

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 4th Quarter  
CY 2023

**BAR No. 1**

Department: **Department of Environment and Natural Resources, Region IX**  
Agency:  
Operating Unit:  
Organization Code (UACS)

	Current Year
<b>X</b>	Supplemental
	Continuing
	Off-Budget Account

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF DECEMBER 2023	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9+10+11)- (3+4+5+6)	(14)
ASEAN Heritage Park (AHP) Program															
Pasonanca Natural Park (PaNP)															
1. Conduct Capacity Building	Capacity building conducted (no) - Trainings for PaNP staff, POs and other stakeholders for PA's potential ecotourism operations and management	Regional Office				1		1			0	1	1	0	
2. Conduct Carrying Capacity Study	Carrying Capacity Study conducted and submitted (no)	Regional Office				1		1			0	1	1	0	
3. Renovation/Conversion of Guard House into Mini- Visitor	Guard House into Mini-Visitors Info/Orientation Area and Ticketing Booth renovated/ converted (no) - By ADMIN	Regional Office					1	1						-1	Construction will start on January 2024
4. Installation of AHP monument	AHP monument installed (no) - includes launching as AHP	Regional Office					1	1						-1	Construction will start on January 2024 and launching as AHP will be on February 26, 2024
5. Printing of tickets & receipts	Tickets and receipts printed (no)	Regional Office				1		1						-1	For BIR processing

Prepared by:

  
**DANTE R. ROJAS**  
Chief, Planning and Management Division

Approved by:

For and in the absence of the  
OIC, Regional Executive Director:

  
**MARIE ANGEЛИQUE C. GO**  
ARD for Management Services

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Land Management Sub-Program													
Land Survey, Disposition and Records Management													
1. Digital Cadastral Database Cleansing (DCDB)	Datasets of cities and municipalities from LAMS verified and corrected (no.)												Fully accomplished. 1 municipality (La Libertad) reflected in Aug. at CO based RLTA working file
	Regional Office			1	1	2			1		1	-1	

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Land Management Sub-Program															
Land Survey, Disposition and Records Management															
1. Rapid Land Tenure Appraisal															
1.1 Strengthening partnership with Local Government Units on public land titling	Resolution/MOA/ MOPA forged with LGUs (no) - Margosatubig - Polanco	Regional Office					2	2			2	0	2	0	
1.2 Cascading	Municipality/City capacitated (no) - Margosatubig - Polanco	Regional Office			2			2			2	0	2	0	
1.3 Preparation of Consolidated Cadastral Map (CCM)	CCM per brgy. prepared (no)	Regional Office - Margosatubig (17 brgys) - Polanco (21 brgys)			38			38			47	0	47	9	
1.4 Preparation of Land Tenure Profile (LTP)	LTP prepared (no)	Regional Total				38		38			47	0	47	9	
		Zamboanga del Norte				21		21			30	0	30	9	
		CENRO Piñan - Polanco (21 brgys)				21		21			30	0	30	9	
	CDA hired (no)	CENRO Piñan				1		1			1	0	1	0	
	Enumerator hired (no)	CENRO Piñan				5		5			5	0	5	0	
		Zamboanga del Sur				17		17			17	0	17	0	
		CENRO Guipos - Margos (17 brgys)				17		17			17	0	17	0	
	CDA hired (no)	CENRO Guipos				1		1			1	0	1	0	
	Enumerator hired (no)	CENRO Guipos				4		4			4	0	4	0	
2.Digital Cadastral Database Cleansing (DCDB)	Datasets of cities and municipalities from LAMS verified and corrected (no.)	Regional Office			1	1		2			3	0	3	1	
2.1 Hiring of Geodetic Engineer	Geodetic Engineer hired (no)	Regional Office			1	1	1	1			1	1	1	-1	
3. Lot Survey		CENRO Piñan - Piñan/Mutya			10			10			10	0	10	0	

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4. Patent Processing and Issuance on Residential and Agricultural Areas	Patent approved and transmitted to ROD within 5 working days (no)	Zamboanga del Norte				20		20			20	0	20	0	
	Application processed within 120 working days (no)	Zamboanga Del Norte													
		CENRO Pinian - Pinian/Mutya				20		20			20	0	20	0	
	Patents approved and transmitted to ROD within 5 working days (no)	PENRO Norte				20		20			20	0	20	0	

