BAR No. 1

Department: Department	of Environment and Natural Resources,	Region IX
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Agency:
Operating Unit:

Χ	Current Year
	Supplemental
	Continuing
	Off-Budget Account

	PROGRAM/ACTIVITIY/PROJECT	UACS			PH	IYSICAL TARGET	тѕ			PHYSICA	AL ACCOMPLIS	SHMENT	·	VARIANCE AS OF JUNE	REMARKS
PROGRAMIACHVIIII/PROJECI		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS	
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Seneral Administration and support Services															
Administrative Management															
1.1 Personnel															
	Appointments prepared (no)			30		30	20	80	30	48			78	48	
	Personnel records														
	maintained (no)	Regional Total		2,476	2,476	2,476	2,476		2,457	2,460			2,460		
		Regional Office		1,700	1,700	1,700	1,700	1,700	1,700	1,700			1,700		
		Zamboanga del Norte		296	296	296	296	296	284	284			284		
		Zamboanga Del Sur		159	159	159	159	159	152	155			155		
		Zamboanga Sibugay		321	321	321	321	321	321	321			321	0	
	Applications/clearance processed (no)	Regional Total		282	360	316	342	1,300	338	423			761	119	
	. , ,	Regional Office		150	150	150	150		135	225			360		
		Zamboanga del Norte		20	70	60	50		46	48			94		
		Zamboanga Del Sur		105	105	105	105		135	130			265		
		Zamboanga Sibugay		7	35	1	37	80	22	20			42		
	Payrolls prepared (no)					•								•	
	-regular and casual	Regional Total		53	53	45	83	234	69	67			136	30	
		Regional Office		10	11	9	20	50	12	12			24	3	
		Zamboanga del Norte		17	16	15	19	67	18	26			44	11	
		Zamboanga Del Sur		10	10	9	12	41	19	9			28	8	
		Zamboanga Sibugay		16	16	12	32	76	20	20			40	8	
	Monthly report									-					
	prepared and submitted (no)	Regional Total		12	12	12	12	48	12	12			24	0	
		Regional Office		3	3	3	3	12	3	3			6	0	
		Zamboanga del Norte		3	3	3	3	12	3	3			6	0	
		Zamboanga Del Sur		3	3	3	3	12	3	3			6	6 0	
		Zamboanga Sibugay		3	3	3	3	12	3	3			6	0	
1.2 Procurement															
	Agency procurement plan prepared (no)														
	- CSE & Non-CSE	Regional Total				4	4	8					0	0	
		Regional Office				1	1	2					0	0	
		Zamboanga del Norte				1	1	2					0	0	
		Zamboanga Del Sur				1	1	2					0	0	
		Zamboanga Sibugay				1	1	2					0	0	

BAR No. 1

Department: Department	of Environment and Natural	Resources, Region IX
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Agency:
Operating Unit:

Х	Current Year
	Supplemental
	Continuing
	Off-Budget Accoun

DPO.	GRAM/ACTIVITIY/PROJECT		UACS		P	HYSICAL TARGE	TS			PHYSIC	AL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	REMARKS
FRO			CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	112.112.11.11.0
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Bidding conducted (no)	Regional Total		17	13	15	16	61	20	14			34	4	
		Regional Office		2	6	6	6	20	3	6			9	1	
		Zamboanga del Norte		3	3	3	3	12	4	3			7	1	
		Zamboanga Del Sur		1	1	1	1	4		2			2	0	
		Zamboanga Sibugay		11	3	5	6	25	13	3			16	2	
	Abstract of quotation/purchase														
	order approved (no)	Regional Total		155			250		155	272			427		
		Regional Office		20					26	75			101		
		Zamboanga del Norte		55		100			37	98			135		
		Zamboanga Del Sur		30					30	36			66		
		Zamboanga Sibugay		50		60			62	63			125		
	Resolutions approved (no)	Regional Total		205		285			274	403			677		
		Regional Office		50		120			63	156			219		
		Zamboanga del Norte		75					76	137			213		
		Zamboanga Del Sur		30					73	45			118	58	
		Zamboanga Sibugay		50		60			62	65			127		
	Purchase Order Approved (no)	Regional Total		175	295	300	300	1,070	165	315			480	10	
		Regional Office		20	110	105	105	340	38	81			119	-11	
		Zamboanga del Norte		75	75	75	75	300	35	115			150	0	
		Zamboanga Del Sur		30	50	60	60	200	30	55			85	5	
		Zamboanga Sibugay		50	60	60	60	230	62	64			126	16	
	Agency purchase request acquired (PS-DBM) (no)	Regional Total		13	8	9	4	34	22	22			44	23	
	and an arrangement	Regional Office		10		5	. 0	-	19	19			38		
		Zamboanga del Norte		0	0	1	1	20	10	10			0		
		Zamboanga Del Sur		1	1	1	1	4	1	1			2	•	
		Zamboanga Sibugay		2	2	2	2	8	2	2			Δ	0	
	Purchase request	_ambounga onbagay						-						0	
	acted upon (no)	Regional Total		430		725			520	805			1,325		
		Regional Office		180	240	240	240		157	340			497		
		Zamboanga del Norte		100	200	300	300	900	186	279			465	165	
		Zamboanga Del Sur		70	90	95	95	350	84	91			175	15	
		Zamboanga Sibugay		80	90	90	90	350	93	95			188	18	
	Monthly report prepared and submitted (no)	Regional Total		12	12	12	12	48	12	12			24	0	
	()	Regional Office		3	3	3	3			3			6		
		Zamboanga del Norte		3		3	3			3			6	1	
		Zamboanga dei Nortë		3	3	3	3	IZ	3	3			0	0	

Agency: Operating Unit: Organization Code (UACS) Off Budget Agency Off Budget Agency	Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
	Agency:		Supplemental
Off Budget Access	Operating Unit:		Continuing
Organization code (OACS)	Organization Code (UACS)		Off-Budget Account

	PROGRAM/ACTIVITIY/PROJECT	UACS												VARIANCE AS OF JUNE	REMARKS
PROGRAMIACTIVITIT/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS	
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		Zamboanga Del Sur		3	3	3	3			3			6	0	
		Zamboanga Sibugay		3	3	3	3	12	2 3	3			6	0	
1.3 Property															
	Inventory conducted (no) - Building - Furniture & fixtures - Vehicle - Office Equipment - Survey equipment	Regional Total			1		1 3	3 5	5	1				0	
		Regional Office				1	1	2						0	
		Zamboanga del Norte			1	'	'	1	- 	1			1		
		Zamboanga Del Sur					1	1	1	· ·				0	
		Zamboanga Sibugay					1	1							
	PAR issued (no)	Regional Total		12	. 37	40	17	106	3 46	42			88	39	
		Regional Office		12	! 12	. 12	2 12	. 48	3 40	6			46	22	
		Zamboanga del Norte			5	5 5	5 (10	0	10			10	5	
		Zamboanga Del Sur			5	15	5 5	5 25	5 6	10			16	11	
		Zamboanga Sibugay			15	3	3	23	3	16			16	1	
	Vehicles maintained (change oil, replacement of parts, etc.) (no)	Regional Office		42	. 42	42	2 42	. 42	2 42	42			42	0	
	-four-wheel			22	. 22	22	22	. 22	22	22			22	. 0	
	-motorcycles			18									18	0	
	-bus			2	. 2	. 2	2	. 2	2 2	2			2	. 0	
	Buildings & its content insured (no)	Regional Office				5		5					C	7	
	Vehicles registered/issued (no)	Regional Office		9	12	. 11	4	36	ò	26			26	5	
	Equipment maintained (no) -Generator Set -Air-conditioning Unit	Regional Office		58	58								58		
	Equipment repaired (no)	Regional Office		3	3	3	3	12	2	3			3	-3	
	Buildings maintained (no) -Regional Office Building -Covered Court -Training Center -Motor pool -MMFN														
	-Guard House	Regional Office		6	6	6	6	6	6	6			6	0	

BAR No. 1

Department:	Department	of Environment	and Natural	Resources.	Region	IX

Agency:
Operating Unit:

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Х	Current Year
	Supplemental
	Continuing
	Off-Budget Accoun

