


Department of Environment and Natural Resources, Region 9
Annual Procurement Plan (APP) FY-2024, Non-CSE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000000000000	Fuel, Oil and Lubricant Expenses	Technical & Management Services	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th quarter of 2023	4th quarter of 2023	1st quarter of 2024	1st quarter of 2024	GoP	7,000,000.00	7,000,000.00		
200000100001000	Internet Subscription	ICT Unit	YES	Direct Contracting	N/A	N/A	1st quarter of 2024	1st quarter of 2024	GoP	1,390,000.00	1,390,000.00		
200000100001000	Repair & Maintenance, ICT Equipment	ICT Unit	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd & 4th quarter	1st, 2nd, 3rd & 4th quarter	1st, 2nd, 3rd & 4th quarter	1st, 2nd, 3rd & 4th quarter	GoP	3,000,000.00	3,000,000.00		Repair & Maintenance of ICT Equipment as needed
200000100001000	Procurement of IT Equipment	ICT Unit	NO	NP-53.9 - Small Value Procurement	2nd quarter of 2024	2nd quarter of 2024	2nd quarter of 2024	2nd quarter of 2024	GoP	960,000.00		960,000.00	Procurement of Desktop Computer Midrange
1000000000000000	Training & Catering Services	Technical & Management Services	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd & 4th quarter	1st, 2nd, 3rd & 4th quarter	1st, 2nd, 3rd & 4th quarter	1st, 2nd, 3rd & 4th quarter	GoP	4,661,000.00	4,661,000.00		
10000100001000	Repair & Maintenance, Transportation Equipment	Technical & Management Services	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd & 4th quarter	1st, 2nd, 3rd & 4th quarter	1st, 2nd, 3rd & 4th quarter	1st, 2nd, 3rd & 4th quarter	GoP	2,332,000.00	2,332,000.00		As needed
1000000000000000	Security Services	Technical & Management Services	YES	Competitive Bidding	4th quarter of 2023	4th quarter of 2023	1st quarter of 2024	1st quarter of 2024	GoP	3,364,740.00	3,364,740.00		
1000000000000000	Janitorial Services	Technical & Management Services	YES	Competitive Bidding	4th quarter of 2023	4th quarter of 2023	1st quarter of 2024	1st quarter of 2024	GoP	2,243,000.00	2,243,000.00		
310205100002000	Small Water Impounding System (SWIS) Project	WMU	YES	Competitive Bidding	4th quarter of 2023	4th quarter of 2023	1st quarter of 2024	1st quarter of 2024	GoP	25,638,000.00		25,638,000.00	
310201100001000	Procurement of Spotting Scope	CDD-PAMBCS	NO	NP-53.9 - Small Value Procurement	3rd quarter of 2024	3rd quarter of 2024	3rd quarter of 2024	3rd quarter of 2024	GoP	50,000.00		50,000.00	
310201100001000	Procurement of Binoculars	CDD-PAMBCS	NO	NP-53.9 - Small Value Procurement	3rd quarter of 2024	3rd quarter of 2024	3rd quarter of 2024	3rd quarter of 2024	GoP	90,000.00	90,000.00		
310201100001000	Procurement Mobile Phone/Tablets	CDD-PAMBCS	NO	NP-53.9 - Small Value Procurement	3rd quarter of 2024	3rd quarter of 2024	3rd quarter of 2024	3rd quarter of 2024	GoP	135,000.00	135,000.00		
310201100001000	Procurement of Camera Traps	CDD-PAMBCS	NO	NP-53.9 - Small Value Procurement	3rd quarter of 2024	3rd quarter of 2024	3rd quarter of 2024	3rd quarter of 2024	GoP	60,000.00	60,000.00		
310201100001000	Radio Communication System	CDD-PAMBCS	NO	NP-53.9 - Small Value Procurement	3rd quarter of 2024	3rd quarter of 2024	3rd quarter of 2024	3rd quarter of 2024	GoP	300,000.00		300,000.00	
310201100001000	Procurement of Vertical Take-Off & Landing), VTOL	CDD-PAMBCS	NO	Competitive Bidding	3rd quarter of 2024	3rd quarter of 2024	3rd quarter of 2024	3rd quarter of 2024	GoP	6,000,000.00		6,000,000.00	
310201100001000	Procurement of Under Water Drones	CDD-PAMBCS	NO	Competitive Bidding	3rd quarter of 2024	3rd quarter of 2024	3rd quarter of 2024	3rd quarter of 2024	GoP	6,000,000.00		6,000,000.00	
310201100001000	Procurement of Software	CDD-PAMBCS	NO	NP-53.9 - Small Value Procurement	3rd quarter of 2024	3rd quarter of 2024	3rd quarter of 2024	3rd quarter of 2024	GoP	190,000.00		190,000.00	
310201100001000	Procurement of Hardware	CDD-PAMBCS	NO	NP-53.9 - Small Value Procurement	3rd quarter of 2024	3rd quarter of 2024	3rd quarter of 2024	3rd quarter of 2024	GoP	300,000.00		300,000.00	
310201100001000	Procurement of ICT & Office Equipment	CDD-PAMBCS	NO	NP-53.9 - Small Value Procurement	3rd quarter of 2024	3rd quarter of 2024	3rd quarter of 2024	3rd quarter of 2024	GoP	722,000.00		722,000.00	
310201100001000	Procurement of Watercraft	CDD-PAMBCS	NO	Competitive Bidding	3rd quarter of 2024	3rd quarter of 2024	3rd quarter of 2024	3rd quarter of 2024	GoP	3,260,000.00		3,260,000.00	
310201100001000	Procurement of Technical & Scientific Equipment	CDD-PAMBCS	NO	Competitive Bidding	3rd quarter of 2024	3rd quarter of 2024	3rd quarter of 2024	3rd quarter of 2024	GoP	176,000.00	176,000.00		
									TOTAL	67,871,740.00	24,451,740.00	43,420,000.00	

Prepared by:


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Recommending Approval


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