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Forest Development, Rehabilitation and Protection															
Regional Total				0	0	0	7	7			6	1	7	0	
CBFM-CARP PROJECT															
		Zamboanga del Norte		0	0	0	4	4			4	0	4	0	
		CENRO Manukan		0	0	0	2	2			2	0	2	0	
	Nato Fruit Tree-Based Agroforestry with Rubber Tapping Livelihood Project (Expansion)														
	Nato Upland Farmers Association formerly Nato Upland Developers Multi-purpose Cooperative														
	Nato, Sindangan, ZDN														
	Beneficiaries- 68 ( M-43 F-25)														
	Target Area- 25 hectares														
I. Procurement of Planting Materials															
	1. Mahogany for boundary planting with 20% mortality (15ha)			0	372	0	0	372		372	0	0	372	0	
	2. Mahogany (2x3) w/ 20% mortality (5 ha)			0	8,833	0	0	8,833		8833	0	0	8833	0	
	3. Grafted of Fruit Trees ( 10mx10m with 10% mortality) (20 ha) - Lanzones & Durian			0	2,313	0	0	2,313		2313	0	0	2313	0	
II. Rubber Latex production and enterprise															
	* Tapping cup for the 4,500 rubber trees as inventoried			0	4,500	0	0	4,500		0	4500	0	4500	0	
	* Tire wire			0	50	0	0	50		0	50	0	50	0	
	* Tapping knife			0	50	0	0	50		0	50	0	50	0	
	* Boots			0	50	0	0	50		0	50	0	50	0	
	* Hand gloves			0	50	0	0	50		0	50	0	50	0	
	* Head light			0	50	0	0	50		0	50	0	50	0	
	* Weighing Scale			0	1	0	0	1		0	1	0	1	0	
III. Procurement of Input															
	*Inorganic fertilizer (bags)			0	0	0	25	25		0	25	0	25	0	
	* Organic fertilizer (bags)			0	0	0	125	125		0	125	0	125	0	
IV. Plantation Establishment															
	1. Mahogany ( 25 ha) for boundary planting -Staking, hole digging, ring weeding, hauling, brushing and planting)			0	310	0	0	310		310	0	0	310	0	
	2. Fruit trees 10mx10m (20 ha) -Staking, hole digging, ring weeding, hauling, brushing and planting)			0	2,103	0	0	2,103		2103	0	0	2103	0	

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9+10+11)- (3+4+5+6)	(14)
	3. Mahogany 2x3 (5 ha) -Staking, hole digging, ring weeding, hauling, brushing and planting)			0	7,361	0	0	7,361		7361	0	0	7361	0	
	Pangalalan Fruit Tree-Based Agroforestry with Rubber Tapping Livelihood Project	CENRO Manukan													
	Pangalalan Upland Farmers Association Cooperative formerly Pangalalan Upland Farmers Multi-purpose Cooperative														
	Pangalalan, Sindangan, ZDN														
	Beneficiaries- 28 ( M-18 F-10)														
	Target Area- 10 hectares														
I. Production/Procurement of Planting Materials															
	1. Mahogany for boundary planting with 20% (5 ha)			0	304	0	0	304		304	0	0	304	0	
	2. Grafted Fruit Trees 10m x 10m (5ha) Lanzones and Durian			0	578	0	0	578		578	0	0	578	0	
	3. Mahogany 2x3 with 10% mortality (5ha)			0	8,853	0	0	8,853		8853	0	0	8853	0	
II. Procurement of Inputs															
	* In-organic fertilizer			0	0	0	10	10		0	10	0	10	0	
	* Organic fertilizer			0	0	0	50	50		0	50	0	50	0	
III. Rubber latex tapping production and enterprise															
	* Tapping cup for the 2,500 rubber trees as inventoried			0	2,500	0	0	2,500		0	2500	0	2500	0	
	* Tire wire			0	20	0	0	20		0	20	0	20	0	
	* Tapping knife			0	20	0	0	20		0	20	0	20	0	
	* Boots			0	20	0	0	20		0	20	0	20	0	
	* Hand gloves			0	20	0	0	20		0	20	0	20	0	
	* Head light			0	20	0	0	20		0	20	0	20	0	
	* Weighing Scale			0	1	0	0	1		0	1	0	1	0	
III. Plantation Establishment															
	1. Mahogany for boundary planting 10 ha -staking, Hole digging, Hauling, brushing, & planting			0	253	0	0	253		253	0	0	253	0	
	2. Fruit trees 10m x 10m (5ha) -staking, Hole digging, Hauling, brushing, & planting			0	525	0	0	525		525	0	0	525	0	
	3. Mahogany 2x3 (5 ha)			0	7,153	0	0	7,153		7153	0	0	7153	0	
		CENRO LILOY		0	0	0	2	2				2	2	0	
	Sitio Monob Rubber-Based Agro-forestry Plantation Project														
	Monob Upland Farmers Association														
	Sitio Monob, Daniel Maing, Kalawit, ZDN														
	Beneficiaries- 50 ( M-30 F-20)														
	Target Area- 50 hectares														
I. Production/Procurement of Planting Materials															
	1. Budded Rubber (6mX4m) with 10% mortality 30 ha			0	13,750	0	0	13,750		13750	0	0	13750	0	
	2. Grafted Fruit Trees (Rambutan & Lanzones) with 10% mortality (20 ha)			0	9,000	0	0	9,000		9000	0	0	9000	0	
	3. Forest Trees (Falcata for boundary planting at 5 meters apart with 20% mortality allowance 50 hectares).			0	679	0	0	679		679	0	0	679	0	

