

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter
CY 2023

BAR No. 1

Department: Department of Environment and Natural Resources, Region IX
Agency:
Operating Unit:
Organization Code (UACS)

	Current Year
X	Supplemental
	Continuing
	Off-Budget Account

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2023	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
Land Management Sub-Program															
Land Survey, Disposition and Records Management															
1. Inspection, Verification and Approval of Survey (IVAS) and Project Management and Supervision	Verified and approved Area (ha):- includes PMS			76	127	204	102	509		241.5331			241.5331	38.5331	

Prepared by:


DANTE R. ROJAS
Chief, Planning and Management Division

Approved by:


DANTE A. OPORTO
Officer In Charge, Office of the Regional Executive Director
& ARD for Management Services

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
Forest Development, Rehabilitation and Protection															
Regional Total				0	0	0	7	7							
CBFM-CARP PROJECT															
		Zamboanga del Norte		0	0	0	4	4							
		CENRO Manukan		0	0	0	2	2							
	Nato Fruit Tree-Based Agroforestry with Rubber Tapping Livelihood Project (Expansion)														
	Nato Upland Farmers Association formerly Nato Upland Developers Multi-purpose Cooperative														
	Nato, Sindangan, ZDN														
	Beneficiaries- 68 (M-43 F-25)														
	Target Area- 25 hectares														
I. Procurement of: Planting Materials															
	1. Mahogany for boundary planting with 20% mortality (15ha)			0	372	0	0	372		372			372	0	
	2. Mahogany (2x3) w/ 20% mortality (5 ha)			0	8,833	0	0	8,833		8833			8833	0	
	3. Grafted of Fruit Trees (10mx10m with 10% mortality) (20 ha) - Lanzones & Durian			0	2,313	0	0	2,313		2313			2313	0	
II. Rubber Latex production and enterprise															
	* Tapping cup for the 4,500 rubber trees as inventoried			0	4,500	0	0	4,500		0				-4,500	
	* Tire wire			0	50	0	0	50		0				-50	
	* Tapping knife			0	50	0	0	50		0				-50	
	* Boots			0	50	0	0	50		0				-50	
	* Hand gloves			0	50	0	0	50		0				-50	
	* Head light			0	50	0	0	50		0				-50	
	* Weighing Scale			0	1	0	0	1		0				-1	
III. Procurement of Input															
	*Inorganic fertilizer (bags)			0	0	0	25	25		0				0	
	* Organic fertilizer (bags)			0	0	0	125	125		0				0	
IV. Plantation Establishment															
	1. Mahogany (25 ha) for boundary planting -Staking, hole digging, ring weeding, hauling, brushing and planting)			0	310	0	0	310		310			310	0	
	2. Fruit trees 10mx10m (20 ha) -Staking, hole digging, ring weeding, hauling, brushing and planting)			0	2,103	0	0	2,103		2103			2103	0	