		UACS		PHYSICAL TARGETS					PHYSICA	AL ACCOMPLI	SHMENT		VARIANCE AS OF JUNE	REMARKS
PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	KEMAKKO
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Unserviceable equipment/														
vehicle disposed (no)	Regional Total		1	11	1	33	46		23			23		
	Regional Office		1	1	1	1	4		3			3		
	Zamboanga del Norte			10		10	20		20			20		
	Zamboanga Del Sur					10	10					0	·	
	Zamboanga Sibugay					12	12					0	0	
Monthly report prepared			40	40	40	40	40	40	40			0.4		
and submitted (no)	Regional Total		12	12	12	12	48		12			24		
	Regional Office		3	3	3	•	12		3			6	1	
	Zamboanga del Norte		3	3	3	3	12		3			6	-	
	Zamboanga Del Sur		3	3	3	3	12	-	3			6	-	
	Zamboanga Sibugay		3	3	3	3	12	3	3			6	0	
ecords														
Documents/correspondences							4= 000					40.004		
received (no)	Regional Total		3,725	4,425	4,825	4,625	17,600		7,930			12,981		
	Regional Office		1,875	1,875	1,875	1,875	7,500		2,583			3,715		
	Zamboanga del Norte		800	1,200	1,600	1,400	5,000		3,502			5,476		
	Zamboanga Del Sur		600	600	600	600	2,400		1,067			1,949		
	Zamboanga Sibugay		450	750	750	750	2,700	1,063	778			1,841	641	
Documents/correspondences			4.075	4 455	4 5 4 5	4.575	47.050	0.000	5 700			0.400		
dispatched/delivered (no)	Regional Total		4,375	4,455	4,545	4,575	17,950		5,782			9,168		
	Regional Office		3,125	3,125	3,125	3,125	12,500		3,856			5,771		
	Zamboanga del Norte		500	500	500	500	2,000		698			1,322		
	Zamboanga Del Sur		450	380	470	500	1,800		556			1,029		
	Zamboanga Sibugay		300	450	450	450	1,650		672			1,046		
Documents/correspondences filed (r	, ,		3,800	3,920	3,830	3,900	15,450		5,554			8,891		
	Regional Office		2,500	2,500	2,500	2,500	10,000	, ,	3,578			5,349		
	Zamboanga del Norte		500	500	500	500	2,000		602			1,294		
	Zamboanga Del Sur		500	470	380	450	1,800		646			1,146		
	Zamboanga Sibugay		300	450	450	450	1,650		728			1,102		
Documents reproduced (no)	Regional Total		2,589	2,599	2,614	2,614	10,416		3,498			5,328		
	Regional Office		2,500	2,500	2,500	2,500	10,000		3,373			5,107		
	Zamboanga del Norte		35	45	60	60	200		47			81		
	Zamboanga Del Sur		45	45	45	45	180	53	69			122	32	
	Zamboanga Sibugay		9	9	9	9	36	9	9			18	0	
Documents authenticated (no)	Regional Total		280	283	298	288	1,149		630			988		
	Regional Office		250	250	250	250	1,000	313	473			786	286	

BAR No. 1

Department: Departi	ment of Environm	ent and Natural Re	sources, Region IX
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Agency:
Operating Unit:

Χ	Current Year
	Supplemental
	Continuing
	Off-Budget Accoun

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DDGC DA	AM/ACTIVITIY/PROJECT		UACS		P	HYSICAL TARGE	TS			PHYSIC	AL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	REMARKS
PROGRA	IW/ACTIVITIT/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	KEMAKKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		Zamboanga del Norte		15	15	30	20	80	25	37			62		
		Zamboanga Del Sur		0	3	3	3		5	117			122		
		Zamboanga Sibugay		15			15			3			18		
	Issuances disseminated (no)	Regional Total		80	90	105	105	380		407			645		
		Regional Office		35	45	60	60	200	100	267			367	287	
		Zamboanga del Norte		15	15	15	15	60	52	35			87	57	
		Zamboanga Del Sur		15	15	15	15	60	71	90			161	131	
		Zamboanga Sibugay		15			15	60	15	15			30	0	
	Clients served (no)	Regional Total		495			495			825			1,197		
		Regional Office		375	375	375	375	1,500	223	480			703	-47	
		Zamboanga del Norte		30	30	30	30	120	26	109			135	75	
		Zamboanga Del Sur		75	75	75	75	300	108	219			327	177	
		Zamboanga Sibugay		15	15	15	15	60	15	17			32	2	
	Inventory of records														
	conducted (no)	Regional Total		2	7	8	8	25	4	8			12	3	
		Regional Office		1	6	6	0	13	3	7			10	3	
		Zamboanga del Norte		0	0	1	4	5					0	0	
		Zamboanga Del Sur		0	0	0	3	3					0	0	
		Zamboanga Sibugay		1	1	1	1	4	1	1			2	2 0	
	Logbooks for receiving mails/ documents maintained (no)	Regional Total		20	20	20	20	20	20	20			20	0	
		Regional Office		5	5	5	5	5	5	5			5	0	
		Zamboanga del Norte		2	2	2	2	-	2	2			2	. 0	
		Zamboanga Del Sur		8	8	8	8		8	8			8	0	
		Zamboanga Sibugay		5	5	5	5		5	5			5	0	
	Logbooks for outgoing, releasing dispatch, mails, correspondences documents maintained (no)	Regional Total		8	8	8	8	8	8	8			8	0	
		Regional Office		3	3	3	3	3	3	3			3	0	
		Zamboanga del Norte		2	2	2	2		2	2			2	2 0	
		Zamboanga Del Sur		2	2	2	2		2	2			2	- 1	
		Zamboanga Sibugay		1	1	1	1		1	1			1	0	
	Monthly report prepared			'	'	1		· '		•					
	and submitted (no)	Regional Total		12	12	12	12	48	12	12			24	0	
	. ,	Regional Office		3	3	3	3			3			6		
		Zamboanga del Norte		3	3	3	3			3			6		
		3			1	1	•		•	•			1		

BAR No. 1

Department: Department	of Environment and Natural Resources,	Region IX
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Agency:
Operating Unit:

Х	Current Year
	Supplemental
	Continuing
	Off-Budget Account

-	AM/ACTIVITIVIPPO IFOT		UACS		P	HYSICAL TARGE	TS			PHYSIC	AL ACCOMPLI	SHMENT	·	VARIANCE AS OF JUNE	DEMARKS
PROGRA	AM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		Zamboanga Del Sur		3	3	3	3	12	3	3			6	0	
		Zamboanga Sibugay		3	3	3	3	12	3	3			6	0	
.5 Cashiering															
	ORs issued (no)	Regional Total		964									1,168		
		Regional Office		274			266						1,639		
		Zamboanga del Norte		30		30	30						127		
		Zamboanga Del Sur		60		60	60			83			153		
		Zamboanga Sibugay		600	600	600	600	2,400	587	616			1,203	3	
	CAs prepared (no)	Regional Total		5	6	5	4	20	7	22			29	18	
		Regional Office		1	2	1		4	1	3			4	1	
		Zamboanga del Norte		1	1	1	1	4	2	3			5	3	
		Zamboanga Del Sur								13			13	13	
		Zamboanga Sibugay		3	3	3	3	12	4	3			7	7 1	
	Reports prepared (no)	Regional Total		42	42	42	42	168	49				49	-35	
		Regional Office		15	15	15	15	60	22	25			47	17	
		Zamboanga del Norte		15	15	15	15	60	15	15			30	0	
		Zamboanga Del Sur		6	6	6	6	24	6	6			12	2 0	
		Zamboanga Sibugay		6	6	6	6	24	6	6			12	2 0	
	Checks issued/LAD ADA (no)	Regional Total		545	625	835	815	2,820	728				728	-442	
		Regional Office		75	115	115	95	400	109	131			240	50	
		Zamboanga del Norte		150	150	350	350	1,000	287	392			679	379	
		Zamboanga Del Sur		180		180	180			211			363	3	
		Zamboanga Sibugay		140	180	190	190	700		233			413	93	
	Downloaded NTAs coordinated and reconciled with report submitted (no)	Regional Office		1	1	1	1	4		25			25	5 23	
	Monthly report prepared and submitted (no)	Regional Total		18	18	18	18	72	18	18			36	0	
		Regional Office		3	3	3	3	12	3	3			6	0	
		Zamboanga del Norte		9	9	9	9	36	9	9			18	3 0	
		Zamboanga Del Sur		3	3	3	3	12		3			6		
		Zamboanga Sibugay		3	3	3	3	12	3	3			6	6 0	
.6 Attendance to meetings/workshops/ assessment/conferences	Meetings/workshops/ assessments/conferences attended (no)			3	3	3	3	12	3	3			6	6 0	
Financial Management	, ,														
2.1 Budget															

BAR No. 1

Department: Department of Environment and Natural Resources, Region IX	X	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

