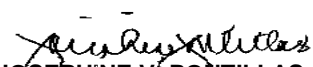



**Department of Environment and Natural Resources, Region 9
Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010300009	MOTOR VEHICLE	GAS	Competitive Bidding	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GOP	7,000,000.00		7,000,000.00	Procurement of BUS
100010300009	FURNITURE AND FIXTURES	GAS	Competitive Bidding	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GOP	5,000,000.00		5,000,000.00	Procurement of MODULAR
100010300009	TECHNICAL AND SCIENTIFIC EQUIPMENT	Enforcement	NP-53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GOP	468,000.00		468,000.00	Procurement of Technical and Scientific Equipment
100010300009	TECHNICAL AND SCIENTIFIC EQUIPMENT	LPDD	NP-53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	GOP	468,000.00		468,000.00	Procurement of Technical and Scientific Equipment
100010300009	TECHNICAL AND SCIENTIFIC EQUIPMENT	CDD	Competitive Bidding	2nd/3rd Quarter	2nd/3rd Quarter	2nd/3rd Quarter	2nd/3rd Quarter	GOP	3,060,000.00		3,060,000.00	Procurement of Technical and Scientific Equipment
100010300009	TECHNICAL AND SCIENTIFIC EQUIPMENT	WILDLIFE	NP-53.9 - Small Value Procurement	2nd/3rd Quarter	2nd/3rd Quarter	2nd/3rd Quarter	2nd/3rd Quarter	GOP	60,000.00		60,000.00	Procurement of Technical and Scientific Equipment
100010300009	TECHNICAL AND SCIENTIFIC EQUIPMENT	WATERSHED	Competitive Bidding	2nd/3rd Quarter	2nd/3rd Quarter	2nd/3rd Quarter	2nd/3rd Quarter	GOP	3,000,000.00		3,000,000.00	Procurement of Technical and Scientific Equipment
100010300009	ICT EQUIPMENT	WATERSHED	NP-53.9 - Small Value Procurement	2nd/3rd Quarter	2nd/3rd Quarter	2nd/3rd Quarter	2nd/3rd Quarter	GOP	50,000.00		50,000.00	Procurement of IT Equipment
100010300009	TECHNICAL AND SCIENTIFIC EQUIPMENT	WATERSHED	Competitive Bidding	2nd/3rd Quarter	2nd/3rd Quarter	2nd/3rd Quarter	2nd/3rd Quarter	GOP	3,000,000.00		3,000,000.00	Procurement of Technical and Scientific Equipment
100010300009	ICT OFFICE SUPPLIES	GAS	NP-53.9 - Small Value Procurement	2nd/3rd Quarter	2nd/3rd Quarter	2nd/3rd Quarter	2nd/3rd Quarter	GOP	500,000.00	500,000.00		Procurement of IT Supplies
100010300009	OFFICE SUPPLIES	GAS	Competitive Bidding/PS-DBM/Small Value Procurement	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	GOP	3,051,000.00	3,051,000.00		Procurement of Office Supplies
100010300009	ICT EQUIPMENT	GAS	NP-53.9 - Small Value Procurement	2nd/3rd Quarter	2nd/3rd Quarter	2nd/3rd Quarter	2nd/3rd Quarter	GOP	100,000.00	100,000.00		Procurement of IT Equipment
100010300009	TRAINING	HRD	NP-53.9 - Small Value Procurement	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	GOP	3,738,000.00	3,738,000.00		Training Expenses
100010300009	IT EQUIPMENT AND OFFICE SUPPLIES	ICT UNIT	NP-53.9 - Small Value Procurement	2nd/3rd/4th Quarter	2nd/3rd/4th Quarter	2nd/3rd/4th Quarter	2nd/3rd/4th Quarter	GOP	236,000.00	236,000.00		Procurement of Office Supplies and IT Equipment
100010300009	PRODUCTION MATERIALS	RPAO	NP-53.9 - Small Value Procurement	2nd/3rd/4th Quarter	2nd/3rd/4th Quarter	2nd/3rd/4th Quarter	2nd/3rd/4th Quarter	GOP	324,000.00	324,000.00		Procurement of Office Supplies and IT Equipment