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
II. Construction of Nursery with Bunkhouse (1 unit)				0	1	0	0	1		0				-1	
III. Procurement of Nursery Tools															
	*garden rubber hose (3/4)			0	65	0	0	65		0				-65	
	*sprayer for foliar fertilizer			0	2	0	0	2		0				-2	
	*sprinkler			0	5	0	0	5		0				-5	
	*saw			0	1	0	0	1		0				-1	
	*shovels			0	2	0	0	2		0				-2	
	*drum			0	2	0	0	2		0				-2	
IV. Procurement of tools and materials															
	*Latex cup			0	4,000	0	0	4,000		0				-4,000	
	*Coagulating vat			0	15	0	0	15		0				-15	
	*Cup Hanger			0	99	0	0	99		0				-99	
II. Procurement of Input															
	* Inorganic fertilizer			0	0	0	40	40		0				0	
	* Organic fertilizer			0	0	0	250	250		0				0	
III. Plantation Establishment															
	1. Forest trees (boundary) (50 Has.) -staking, Hole digging, Hauling, brushing, & planting			0	566	0	0	566		0				-566	
	2. Rubber (6 x4 m spacing) (30 Has.) -staking, Hole digging, Hauling, brushing, & planting			0	12,500	0	0	12,500		0				-12,500	
	3. Grafted Fruit trees (6x4) (20 Has.) -staking, Hole digging, Hauling, brushing, & planting			0	8,182	0	0	8,182		0				-8,182	
IV. Procurement of Working Animal	Horse			0	0	0	2	2		0				0	
	Balangasan Farmers Multi-Purpose Cooperative Rubber-Based Agro-forestry Project	CENRO LILOY													
	Balangasan Farmers Multi-Purpose Cooperative														
	Sitio Balangasan, Brgy. New Calamba, Kalawit, ZDN														
	Beneficiaries- 30 (M-16 F-14)														
	Target Area- 30 hectares														
I. Procurement/Production of Planting Materials															
	1. Production of Forest Trees (Falcata 5 meters apart w/ 20% mortality allowance for 30 ha.)			0	526	0	0	526		526			526	0	
	2. Procurement of Budded rubber intercropped with banana/lakatan (15 ha) (6m X 4m) spacing with 10% mortality			0	6,875	0	0	6,875		6875			6875	0	
	3. Procurement of Budded Coffee (6m x 4m) 15 Ha with 10% mortality			0	6,875	0	0	6,875		6875			6875	0	
	4. Procurement of Banana/Lakatan intercropped @ 15 hectares budded rubber with 10% mortality			0	6,875	0	0	6,875		6875			6875	0	
II. Construction of Nursery with Bunkhouse (1 Unit)				0	1	0	0	1		0				-1	
III. Procurement of Inputs															
	*Inorganic fertilizer			0	0	0	30	30		0				0	
	*Organic fertilizer 5 bags/ha			0	0	0	150	150		0				0	
IV. Procurement of Tools and materials															
	* Latex Cup			0	0	0	10,000	10,000		0				0	
	*Coagulating vat			0	0	0	30	30		0				0	
	*cup hanger			0	0	0	100	100		0				0	

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
1. Mangrove rehabilitation															
	a. Production of Potted Mangrove (2mx2m with 20% mortality) bacauan			0	45,000	0	0	45,000		45000			45000	0	
	b. Site preparation/removal of debris -staking			0	37,500	0	0	37,500		37500			37500	0	
	- hauling and planting (PO Counterpart)														
2. Procurement of Materials															
	a. Lapu-Lapu Production/Culture													0	
	* Bamboo Full length (buntong)12mx13cm dia			0	150	0	0	150		150			150	0	
	*PE net 400/12x 14K x 200 MD			0	4	0	0	4		4			4	0	
	* CC Net, double width, 18K			0	30	0	0	30		30			30	0	
	*B Net double width 210/30, 30 knot,200MD X 100m			0	3	0	0	3		3			3	0	
	*Plastic Binder or Nylon#200			0	30	0	0	30		30			30	0	
	*PE rope twine no. 1 (PO Counterpart)			0	8	0	0	8		8			8	0	
	*Rope # 10			0	10	0	0	10		10			10	0	
	*Rope # 18			0	7	0	0	7		7			7	0	
	*Plastic drum			0	20	0	0	20		20			20	0	
	*Sack flour (PO Counterpart)			0	20	0	0	20		20			20	0	
	*concrete anchors			0	4	0	0	4		4			4	0	
	*Babylon net			0	6	0	0	6		6			6	0	
	*Constr'n/installation of posts and cage fabrication (PO Counterpart)														
3. Procurement of Lapu-Lapu fingerlings and feeds															
	*Lapu-Lapu nurselings /Fingerlings			0	1,000	0	0	1,000		0				-1,000	
	*Feeds			0	1,500	0	0	1,500		0				-1,500	
	*Feeding (PO Counterpart)													0	
4. Procurement of Motorized Boat				0	0	0	1	1		0				0	
		Zamboanga del Sur													
		CENRO Ramon Magsaysay		0	0	0	1	1							
	Falcata Based Agro-Forestry with Bamboo River banks Planting														
	Sikap ng Kababaaahan sa Sinonok														
	Brgy. Sinonok, Dumingag, ZDS.														
	Beneficiaries- 30 (F-30)														
	Target Area- 30 hectares														
1. Procurement and Production of Planting Materials															
	1. Production of Falcata (4m x 5m spacing with 20% mortality allowance) (10 has.)			0	6,500	0	0	6,500		5000			5,000	-1,500	
	2. Procurement of Grafted Fruit Trees (Rambutan and Lanzones (5m x 5m) (10has) with 10% mortality			0	4,200	0	0	4,200		0				-4,200	
	* Rambutan			0	2,100	0	0	2,100		0				-2,100	
	* Lanzones			0	2,100	0	0	2,100		0				-2,100	
	3. Procurement of Mahogany (5m x 5m) (10.0 Has.) with 10% mortality			0	4,200	0	0	4,200		4200			4,200	0	
	4. Bamboo Culms for Riverbanks Planting (1 Km. @ 10 meters apart			0	110	0	0	110		0				-110	