	PROGRAM/ACTIVITIY/PROJECT		UACS							PHYSIC	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	DEMA DIGO
PROGRAI	M/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Regionwide financial plan														
	reviewed and finalized (no)	Regional Office		1				1		1			1	0	
	Regional SAA/sub-SARO/ NTA prepared (no)	Regional Office		3	3	3	3	12	29	29			58	52	
	Financial Monitoring Report (FMR) approved and submitted monthly (no)	Regional Total		12	12	12	12	48	12	12			24	0	
		Regional Office		3	3	3	3	12	3	3			6	0	
		Zamboanga del Norte		3	3	3	3	12	3	3			6	0	
		Zamboanga Del Sur		3	3	3	3			3			6	0	
		Zamboanga Sibugay		3	3	3	3	12	3	3			6	0	
	Budget and Financial Accountability Reports (BFARs) based on DBM-COA Joint Circular No. 2014-01 Guidelines approved and submitted to COA and DBM (no)	Regional Total		4	4	4	4	16	3	5			8	- 1	
		Regional Office		1	1	1	1	4		2			2		
		Zamboanga del Norte		1	1	1	1	4	1	1			2	-	
		Zamboanga Del Sur		1	1	1	1	4	1	1			2	1	
		Zamboanga Sibugay		1	1	1	1	4	1	1			2	0	
	Vouchers/claims prepared and processed (no)	Regional Total		1,750			3,330		2,333				8,206		
		Regional Office		250	650		1,200		787				2,557		
		Zamboanga del Norte		550	650		700		390				1,855		
		Zamboanga Del Sur		450	200		580	,	465				1,628		
		Zamboanga Sibugay		500	1,050	1,100	850	3,500	691	1,475			2,166	616	
	Budget registry prepared and processed (no)														
	-Registry of Allotment, Obligation and Disbursement maintained/updated (no)	Regional Total		115	115	115	115	115	115	115			115		
		Regional Office		34	34	34	34	34	34	34			34		
		Zamboanga del Norte		21	21	21	21	21	21	21			21		
		Zamboanga Del Sur		24					24				24		
		Zamboanga Sibugay		36	36	36	36	36	36	36			36	0	
	-Subsidiary Control of Allotment and Obligation maintained/updated (no)	Regional Total		115	115	115	115	115	115	115			115	0	
	. , ,	Regional Office		34	34		34		34				34		

Department: Department of Environment and Natural Resources, Region IX	X	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

20000	AAA/A 078/478/2000 1507		UACS		PI	HYSICAL TARGE	TS			PHYSIC	AL ACCOMPLIS	HMENT		VARIANCE AS OF JUNE	REMARKS
PROGR	AM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		Zamboanga del Norte		21	21	21			21				21		
		Zamboanga Del Sur		24	24	24			24				24		
		Zamboanga Sibugay		36	36	36	36	36	36	36			36	0	
	Meetings/workshops/ assessments/conferences attended (no)	Regional Office		3	3	3	3	12	6	8			14	8	
2.2 Accounting															
	Vouchers/payroll indexed and processed (no) "General Fund 101 "Trust Fund	Regional Total		1,485	3,005	3,440	3,670	11,600	3,013	6,192			9,205	4,715	
	Trust Fund	Regional Office		265	5,005		1,240		844				2,008		
		Zamboanga del Norte		550	750		850		544				2,000	731	
		Zamboanga Del Sur		170	390	460			1,115				2,725		
		Zamboanga Sibugay		500	1,200				510				2,723	741	
		Zamboanga Sibugay		300	1,200	1,200	1,100	4,000	310	1,501			2,441	741	
	Certification issued (no) *Remittance *Certificate of No Claim	Regional Office		10	15	15	15	55	42	43			85	60	
	Financial reports prepared and submitted quarterly (no) *Fund 101 *Fund 158 *Fund 401 *Trust Fund	Regional Total		18	18	18	18	72	14	22			36	0	
		Regional Office		4	4	4	4	16		8			8	0	
		Zamboanga del Norte		5	5	5	5	20	5	5			10	0	
	*Fund 101 *Fund 158 *Trust Fund 'ipaf 25 *ipaf 75	Zamboanga Del Sur Zamboanga Sibugay		5 4	5 4	5 4	5 4		5 4	5 4			10	0	
	Monthly report of disbursement/financial performance prepared & submitted (no) *Fund 101	Regional Total		12	12	12	12	48	12	12			24	0	
	. 3.13 .01	Regional Office		3	3	3	3		3	3			6	0	
		Zamboanga del Norte		3	3	3	3		3	3			6	0	
		Zamboanga Del Sur		3	3	3	3						6	0	
		Zumboanga Der our			3	J	3	12	3	J				U	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

		UACS							PHYSIC	AL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	REMARKS
PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Zamboanga Sibugay		3	3	3	3	12		3			6		
Remittances prepared (no)	Regional Total		138	138	138	138	552	206				366	90	
	Regional Office		30	30	30	30		98				150	90	
	Zamboanga del Norte		36	36	36	36		36	36			72	0	
	Zamboanga Del Sur		39	39		39		39				78		
	Zamboanga Sibugay		33	33	33	33	132	33	33			66	0	
Vouchers segregated and forwarded to COA (no) *Fund 101	Regional Total		1,465	2,945	3,390	3,800	11,600	2,108	5,609			7,717	3,307	
	Regional Office		265	665	930	1,240	3,100	1,291	1,861			3,152	2,222	
	Zamboanga del Norte		550	750	850	850	3,000		1,526			1,526	226	
	Zamboanga Del Sur		150	330		610	1,500	334	815			1,149	669	
	Zamboanga Sibugay		500	1,200	1,200	1,100	4,000	483	1,407			1,890	190	
Consolidated report on aging Cash Advances for transactions submitted to COA quarterly (no)	Regional Office		1	1	1	1	4		2			2	0	
Financial statement per Section 41 of PD No. 1445 submitted annually to COA (no) *Fund 101 *Fund 158 *Trust Fund *Fund 401														
*One Fund	Regional Total		20			5	25	5	16			21	1	
	Regional Office		4				4		4			4	0	
	Zamboanga del Norte		5				5	5				5		
	Zamboanga Del Sur					5	•					0		
	Zamboanga Sibugay		11				11		12			12	1	
Financial Accountability Report (FAR-3) submitted annually (no)	Regional Total		3			1	4	3				3	0	
	Regional Office		1				1	1				1	0	
	Zamboanga del Norte		1				1	1				1	0	
	Zamboanga Del Sur					1	1					0	0	
	Zamboanga Sibugay		1				1	1				1	0	
Meetings/workshops/ assessments/conferences attended (no)	Regional Office		3	3	3	3	12	4	4			8	2	

BAR No. 1

Department: De	partment of	Environment	and Natural	Resources.	Region	IX

Agency:
Operating Unit:

Χ	Current Year
	Supplemental
	Continuing
	Off-Budget Account

			UACS		PI	IYSICAL TARGE	TS			PHYSICA	AL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	DEMARKS
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Attendance to meetings/ workshops/assessments/ conferences	Meetings/workshops/ assessments/conferences attended (no)	Regional Office		3	3	3	3	12	1	6				1	
. Top Level Management	, ,				-					-					
, , , , , , , , , , , , , , , , , , ,	Papers/documents acted upon (no)	Regional Total		4,071	4,764	4,896	4,789	18,520	5,831	7,527			13,358	4,523	
		Regional Office		1,946	2,019	2,016	2,019	8,000	1,558	2,995			4,553	588	
		Zamboanga del Norte		1,200	1,780	1,920	1,820	6,720		2,716			5,384	2,404	
		PENRO Norte		300		600	600	2,000		698			1,322	522	
		CENRO Piñan		300		600	600	2,000		907			1,640		
		CENRO Manukan		210		270	220	1,000		316			801		
		CENRO Liloy		210	300	270	220	1,000		453			926		
		CENRO Siocon		180	180	180	180	720		342			695		
		Zamboanga Del Sur		550	550	550	550	2,200		1,337			2,557		
		PENRO Sur		200	200	200	200	800	681	654			1,335	935	
		CENRO Ramon Magsaysay		200	200	200	200	800		473			828		
		CENRO Guipos		150	150	150	150	600		210			394		
		Zamboanga Sibugay		375			400	1,600		479			864		
		PENRO Sibugay		75				300					222		
		CENRO Imelda		75		75		300		75			150		
		CENRO Kabasalan		150		150	150	600		142			300		
		CENRO Zamboanga City		75	115	110	100	400	77	115			192	2	
	Meetings/conferences chaired/ participated/attended (no)	Regional Total		120		126	126	499					533		
		Regional Office		44	51	50	50	195		129			257		
		Zamboanga del Norte		22		22	22	88		53			82		
		PENRO Norte		6	6	6	6	24		10			16		
		CENRO Piñan		3	3	3	3	12		7			12		
		CENRO Manukan		4	4	4	4	16		14			22		
		CENRO Liloy		3	3	3	3	12		8			11		
		CENRO Siocon		6	6	6	6	24		14			21		
		Zamboanga Del Sur		18		18	18	72		54			89		
		PENRO Sur		6	6	6	6	24	17	20			37	25	
		CENRO Ramon Magsaysay		6	6	6	6	24		20			29		
		CENRO Guipos		6	6	6	6	24	9	14			23	11	

