

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter
CY 2022

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
 Agency:
 Operating Unit:
 Organization Code (UACS)


	Current Year
X	Supplemental
	Continuing
	Off-Budget Account

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
ALTERNATIVE DISPUTE RESOLUTION															
1. Conduct Levelling-off/Meeting/Consultation/ Training with LIs, LMOs, at PENRO & CENRO level	Levelling-off/meeting/consultation/ training with LIs, LMOs at PENRO & CENRO level conducted (no)	Regional Office				2	1	3						0	
2. Conduct Consultation Meeting in the Establishment of Regional Pool of ADROs	Consultation meeting in the establishment of Regional Pool of ADROs conducted (no)	Regional Office				1	1	2						0	
3. Support to PENROs/CENROs in the conduct of ADR proceedings & other related ADR activities	PENROs/CENROs supported (no)	Regional Office													

Prepared by:

Approved by:


DANTE R. ROJAS
 Chief, Planning and Management Division


RONALD D. GADOT
 In Charge, Office of the Regional Executive Director
 & OIC, Assistant Regional Director for Technical

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1. Information and Communications Technology															
1.1 Application and Database Build-up and Maintenance	Information system database maintained/developed (no)	Regional Office		4	4	4	4	4		3			3	-5	
	One control map maintained/updated(no)	Regional Office		1	1	1	1	1		1			1	-1	
1.2 Management and Maintenance of ICT Resources/Facilities	Internet connection maintained (no)	Regional Total		2	2	2	2	2		1			1	-3	
		Zamboanga del Norte													
		CENRO Manukan (Sindangan Monitoring Station)		1	1	1	1	1						-2	
		Zamboanga Sibugay													
		CENRO Zamboanga City (Isabela City ENR Field Office)		1	1	1	1	1		1			1	-1	
	Server room maintained (no)	Regional Total		3	3	3	3	3		3			3	-3	
		PENRO Norte		1	1	1	1	1		1			1	-1	
		PENRO Sur		1	1	1	1	1		1			1	-1	
		PENRO Sibugay		1	1	1	1	1		1			1	-1	
	Safety & security system maintained (no)	Regional Total		13	13	13	13	13		12			12	-14	
		Regional Office		1	1	1	1	1		1			1	-1	
		Zamboanga del Norte		5	5	5	5	5		4			4	-6	
		PENRO Norte		1	1	1	1	1		1			1	-1	
		CENRO Piñan		1	1	1	1	1		1			1	-1	
		CENRO Manukan		1	1	1	1	1		0			0	-2	
		CENRO Liloy		1	1	1	1	1		1			1	-1	
		CENRO Siocon		1	1	1	1	1		1			1	-1	
		Zamboanga Del Sur		3	3	3	3	3		3			3	-3	
		PENRO Sur		1	1	1	1	1		1			1	-1	
		CENRO Ramon Magsaysay		1	1	1	1	1		1			1	-1	
		CENRO Guipos		1	1	1	1	1		1			1	-1	