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
II.Construction of Nursery with Bunkhouse				0	1	0	0	1		0				-1	
- Procurement of Tools for Nursery															
	*sprayer to be used foliage fertilizer			0	1	0	0	1		0				-1	
	*sprinkler			0	5	0	0	5		0				-5	
	*hammer			0	1	0	0	1		0				-1	
	*saw			0	2	0	0	2		0				-2	
	*shovel			0	2	0	0	2		0				-2	
	*drum			0	2	0	0	2		0				-2	
III.Procurement of Inputs															
	*Inorganic fertilizer			0	0	0	60	60		0				0	
	*Organic fertilizer(5 sack/ ha)			0	0	0	200	200		0				0	
V. Plantation Establishment															
	1. Forest trees (10 Ha.)(falcata) -staking, Hole digging, Hauling, brushing, & planting			0	5,417	0	0	5,417		0				-5,417	
	2. Fruit trees (10 ha) -staking, Hole digging, Hauling, brushing, & planting			0	3,818	0	0	3,818		0				-3,818	
	3. Mahogany (5m x 5m) 10 Ha -staking, Hole digging, Hauling, brushing, & planting			0	3,500	0	0	3,500		0				-3,500	
	4. Bamboo Culms for Riverbanks Planting (1 Km. @ 10 meters apart w/ 10% mortality allowance)			0	100	0	0	100		0				-100	
VI. Working Animal				0	0	0	2	2		0				0	

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
Support to Operations															
Data Management including Systems Development and Maintenance		Regional Total													
		Regional Office													
		Zamboanga del Norte													
		CENRO Piñan													
		CENRO Manukan													
		CENRO Liloy													
		CENRO Siocon													
		Zamboanga Del Sur													
		CENRO Ramon Magsaysay													
		CENRO Guipos													
		Zamboanga Sibugay													
		CENRO Imelda													
		CENRO Kabasalan													
		CENRO Zamboanga: City													
1. Hiring of ICT Technical Support		Regional Total		12	12	12	12	12		12			12	-12	
		Regional Office		3	3	3	3	3		3			3	-3	
		Zamboanga del Norte		4	4	4	4	4		4			4	-4	
		CENRO Piñan		1	1	1	1	1		1			1	-1	
		CENRO Manukan		1	1	1	1	1		1			1	-1	
		CENRO Liloy		1	1	1	1	1		1			1	-1	
		CENRO Siocon		1	1	1	1	1		1			1	-1	
		Zamboanga Del Sur		2	2	2	2	2		2			2	-2	
		CENRO Ramon Magsaysay		1	1	1	1	1		1			1	-1	
		CENRO Guipos		1	1	1	1	1		1			1	-1	
		Zamboanga Sibugay		3	3	3	3	3		3			3	-3	
		CENRO Imelda		1	1	1	1	1		1			1	-1	
		CENRO Kabasalan		1	1	1	1	1		1			1	-1	
		CENRO Zamboanga: City		1	1	1	1	1		1			1	-1	

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
2. Procurement of ICT Equipment															
		Regional Office Total													
	Desktop Clerical (no.)	Regional Office						34		0				0	
	Desktop Technical (no)	Regional Office						69		0				0	
	Laptop (no)	Regional Office						31		0				0	
	Server (no.)	Regional Office						1		0				0	
	High Capacity UPS (no.)	Regional Office						1		0				0	
3. Internal Subscription (backup)															
	Internet connection subscription acquired (no.)	Regional Office		1	2			3		3			3	0	

