS SERVICES									
	1. Hiring of Forest Protection Officers	Forest Protection Officers hired	Regional Total	64	64	64	100.00	100.00	
			Zamboanga del Norte	26	26	26	100.00	100.00	
			CENRO Dapitan	7	7	7	100.00	100.00	
			CENRO Dipolog	7	7	7	100.00	100.00	

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				TARGET		ACCOMPLISHMENT				
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
	<b>TITILING OF SCHOOL SITES</b>  1. Processing of applications and Preparation of Draft Special Patents/Presidential Proclmations	Special Patents Issued (no)	CENRO Liloy	5	5	5	100.00	100.00		
			CENRO Siocon	7	7	7	100.00	100.00		
			Zamboanga del Sur	12	12	12	100.00	100.00		
			CENRO Pagadian	7	7	7	100.00	100.00		
			CENRO Guipos	5	5	5	100.00	100.00		
			Zamboanga Sibugay	26	26	26	100.00	100.00		
			CENRO Buug	5	5	5	100.00	100.00		
			CENRO Ipil	5	5	5	100.00	100.00		
			CENRO Zamboanga City	16	16	16	100.00	100.00		
			Regional Total	100	0	63	63.00	-3rd quarter target		
			Zamboanga del Norte	44	0	51	115.91			
			CENRO Dapitan	11		15	136.36			
			CENRO Dipolog	11		13	118.18			
			CENRO Liloy	11		12	109.09			
			CENRO Siocon	11		11	100.00			

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				TARGET		ACCOMPLISHMENT			
				ANNUAL	4TH QUARTER TARGET	4TH QUARTER (OCT-DEC)	% ACCOM. (Quarterly) (7/6*100)	% ACCOM. (Annual) (7/5*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	2. Survey of School Sites	School Sites Surveyed (no)	Zamboanga del Sur	22	0	5		22.73	
			CENRO Pagadian	11		4		36.36	
			CENRO Guipos	11		1		9.09	
			Zamboanga Sibugay	34	0	7		20.59	
			CENRO Buug	12		2		16.67	
			CENRO Ipil	12				-	
			CENRO Zamboanga City	10		5		50.00	
			Regional Total	100	-	22		22.00	
			Zamboanga del Norte	44	-	-		-	
			CENRO Dapitan	11				-	
			CENRO Dipolog	11				-	
			CENRO Lilo	11				-	
			CENRO Siocon	11				-	
			Zamboanga del Sur	22	-	15		68.18	
			CENRO Pagadian	11				-	
			CENRO Guipos	11		15		136.36	
			Zamboanga Sibugay	34	-	7		20.59	
			CENRO Buug	12		2		16.67	
			CENRO Ipil	12				-	
			CENRO Zamboanga City	10		5		50.00	