Department: Department of Environment and Natural Resources, Region IX	X	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

			UACS	PHYSICAL TARGETS PHYSICAL ACCOMPLISHMENT									VARIANCE AS OF JUNE	REMARKS	
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)			(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		Zamboanga Sibugay		36	36	36	36	144	40	65			105	33	
		PENRO Sibugay		9	9	9	9	36	10	22			32	14	
		CENRO Imelda		9	9	9	9	36	12	19			31	13	
		CENRO Kabasalan		9	9	9	9	36	9	10			19	1	
		CENRO Zamboanga City		9	9	9	9	36	9	14			23	5	
4. Hiring of Admin Assistant	Admin Assistant hired (no) - PENRO Budget Officer & PENRO Accountant assisted	Regional Office		3	3	3	2	3	1	3			3	-2	
4. Tilling of Author Assistant	a i Livito Accountant assisted	Zamboanga del Norte		3	J	3		3		3				0	
		PENRO Norte		1	1	1	1	1	1	1			1	0	
		Zamboanga del Sur		'				1	1				'	0	
		PENRO Sur		1	1	1	1	1	1	2			2	1	
		Zamboanga Sibugay		'		'		'	•					1	
		PENRO Sibugay		1	1	1	1	1	1	1			1	0	
5. Building, Structures, Infrastructure, ICT, Land Improvements, Machinery Equipment and Transportation															
	Buildings improved (no)	Zamboanga Sibugay													
	*ENR Field Office, Isabela City	CENRO Zamboanga City					1	1					C	0	
	Other structures constructed (no) - Perimeter Fence	Zamboanga Sibugay													
	*Upper Calarian, ZC	CENRO Zamboanga City					1	1					C	0	
	Scientific Equipment purchased (no)	Regional Office (RSCIG)													
	- Drone				1			1		1			1	0	
	- DSLR/Mirrorless with accessories (flash, bag, tripod, strobes, etc.)				1			1		1			1	0	
	- Action Camera with accessories				1			1		1			1	0	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

	DDOCDAM/ACTIVITIVIDDO IECT		UACS PHYSICAL TARGETS PHYSICAL ACCOMPL										VARIANCE AS OF JUNE	
PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)	(1)		(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
- Camera Accessories (Tripod, Flash, Strobes, Battery, etc.,) for Canon/ Nikon/Fujifilm				1			1		1			1	0	
- DSLR/Mirrorless Lens - Smart TV				1			1		1			1	0	
				ı			I		<u>'</u>				U	
- Recording Equipment (Recorder, Microphone, etc.)				1			1		1			1	0	
- 6 in 1 Heat Press and Accessories				1			1					C	-1	
- Button Press and Accessories				1			1					C	-1	
Office Equipment purchased (no)														
- Office Storage	Regional Office (RSCIG)			1			1					C	-1	
- Air-conditioning units	Zamboanga Sibugay			4			4					0	-4	
*includes transformer & installation	PENRO Sibugay			1			1					C	-1	
	CENRO Imelda			1			1					0	·	
	CENRO Kabasalan			1			1					0	-1	
	CENRO Zamboanga City			1			1					C	-1	
"Water tank with accessories	Zamboanga Sibugay				3	3	3					0	0	
	CENRO Imelda				1		1					0	,	
	CENRO Kabasalan				1		1					C	0	
	CENRO Zamboanga City				1		1					0	0	
Wellness equipment purchased (no)	Regional Office (ADMIN)			1			1					C	-1	
Vehicle procured (no)	Regional Office			2			2		1			1	-1	
*To be used for the Planning & Management Division	- Multipurpose Vehicle (customize)			1			1		1			1	0	
*To be used for the Finance Division	- Van			1			1					C	-1	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

					F	PHYSICAL TARGE	ETS			PHYSI					
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	VARIANCE AS OF JUNE 2022	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)	
Project Management and Supervision								,					,	, , , ,	
Fixed Expenditures															
Budgetary Impositions															
Other Mandatories															
PS Requirement of Regular Personnel															
Retirement and Life Insurance Premium															
uman Resource Development															
Implementation of Learning and Development Plan															
1.1 Planning, Implementation and Coordination of Training Activities															
1.1.1 Preparing/conducting/ facilitating/trainings/ seminars/ workshops/conferences including the collection/ submission of training reports	Trainings/seminars/workshops/ conferences conducted/ facilitated with training report submitted to PMD/ CO-HRD (no) "includes preparation of training design	Regional Office		3	3	3 3	. 2	2 11	1		5		6	0	
	- ENR Frontline														
	Course (no)	Regional Office		1	1			2		1			2	0	
	- ENR Basic Course (no)	Regional Office				1	1	1 2					0	0	
	Orientation-Training for Newly Appointed DENR9 Employees (no)	Regional Office				1		1					C	0	
	- Webinar on Inspection, Verification and Approval of Survey/Public Land Application (IVAS/PLA (Lands 101)	Regional Office		1				1	1				1	0	
	- Webinar on LAMS Online Public Land Application (102)	Regional Office		1				1	1				1	0	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

		UACS		UACS PHYSICAL TARGETS PHYSICAL ACCOMPLISHMENT											
	PROGRAM/ACTIVITIY/PROJECT		CODE (2)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	VARIANCE AS OF JUNE 2022	REMARKS
	(1)			(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		Regional Office		1				1	I				C		
	Coaching & Mentoring Capacity Building of technical personnel on the conduct of resource valuation	Regional Office Regional Office		1	1			1 4	+	1			1	-1	
2. Career Development															
2.1 Employees Professional Development	Training programs per invitation from Regional Office, Central Office, and other Government Agencies attended (no)	Regional Office		1	1			1 1		1			1	-1	
Implementation of Health and Wellness activities/ programs in response to the COVID-19	Health and Wellness activities/programs in response to the COVID-19 implemented (no) - Support during COVID-19														
Fixed Expenditures															
5. Budgetary Impositions															
6. Other Mandatories															
7. PS Requirement of Regular Personnel															
Retirement and Life Insurance Premium															
Administration of Personnel Benefits															
PS Requirement of Regular Personnel															
Support to Operations															
Data Management including Systems Development and Maintenance															
Information and Communications Technology															
1.1 Network Infrastructure	Internet connectivity maintained and monitored (no)	Regional Total		13	13	3 13	3 13	3 13	3 13	3 13	3		13	3 0	
		Regional Office		1	1					1			1		

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

ppocpa	M/ACTIVITIY/PROJECT		UACS		P	HYSICAL TARG	ETS			PHYSI	ICAL ACCOMPLI	SHMENT		VARIANCE AS OF JUNE	REMARKS
PROGRA	M/ACTIVITIT/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	KEMAKKS
	(1)			(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		Zamboanga del Norte		5	5	5	; ;	5 5	5 5	5 !	5		5	0	
		PENRO Norte		1	1	1	•	1 1	1	•	1		1	0	
		CENRO Piñan		1	1	1		1 1	1	•	1		1	0	
		CENRO Manukan		1	1	1		1 1	1	•	1		1	0	
		CENRO Liloy		1	1	1	,	1 1	1		1		1	0	
		CENRO Siocon		1	1	1	,	1 1	1		1		1	0	
		Zamboanga Del Sur		3	3	3	3	3	3	3	3		3	0	
		PENRO Sur		1	1	1	,	1 1	1		1		1	0	
		CENRO Ramon Magsaysay		1	1	1		1 1	1		1		1	0	
		CENRO Guipos		1	1	1		1 1	1		1		1	0	
		Zamboanga Sibugay		4	4	4		1 4	. 4	. 4	4		4	. 0	
		PENRO Sibugay		1	1	1		1 1	1		1		1	0	
		CENRO Imelda		1	1	1		1 1	1		1		1	0	
		CENRO Kabasalan		1	1	1		1 1	1		1		1	0	
		CENRO Zamboanga City		1	1	1		1 1	1		1		1	0	
Forestry Statistical Reporting System (SRS), Wood Importation Disposition (WID), & Forestry related income collection (FIRC)	Statistical report validated on ground, consolidated, analyzed and submitted to FMB (no)	Regional Office		1	1	1		1 4	Į.		1		1	-1	
3. PS Requirement of Regular Personnel															
Retirement and Life Insurance Premium															
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources including Environment Education															
Public Information and Media Relations															
1.1 Editorial materials															
1.1.1 Press releases (no)	Press/articles submitted to RO (no)	Regional Total		11	27	26	5 26	5 90	36	37	7		73	35	
		Zamboanga del Norte		4	12								41		
		CENRO Piñan		1	3			3 10		,			12		
		CENRO Manukan		1	3	3		3 10		5 .	-		10		
		CENRO Liloy		1	3	3		3 10		1 !	-		9		
		CENRO Siocon		1	3	3				3	7		10	1	
		CENKO SIDUJI	1	1	3	٠ ا	'	ار ال	'	' ·	<i>i</i>		1	0	