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(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13) =(8+9)-(3+4)	(14)
Support to Operations															
Data Management including Systems Development and Maintenance		Regional Total													
		Regional Office													
		Zamboanga del Norte													
		CENRO Piñan													
		CENRO Manukan													
		CENRO Liloy													
		CENRO Siocon													
		Zamboanga Del Sur													
		CENRO Ramon Magsaysay													
		CENRO Guipos													
		Zamboanga Sibugay													
		CENRO Imelda													
		CENRO Kabasalan													
		CENRO Zamboanga City													
1. Network Infrastructure Maintenance															
1.1 Acquisition of internet connectivity subscription	Internet connectivity subscription acquired (no)	Zamboanga del Norte													
	*Support to CENRO Manukan	CENRO Manukan (Sindangan Monitoring Station)													
1.2 Acquisition of API SMS Messaging subscription	API SMS Messaging subscription acquired (no)	Regional Office		1	1	1	1	1		1			1	-1	
1.3 Maintenance of ICT room	ICT room maintained (no)	Regional Total		4	4	4	4	4		4			4	-4	
		Regional Office		1	1	1	1	1		1			1	-1	
		PENRO Norte		1	1	1	1	1		1			1	-1	
		PENRO Sur		1	1	1	1	1		1			1	-1	
		PENRO Sibugay		1	1	1	1	1		1			1	-1	
1.4 Maintenance of Safety and Security System	Safety & Security System maintained (no)	Regional Total		13	13	13	13	13		13			13	-13	
		Regional Office		1	1	1	1	1		1			1	-1	
		Zamboanga del Norte		5	5	5	5	5		5			5	-5	
		PENRO Norte		1	1	1	1	1		1			1	-1	
		CENRO Piñan		1	1	1	1	1		1			1	-1	
		CENRO Manukan		1	1	1	1	1		1			1	-1	
		CENRO Liloy		1	1	1	1	1		1			1	-1	
		CENRO Siocon		1	1	1	1	1		1			1	-1	
		Zamboanga Del Sur		3	3	3	3	3		3			3	-3	
		PENRO Sur		1	1	1	1	1		1			1	-1	
		CENRO Ramon Magsaysay		1	1	1	1	1		1			1	-1	
		CENRO Guipos		1	1	1	1	1		1			1	-1	
		Zamboanga Sibugay		4	4	4	4	4		4			4	-4	
		PENRO Sibugay		1	1	1	1	1		1			1	-1	

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
		CENRO Imelda		1	1	1	1	1		1			1	-1	
		CENRO Kabasalan		1	1	1	1	1		1			1	-1	
		CENRO Zamboanga City		1	1	1	1	1		1			1	-1	
1.5 Repair and maintenance of IT equipment (no)	IT equipment repaired and maintained (no)	Regional Total		240	240	240	240	960		535			535	55	
		Regional Office		45	45	45	45	180		154			154	64	
		Zamboanga del Norte		80	80	80	80	320		158			158	-2	
		PENRO Norte		20	20	20	20	80		21			21	-19	
		CENRO Piñan		15	15	15	15	60		30			30	0	
		CENRO Manukan		15	15	15	15	60		33			33	3	
		CENRO Liloy		15	15	15	15	60		43			43	13	
		CENRO Siocon		15	15	15	15	60		31			31	1	
		Zamboanga Del Sur		50	50	50	50	200		127			127	27	
		PENRO Sur		20	20	20	20	80		65			65	25	
		CENRO Ramon Magsaysay		15	15	15	15	60		30			30	0	
		CENRO Guipos		15	15	15	15	60		32			32	2	
		Zamboanga Sibugay		65	65	65	65	260		96			96	-34	
		PENRO Sibugay		20	20	20	20	80		0			0	-40	
		CENRO Imelda		15	15	15	15	60		32			32	2	
		CENRO Kabasalan		15	15	15	15	60		30			30	0	
		CENRO Zamboanga City		15	15	15	15	60		34			34	4	
2. DENR Control Map															
2.1 Data cleansing of spatial data for forestry and biodiversity following the standard attributes															
2.1.1 Forestry	100% of forestry spatial datasets cleansed following the standard attributes by June 1, 2023	Regional Total			100%			100%		100%			100%	0	
		Zamboanga del Norte			100%			100%		100%			100%	0	
	*CBFMA*SLUP	CENRO Piñan			100%			100%		100%			100%	0	
	*CBFMA	CENRO Manukan			100%			100%		100%			100%	0	
	*CBFMA*SIFMA	CENRO Liloy			100%			100%		100%			100%	0	
	*CBFMA*IFMA	CENRO Siocon			100%			100%		100%			100%	0	
		Zamboanga Del Sur			100%			100%		100%			100%	0	
	*CBFMA*CBFM-CARP	CENRO Ramon Magsaysay			100%			100%		100%			100%	0	
	*CBFMA*SIFMA*CBFM-CARP	CENRO Guipos			100%			100%		100%			100%	0	
		Zamboanga Sibugay			100%			100%		100%			100%	0	
	*CBFMA*SLUP*CBFM-CARP	CENRO Imelda			100%			100%		100%			100%	0	
	*CBFMA*SIFMA*CBFM-CARP	CENRO Kabasalan			100%			100%		100%			100%	0	
	*CBFMA*FLAG*IFMA*SLUP*CBFM-CARP	CENRO Zamboanga City			100%			100%		100%			100%	0	
	100% of forestry spatial datasets cleansed following the standard attributes by June 15, 2023	Regional Total			100%			100%		100%			100%	0	
		PENRO Norte			100%			100%		100%			100%	0	
		PENRO Sur			100%			100%		100%			100%	0	
		PENRO Sibugay			100%			100%		100%			100%	0	
	100% of forestry spatial datasets cleansed following the standard attributes by June 30, 2023	Regional Office			100%			100%		100%			100%	0	
2.1.2 Biodiversity	100% of biodiversity spatial datasets cleansed following the standard attributes by December 1, 2023	Regional Total					100%	100%		0				0	
		Zamboanga del Norte					100%	100%		0				0	
		CENRO Piñan					100%	100%		0				0	
		CENRO Manukan					100%	100%		0				0	
		CENRO Liloy					100%	100%		0				0	
		CENRO Siocon					100%	100%		0				0	
		Zamboanga Del Sur					100%	100%		0				0	
		CENRO Ramon Magsaysay					100%	100%		0				0	
		CENRO Guipos					100%	100%		0				0	