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		Zamboanga Sibugay		4	4	4	4	4		4			4	-4	
		PENRO Sibugay		1	1	1	1	1		1			1	-1	
		CENRO Imelda		1	1	1	1	1		1			1	-1	
		CENRO Kabasalan		1	1	1	1	1		1			1	-1	
		CENRO Zamboanga City		1	1	1	1	1		1			1	-1	
	Maintenance & repair of IT equipment (no)	Regional Total		240	240	240	240	960		667			667	187	
		Regional Office		45	45	45	45	180		254			254	164	
		Zamboanga del Norte		80	80	80	80	320		178			178	18	
		PENRO Norte		20	20	20	20	80		40			40	0	
		CENRO Piñan		15	15	15	15	60		30			30	0	
		CENRO Manukan		15	15	15	15	60		30			30	0	
		CENRO Liloy		15	15	15	15	60		32			32	2	
		CENRO Siocon		15	15	15	15	60		46			46	16	
		Zamboanga Del Sur		50	50	50	50	200		105			105	5	
		PENRO Sur		20	20	20	20	80		44			44	4	
		CENRO Ramon Magsaysay		15	15	15	15	60		30			30	0	
		CENRO Guipos		15	15	15	15	60		31			31	1	
		Zamboanga Sibugay		65	65	65	65	260		130			130	0	
		PENRO Sibugay		20	20	20	20	80		40			40	0	
		CENRO Imelda		15	15	15	15	60		30			30	0	
		CENRO Kabasalan		15	15	15	15	60		30			30	0	
		CENRO Zamboanga City		15	15	15	15	60		30			30	0	
2. Statistics Information	Regional ENR Statistical profile prepared & submitted (no)	Regional Office		1				1						-1	
	ENR quarterly statistical report consolidated (no)	Regional Office		1	1	1	1	4						-2	
	Statistical activities conducted/ coordinated (no)	Regional Office					2	2						0	
3. Operation and Maintenance of Forestry Information System	Newly approved/existing forest tenure/ CTPO data transformed to MDE Form & submitted to PENRO for encoding (no)	Regional Total		442	592	582	500	2,116		623			623	-411	
		Zamboanga del Norte		316	403	393	374	1,486		288			288	-431	
		CENRO Piñan		20	45	45	40	150		51			51	-14	
		CENRO Manukan		90	146	143	133	512		200			200	-36	
		CENRO Liloy		203	203	202	201	809		25			25	-381	
		CENRO Siocon		3	9	3	0	15		12			12	0	
		Zamboanga Del Sur		44	66	66	44	220		127			127	17	
		CENRO Ramon Magsaysay		22	33	33	22	110		65			65	10	
		CENRO Guipos		22	33	33	22	110		62			62	7	
		Zamboanga Sibugay		82	123	123	82	410		208			208	3	
		CENRO Imelda		26	39	39	26	130		66			66	1	
		CENRO Kabasalan		30	45	45	30	150		75			75	0	
		CENRO Zamboanga City		26	39	39	26	130		67			67	2	

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	Newly approved/existing forest tenure/CTPO record created, reviewed and submitted online to RO (no)	Regional Total		242	596	584	694	2,116		542			542	-296	
		PENRO Norte		179	407	395	505	1,486		288			288	-298	
		PENRO Sur		22	66	66	66	220		90			90	2	
		PENRO Sibugay		41	123	123	123	410		164			164	0	
	Newly approved/existing forest tenure/CTPO record reviewed and submitted online to Central Office (no)	Regional Office		67	573	587	889	2,116		395			395	-245	

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SUPPORT TO OPERATIONS															
Data Management including Systems Development and Maintenance															
1. Information and Communications Technology															
1.1 Management and Maintenance of ICT Resources/Facilities															
a. Internet Subscription *500 Mbps Fiber Enterprise	Internet subscription (no)	Regional Office		1	1	1	1	1		1			1	-1	
b. Establishment of Internet Connectivity thru Point-to-Point (P2P) connection	Installation of Monopole Antenna at CENRO Zamboanga City and Baluno Ecological Research and Training Center (no)	Zamboanga Sibugay													
		CENRO Zamboanga City		2				2						-2	
	Procurement of internet/ICT equipment (no)	Regional Office													
	- Ubiquiti Powerbeam 5AC Gen2 P2P Outdoor Access Point			2				2						-2	
	- 1.5KVA UPS			3				3						-3	
	- Ethernet Surge Protector (Ethernet to Ethernet grounded ESD)			2				2						-2	
	- Unifi Access Point AC Pro			3				3						-3	
	- Shielded PassThrough RJ45 connector for Cat6			50				50						-50	
	- Archer C50 AC1200 Wireless Dual Band WiFi Router			1				1						-1	


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c. Maintenance of CCTV System	Procurement of ICT/CCTV equipment (no)	Regional Office													
	- 24-Port PoE Switch for CCTV			6				6						-6	
	- 16-Port PoE Switch for CCTV			4				4						-4	
	- Outdoor UTP Cable Cat6			5				5						-5	
	- Indoor UTP Cable Cat6 24AWG			12				12						-12	
	- Bullet Camera			8				8						-8	

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Land Survey, Disposition and Records Management													
1. Projection of CADTs/CALTs													
CADTs/CALTs projected with findings prepared and submitted to LMB and NCIP (no)	Regional Office		1	1	1	3		1			1	0	
GIS Operator hired (no)	Regional Office		1	1	1	1		1			1	0	
2. Land Records Maintenance													
Activity for land records maintenance supported (no)	Regional Office							1			1	1	