BAR No. 1

Department:	Department	of Environment	and Natural	Resources,	Region IX
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Agency:
Operating Unit:

Х	Current Year
	Supplemental
	Continuing
	Off-Budget Accoun

			UACS		P	HYSICAL TARG	ETS			PHYSIC	CAL ACCOMPLIS	HMENT		VARIANCE AS OF JUNE	
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		Zamboanga Del Sur		2	6	6	6	, ,	6	6			12		
				_				40							
		CENRO Ramon Magsaysay		1	3	3	3		3	4			1	3	
		CENRO Guipos		1	3	3	3	10	3	2			5	1	
		Zamboanga Sibugay		5	9	8	8		5	9			14	0	
		CENRO Imelda		1	3	3	3		1	3			4	0	
		CENRO Kabasalan		2	3	3	2		2	3			5		
		CENRO Zamboanga City		2	3	2	3		2	3			5	1	
	Press released (no)	Regional Office		3	3	3	3	12	6	7			13	7	
1.1.2 Photo releases (no)	Photos submitted to RO (no)	Regional Total		13	27	26	26	92	42	37			79	39	
		Zamboanga del Norte		4	12	12	12	40	19	22			41	25	
		CENRO Piñan		1	3	3	3	10	7	5			12	. 8	
		CENRO Manukan		1	3	3	3	10	5	5			10	6	
		CENRO Liloy		1	3	3	3	10	4	5			9	5	
		CENRO Siocon		1	3	3	3	10	3	7			10	6	
		Zamboanga Del Sur		4	6	6	6	22	6	6			12	. 2	
		CENRO Ramon Magsaysay		2	3	3	3	11	3	4			7	. 2	
		CENRO Guipos		2		3	3		3	2			5	0	
		Zamboanga Sibugay		5	0	8	8		5	9			14		
		CENRO Imelda		1	3	3	3		1	3			14	0	
		CENRO Kabasalan		2	3	3	2		2	3			5	0	
		CENRO Zamboanga City		2	3	2	3		2	3			5	-	
	Photo released (no)	Regional Office		18	21	21	_		18	_			42	1	
2 Radio Show	Radio Show aired (no)	Regional Office		8	12				Ω	12			20		
	Radio Silow alled (IIO)	Regional Office		0	12	12	0	40	0	12			20	U	
3 Maintenance of Regional Website	Regional website maintained (no)	Regional Office		1	1	1	1	1	1	1			1	0	
4 Updating of Transparency Seal	Transparency Seal updated (no)	Regional Office		1	1	1	1	1	1	1			1	0	
5 Maintenance of Social Media account	Social media account maintained (no)	Regional Office		1	1	1	1	1	1	1			1	0	
formation, Education nd Communication Campaign		*													
2.1 Broadcast materials															
2.1.1 Audio-visual presentation	Audio-visual presented (no)	Regional Office			1		1	2	1	1			2	1	

BAR No. 1

Department: Department of Environment and Natural Resources, Region IX
Å

Agency: Operating Unit:

Х	Current Year
	Supplemental
	Continuing
	Off-Budget Account

			UACS		P	HYSICAL TARGE	ETS			PHYSIC	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
2.2 Print materials															
2.1.1 Newsletter	Newsletter produced (no)	Regional Office			1	1	2	. 4		1			1	0	
2.1.1 Streamers	Streamers hanged/ displayed (no)	Regional Office		3	3	3	3	12	. 5	5			10	4	
Promotional materials such as mugs, tumblers, t-shirts, umbrellas, etc.	Promotional materials produced (no)	Regional Office			50			50		50			50	0	
2.4 Interpersonal Communication															
2.4.1 Envi Lecture (Forest Conservation, Biodiversity, Solid Waste Management, Land Management, etc.)	Envi lecture conducted (no)	Regional Total		9	23	22	9	63	19	29			48	16	
zana managomoni, oto.y	consists (no)	Regional Office		4	6	6				7			15		
		Zamboanga del Norte		2		_	3	_		15			22		
		CENRO Piñan			3	3		6		8			10		
		CENRO Manukan		1	2	1		4	. 2	1			3		
		CENRO Liloy		1	2	2	1	6	2	3			5	2	
		CENRO Siocon			2	2	2	! 6	1	3			4	. 2	
		Zamboanga Del Sur			2	2	1	5	1	1			2	. 0	
		CENRO Ramon Magsaysay			1	1		2		1			1	0	
		CENRO Guipos			1	1	1	3	1				1	0	
		Zamboanga Sibugay		3	6	6	3	18	3	6			g	0	
		CENRO Imelda		1	2	2	1	6		2			3	0	
		CENRO Kabasalan		1	2	2	1	6	1	2			3	0	
		CENRO Zamboanga City		1	2	2	1	6	1	2			3	0	
2.4.2 Seminar/Workshop/ Learning Event for Information Officers	Seminar/workshop/ learning event for Information Officers conducted (no)	Regional Office		1				1	1				1	0	
3. Integrated Communication Plan	Integrated IEC Plan updated and submitted (no)	Regional Office		1				1	1				1	0	
4. Stakeholder Management															
4.1 Special Events		Regional Office			1	2		3	4	7			11	10	
4.2 Networking															
4.2.1 MOA/covenants	MOA/covenants														
signed (no)	signed (no)	Regional Office			2	2		4	4	1			5	3	

Department: Department of Environment and Natural Resources, Region IX	X	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Accou

												-			
			UACS		F	PHYSICAL TARGE	ETS			PHYSIC	CAL ACCOMPLIS	HMENT		VARIANCE AS OF JUNE	
PROGRA	AM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
5. Hiring of Multimedia Editor	Multimedia Editor hired (no)	Regional Office		1	1	1	1	1	1	1			1	0	
egal Services, including Operations against Unlawful Titling of Public Land															
File Case in Court Regarding Investigation, Resolution and Cancellation/Reversion thru the Office of the Solicitor General															
1.1 Oplan Anti-Fake Titles	Memorandum Order and Reversion Complaint prepared and submitted to OSEC (no)	Regional Office				1		1	1				1	1	
1.2 Anti-illegal Cases FMS/ Biodiversity related (Regionwide)	Confiscation Order issued to CENROs (no)	Regional Office		ţ	5 14	14	7	40	5	17			22	3	
!. Conduct of Investigations	Investigations conducted related to ENR Laws (no)	Regional Office				1	1	2					0	0	
	Order of Investigations drafted (no)	Regional Office			2	2 4	4	10	1				1	-1	
3. Represent DENR as Counsel in Court and other Tribunals	Court hearings attended (no)	Regional Office			2	2 6	2	10	4	. 3	8		7	5	
	Pleadings, motions, manifestations, pretrial briefs, judicial affidavits filed before the courts and other tribunals (no)	Regional Office			2	2 6	2	10	2	4			6	4	
														0	
4. Operations on Ethics and Discipline	Preliminary investigations conducted (no)	Regional Office			5	5 5		10					0	-5	
	Hearings conducted and/or reports submitted to RED (no)	Regional Office				4	1	5		1			1	1	
	Decision/Resolution/ Order issued related to Administrative complaints (no)	Regional Office				4	1	5		2			2	2	
	Summary proceedings forwarded to the OSEC (no)	Regional Office				1	2	. 3		1			1	1	
5. Fastrack Disposition and	Ageing cases disposed/ resolved (no)	D : 10%				45		0.5					10		
Inventory of Aging Cases	* Lands	Regional Office			5 10	15	5	35	5	/			12	-3	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