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2023	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
		Zamboanga Sibugay					100%	100%		0				0	
		CENRO Imelda					100%	100%		0				0	
		CENRO Kabasalan					100%	100%		0				0	
		CENRO Zamboanga City					100%	100%		0				0	
	100% of biodiversity spatial datasets cleansed following the standard attributes by December 15, 2023	Regional Total					100%	100%		0				0	
		PENRO Norte					100%	100%		0				0	
		PENRO Sur					100%	100%		0				0	
		PENRO Sibugay					100%	100%		0				0	
	100% of biodiversity spatial datasets cleansed following the standard attributes by December 31, 2023	Regional Office					100%	100%		0				0	
2.2 Uploading of spatial data to the DENR Control Map Portal by June 30, 2023	100% of required maps updated/uploaded to the DENR Control Map Portal by June 30, 2023	Regional Office			100%			100%		100%			100%	0	
2.3 Submission of Forestry, Biodiversity, and Lands statistical report															
2.3.1 Forestry	100% of forestry statistical report forms submitted to PENRO every 10th of the ensuing month at the end of the quarter	Regional Total		100%	100%	100%	100%	100%		100%			100%	-1	
		Zamboanga del Norte		100%	100%	100%	100%	100%		100%			100%	-1	
		CENRO Piñan		100%	100%	100%	100%	100%		100%			100%	-1	
		CENRO Manukan		100%	100%	100%	100%	100%		100%			100%	-1	
		CENRO Liloy		100%	100%	100%	100%	100%		100%			100%	-1	
		CENRO Siocoon		100%	100%	100%	100%	100%		100%			100%	-1	
		Zamboanga Del Sur		100%	100%	100%	100%	100%		100%			100%	-1	
		CENRO Ramon Magsaysay		100%	100%	100%	100%	100%		100%			100%	-1	
		CENRO Guipos		100%	100%	100%	100%	100%		100%			100%	-1	
		Zamboanga Sibugay		100%	100%	100%	100%	100%		100%			100%	-1	
		CENRO Imelda		100%	100%	100%	100%	100%		100%			100%	-1	
		CENRO Kabasalan		100%	100%	100%	100%	100%		100%			100%	-1	
		CENRO Zamboanga City		100%	100%	100%	100%	100%		100%			100%	-1	
	100% of forestry statistical report forms submitted to RO every 20th of the ensuing month at the end of the quarter	Regional Total		100%	100%	100%	100%	100%		100%			100%	-1	
		PENRO Norte		100%	100%	100%	100%	100%		100%			100%	-1	
		PENRO Sur		100%	100%	100%	100%	100%		100%			100%	-1	
		PENRO Sibugay		100%	100%	100%	100%	100%		100%			100%	-1	
	100% of forestry statistical report forms submitted to FMB every end of the ensuing month at the end of the quarter	Regional Office		100%	100%	100%	100%	100%						-2	
2.3.2 Biodiversity	100% of biodiversity statistical report forms submitted to PENRO every 10th of the ensuing month at the end of the quarter	Regional Total		100%	100%	100%	100%	100%		100%			100%	-1	
		Zamboanga del Norte		100%	100%	100%	100%	100%		100%			100%	-1	
		CENRO Piñan		100%	100%	100%	100%	100%		100%			100%	-1	
		CENRO Manukan		100%	100%	100%	100%	100%		100%			100%	-1	
		CENRO Liloy		100%	100%	100%	100%	100%		100%			100%	-1	
		CENRO Siocoon		100%	100%	100%	100%	100%		100%			100%	-1	
		Zamboanga Del Sur		100%	100%	100%	100%	100%		100%			100%	-1	
		CENRO Ramon Magsaysay		100%	100%	100%	100%	100%		100%			100%	-1	
		CENRO Guipos		100%	100%	100%	100%	100%		100%			100%	-1	
		Zamboanga Sibugay		100%	100%	100%	100%	100%		100%			100%	-1	
		CENRO Imelda		100%	100%	100%	100%	100%		100%			100%	-1	
		CENRO Kabasalan		100%	100%	100%	100%	100%		100%			100%	-1	
		CENRO Zamboanga City		100%	100%	100%	100%	100%		100%			100%	-1	
	100% of biodiversity statistical report forms submitted to RO every 20th of the ensuing month at the end of the quarter	Regional Total		100%	100%	100%	100%	100%		100%			100%	-1	
		PENRO Norte		100%	100%	100%	100%	100%		100%			100%	-1	
		PENRO Sur		100%	100%	100%	100%	100%		100%			100%	-1	
		PENRO Sibugay		100%	100%	100%	100%	100%		100%			100%	-1	
	100% of biodiversity statistical report forms submitted to BMB every end of the ensuing month at the end of the quarter	Regional Office		100%	100%	100%	100%	100%						-2	