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9+10+11)- (3+4+5+6)	(14)
II. Construction of Nursery with Bunkhouse (1 unit)				0	1	0	0	1		0	1	0	1	0	
III. Procurement of Nursery Tools															
	*garden rubber hose (3/4)			0	65	0	0	65		0	65	0	65	0	
	*sprayer for foliar fertilizer			0	2	0	0	2		0	2	0	2	0	
	*sprinkler			0	5	0	0	5		0	5	0	5	0	
	*saw			0	1	0	0	1		0	1	0	1	0	
	*shovels			0	2	0	0	2		0	2	0	2	0	
	*drum			0	2	0	0	2		0	2	0	2	0	
IV. Procurement of tools and materials															
	*Latex cup			0	4,000	0	0	4,000		0	4000	0	4000	0	
	*Coagulating vat			0	15	0	0	15		0	15	0	15	0	
	*Cup Hanger			0	99	0	0	99		0	99	0	99	0	
II. Procurement of Input											0	0	0	0	
	* Inorganic fertilizer			0	0	0	40	40		0	40	0	40	0	
	* Organic fertilizer			0	0	0	250	250		0	250	0	250	0	
III. Plantation Establishment															
	1. Forest trees (boundary) (50 Has.) -staking, Hole digging, Hauling, brushing, & planting			0	566	0	0	566		0	566	0	566	0	
	2. Rubber (6 x4 m spacing) (30 Has.) -staking, Hole digging, Hauling, brushing, & planting			0	12,500	0	0	12,500		0	12500	0	12500	0	
	3. Grafted Fruit trees (6x4) (20 Has.) -staking, Hole digging, Hauling, brushing, & planting			0	8,182	0	0	8,182		0	8182	0	8182	0	
IV. Procurement of Working Animal	Horse			0	0	0	2	2		0	2	0	2	0	
	Balangasan Farmers Multi-Purpose Cooperative Rubber-Based Agro-forestry Project	CENRO LLOY													
	Balangasan Farmers Multi-Purpose Cooperative														
	Sitio Balangasan, Brgy. New Calamba, Kalawit, ZDN														
	Beneficiaries- 30 ( M-16 F-14)														
	Target Area- 30 hectares														
I. Procurement/Production of Planting Materials															
	1. Production of Forest Trees ( Falcata 5 meters apart w/ 20% mortality allowance for 30 ha.)			0	526	0	0	526		526	0	0	526	0	
	2.Procurement of Budded rubber intercropped with banana/lakatan (15 ha) (6m X 4m) spacing with 10% mortality			0	6,875	0	0	6,875		6875	0	0	6875	0	
	3. Procurement of Budded Coffee (6m x 4m) 15 Ha with 10% mortality			0	6,875	0	0	6,875		6875	0	0	6875	0	
	4. Procurement of Banana/Lakatan intercropped @ 15 hectares budded rubber with 10% mortality			0	6,875	0	0	6,875		6875	0	0	6875	0	
II. Construction of Nursery with Bunkhouse (1 Unit)				0	1	0	0	1		0	1	0	1	0	
III. Procurement of Inputs															
	*Inorganic fertilizer			0	0	0	30	30		0	30	0	30	0	
	*Organic fertilizer 5 bags/ha			0	0	0	150	150		0	150	0	150	0	
IV. Procurement of Tools and materials															
	* Latex Cup			0	0	0	10,000	10,000		0	10000	0	10000	0	
	*Coagulating vat			0	0	0	30	30		0	30	0	30	0	
	*cup hanger			0	0	0	100	100		0	100	0	100	0	

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V. Plantation Establishment															
	1. Forest trees (boundary) (30 ha) -staking, Hole digging, Hauling, brushing, & planting			0	438	0	0	438		0	438	0	438	0	
	2. Rubber (6 x4 m spacing) (15 ha)staking, - Hole digging, Hauling, brushing, & planting			0	6,250	0	0	6,250		0	6250	0	6250	0	
	3. Coffee (6x4) (15 ha)			0	6,250	0	0	6,250		0	6250	0	6250	0	
	4. Banana/Lakatan intercropped @ 15 hectares budded rubber			0	6,250	0	0	6,250		0	6250	0	6250	0	
VI. Working Animal															
	Horse			0	0	0	2	2		0	2	0	2	0	
		Zamboanga Sibugay		0	0	0	2	2				2	2	0	
		CENRO Imelda		0	0	0	2	2				2	2	0	
	Mangrove Rehabilitation Project and Livelihood Production Of Siganidae Species In A Floating Fish Cage With Stationary Lift Net (Expansion)Project														
	Bella Mangrove Marine Association														
	Brgy. Bella, Alicia, ZS														
	Beneficiaries- 25 ( M-20 F-5)														
	Target Area- 15 hectares														
I. Mangrove rehabilitation															
	a. Production of Potted Mangrove propagule ( bacauan and pagatpat) (2mx2m with 20% mortality)			0	45,000	0	0	45,000		45000	0	0	45000	0	
	b. Site preparation/removal of debris - staking, hauling and planting			0	37,500	0	0	37,500		37500	0	0	37500	0	
For stationary IFT net															
	*Coconut poles			0	0	0	9	9		9	0	0	9	0	
	*PE Net			0	0	0	3	3		3	0	0	3	0	
	*Bamboo poles			0	0	0	50	50		50	0	0	50	0	
	*rope # 20			0	0	0	3	3		3	0	0	3	0	
	*rope # 18			0	0	0	3	3		3	0	0	3	0	
	*Plastic binder			0	0	0	5	5		5	0	0	5	0	
	* nylon thread			0	0	0	4	4		4	0	0	4	0	
Net Cage Compartment															
	*Net black double width 210/30, 30k, 200MD x 100 m			0	0	0	3	3		3	0	0	3	0	
	*PE net 400/9, 17 Kx 200 MD			0	0	0	3	3		3	0	0	3	0	
	*PE rope No. 12 (6mm dia.)x 200m			0	0	0	2	2		2	0	0	2	0	
	*PE rope No. 1 (.05 mm dia) x 200 m (PO Counterpart)			0	0	0	2	2		2	0	0	2	0	
	*PE rope No. 2 ( 1mm dia) x 200 m (PO Counterpart)			0	0	0	3	3		1	0	0	1	-2	
II. Procurement of species belong to Siganidae Family and Feeds															
	*Fingerlings			0	0	0	3,000	3,000		0	3000	0	3000	0	
	*Algae/Agar2x, Plankton, etc			0	0	0	1,180	1,180		0	1180	0	1180	0	
	Magrove Rehabilitation and Lapu-Lapu Production	CENRO Imelda													
	Punawan Farmers Association														
	Punawan, Mabuhay, ZS														
	Beneficiaries- 30 ( M-20 F-10)														
	Target Area- 15 hectares														



