## ANNEX A

## Department of Environment and Natural Resources, Region 9

## Annual Procurement Plan for FY 2016

de Procurement P) Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of	Estimated Budget (PhP)			20 Marina Works	
			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	Total	(Php)	MOOE	со	- (brief descrip
mon-Use	MS/TS	Public Bidding/PS		March, 2016		-	April, 2016				April, 2016		May, 2016		GOP	1,011	315.60	1,011,315.60		Bond Paper, etc.
pupments and	MS/TS	Public Bidding/PS		March, 2016			April, 2016				April, 2016		May, 2016		GOP	674	210.40	674,210.40		Printer, Computer inte
ommon-Use	MS/TS	Shopping/PS		June, 2016			August, 2016	1			August, 2016		September, 2016		GOP	278,	810.00	278,810.00		Bond Paper, etc.
Equipments	MS/TS	Shopping/PS		June, 2016			August, 2016				August 2016		September, 2016		GOP	119,	490.00	119,490.00		Printer, Computer Ink
mon-Use	MS/TS	Shopping/PS		September, 2016			September, 2016				October, 2016				GOP	487,	020.00	487,020.00		Bond Paper, etc.
quipments and	мала	Shopping/PS		September, 2016	1 1		September, 2016				October, 2016		November, 2016		GOP	324	680.00	324,660.00		Printer, Computer Ini
mmon-Use	MS/TS	Shopping/PS		November, 2016			November, 2016				December, 2016				GOP	211,	883.00	211,683.00		Bond Paper, etc.
Equipments and	MS/TS	Shopping/PS		November, 2016			November, 2016				December, 2016	1			GOP	90,	807.00	90,807.00		Computer ink, etc
	RO	Public Bidding		February, 2016			March, 2016								GOP	6,000,	000.000	6,000,000.00		Cable Internet Conne
	mon-Use uipments and ommon-Use Equipments and omnon-Use	mon-Use MS/TS ulpments and MS/TS smmon-Use MS/TS Equipments MS/TS mon-Use MS/TS allpments and MS/TS figuipments and MS/TS figuipments and MS/TS	mon-Use upments and MS/TS Public Bidding/PS mmon-Use MS/TS Public Bidding/PS mmon-Use MS/TS Shopping/PS mon-Use MS/TS Shopping/PS pupments and MS/TS Shopping/PS MS/TS Shopping/PS MS/TS Shopping/PS MS/TS Shopping/PS MS/TS Shopping/PS Shopping/PS Shopping/PS Shopping/PS Shopping/PS Shopping/PS Shopping/PS Shopping/PS Shopping/PS	mon-Use  wipments and  MS/TS  Public Bidding/PS  wipments and  MS/TS  Public Bidding/PS  Public Bidding/PS  Public Bidding/PS  Public Bidding/PS  Public Bidding/PS  Public Bidding/PS  Shopping/PS  Shopping/PS  WS/TS  Shopping/PS  MS/TS  Shopping/PS  Immon-Use  MS/TS  Shopping/PS  Shopping/PS  Shopping/PS  Shopping/PS  Shopping/PS  Shopping/PS  Shopping/PS  Shopping/PS  Shopping/PS  Shopping/PS	MS/TS Public Bidding/PS March, 2016  MS/TS Public Bidding/PS March, 2016  Mmon-Use MS/TS Public Bidding/PS March, 2016  Equipments MS/TS Shopping/PS June, 2016  Equipments MS/TS Shopping/PS September, 2016  MS/TS Shopping/PS September, 2016  MS/TS Shopping/PS 2016  November, 2016	Pre-Proc Conference Pre-Bid Conf IAEB  March, 2016  Warch, 2016  September, 2016  September, 2016  Warch, 201	Pre-Proc Conference Ads/Post of IAEB Pre-bid Conf Etiglibility Check  Mon-Use MS/TS Public Bidding/PS March, 2016  Immon-Use MS/TS Public Bidding/PS March, 2016  Immon-Use MS/TS Shopping/PS June, 2016  Immon-Use MS/TS Shopping/PS September, 2016  Immon-Use MS/TS Shopping/PS 2016	Pre-Proc Conference Ads/Post of IAEB Pre-bid Conf Eligibility Sub/Open of Bids  mon-Use MS/TS Public Bidding/PS March, 2016 April, 2016 Ap	Pre-Proc Conference Conference IAEB Pre-bid Conf Eligibility SubVopen of Bid Evaluation  MS/TS Public Bidding/PS March, 2016 April, 2016  April, 201	Pre-Proc. Conference IAEB Pre-bid Conf. Eligibility Sub/Open of Bid Evaluation Post