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2023	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
2.3.3 Lands	100% of land statistical report forms submitted to PENRO every July 10 and January 10	Regional Total		100%		100%		100%		100%			100%	0	
		Zamboanga del Norte		100%		100%		100%		100%			100%	0	
		CENRO Piñan		100%		100%		100%						-1	
		CENRO Manukan		100%		100%		100%						-1	
		CENRO Liloy		100%		100%		100%						-1	
		CENRO Sioccon		100%		100%		100%						-1	
		Zamboanga Del Sur		100%		100%		100%		100%			100%	0	
		CENRO Ramon Magsaysay		100%		100%		100%		100%			100%	0	
		CENRO Guipos		100%		100%		100%		100%			100%	0	
		Zamboanga Sibugay		100%		100%		100%		100%			100%	0	
		CENRO Imelda		100%		100%		100%		100%			100%	0	
		CENRO Kabasalan		100%		100%		100%		100%			100%	0	
		CENRO Zamboanga City		100%		100%		100%		100%			100%	0	
		Regional Total		100%		100%		100%		100%			100%	0	
		PENRO Norte		100%		100%		100%		100%			100%	0	
		PENRO Sur		100%		100%		100%		100%			100%	0	
		PENRO Sibugay		100%		100%		100%		100%			100%	0	
3. ENR Statistical Profile	100% of land statistical report forms submitted to LMB every July 31 and January 31	Regional Office		100%		100%		100%						-1	
		Regional Office				1		1						0	
4. Conduct of Statistical Activities	ENR statistical profile following the template set and uploaded to their website by September 30, 2023 updated (no)	Regional Office					2	2						0	
5. Maintenance and Updating of Information Systems	100% Information systems and databases maintained & updated	Regional Total		100%	100%	100%	100%	100%		100%			100%	-1	
		Regional Office		100%	100%	100%	100%	100%		100%			100%	-1	
		Zamboanga del Norte		100%	100%	100%	100%	100%		100%			100%	-1	
		PENRO Norte		100%	100%	100%	100%	100%		100%			100%	-1	
		CENRO Piñan		100%	100%	100%	100%	100%		100%			100%	-1	
		CENRO Manukan		100%	100%	100%	100%	100%		100%			100%	-1	
		CENRO Liloy		100%	100%	100%	100%	100%		100%			100%	-1	
		CENRO Sioccon		100%	100%	100%	100%	100%		100%			100%	-1	
		Zamboanga Del Sur		100%	100%	100%	100%	100%		100%			100%	-1	
		PENRO Sur		100%	100%	100%	100%	100%		100%			100%	-1	
		CENRO Ramon Magsaysay		100%	100%	100%	100%	100%		100%			100%	-1	
		CENRO Guipos		100%	100%	100%	100%	100%		100%			100%	-1	
		Zamboanga Sibugay		100%	100%	100%	100%	100%		100%			100%	-1	
		PENRO Sibugay		100%	100%	100%	100%	100%		100%			100%	-1	
		CENRO Imelda		100%	100%	100%	100%	100%		100%			100%	-1	
		CENRO Kabasalan		100%	100%	100%	100%	100%		100%			100%	-1	
		CENRO Zamboanga City		100%	100%	100%	100%	100%		100%			100%	-1	
6. Operation and Maintenance of Forestry Information System	Newly approved/existing forest tenure/ CTPO data transformed to MDE Form & submitted to PENRO for encoding (no)	Regional Total		731	1,509	1,510	1,284	5,034		2315			2315	75	
		Zamboanga del Norte		445	672	672	447	2,236		1141			1141	24	
		CENRO Piñan		86	129	129	86	430		226			226	11	
		CENRO Manukan		105	159	159	106	529		264			264	0	
		CENRO Liloy		152	228	228	153	761		390			390	10	
		CENRO Sioccon		102	156	156	102	516		261			261	3	
		Zamboanga Del Sur		139	422	423	426	1,410		561			561	0	
		CENRO Ramon Magsaysay		70	210	210	215	705		280			280	0	
		CENRO Guipos		69	212	213	211	705		281			281	0	
		Zamboanga Sibugay		147	415	415	411	1,388		613			613	51	
		CENRO Imelda		10	15	15	10	50		25			25	0	
		CENRO Kabasalan		64	180	180	180	604		295			295	51	