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1. Mangrove rehabilitation															
	a. Production of Potted Mangrove (2mx2m with 20% mortality) bacauan			0	45,000	0	0	45,000		45000	0	0	45000	0	
	b. Site preparation/removal of debris -staking			0	37,500	0	0	37,500		37500	0	0	37500	0	
	- hauling and planting (PO Counterpart)														
2. Procurement of Materials															
	a. Lapu-Lapu Production/Culture														
	* Bamboo Full length (buntong)12mx13cm dia			0	150	0	0	150		150	0	0	150	0	
	*PE net 400/12x 14K x 200 MD			0	4	0	0	4		4	0	0	4	0	
	* CC Net, double width, 18K			0	30	0	0	30		30	0	0	30	0	
	*B Net double width 210/30, 30 knot,200MD X 100m			0	3	0	0	3		3	0	0	3	0	
	*Plastic Binder or Nylon#200			0	30	0	0	30		30	0	0	30	0	
	*Pe rope twine no. 1 (PO Counterpart)			0	8	0	0	8		8	0	0	8	0	
	*Rope # 10			0	10	0	0	10		10	0	0	10	0	
	*Rope # 18			0	7	0	0	7		7	0	0	7	0	
	*Plastic drum			0	20	0	0	20		20	0	0	20	0	
	*Sack flour (PO Counterpart)			0	20	0	0	20		20	0	0	20	0	
	*concrete anchors			0	4	0	0	4		4	0	0	4	0	
	*Babylon net			0	6	0	0	6		6	0	0	6	0	
	*Constr'n/installation of posts and cage fabrication (PO Counterpart)														
3. Procurement of Lapu-Lapu fingerlings and feeds															
	*Lapu-Lapu nurselings /Fingerlings			0	1,000	0	0	1,000		0	1000	0	1000	0	
	*Feeds			0	1,500	0	0	1,500		0	1500	0	1500	0	
	*Feeding (PO Counterpart)														
4. Procurement of Motorized Boat				0	0	0	1	1		0	1	0	1	0	
		Zamboanga del Sur													
		CENRO Ramon Magsaysay		0	0	0	1	1				1	1	0	
	Falcata Based Agro-Forestry with Bamboo River banks Planting														
	Sikap ng Kababaaahan sa Sinonok														
	Brgy. Sinonok, Dumingag, ZDS.														
	Beneficiaries- 30 (F-30)														
	Target Area- 30 hectares														
1. Procurement and Production of Planting Materials															
	1. Production of Falcata (4m x 5m spacing with 20% mortality allowance) (10 has.)			0	6,500	0	0	6,500		5000	0	2800	7,800	1,300	
	2. Procurement of Grafted Fruit Trees (Rambutan and Lanzones (5m x 5m) (10has) with 10% mortality			0	4,200	0	0	4,200		0	0	4620	4620	420	
	* Rambutan			0	2,100	0	0	2,100		0	0	2310	2310	210	
	* Lanzones			0	2,100	0	0	2,100		0	0	2310	2310	210	
	3. Procurement of Mahogany (5m x 5m) (10.0 Has.) with 10% mortality			0	4,200	0	0	4,200		4200	0	420	4,620	420	
	4. Bamboo Culms for Riverbanks Planting (1 Km. @ 10 meters apart			0	110	0	0	110		0	0	110	110	0	

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF DECEMBER 2023	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9+10+11)- (3+4+5+6)	(14)
II.Construction of Nursery with Bunkhouse				0	1	0	0	1		0	0	1	1	0	
- Procurement of Tools for Nursery															
	*sprayer to be used foliage fertilizer			0	1	0	0	1		0	0	1	1	0	
	*sprinkler			0	5	0	0	5		0	0	5	5	0	
	*hammer			0	1	0	0	1		0	0	1	1	0	
	*saw			0	2	0	0	2		0	0	2	2	0	
	*shovel			0	2	0	0	2		0	0	2	2	0	
	*drum			0	2	0	0	2		0	0	2	2	0	
III.Procurement of Inputs															
	*Inorganic fertilizer			0	0	0	60	60		0	0	60	60	0	
	*Organic fertilizer(5 sack/ ha)			0	0	0	200	200		0	0	200	200	0	
IV. Plantation Establishment															
	1. Forest trees (10 Ha )(falcata) -staking, Hole digging, Hauling, brushing, & planting			0	5,417	0	0	5,417		0	0	5417	5417	0	
	2. Fruit trees (10 ha) -staking, Hole digging, Hauling, brushing, & planting			0	3,818	0	0	3,818		0	0	3818	3818	0	
	3. Mahogany (5m x 5m ) 10 Ha -staking, Hole digging, Hauling, brushing, & planting			0	3,500	0	0	3,500		0	0	3500	3500	0	
	4. Bamboo Culms for Riverbanks Planting (1 Km. @ 10 meters apart w/ 10% mortality allowance)			0	100	0	0	100		0	0	100	100	0	
VI. Working Animal	Horse			0	0	0	2	2		0	0	2	2	0	