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Land Management Sub-Program															
Land Survey, Disposition and Records Management															
1. Inspection, Verification and Approval of Survey (IVAS) and Project Management and Supervision	Verified and approved Area (ha) - includes PMS	Regional Office		131	218	349	175	873		436.8248			436.8248	88	

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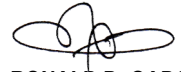
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		CENRO Ramon Magsaysay - Pagadian City			70	105	155	330		70			70	0	
	Patents approved and transmitted to ROD within 5 working days (no)	PENRO Sur			70	105	155	330		61			61	-9	
		Regional Office - Alicia - Buug - Diplahan - Kabasalan - Malangas - Dapitan - Naga - Olutanga													
7. DCDB Cleansing	Datasets of cities/mun. from LAMS verified and corrected (no)				3	3	2	8		3			3	0	
8. Hiring of Geodetic Engineers	GEs hired (no)	Regional Office		3	3	3	3	3		3			3	-3	
9. Procurement of Desktop	Desktop procured (no)	Regional Office		2				2						-2	

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Land Management Sub-Program															
Land Survey, Disposition and Records Management															
1. Rapid Land Tenure Appraisal															
1.1 Strengthening partnership with Local Government Units on public land titling	Resolution/MOA/MOPA forged with LGUs (no)														
		Regional Office - San Pablo			1			1						-1	
1.2 Cascading	Municipality/city capacitated (no)	Regional Office - San Pablo		1				1		1			1	0	
1.3 Preparation of Consolidated Cadastral Map (CCM)	CCM prepared (no)	Regional Office - San Pablo			12	5		17		14			14	2	
1.4 Preparation of Land Tenure Profile (LTP)	LTP prepared (no)	CENRO Guipos - San pablo			6	9	2	17						-6	

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Forest Development, Rehabilitation and Maintenance and Protection															
Expanded National Greening Program		Regional Total													
1. Site Preparation and Planting	Area Planted (ha)	Regional Total				10	30	40						0	
		Zamboanga del Norte				10	30	40						0	
		CENRO Siocon				10	30	40						0	
2.3 Maintenance and Protection	Area maintained and protected (ha)	Regional Total		40	40	50	86.20	96.20						-40	
		Zamboanga del Norte		40	40	50	70	80						-40	
		CENRO Manukan		40	40	40	40	40						-40	
		CENRO Siocon				10	30	40						0	
		Zamboanga del Sur					16.20	16.20						0	
		CENRO Guipos					16.20	16.20						0	
Year 1 (2022)		Zamboanga del Norte				10	30	40.00						0	
		CENRO Siocon				10	30	40.00						0	
Year 2 (2021)		Regional Total		40	40	40	56.20	56.20						-40	
		Zamboanga del Norte		40	40	40	40	40						-40	
		CENRO Manukan		40	40	40	40	40						-40	
		Zamboanga del Sur					16.20	16.20						0	
		CENRO Guipos					16.20	16.20						0	

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	1. Mahogany 4x5 (25 ha) for boundary planting -Staking, hole digging, ring weeding, hauling, brushing and planting)				400			400						-400	
	2. Fruit trees 8mx8m (20 ha) -Staking, hole digging, ring weeding, hauling, brushing and planting)				3,125			3,125						-3,125	
	3. Mahogany 4x5 (5 ha) -Staking, hole digging, ring weeding, hauling, brushing and planting)				2,500			2,500						-2,500	
EXTENSION SERVICES															
PROJECT MGT AND SUPERVISION															
	Campo Dos Abaca-Based Agroforestry Project														
	Campo Dos Upland Farmers Multi-Purpose Cooperative														
	Guibo, Siayan, Zambaoga del Norte														
	Beneficiaries- 20 (M-7 F-13)														
	Target Area- 20 hectares														
I. Production/Procurement of Planting Materials															
	1. Abaca (3mx3m) 20 ha				24,444			24,444						-24,444	
	2. Forest Trees (Falcata for boundary planting at 3 meters apart with 20% mortality allowance for 20 hectares of abaca plantations).				430			430						-430	
II. Procurement of Inputs															
	* In-organic fertilizer					20		20						0	
	* Organic fertilizer					100		100						0	
III. Plantation Establishment															
	1. Abaca (3mx3m) 10 ha -staking, Hole digging, Hauling, brushing, & planting					22,222		22,222						0	

