


	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments	Date	Funding Source		Allotments/Sub-Allotments received from COs/ROs				Sub-Allotment to Regions/ Operating Units				Total Allotments/Net of Sub-Allotments																																																																																																																										
	Number		Description	UACS Code	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL																																																																																																																							
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A. ALLOTMENTS RECEIVED FROM DBM																																																																																																																																							
1	RA 11639	12/27/2021	Agency Specific Budget	01 101 101	-	6,616,385.98	2,145,875.74	8,762,261.72				-	-	6,616,385.98	2,145,875.74	8,762,261.72																																																																																																																							
2	SARO-BMB-E-23-0013505	03/02/2023	Agency Specific Budget	01 101 101		62,635.00		62,635.00				-	-	62,635.00	-	62,635.00																																																																																																																							
3	SARO-BMB-E-23-0013540	03/02/2023	Agency Specific Budget	01 101 101		84,692.00		84,692.00				-	-	84,692.00	-	84,692.00																																																																																																																							
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	SUB-TOTAL				-	6,763,712.98	2,145,875.74	8,909,588.72	-	-	-	-	-	6,763,712.98	2,145,875.74	8,909,588.72																																																																																																																							
B. SUB-ALLOTMENTS RECEIVED FROM CENTRAL OFFICE																																																																																																																																							
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	SUB-TOTAL				-	-	-	-	-	-	-	-	-	-	-	-																																																																																																																							
	TOTAL ALLOTMENTS				-	6,763,712.98	2,145,875.74	8,909,588.72	-	-	-	-	-	6,763,712.98	2,145,875.74	8,909,588.72																																																																																																																							
<table border="1"> <thead> <tr> <th colspan="17">Summary by Funding Source Code:</th> </tr> </thead> <tbody> <tr> <td colspan="3">Agency Specific Budget</td> <td>01 101 101</td> <td>-</td> <td>6,763,712.98</td> <td>2,145,875.74</td> <td>8,909,588.72</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>6,763,712.98</td> <td>2,145,875.74</td> <td>8,909,588.72</td> <td></td> </tr> <tr> <td colspan="3">RLIP</td> <td>01 104 102</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td colspan="3">MPBF</td> <td>01 101 406</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td colspan="3">Pension and Gratuity Fund</td> <td>01 101 407</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td colspan="3">Overall Savings</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="3">GRAND TOTAL</td> <td></td> <td>-</td> <td>6,763,712.98</td> <td>2,145,875.74</td> <td>8,909,588.72</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>6,763,712.98</td> <td>2,145,875.74</td> <td>8,909,588.72</td> <td></td> </tr> </tbody> </table>																	Summary by Funding Source Code:																	Agency Specific Budget			01 101 101	-	6,763,712.98	2,145,875.74	8,909,588.72	-	-	-	-	-	6,763,712.98	2,145,875.74	8,909,588.72		RLIP			01 104 102	-	-	-	-	-	-	-	-	-	-	-	-	-	MPBF			01 101 406	-	-	-	-	-	-	-	-	-	-	-	-	-	Pension and Gratuity Fund			01 101 407	-	-	-	-	-	-	-	-	-	-	-	-	-	Overall Savings																	GRAND TOTAL				-	6,763,712.98	2,145,875.74	8,909,588.72	-	-	-	-	-	6,763,712.98	2,145,875.74	8,909,588.72	
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<p>CERTIFIED CORRECT:</p> <p> AMY P. REMONES OIC-Chief, Budget Section</p>																																																																																																																																							