	MARKET WITH VIDOR 1507		UACS		Р	HYSICAL TARGE	TS			PHYSIC	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	DEMARKS
PROGRAI	M/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Ageing cases inventoried and report submitted to Central Office (no) * Lands	Regional Office		30	96	94	30	250	30	97			127	, 1	
Legal Opinions related to ENR Laws, Rules and Regulations, Review of MOAs and Preparation of Letters, Memoranda and Endorsement	Legal opinions rendered (no)	Regional Office			1	2	2	5	2	1			3	3 2	
	MOAs, MOUs and other Agreements and Contracts reviewed and checked (no)	Regional Office			2	6	2	10	1	4			5	3	
	Letters, Memoranda and Endorsement drafted (no)	Regional Office		5	6	15	9	35	7	15			22	? 11	
7. Trainings, Workshops, Seminars and Meetings	Trainings, Workshops, Seminars and Meetings supported and/or attended (no)	Regional Office			2	2	1	5	4	9			13	3 11	
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations															
Attendance to Philippine-EAGA Environment Cluster Meetings	Philippine-EAGA Environment Cluster meetings attended with report submitted (no)	Regional Office		1	1	1	1	4		1			1	-1	
Engagement with communities to adopt the compiled best practices for sustainable ecotourism, farming & fishing practices	Meetings conducted with report submitted (no) *Aliguay Island Women's Association (AIPLS, ZDN) *Bayangan Women Vendors Association (MIPLS, ZDN)	Regional Office		2	2	2	2	8		2			2	2 -2	
Meetings with EMB and SMEs on the promotion of clean and green production practices/ technologies	Meetings attended with report submitted (no)				1	1		2) -1	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

			UACS PHYSICAL TARGETS							PHYSI		VARIANCE AS OF JUNE			
PROGI	RAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
. Foreign-Assisted Project (FASP) Montloring/documentation of innovation success stories/ establishment of database	Foreign-Assisted Project (FASP) monitored/innovation success stories documented/database established (no) *Establishing Knowledge on the International importance of Sibugay Wetlands: A Means to Enhance wise Use of the Proposed RAMSAR Site - Zamboanga Sibugay														
Fixed Expenditures															
formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects															
. Forest Land Use Planning															
1.1 LGU adoption of FLUP		Regional Total					12						0	0	
		Zamboanga del Norte					8	8					0	0	
		Zamboanga Del Sur					4	. 4					0	0	
	Finalized FLUP adopted through Sangguniang Bayan / Panlungsod Resolution endorsed by the Regional Executive Director to FMB (no)	Regional Total					12	12	3	3	2		5	5	
		Zamboanga del Norte					8			3 2	2		5	5	
		CENRO Piñan - La Libertad					1	1					0	0	
	Milestones:														
	Affirmation of the DENR			1				1		1	1		1	0	
	2. Presentation to MDC				1			1		1	1		1	0	
	Endorsement and Presentation to the SB					1		1					0	0	
	Signing of JMOA for joint implementation					1		1					0	0	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

		IIACe	UACS PHYSICAL TARGETS PHYSICAL ACCOMPLISHMENT											
PROGRAM/ACTIVITIY/PROJECT	OGRAM/ACTIVITIY/PROJECT				3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	VARIANCE AS OF JUNE 2022	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
5. FLUP Finalized and Adopted						1	1					(0	
	CENRO Manukan - Sindangan					1	1					(0	
Milestones:														
1. Affirmation of the DENR			1	1			1		1	I		•	1 0	
2. Presentation to MDC				1			1		1	ı			1 0	
3. Endorsement and														
Presentation to the SB					1		1		1	I			1 1	
Signing of JMOA for joint implementation					1		1					(0	
5. FLUP Finalized and Adopted							1						0	
	CENRO Liloy						3	3					0	
	- Tampilisan					1	1	1	1				1 1	
Milestones:														
1. Affirmation of the DENR			1	1			1	1	1				1 0	
2. Presentation to MDC				1			1	1	1				1 0	
3. Endorsement and Presentation to the SB					1		1	1	1				1 1	
Signing of JMOA for joint implementation					1		1	1	1				1 1	
5. FLUP Finalized and Adopted						1	1	1	1				1 1	
	- Labason					1	1	1	1				1 1	
Milestones:														
1. Affirmation of the DENR			1	1			1	1	1				1 0	
2. Presentation to MDC				1			1	1	1				1 0	
3. Endorsement and Presentation to the SB					1		1	1	1				1 1	
Signing of JMOA for joint implementation					1		1	1	1				1 1	
5. FLUP Finalized and Adopted						1		1	1				1 1	
and naopieu	- Gutalac						1		1				1 1	
Mindo	- Gulaiau							1	!				1	
Milestones: 1. Affirmation of the DENR			ļ.,										1 0	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

				P	HYSICAL TARG	ETS			PHYSIC	CAL ACCOMPLIS	SHMENT			
PROGRAM/ACTIVITIY/PROJECT		UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	VARIANCE AS OF JUNE 2022	REMARKS
(1)	(1)			(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
2. Presentation to MDC				1			1	•	1			,	1 0	
Endorsement and Presentation to the SB					1		1	,	1				1 1	
Signing of JMOA for joint implementation					1		1		1				1 1	
5. FLUP Finalized and Adopted						1	1	,	1				1 1	
	CENRO Siocon					3	3	3				(0	
	- Sirawai					1	1		1				1 1	
Milestones:														
1. Affirmation of the DENR			1	1			1		1				1 0	
2. Presentation to MDC				1			1		1				1 0	
3. Endorsement and Presentation to the SB					1		1		1				1 1	
Signing of JMOA for joint implementation					1		1		1				1 1	
5. FLUP Finalized and Adopted					() 1	1		1				1 1	
	- Sibuco				(1	1					(0	
Milestones:														
1. Affirmation of the DENR			1	1			1					('	
2. Presentation to MDC				1			1					(-1	
Endorsement and Presentation to the SB					1		1						0	
Signing of JMOA for joint implementation					1		1						0	
5. FLUP Finalized and Adopted						1	1					(0	
	- Baliguian					1	1		1				1 1	
Milestones:														
1. Affirmation of the DENR			1	1			1		1				1 0	
2. Presentation to MDC				1			1		1				1 0	
3. Endorsement and Presentation to the SB					1		1		1				1 1	
4. Signing of JMOA for joint implementation					1		1		1				1 1	
5. FLUP Finalized and Adopted						1	1		1				1 1	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

		UACS		P	HYSICAL TARG	ETS			PHYS		VARIANCE AS OF JUNE			
PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)		(2)		(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Zamboanga Del Sur CENRO Guipos					4	4	ļ				(0	
	- Dimataling					1	1					(0	
Milestones:														
1. Affirmation of the DENR				1			1			1		1	0	
2. Presentation to MDC				1			1					(-1	
3. Endorsement and Presentation to the SB					1		1					(0	
Signing of JMOA for joint implementation					1		1						0	
5. FLUP Finalized and Adopted						1	l 1					(0	
	- Dinas					1	1					(0	
Milestones:													0	
1. Affirmation of the DENR				1			1			1		1	0	
2. Presentation to MDC				1			1					(-1	
3. Endorsement and Presentation to the SB					1		1					(0	
Signing of JMOA for joint implementation					1		1					(0	
5. FLUP Finalized and Adopted						1	1 1					(0	
	- Pitogo					1	1					(0	
Milestones:													0	
1. Affirmation of the DENR				1			1			1		1	0	
2. Presentation to MDC				1			1					(-1	
3. Endorsement and Presentation to the SB					1		1					(0	
Signing of JMOA for joint implementation					1		1					(0	
5. FLUP Finalized and Adopted						1	1 1						0	
	- San Pablo					1	1					(0	
Milestones:													0	
1. Affirmation of the DENR				1			1			1		1	0	
2. Presentation to MDC				1			1					(-1	
3. Endorsement and							<u>'</u>					<u> </u>	'	
Presentation to the SB					1		1						0	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

	DDOOD AND COUNTY OF THE COUNTY		UACS		P	HYSICAL TARGE	ETS			PHYSI	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	REMARKS		
	PROGRAM/ACTIVITIY/PROJECT		CODE	CODE			2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)		
	Signing of JMOA for joint implementation					1		1					C	0			
	5. FLUP Finalized and Adopted						1	1					0	0			
Simplified Community Resource Management Framework (CRMF) ncluding Map and 5-year Workplan																	
2.1 Preparation of simplified Community Resource Management Framework (CRMF) including map and 5-year workplan	CRMF and FYWP reviewed per compliance with existing guidelines, and affirmed and approved (no) - EFIS database updated	Regional Total			1		6	6 7) -1			
	·	Regional Office			1		6	7					(-1			
	CRMF and FYWP reviewed per compliance with existing guidelines, submitted with CSW and endorsed to PENRO (no)	Regional Total			1	2	4	. 7		1			1	0			
		Zamboanga del Norte															
	*Balangasan Upland Farmers Multi-Purpose Cooperative, Brgy. Balangasan, Kalawit, ZDN * Dipolod CBFM Farmers Association, Dipolod, Salug, ZDN	CENRO Liloy Zamboanga del Sur			1	1		2		1			1	0			
	* Nagkahiusang	ounga dor our															
	Magbabaol sa Tigbao- Poblacion,Tigbao, ZDS	CENRO Guipos					2	2 2						0			
		Zamboanga Sibugay				1	2	2 3					(0			