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X	Supplemental
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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Pairan SMP Upland Farmers Multi-Purpose Cooperative														
	Paliran Panyo, Mangilay, Siayan, ZDN														
	Beneficiaries- 35 (M-23 F-12)														
	Target Area- 35 hectares														
I. Establishment of Nursery Shed						1		1						0	
II. Procurement of Materials for Nursery														0	
	-sprayer to be used foliage fertilizer					1		1						0	
	- sprinkler					6		6						0	
	- hammer					1		1						0	
	- saw					2		2						0	
	- shovel					2		2						0	
	- drum					3		3						0	
III. Procurement/Production of Planting Materials															
	1. Boundary Planting-Forest Trees - Falcata/Mahogany at 5 meters apart w/ 20% mortality allowance planting along 30 ha.			327				327						-327	
	2. Grafted Fruit Trees (30 ha.) 10 X 10m spacing - Lanzones, Durian and Rambutan					3,300		3,300						0	
	3. Forest trees- Mahogany (4x5) (5 Ha.)					3,000		3,000						0	
	4.Bamboo Culms for Riverbanks Planting (1 Km. @ 10 meters apart w/ 20% mortality allowance)					110		110						0	
IV. Procurement of Inputs															
	* Inorganic fertilizer					35		35						0	
	* Organic fertilizer					175		175						0	
V. Plantation Establishment															
	1. Forest trees (boundary) (30ha.) -staking, Hole digging, Hauling, brushing, & planting				310			310						-310	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	2. Fruit trees (10 x 10 m spacing) (30 ha.) -staking, Hole digging, Hauling, brushing, & planting				2,750			2,750						-2,750	
	3. Mahogany 4x5 (5 ha.) -staking, Hole digging, Hauling, brushing, & planting				2,500			2,500						-2,500	
	4. Bamboo Culms for Riverbanks Planting (1 km @ 7 meters apart w/10% mortality allowance)				100			100						-100	
VI. Working Animal	Carabao						2	2							
EXTENSION SERVICES															
PROJECT MANAGEMENT & SUPERVISION															
		Zamboanga del Sur													
		CENRO GUIPOS													
	Balabawan Mangrove Plantation Establishment with Imbao Shell Culture (Clams)														
	Balabawan Mangrove Reforestation Multi-Purpose Cooperative														
	Balabawan, Pitogo, Zamboanga del Sur														
	Beneficiaries- 25 (M-17 F-8)														
	Target Area- 5 hectares														
I. Mangroce Rehabilitation	Propagules (pagatpat & bacauan species) 1.5 x 1.5 m 20% mortality					26,667		26,667						0	
II. Procurement Materials															
	Bamboos (Post)				20			20						-20	
	Plastic Binder				2			2						-2	
	Rope				2			2						-2	
	P.E Net # mesh (cm)				2			2						-2	
	Nylon # 2				2			2						-2	
	Nylon 120				2			2						-2	
	Sewing Twine # 2				2			2						-2	

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Plastic Wash Basin				2			2						-2	
	Rope #10				2			2						-2	
	Constr'n/installation of posts, for Imbao Shell(Halaan Clams) culture- PO Counterpart														
	Cage Fabrication- PO Counterpart														
III. Procurement of Imbao Shell	Imbao Shell/Halaan Clam				4,500			4,500						-4,500	
IV. Plantation Establishment	staking, hauling and planting					22,222		22,222						0	
V. Procurement of motorized banca	Motorized banca				1			1						-1	
EXTENSION SERVICES															
PROJECT MANAGEMENT & SUPERVISION															
	Gatub Pure Plantation and Development Project with Streambank Rehabilitation														
	Gatub-Limamawan Mabuhay Association														
	Gatub, Lakewood, Zamboanga del Sur														
	Beneficiaries- 23 (M-17 F-8)														
	Target Area- 30 hectares														
I. Establishment of Nursery Shed					1			1		1			1	0	
11. Procurement of tools for nursery maintenance															
	sprayer foliage fertilizer				1			1		1			1	0	
	sprinkler				4			4		4			4	0	
	hammer				2			2		2			2	0	
	saw				2			2		2			2	0	
	shovels				2			2		2			2	0	
	drum				3			3		3			3	0	
	boots				6			6		6			6	0	
II. Procurement of Planting Materials															
	1. Mahogany (at 5 meters apart w/ 10% mortality allowance for 15 hectares plant'n) boundary planting				372			372		372			372	0	
	2. Grafted Fruit Trees (15 Ha.) (7m x 7m)				3,367			3,367		3,367			3,367	0	
	- Lanzones (5 ha)				1,122			1,122		1,122			1,122	0	
	- Durian (7ha)				1,571			1,571		1,571			1,571	0	
	- Rambutan (2 ha)				449			449		449			449	0	
	- Mangosteen (1)				224			224		224			224	0	