Prepared by:

  
**DANTE R. ROJAS**  
 Chief, Planning and Management Division

Approved by:

For and in the absence of the  
 OIC, Regional Executive Director:

  
**MARIE ANGELIQUE C. GO**  
 ARD for Management Services

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 4th Quarter  
CY 2023

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**  
Agency:  
Operating Unit:  
Organization Code (UACS)

	Current Year
<b>X</b>	Supplemental
	Continuing
	Off-Budget Account

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF DECEMBER 2023	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9+10+11)- (3+4+5+6)	(14)
Support to Operations															
Data Management including Systems Development and Maintenance		Regional Total													
		Regional Office													
		Zamboanga del Norte													
		CENRO Piñan													
		CENRO Manukan													
		CENRO Liloy													
		CENRO Siocon													
		Zamboanga Del Sur													
		CENRO Ramon Magsaysay													
		CENRO Guipos													
		Zamboanga Sibugay													
		CENRO Imelda													
		CENRO Kabasalan													
		CENRO Zamboanga City													
1. Network Infrastructure Maintenance															
1.1 Acquisition of internet connectivity subscription	Internet connectivity subscription acquired (no)	Zamboanga del Norte													
	*Support to CENRO Manukan	CENRO Manukan (Sindangan Monitoring Station)									1	0	1	1	
1.2 Acquisition of API SMS Messaging subscription	API SMS Messaging subscription acquired (no)	Regional Office		1	1	1	1	1		1	1	1	1	-1	
1.3 Maintenance of ICT room	ICT room maintained (no)	Regional Total		4	4	4	4	4		4	4	4	4	-4	
		Regional Office		1	1	1	1	1		1	1	1	1	-1	
		PENRO Norte		1	1	1	1	1		1	1	1	1	-1	
		PENRO Sur		1	1	1	1	1		1	1	1	1	-1	
		PENRO Sibugay		1	1	1	1	1		1	1	1	1	-1	
1.4 Maintenance of Safety and Security System	Safety & Security System maintained (no)	Regional Total		13	13	13	13	13		13	13	13	13	-13	
		Regional Office		1	1	1	1	1		1	1	1	1	-1	
		Zamboanga del Norte		5	5	5	5	5		5	5	5	5	-5	
		PENRO Norte		1	1	1	1	1		1	1	1	1	-1	
		CENRO Piñan		1	1	1	1	1		1	1	1	1	-1	
		CENRO Manukan		1	1	1	1	1		1	1	1	1	-1	
		CENRO Liloy		1	1	1	1	1		1	1	1	1	-1	
		CENRO Siocon		1	1	1	1	1		1	1	1	1	-1	
		Zamboanga Del Sur		3	3	3	3	3		3	3	3	3	-3	
		PENRO Sur		1	1	1	1	1		1	1	1	1	-1	
		CENRO Ramon Magsaysay		1	1	1	1	1		1	1	1	1	-1	
		CENRO Guipos		1	1	1	1	1		1	1	1	1	-1	
		Zamboanga Sibugay		4	4	4	4	4		4	4	4	4	-4	
		PENRO Sibugay		1	1	1	1	1		1	1	1	1	-1	
		CENRO Imelda		1	1	1	1	1		1	1	1	1	-1	
		CENRO Kabasalan		1	1	1	1	1		1	1	1	1	-1	
		CENRO Zamboanga City		1	1	1	1	1		1	1	1	1	-1	
1.5 Repair and maintenance of IT equipment (no)	IT equipment repaired and maintained (no)	Regional Total		240	240	240	240	960		535	199	283	1017	57	
		Regional Office		45	45	45	45	180		154	97	75	326	146	
		Zamboanga del Norte		80	80	80	80	320		158	164	153	475	155	
		PENRO Norte		20	20	20	20	80		21	42	23	86	6	
		CENRO Piñan		15	15	15	15	60		30	31	25	86	26	
		CENRO Manukan		15	15	15	15	60		33	16	25	74	14	
		CENRO Liloy		15	15	15	15	60		43	60	60	163	103	