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2023	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
		CENRO Zamboanga City		73	220	220	221	734		293			293	0	
	Newly approved/existing forest tenure/CTPO record created, reviewed and submitted online to RO (no)	Regional Total		400	1,100	1,200	2,334	5,034		1869			1869	369	
		PENRO Norte		200	500	500	1,036	2,236		978			978	278	
		PENRO Sur		100	300	350	660	1,410		491			491	91	
		PENRO Sibugay		100	300	350	638	1,388		400			400	0	
	Newly approved/existing forest tenure/CTPO record reviewed and submitted online to Central Office (no)	Regional Office		300	1,000	1,000	2,734	5,034		1745			1745	445	
	Updates on existing forest tenure/PTPR data/information, encoded in the system and submitted online to PENRO (no)	Regional Total				9	60	69		0				0	
		Zamboanga del Norte								0				0	
		CENRO Liloy				9	10	19		0				0	
		Zamboanga Sibugay								0				0	
		CENRO Imelda					50	50		0				0	
	Existing forest tenure/PTPR data / information reviewed / evaluated and submitted online to RO (no)	Regional Total				6	63	69		0				0	
		PENRO Norte				6	13	19		0				0	
		PENRO Sibugay					50	50		0				0	
	Existing forest tenure/PTPR data / information reviewed, accepted and quarterly data base updated (no) - Record return to PENRO with feedback	Regional Office					69	69		0				0	

Prepared by:


DANTE R. ROJAS
Chief, Planning and Management Division

Approved by:


DANTE A. OPORTO
Officer In Charge, Office of the Regional Executive Director
& ARD for Management Services

CY 2023

BAR No. 1

Organization Code (UACS)

Off-Budget Account

[illegible]

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2023	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
4. Patent Processing and Issuance on Residential and Agricultural Areas	Patent approved and transmitted to ROD witin 5 working days (no)	Zamboanga del Norte				20		20							
	Application processed within 120 working days (no)	Zamboanga Del Norte				20									
		CENRO Piñan - Piñan/Mutya				20		20							
	Patents approved and transmitted to ROD within 5 working days (no)	PENRO Norte				20		20							

Prepared by:


DANTE R. ROJAS
Chief, Planning and Management Division

Approved by:


DANTE A. OPORTO
Officer In Charge, Office of the Regional Executive Director
& ARD for Management Services