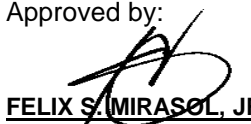
100010300009	IT EQUIPMENT AND OFFICE SUPPLIES	LEGAL	Competitive Bidding/PS-DBM/Small Value Procurement	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	GOP	1,375,000.00	1,375,000.00		Procurement of Office Supplies and IT Equipment
100010300009	IT EQUIPMENT AND OFFICE SUPPLIES	ENFORCEMENT	Competitive Bidding/PS-DBM/Small Value Procurement	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	GOP	1,098,000.00	1,098,000.00		Procurement of Office Supplies and IT Equipment
100010300009	TRAINING	ENFORCEMENT	NP-53.9 - Small Value Procurement	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	GOP	620,000.00	620,000.00		Training Expenses
100010300009	IT EQUIPMENT AND OFFICE SUPPLIES	LPDD	NP-53.9 - Small Value Procurement/PS-DBM	2nd/3rd/4th Quarter	2nd/3rd/4th Quarter	2nd/3rd/4th Quarter	2nd/3rd/4th Quarter	GOP	948,000.00	948,000.00		Procurement of Office Supplies and IT Equipment
100010300009	TRAINING	LPDD	NP-53.9 - Small Value Procurement	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	GOP	620,000.00	620,000.00		Training Expenses
100010300009	IT EQUIPMENT AND OFFICE SUPPLIES	Protected Area	Competitive Bidding/PS-DBM/Small Value Procurement	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	GOP	1,805,000.00	1,805,000.00		Procurement of Office Supplies and IT Equipment
100010300009	TRAINING	Protected Area	Shopping	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	GOP	50,000.00	50,000.00		Training Expenses
100010300009	IT EQUIPMENT AND OFFICE SUPPLIES	Wildlife	NP-53.9 - Small Value Procurement/PS-DBM	2nd/3rd/4th Quarter	2nd/3rd/4th Quarter	2nd/3rd/4th Quarter	2nd/3rd/4th Quarter	GOP	235,000.00	235,000.00		Procurement of Office Supplies and IT Equipment
100010300009	TRAINING	Wildlife	NP-53.9 - Small Value Procurement/PS-DBM	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	GOP	100,000.00	100,000.00		Training Expenses
100010300009	IT EQUIPMENT AND OFFICE SUPPLIES	Coastal	Competitive Bidding/PS-DBM/Small Value Procurement	2nd/3rd/4th Quarter	2nd/3rd/4th Quarter	2nd/3rd/4th Quarter	2nd/3rd/4th Quarter	GOP	1,740,000.00	1,740,000.00		Procurement of Office Supplies and IT Equipment
100010300009	TRAINING	Coastal	NP-53.9 - Small Value Procurement/PS-DBM	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	GOP	100,000.00	100,000.00		Training Expenses
100010300009	IT EQUIPMENT AND OFFICE SUPPLIES	Land Management	Competitive Bidding/PS-DBM/Small Value Procurement	2nd/3rd/4th Quarter	2nd/3rd/4th Quarter	2nd/3rd/4th Quarter	2nd/3rd/4th Quarter	GOP	2,300,000.00	2,300,000.00		Procurement of Office Supplies and IT Equipment
100010300009	IT EQUIPMENT AND OFFICE SUPPLIES	Watershed	Competitive Bidding/PS-DBM/Small Value Procurement	2nd/3rd/4th Quarter	2nd/3rd/4th Quarter	2nd/3rd/4th Quarter	2nd/3rd/4th Quarter	GOP	2,944,000.00	2,944,000.00		Procurement of Office Supplies and IT Equipment
100010300009	RENTAL OF ICT EQUIPMENT	Conservation	Competitive Bidding	2nd/3rd/4th Quarter	2nd/3rd/4th Quarter	2nd/3rd/4th Quarter	2nd/3rd/4th Quarter	GOP	1,360,000.00	1,360,000.00		Rental of IT Equipment

Prepared by:

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Funds Availability

BERNARDITO L. GUEVARA
 Chief, Accounting Section

Recommending Approval

EDGARDO P. MONTOJO
 OIC, Assistant Regional Director for Management Services

Approved by:

FELIX S. MIRASOL, JR.
 OIC, Regional Executive Director