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF DECEMBER 2023	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9+10+11)- (3+4+5+6)	(14)
		CENRO Siocon		15	15	15	15	60		31	15	20	66	6	
		Zamboanga Del Sur		50	50	50	50	200		127	63	60	250	50	
		PENRO Sur		20	20	20	20	80		65	24	24	113	33	
		CENRO Ramon Magsaysay		15	15	15	15	60		30	17	23	70	10	
		CENRO Guipos		15	15	15	15	60		32	22	13	67	7	
		Zamboanga Sibugay		65	65	65	65	260		96	126	70	292	32	
		PENRO Sibugay		20	20	20	20	80		0	63	20	83	3	
		CENRO Imelda		15	15	15	15	60		32	20	15	67	7	
		CENRO Kabasalan		15	15	15	15	60		30	26	20	76	16	
		CENRO Zamboanga City		15	15	15	15	60		34	17	15	66	6	
2. DENR Control Map															
2.1 Data cleansing of spatial data for forestry and biodiversity following the standard attributes															
2.1.1 Forestry	100% of forestry spatial datasets cleansed following the standard attributes by June 1, 2023	Regional Total			100%			100%		100%	0	0	100%	0	
		Zamboanga del Norte			100%			100%		100%	0	0	100%	0	
	*CBFMA*SLUP	CENRO Piñan			100%			100%		100%	0	0	100%	0	
	*CBFMA	CENRO Manukan			100%			100%		100%	0	0	100%	0	
	*CBFMA*SIFMA	CENRO Liloy			100%			100%		100%	0	0	100%	0	
	*CBFMA*IFMA	CENRO Siocon			100%			100%		100%	0	0	100%	0	
		Zamboanga Del Sur			100%			100%		100%	0	0	100%	0	
	*CBFMA*CBFM-CARP	CENRO Ramon Magsaysay			100%			100%		100%	0	0	100%	0	
	*CBFMA*SIFMA*CBFM-CARP	CENRO Guipos			100%			100%		100%	0	0	100%	0	
		Zamboanga Sibugay			100%			100%		100%	0	0	100%	0	
	*CBFMA*SLUP*CBFM-CARP	CENRO Imelda			100%			100%		100%	0	0	100%	0	
	*CBFMA*SIFMA*CBFM-CARP	CENRO Kabasalan			100%			100%		100%	0	0	100%	0	
	*CBFMA*FLAG*IFMA*SLUP*CBFM-CARP	CENRO Zamboanga City			100%			100%		100%	0	0	100%	0	
	100% of forestry spatial datasets cleansed following the standard attributes by June 15, 2023	Regional Total			100%			100%		100%	0	0	100%	0	
		PENRO Norte			100%			100%		100%	0	0	100%	0	
		PENRO Sur			100%			100%		100%	0	0	100%	0	
		PENRO Sibugay			100%			100%		100%	0	0	100%	0	
	100% of forestry spatial datasets cleansed following the standard attributes by June 30, 2023	Regional Office			100%			100%		100%	0	0	100%	0	
2.1.2 Biodiversity	100% of biodiversity spatial datasets cleansed following the standard attributes by December 1, 2023	Regional Total					100%	100%		0	0	100%	100%	0	
		Zamboanga del Norte					100%	100%		0	0	100%	100%	0	
		CENRO Piñan					100%	100%		0	0	100%	100%	0	
		CENRO Manukan					100%	100%		0	0	100%	100%	0	
		CENRO Liloy					100%	100%		0	0	100%	100%	0	
		CENRO Siocon					100%	100%		0	0	100%	100%	0	
		Zamboanga Del Sur					100%	100%		0	0	100%	100%	0	
		CENRO Ramon Magsaysay					100%	100%		0	0	100%	100%	0	
		CENRO Guipos					100%	100%		0	0	100%	100%	0	
		Zamboanga Sibugay					100%	100%		0	0	100%	100%	0	
		CENRO Imelda					100%	100%		0	0	100%	100%	0	
		CENRO Kabasalan					100%	100%		0	0	100%	100%	0	
		CENRO Zamboanga City					100%	100%		0	0	100%	100%	0	
	100% of biodiversity spatial datasets cleansed following the standard attributes by December 15, 2023	Regional Total					100%	100%		0	0	100%	100%	0	
		PENRO Norte					100%	100%		0	0	100%	100%	0	
		PENRO Sur					100%	100%		0	0	100%	100%	0	
		PENRO Sibugay					100%	100%		0	0	100%	100%	0	
	100% of biodiversity spatial datasets cleansed following the standard attributes by December 31, 2023	Regional Office					100%	100%		0%	0%	100%	100%	0	
2.2 Uploading of spatial data to the DENR Control Map	100% of required maps updated/uploaded to the DENR Control Map Portal by June 30, 2023	Regional Office			100%			100%		100%	0	0%	100%	0	
2.3 Submission of Forestry, Biodiversity and Lands statistical report															
2.3.1 Forestry	100% of forestry statistical report forms submitted to PENRO every 10th of the ensuing month at the end of the quarter	Regional Total		100%	100%	100%	100%	100%		100%	0	100%	100%	-2	
		Zamboanga del Norte		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
		CENRO Piñan		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
		CENRO Manukan		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
		CENRO Liloy		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
		CENRO Siocon		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
		Zamboanga Del Sur		100%	100%	100%	100%	100%		100%	0	100%	100%	-2	

