

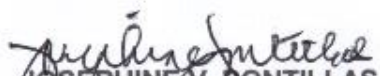
**Department of Environment and Natural Resources, Region 9**  
**Indicative Annual Procurement Plan for FY 2020**

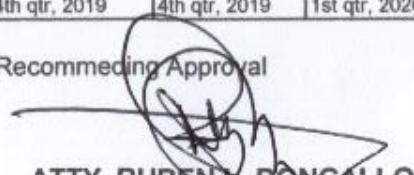
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	Computer Laptop	ICT	PS/Small Value Procurement	4th qtr, 2019	4th qtr, 2019	1st qtr, 2020	1st qtr, 2020	GOP	200,000.00		200,000.00	
200000100001000	Computer Desktop	ICT	PS/Small Value Procurement	4th qtr, 2019	4th qtr, 2019	1st qtr, 2020	1st qtr, 2020	GOP	400,000.00		400,000.00	
200000100001000	Geo-Tagging Equipment	Enforcement	Small Value Procurement	4th qtr, 2019	4th qtr, 2019	1st qtr, 2020	1st qtr, 2020	GOP	80,000.00		80,000.00	
200000100001000	Agisoft Software	Enforcement	Small Value Procurement	4th qtr, 2019	4th qtr, 2019	1st qtr, 2020	1st qtr, 2020	GOP	200,000.00		200,000.00	
200000100001000	Drone	NGP	Small Value Procurement	4th qtr, 2019	4th qtr, 2019	1st qtr, 2020	1st qtr, 2020	GOP	300,000.00		300,000.00	
200000100001000	Ipad Mini	NGP	Small Value Procurement	4th qtr, 2019	4th qtr, 2019	1st qtr, 2020	1st qtr, 2020	GOP	60,000.00		60,000.00	
100010300009	Security Services	GASS	Public Bidding	4th qtr, 2019	4th qtr, 2019	1st qtr, 2020	1st qtr, 2020	GOP	1,980,000.00	1,980,000.00		
100010300009	Internet Services/Provider	ICT	Small Value Procurement	4th qtr, 2019	4th qtr, 2019	1st qtr, 2020	1st qtr, 2020	GOP	900,000.00	900,000.00		
100010300009	Office Supplies and Equipment	Regional Office	PS/Small Value Procurement	1st, 2nd, 3rd & 4th quarter, 2020	1st, 2nd, 3rd & 4th quarter, 2020	1st, 2nd, 3rd & 4th quarter, 2020	1st, 2nd, 3rd & 4th quarter, 2020	GOP	2,000,000.00	2,000,000.00		Procurement by quarter
100010300009	Fuel, Oil and Lubricants	Regional Office	Small Value Procurement	1st, 2nd, 3rd & 4th quarter, 2020	1st, 2nd, 3rd & 4th quarter, 2020	1st, 2nd, 3rd & 4th quarter, 2020	1st, 2nd, 3rd & 4th quarter, 2020	GOP	1,500,000.00	1,500,000.00		Procurement by quarter
100010300009	Purified Water Services/Provider	Regional Office	Small Value Procurement	4th qtr, 2019	4th qtr, 2019	1st qtr, 2020	1st qtr, 2020	GOP	400,000.00	400,000.00		
100010300009	Vehicle Accessories	Regional Office	Small Value Procurement	1st, 2nd, 3rd & 4th quarter, 2020	1st, 2nd, 3rd & 4th quarter, 2020	1st, 2nd, 3rd & 4th quarter, 2020	1st, 2nd, 3rd & 4th quarter, 2020	GOP	600,000.00	600,000.00		Procurement by quarter
100010300009	Hotel Accommodation/Catering Services	Regional Office	Small Value Procurement	1st, 2nd, 3rd & 4th quarter, 2020	1st, 2nd, 3rd & 4th quarter, 2020	1st, 2nd, 3rd & 4th quarter, 2020	1st, 2nd, 3rd & 4th quarter, 2020	GOP	2,829,000.00	2,829,000.00		Procurement by monthly or by event/s
310204100002000	SWIS PROJECT	WATERSHED	Competitive Bidding	4th qtr, 2019	4th qtr, 2019	1st qtr, 2020	1st qtr, 2020	GOP	16,090,000.00		16,090,000.00	

Prepared by:

Recommending Approval

Approved by:

  
**JOSEPHINE V. PONTILLAS**  
 Chief, Procurement Section

  
**ATTY. RUBEN L. DONGALLO**  
 BAC, Chairman

  
**TITO L. BADON**  
 OIC, ARD for Management Services