Qual End. Check Sub/Open of Bid Evaluation Post Qual End. Check Sub/Open of Bid Evaluation Post Qual End. Check Sub/Open of Bid Evaluation Sub/Open of Bi	Pre-Proc Conference Ada/Post of IAEB Pre-bid Conf Eligibility Check Bids Post Qual Notice of Award  MS/TS Public Bidding/PS March, 2016 April, 2016 Ap	Pre-Proc Conference Ads/Post of IAEB Pre-bid Conf Eligibility Sub/Open of Bid Evaluation Post Qual Notice of Award Signing Post-Use  MS/TS Public Bidding/PS March, 2016 April, 2016 April	Pre-Proc Conference   Ads/Post of IAEB   Pre-bid Conf   Eligibility   Check   Sub/Open of Bid   Evaluation   Post Qual   Notice of Award   Signing   Proceed	Pre-Proc Conference VABB Pre-bid Conf Etiglibility Check Bids Evaluation Post Qual Evaluation Post Qual Evaluation Post Qual Evaluation Post Qual Evaluation Proceed Completion Proceed Proceed Completion	Pre-Proc Conference Ads/Post of IAEB Pre-bid Conf Eligibility Check Bids Post Qual Rotice of Award Signing Proceed Comptetion Turnover Check Bids Evaluation Post Qual Rotice of Award Signing Proceed Comptetion Turnover Check Bids Evaluation Post Qual Rotice of Award Signing Proceed Comptetion Turnover Check Bids Post Qual Rotice of Award Signing Proceed Comptetion Turnover Check Bids Post Qual Rotice of Award Signing Proceed Comptetion Turnover Check Bids Post Qual Rotice of Award Signing Proceed Comptetion Turnover Check Bids Post Qual Rotice of Award Signing Proceed Comptetion Turnover Check Bids Post Qual Rotice of Award Signing Proceed Comptetion Turnover Check Bids Post Qual Rotice of Award Signing Proceed Comptetion Turnover Check Bids Post Qual Rotice of Award Signing Proceed Comptetion Turnover Check Bids Post Qual Rotice of Award Signing Proceed Comptetion Turnover Check Bids Post Qual Rotice of Award Signing Proceed Comptetion Turnover Check Bids Post Qual Rotice of Award Signing Proceed Comptetion Turnover Check Bids Proceed Comptetion Turnover Check Bids Proceed Comptetion Turnover Check	Pre-Proc Conference IABB Pre-bid Conf Eligibility Sub/Open of Bid Evaluation Post Qual Notice of Award Signing Proceed Completion Turnover Purious Proceed Signing Proceed Completion Proceed Completion Turnover Purious Proceed Signing Proceed Completion Proceed Compl	Agril, 2016  MS/TS  Public Bidding/PS  March, 2016  March	Ads/Post of LAEB  MS/TS Public Bidding/PS March, 2016  April, 2016  April, 2016  March, 2016  March, 2016  March, 2016  April, 2016  April, 2016  March, 2016  April, 2016  April, 2016  March, 2016  March, 2016  April, 2016  Ap	MS/TS   Public Bidding/PS   March, 2016   March, 2016	Pre-Proc   Ads/Post of   IAEB   Pre-bid Conf   Eligibility   Sub/Open of Bild   Evaluation   Post Qual   Notice of Award   Signing   Proceed   Completion   Turnover   Total (Php)   MOOE   COmpletion   Turnover   Turnover   Turnover   Turnover   Total (Php)   MOOE   COmpletion   Turnover   Total (Php)   MOOE   COmpletion   Turnover   Turnover   Turnover   Total (Php)   MOOE   Completion   Turnover   Total (Php)   MOOE   COmpletion   Turnover   Total (Php)   MOOE   Completion   Turnover   Tur

## DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evalutaion; post qualification; sward of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into r tracking purpose: documents

Programs and pr

alligned with budg

especially those

Any remark that v programs and pri

Certified Funds Available

Recommending Approval:

ARD, Management Services

Approved by:

Regional Director

Chief, Administrative Division