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF DECEMBER 2023	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9+10+11)- (3+4+5+6)	(14)
		CENRO Ramon Magsaysay		100%	100%	100%	100%	100%		100%	0	100%	100%	-2	
		CENRO Guipos		100%	100%	100%	100%	100%		100%	0	100%	100%	-2	
		Zamboanga Sibugay		100%	100%	100%	100%	100%		100%	0	100%	100%	-2	
		CENRO Imelda		100%	100%	100%	100%	100%		100%	0	100%	100%	-2	
		CENRO Kabasalan		100%	100%	100%	100%	100%		100%	0	100%	100%	-2	
		CENRO Zamboanga City		100%	100%	100%	100%	100%		100%	0	100%	100%	-2	
	100% of forestry statistical report forms submitted to RO every 20th of the ensuing month at the end of the quarter	Regional Total		100%	100%	100%	100%	100%		100%	0	100%	100%	-2	
		PENRO Norte		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
		PENRO Sur		100%	100%	100%	100%	100%		100%	0	100%	100%	-2	
		PENRO Sibugay		100%	100%	100%	100%	100%		100%	0	100%	100%	-2	
	100% of forestry statistical report forms submitted to FMB every end of the ensuing month at the end of the quarter	Regional Office		100%	100%	100%	100%	100%			100%	100%	100%	-2	
2.3.2 Biodiversity	100% of biodiversity statistical report forms submitted to PENRO every 10th of the ensuing month at the end of the quarter	Regional Total		100%	100%	100%	100%	100%		100%	0	100%	100%	-2	
		Zamboanga del Norte		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
		CENRO Piñan		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
		CENRO Manukan		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
		CENRO Lilo		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
		CENRO Sicoon		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
		Zamboanga Del Sur		100%	100%	100%	100%	100%		100%	0	100%	100%	-2	
		CENRO Ramon Magsaysay		100%	100%	100%	100%	100%		100%	0	100%	100%	-2	
		CENRO Guipos		100%	100%	100%	100%	100%		100%	0	100%	100%	-2	
		Zamboanga Sibugay		100%	100%	100%	100%	100%		100%	0	100%	100%	-2	
		CENRO Imelda		100%	100%	100%	100%	100%		100%	0	100%	100%	-2	
		CENRO Kabasalan		100%	100%	100%	100%	100%		100%	0	100%	100%	-2	
		CENRO Zamboanga City		100%	100%	100%	100%	100%		100%	0	100%	100%	-2	
	100% of biodiversity statistical report forms submitted to RO every 20th of the ensuing month at the end of the quarter	Regional Total		100%	100%	100%	100%	100%		100%	33%	100%	100%	-2	
		PENRO Norte		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
		PENRO Sur		100%	100%	100%	100%	100%		100%	0	100%	100%	-2	
		PENRO Sibugay		100%	100%	100%	100%	100%		100%	0	100%	100%	-2	
	100% of biodiversity statistical report forms submitted to BMB every end of the ensuing month at the end of the quarter	Regional Office		100%	100%	100%	100%	100%		0%	100%	100%	100%	-2	
2.3.3 Lands	100% of land statistical report forms submitted to PENRO every July 10 and January 10	Regional Total		100%		100%		100%		100%	100%	100%	100%	1	
		Zamboanga del Norte		100%		100%		100%		100%	100%	100%	100%	1	
		CENRO Piñan		100%		100%		100%			100%	100%	100%	0	
		CENRO Manukan		100%		100%		100%			100%	100%	100%	0	
		CENRO Lilo		100%		100%		100%			100%	100%	100%	0	
		CENRO Sicoon		100%		100%		100%			100%	100%	100%	0	
		Zamboanga Del Sur		100%		100%		100%		100%	100%	100%	100%	1	
		CENRO Ramon Magsaysay		100%		100%		100%		100%	100%	100%	100%	1	
		CENRO Guipos		100%		100%		100%		100%	100%	100%	100%	1	
		Zamboanga Sibugay		100%		100%		100%		100%	100%	100%	100%	1	
		CENRO Imelda		100%		100%		100%		100%	100%	100%	100%	1	
		CENRO Kabasalan		100%		100%		100%		100%	100%	100%	100%	1	
		CENRO Zamboanga City		100%		100%		100%		100%	100%	100%	100%	1	
	100% of land statistical report forms submitted to RO every July 20 and January 20	Regional Total		100%		100%		100%		100%	100%	100%	100%	1	
		PENRO Norte		100%		100%		100%		100%	100%	100%	100%	1	
		PENRO Sur		100%		100%		100%		100%	100%	100%	100%	1	
		PENRO Sibugay		100%		100%		100%		100%	100%	100%	100%	1	
	100% of land statistical report forms submitted to LMB every July 31 and January 31	Regional Office		100%		100%		100%			0	100%	100%	-1	
3. ENR Statistical Profile	ENR statistical profile following the template set and uploaded to their website by September 30, 2023 updated (no)	Regional Office				1		1			1	0	1	0	
4. Conduct of Statistical Activities	Statistical activities conducted (no)	Regional Office					2	2			0	2	2	0	
5. Maintenance and Updating of Information Systems	100% Information systems and databases maintained & updated	Regional Total		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
		Regional Office		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
		Zamboanga del Norte		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
		PENRO Norte		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
		CENRO Piñan		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
		CENRO Manukan		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
		CENRO Lilo		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF DECEMBER 2023	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9+10+11)- (3+4+5+6)	(14)
		CENRO Siocon		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
		Zamboanga Del Sur		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
		PENRO Sur		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
		CENRO Ramon Magsaysay		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
		CENRO Guipos		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
		Zamboanga Sibugay		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
		PENRO Sibugay		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
		CENRO Imelda		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
		CENRO Kabasalan		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
		CENRO Zamboanga City		100%	100%	100%	100%	100%		100%	100%	100%	100%	-1	
6. Operation and Maintenance of Forestry Information System	Newly approved/existing forest tenure/ CTPO data transformed to MDE Form & submitted to PENRO for encoding (no)	Regional Total		731	1,509	1,510	1,284	5,034		2315	1610	1,269	5194	160	
		Zamboanga del Norte		445	672	672	447	2,236		1141	683	519	2343	107	
		CENRO Piñan		86	129	129	86	430		226	127	92	445	15	
		CENRO Manukan		105	159	159	106	529		264	161	112	537	8	
		CENRO Lilo		152	228	228	153	761		390	236	218	844	83	
		CENRO Siocon		102	156	156	102	516		261	159	97	517	1	
		Zamboanga Del Sur		139	422	423	426	1,410		561	446	456	1463	53	
		CENRO Ramon Magsaysay		70	210	210	215	705		280	210	225	715	10	
		CENRO Guipos		69	212	213	211	705		281	236	231	748	43	
		Zamboanga Sibugay		147	415	415	411	1,388		613	481	294	1388	0	
		CENRO Imelda		10	15	15	10	50		25	70	45	50	0	
		CENRO Kabasalan		64	180	180	180	604		295	180	129	604	0	
		CENRO Zamboanga City		73	220	220	221	734		293	231	210	734	0	
	Newly approved/existing forest tenure/CTPO record created, reviewed and submitted online to RO (no)	Regional Total		400	1,100	1,200	2,334	5,034		1869	1425	1,895	5189	155	
		PENRO Norte		200	500	500	1,036	2,236		978	563	767	2308	72	
		PENRO Sur		100	300	350	660	1,410		491	509	463	1463	53	
		PENRO Sibugay		100	300	350	638	1,388		400	353	665	1418	30	
	Newly approved/existing forest tenure/CTPO record reviewed and submitted online to Central Office (no)	Regional Office		300	1,000	1,000	2,734	5,034		1745	536	2,848	5129	95	
	Updates on existing forest tenure/PTPR data/information, encoded in the system and submitted online to PENRO (no)	Regional Total				9	60	69		0	13	89	102	33	
		Zamboanga del Norte								0	0	0	0	0	
		CENRO Lilo				9	10	19		0	13	39	52	33	
		Zamboanga Sibugay								0	0	0	0	0	
		CENRO Imelda					50	50		0	0	50	50	0	
	Existing forest tenure/PTPR data / information reviewed / evaluated and submitted online to RO (no)	Regional Total				6	63	69		0	13	89	102	33	
		PENRO Norte				6	13	19		0	13	39	52	33	
		PENRO Sibugay					50	50		0	0	50	50	0	
	Existing forest tenure/PTPR data / information reviewed, accepted and quarterly data base updated (no) - Record return to PENRO with feedback	Regional Office					69	69		0	0	102	102	33	