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	3. Cacao Grafted (4x5) (15 has)				8,250			8,250		8,250			8,250	0	
	4. Bamboo Culms for Riverbanks Planting (1km @10 meters apart)				110			110		110			110	0	
III. Procurement of Inputs															
	* Inorganic fertilizer					30		30						0	
	* Organic fertilizer					150		150						0	
IV. Plantation Establishment															
	1. Forest trees Boundary Planting -Staking, hole digging, ring weeding, hauling, brushing and planting)					310		310						0	
	2. Fruit trees (15 Ha.)7mx7m -Staking, hole digging, ring weeding, hauling, brushing and planting)					3,061		3,061						0	
	3. Bamboo Culms for Riverbanks Planting -Staking, hole digging, ring weeding, hauling, brushing and planting)					100		100						0	
	4. Cacao (15 has) 4mx5m -Staking, hole digging, ring weeding, hauling, brushing and planting)					7,500		7,500						0	
V. Working Animal	Horse					2		2						0	
EXTENSION SERVICES															
PROJECT MGT AND SUPERVISION															
	Abaca Fiber Production of Tubod CBFM Tubod Upland Farmers Association Tubod, Lakewood, Zamboanga Del Sur Beneficiaries- 42 (M-33 F-9)														
I. Post-Harvest Facilities cum Bunk house	Construction of Post-Harvest Facilities					1		1						0	
II. Procurement of Equipments	Abaca stripping machine				2			2						-2	
PMS AND SEEB															
		Zamboanga Sibugay					1	1						0	
		CENRO Imelda					1	1						0	

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	Mangrove Rehabilitation and Production Culture of Danggit and Sea Bass in Fish Cage														
	Kawayan Seaweed Grower Association formerly Nagmamataba-Kaflag														
	Kawayan, Alicia, Zamboanga Sibugay														
	Beneficiaries- 24(M-8 F-16)														
	Target Area- 5 hectares														
I. Mangrove Rehabilitation (5 hectares)															
	- potted mangrove propagules (pagatpat & bacauan species) with 20%				15,000			15,000						-15,000	
	Staking				12,500			12,500						-12,500	
II. Procurement of materials															
	A. CAGE STRUCTURE, CARETAKER HOUSE AND MOORING SYSTEM														
	Bamboo full length 4-6" dia 12m				6			6						-6	
	Plastic Binder with grove				5			5						-5	
	PE Rope # 10 (5mm dia x 200 m)				3			3						-3	
	Plastic drum 200 L capacity				8			8						-8	
	PP rope No. 32(16mmdia) soft laid				126			126						-126	
	bamboo pole (bayod) 2.5-3" dia x 10 m				13			13						-13	
	Anchor iron bar 5 ft x 20 mm dia				3			3						-3	
	Mononylon 120 lbs test														
	- labor cost(frame resembling & establishment)														
	Labor Counterpart														
	B. SUPPLIES AND MATERIALS FOR NET CAGE COMPARTMENT														
	PE net 400/ 9, 17k x 200 MD				2			2						-2	
	PE Rope No. 12 (6mm dia x 200 m)				2			2						-2	
	Pe Rope No. 1 (0.5 mm dia x 200m)				2			2						-2	
	PE Rope No. 2 (1 mm diax 200 m)				2			2						-2	
	Black net double width 210/30, 30Knot, 200 MD x 100 m/ roll				1			1						-1	

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	labor cost (net mending) PO Counterpart				2			2						-2	
III. Procurement of Danggit Fingerlings and Feeds															
	FINGERLINGS(siganids, seabass species)					1,300		1,300						0	
	Algae/ agar, etc					300		300						0	
	Feeding (pax) PO Counterpart					1		1						0	
IV. Procurement of Motorized Boat	Motorized boat						1	1						0	

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