Prepared by:

  
**DANTE R. ROJAS**  
 Chief, Planning and Management Division

Approved by:

For and in the absence of the  
 OIC, Regional Executive Director:

  
**MARIE ANGELIQUE C. GO**  
 ARD for Management Services

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of 4th Quarter**  
**CY 2023**

**BAR No. 1**

Department: **Department of Environment and Natural Resources, Region IX**  
Agency:  
Operating Unit:  
Organization Code (UACS)

	Current Year
<b>X</b>	Supplemental
	Continuing
	Off-Budget Account

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF DECEMBER 2023	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9+10+11)- (3+4+5+6)	(14)
Support to Operations															
Data Management including Systems Development and Maintenance		Regional Total													
		Regional Office													
		Zamboanga del Norte													
		CENRO Piñan													
		CENRO Manukan													
		CENRO Lilo													
		CENRO Siocon													
		Zamboanga Del Sur													
		CENRO Ramon Magsaysay													
		CENRO Guipos													
		Zamboanga Sibugay													
		CENRO Imelda													
		CENRO Kabasalan													
		CENRO Zamboanga City													
1. Hiring of ICT Technical Support		Regional Total		12	12	12	12	12		12	12	12	12	-12	
		Regional Office		3	3	3	3	3		3	3	3	3	-3	
		Zamboanga del Norte		4	4	4	4	4		4	4	4	4	-4	
		CENRO Piñan		1	1	1	1	1		1	1	1	1	-1	
		CENRO Manukan		1	1	1	1	1		1	1	1	1	-1	
		CENRO Lilo		1	1	1	1	1		1	1	1	1	-1	
		CENRO Siocon		1	1	1	1	1		1	1	1	1	-1	
		Zamboanga Del Sur		2	2	2	2	2		2	2	2	2	-2	
		CENRO Ramon Magsaysay		1	1	1	1	1		1	1	1	1	-1	
		CENRO Guipos		1	1	1	1	1		1	1	1	1	-1	
		Zamboanga Sibugay		3	3	3	3	3		3	3	3	3	-3	
		CENRO Imelda		1	1	1	1	1		1	1	1	1	-1	
		CENRO Kabasalan		1	1	1	1	1		1	1	1	1	-1	
		CENRO Zamboanga City		1	1	1	1	1		1	1	1	1	-1	

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF DECEMBER 2023	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9+10+11)- (3+4+5+6)	(14)
2. Procurement of ICT Equipment		Regional Office Total													
	Desktop Clerical (no.)	Regional Office						34		0	0	34	34	34	
	Desktop Technical (no.)	Regional Office						69		0	0	69	69	69	
	Laptop (no.)	Regional Office						31		0	31	0	31	31	
	Server (no.)	Regional Office						1		0	0	1	1	1	
	High Capacity UPS (no.)	Regional Office						1		0	0	1	1	1	
3. Internal Subscription (backup)	Internet connection subscription acquired (no.)	Regional Office		1	3	3	3	3		3	3	3	3	-1	

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 ARD for Management Services



**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of 4th Quarter**  
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**BAR No. 1**

Department: **Department of Environment and Natural Resources, Region IX**  
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PROGRAM/ACTIVITY/PROJECT	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF DECEMBER 2023	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9+10+11)-(3+4+5+6)	(14)
Land Management Sub-Program													
Land Survey, Disposition and Records Management													
1. Inspection, Verification and Approval of Survey (IVAS) and Project Management and Supervision													
Verified and approved Area (ha) - includes PMS		76	127	204	102	509		241.5331	189.5113	209.3398	640.3842	131.3842	

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