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

	PROGRAM/ACTIVITIY/PROJECT		UACS CODE		F	HYSICAL TARG	ETS			PHYSIC	CAL ACCOMPLIS	HMENT		VARIANCE AS OF JUNE	REMARKS
	TROCOGNINA MITTINGEO				2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	*Bukidnong Mag-uuma Magpahibalik sa Kinaiyahan sa Ditay, Inc. (bumakid)/ brgy. Ditay, Diplahan, ZS *Nagkahiusang Mangingisda ug Mag-uuma sa Tantanang Bay- Pandan-Pandan dagat ampingan Yuta Onongan/ Brgy. Pandan-Pandan, Alicia. ZS	CENRO Imelda					2	2 2							
	*Upper Bunguiao Multi- Purpose Cooperative	CENRO Zamboanga City				1		1						0	
	CRMF and FYWP reviewed per compliance with existing guidelines and endorsed to RO (no) - EFIS database updated	Regional Total			1	1	5			1			1	0	
	upuateu	PENRO Norte			1	'	1	2		1			1	0	
		PENRO Sur					2	_						0	
		PENRO Sibugay				1	2						0		
	CRMF and FYWP reviewed per compliance with existing guidelines, and affirmed and approved (no) - EFIS database updated	Regional Office			1		6						C		
	Support to Provinces														
orest Products Utilization and Price Monitoring															
Price monitoring of forest products	Provincial summary report forms validated and forwarded to FMB (no)	Regional Total		3			3	3 12		6			6	0	
		Regional Office		3	3	3	3	12		6	i		6	0	

BAR No. 1

Department: Department of Environment and Natural Resources, Region IX	X	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

	DAM/A 071/0/TD/ODO 15-07		UACS		Р	HYSICAL TARGE	TS			PHYSIC	CAL ACCOMPLI	SHMENT		VARIANCE AS OF JUNE	
PROG	RAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)			(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Monthly price data of forest products from predetermined regular monitoring retail outlets gathered with report submitted to PENRO (no)	Regional Total		27	27								54		
		Zamboanga del Norte		12	12	12	12	48	12	12			24	0	
		CENRO Piñan		3	3	3	3	12	3	3			6	0	
		CENRO Manukan		3	3	3	3	12	3	3			6	0	
		CENRO Liloy		3	3	3	3	12	3	3			6	0	
		CENRO Siocon		3	3	3	3	12	3	3			6	0	
		Zamboanga del Sur		6	6	6	6	24	6	6			12	. 0	
		CENRO Ramon Magsaysay		3	3	3	3	12	3	3			6	0	
		CENRO Guipos		3	3	3	3	12	3	3			6	0	
		Zamboanga Sibugay		9	9	9	9	36	9	9			18	0	
		CENRO Imelda		3	3	3	3	12	3	3			6	0	
		CENRO Kabasalan		3	3	3	3	12	3	3			6	0	
		CENRO Zamboanga City		3	3	3	3			3			6	0	
	Survey and summary report forms reviewed and endorsed to RO (no)	Regional Total		9	9	9	9	36	8	10			18	0	
		PENRO Norte		3	3	3	3	12	2	4			6	0	
		PENRO Sur		3	3	3	3	12	3	3			6	0	
		PENRO Sibugay		3	3	3	3	12	3	3			6	0	
	Provincial summary report forms validated and forwarded to FMB (no)	Regional Office		3	3	3	3	12	3	3			6	0	
Monitoring of Compliance on Foreshore Lease Agreements	Compliance on Foreshore Lease Agreements monitored (no)	Regional Office		1	2	3	1	7	1	3			4	1	
ural Resources Enforcement and Regulatory Program															
ural Resources Management angement/Agreement and Permit Issuance															
ssuance of Tenure Instrument/ Management Arrangement															
Processing of Application of Tenurial Instrument															

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

		VITIY/PROJECT				HYSICAL TARG	ETS			PHYS	ICAL ACCOMPLIS	HMENT		VARIANCE AS OF JUNE	
	PROGRAM/ACTIVITIY/PROJECT (1)			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Application of tenurial instrument with complete documents endorsed and forwarded to PENRO for evaluation with Complete Staff Work (CSW) format and categorical recommendation (no) - Community-Based Forest Management Agreement *Salaan & Tolosa, ZC	Zamboanga Sibugay CENRO Zamboanga City			1		1	2			1		1	0	
	-Salaan & Tolosa, ZC	CENTO Zamboanga City					!				1			0	
	Tenurial instruments evaluated, processed and endorsed to Regional Office with categorical recommendation, otherwise, returns to CENRO concerned with comments for further action (no)	Zamboanga Sibugay													
		PENRO Sibugay				1	1	2					0	0	
	Tenurial instruments processed and endorsed to FMB (no)	Regional Office				1	1	2					0	0	
? Issuance of cutting/ harvesting permits/WPP	Application documents reviewed/evaluated, validated and approved (no)	Regional Total			1	5	3	9	2		6		8	7	
		Zamboanga del Norte			1	2	1	4	2		6		8	1	
		CENRO Piñan				1		1	2				2	2	
		CENRO Manukan			1			1			4		4	3	
		CENRO Liloy				1		1			1		1	1	
		CENRO Siocon				_	1	1			1		1	1	
		Zamboanga del Sur				2		2					0	0	
		CENRO Ramon Magsaysay				1		1					0	9	
		CENRO Guipos				1		1					0		
	Zamboanga Sibugay					1	2	3					0		
		CENRO Imelda				1		1					0	•	
		CENRO Kabasalan					1	1					0	•	
ompliance Monitoring		CENRO Zamboanga City					1	1					0	0	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

			IIACS	PHYSICAL TARGETS PHYSICAL ACCOMPLISHMENT UACS									VARIANCE AS OF JUNE		
PROGRAM/ACTIVITIY/PROJECT				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Compliance Monitoring of Existing Agreements and Permits	Tenure/permit holders monitored with recommendations of C/PENRO reviewed/ analyzed/implemented (no) - Memorandum instruction to PENRO and CENRO with recommended instruction and policy recommendation to FMB (no)														
	Tenure/permit holders monitored according to the Terms and Conditions of the permit evaluated with categorical recommendations, and		50	54	40	44	405	50	50				_		
	report submitted to PENRO (no)	Regional Total		52									111		
		Zamboanga del Norte		20		-							43		
		CENRO Piñan		3		3	3						7		
		CENRO Manukan		3		3	3			-			6		
		CENRO Liloy		9		6	4	25					17		
		CENRO Siocon		5	_	4	3						13		
		Zamboanga Del Sur		13	15	12	11	51	13	16			29	1	
		CENRO Ramon Magsaysay		4	5	3	2			6			10		
		CENRO Guipos		9	10	9	9	37	9	10			19	0	
		Zamboanga Sibugay		19	20	20	17			25			39		
		CENRO Imelda		6	6	6	5	23	4	8			12	2 0	
		CENRO Kabasalan		9	9	9	7	34	7	11			18	0	
		CENRO Zamboanga City		4	5	5	5	19	3	6			9	0	
	-Integrated Forest	Zamboanga del Norte													
		CENRO Siocon		2	3	1		6	3	3			6	5 1	
	-Industrial Tree Plantation Agreement	Zamboanga del Sur													

BAR No. 1

Department: I	Department of	Environment and Nat	ural Resources,	Region IX
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Agency:
Operating Unit:

Х	Current Year
	Supplemental
	Continuing
	Off-Budget Accoun

					1					_				
		UACS		P	HYSICAL TARG	ETS			PHYSIC	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	
PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)	((3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	CENRO Ramon Magsaysay *Mahayag, ZDS			1			1		1			1	0	
-Socialized Industrial Forest Management Agreement	Regional Total		6	4	. 3	3 2	15	6	4			10	0	
	Zamboanga del Norte													
	CENRO Liloy		3				3	3				3	0	
	Zamboanga del Sur													
	CENRO Guipos *Begong, Tigbao, ZDS			1			1		1			1	0	
	Zamboanga Sibugay													
	CENRO Kabasalan		3	3	3	3 2	. 11	3	3			6	0	
- Community-Based Forest Management Agreement	Regional Total		44	46	i 44	39	173	48	46			94	1 4	
7 grounding	Zamboanga del Norte		15									34		
	CENRO Piñan A= 5,796.39 ha		3		3	3 3						7	, 0	
	CENRO Manukan A= 7, 273.62 ha		3		3	3							6 0	
	CENRO Liloy A= 16,430.64 ha		6	6	6	6 4	. 22		8			14	2	
	CENRO Siocon A= 10,423.06 ha		3	3	3	3	12	4	3			7	1	
	Zamboanga del Sur		13	13	12	2 11	49	13	14			27	1	
	CENRO Ramon Magsaysay A= 11,463.18 ha		4	. 4	. 3	3 2	. 13	4	5			g	1	
	CENRO Guipos A= 14,654.78		9	9	g	9			9			18		
	Zamboanga Sibugay		16	17	17	15	65	16	17			33	0	
	CENRO Imelda A= 7,732.6 ha		6	6	6	5 5	23	6	6			12	2 0	
	CENRO Kabasalan A= 12,523.3 ha		6	6	6	5 5	23	6	6			12	2 0	
	CENRO Zamboanga City A= 13,936.77 ha		4	. 5	5 5	5 5	19	4	5			9	0	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
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DECORANG ATTUITIVE DO LEAT		UACS		Р	PHYSICAL TARGE	ETS			PHYSIC	AL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	REMARKS
PROGRAMIAC IIVIITI/PROJECT	PROGRAMIAC INTIT/PROJECT C		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Tenure/permit holders monitored with recommendations of CENRO reviewed/analyzed a and endorsed to RO for action (no)	Regional Total PENRO Norte		45 20	19	16	13	68	17	26			110 43	3 4	
	PENRO Sur		13									28		
Tenure/permit holders monitored with recommendations of C/PENRO reviewed/ analyzed/implemented (no) - Memorandum instruction to PENRO and CENRO with recommended instruction and policy recommendation to FMB (no)	PENRO Sibugay Regional Office		12									39		
B. Management of cancelled/ terminated, expiring and expired tenure instrument (except CBFMA/CSC Areas) 100% of all cancelled or terminated, e and expired tenure instruments assess recommendation, and placed under protection and management of DENR the issuance of an appropriate tenuria instrument / management arrangement	ed with		2	2 3			5	5 1				1	-4	
Cancelled or terminated, expiring, and tenure instruments assessed with recommendation, and report submitted to PENRO (no)	expired Zamboanga Sibugay		5				5	i 5					5 0	
-Special Land Use Plan	CENRO Imelda		3				3	3				3		
-Integrated Forest Management Agreement	-Integrated Forest	2	2			2	. 2				2	0		
Tenure/permit holders monitored with recommendations of CENRO reviewed/analyzed and en to RO for action (no)	Zamboanga Sibugay PENRO Sibugay		4	1			5	i 4	4			5	5 0	
	PENKO Sibugay		4	1			1 0	4	1			1 5) U	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
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Organization Code (UACS)		Off-Budget Account

	DDOODAWAATIIITII/DDOOFAT		UACS		PI	HYSICAL TARGE	TS			PHYSIC	AL ACCOMPLI	SHMENT		VARIANCE AS OF JUNE	DEW DV2
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Tenure/permit holders monitored with recommendations of CENRO/PENRO reviewed/analyzed/implemented, and endorsed to FMB (no)	Regional Office		2	3			5	3	2				5 0	
Performance Evaluation of Case outside CBFMA (devolved CSCs), including expired and expiring CSCs	CSC evaluated, report submitted by all PENRO reviewed, consolidated and submitted annually to FMB the summary report per prescribed format indicating categorical recommendation (renewal/ cancellation/ for re-evaluation) (no)														
	Individual CSC holders performance evaluated with summary report per prescribed format submitted to PENRO indicating respective rating and categorical recommendations (renewal/cancellation/re- evaluation) (no)	Regional Total		226	339	340	231	1,136	311	388			699	9 134	
	, , ,	Zamboanga del Norte		12		18	16						141		
		CENRO Manukan		4	6	6	6						41		
		CENRO Liloy		4	6	6	5						66		
		CENRO Siocon		4	6	6	5	21					34		
		Zamboanga del Sur		160	240	240							402		
		CENRO Ramon Magsaysay		40			40						100		
		CENRO Guipos		120			120						302		
		Zamboanga Sibugay		54		82	55						156		
		CENRO Kabasalan		14		22							51		
		CENRO Zamboanga City		40	60	60	40	200	45	60			105	5 5	
	CSC evaluated, report submitted by all CENRO under PENRO's jurisdiction reviewed, consolidated with summary report per prescribed format and submitted to RO indicating categorical recommendation (renewal/cancellation/ for re-evaluation) (no)	Regional Total					1,136						472		
		PENRO Norte					64	64	39	41			80	0 80	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
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	DDGGDAM/AGTIN/DDG/FGT		UACS		F	PHYSICAL TARG	ETS			PHYSIC	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	DEM.E
	PROGRAM/ACTIVITIY/PROJECT		CODE		2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)			(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		PENRO Sur					800						238		
		PENRO Sibugay					272	272	35	121			156	156	
Forest Protection Program enu 5: Sustain a well-planned Information, Education and Communications	CSC evaluated, report submitted by all PENRO reviewed, consolidated and submitted annually to FMB the summary report per prescribed format indicating categorical recommendation (renewal/cancellation/ for re-evaluation) (no)	Regional Office					1,136	1,136					0	0	
campaign region-wide down to CENRO level															
Menu 5.1 IEC Campaign	IEC Campaign conducted (no)	Regional Total		5	4			9	7	3			10	1	
		Zamboanga del Norte		2	2	2		4	4	1			5	1	
		CENRO Piñan			1			1	2				2	. 1	
		CENRO Manukan		1				1	1				1	0	
		CENRO Liloy		1				1	1				1	0	
		CENRO Siocon			1			1		1			1	0	
		Zamboanga del Sur		1	1			2	1	1			2	. 0	
		CENRO Ramon Magsaysay		1				1	1				1	0	
		CENRO Guipos			1			1		1			1	0	
		Zamboanga Sibugay		2	1			3	2	1			3	0	
		CENRO Imelda		1				1	1				1	0	
		CENRO Kabasalan			1			1		1			1	0	
		CENRO Zamboanga City		1				1	1				1	0	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

					PI	HYSICAL TARGE	TS			PHYSIC	AL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	DEMARKS
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements															
Menu 6.1 Apprehension of undo- cumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels	Volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to OUFO oc FMB														
	Volume of apprehended undocumented forest products including NTFPs with incidence reports submitted to PENRO (bd.ft)	Regional Total		5,250	31,150	10,400	9,200	56,000	17,437	25,891			43,328	6,928	
		Zamboanga del Norte		2,000						5,304			18,487		
		CENRO Piñan		250						164			9,064		
		CENRO Manukan		500	,		,			2,763			3,123		
		CENRO Liloy		500						1,660			3,086		
		CENRO Siocon		750						716			3,214		
		Zamboanga del Sur		1,000	6,650	4,650	2,700	15,000	3,720	3,344			7,064	-586	
		CENRO Ramon Magsaysay		500	3,500	3,500	2,500	10,000	2,060	1,505			3,565	-435	
		CENRO Guipos		500						1,839			3,499		
		Zamboanga Sibugay		2,250						17,243			17,777		
		CENRO Imelda		1,250	4,500		1,500			7,218			7,752		
		CENRO Kabasalan		500	500	1,000	1,000	3,000		1,034			1,034	34	

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Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
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DD0001111078117817		UACS CODE		PH	IYSICAL TARGE	TS			PHYSICA	AL ACCOMPLI	SHMENT		VARIANCE AS OF JUNE	REMARKS
PROGRAM/ACTIVITIY/PROJECT				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	CENRO Zamboanga City		500	6,500	1,000	1,000	9,000		8,991			8,991	1,991	
Volume of apprehended undocumen products including NTFPs with incide	nce		5.050	24.450	40,400	0.000	50,000	40.745	00.500			42 207	0.007	
reports submitted to RO (bd.ft)	Regional Total		5,250	31,150	10,400	9,200		16,745	26,582			43,327		
	PENRO Norte		2,000	13,000	2,500	3,000		12,491	5,996			18,487		
	PENRO Sur		1,000	6,650	4,650	2,700		3,720	3,344			7,064		
	PENRO Sibugay		2,250	11,500	3,250	3,500	20,500	534	17,242			17,776	4,026	
Volume of apprehended undocumen products including NTFPs with incid reports submitted to OUFO cc FMB (nce		5,250	31,150	10,400	9,200	56,000	13,026	23,204			36,230	-170	
Vehicles, equipment and other imple apprehended thru proper channels v incidence reports submitted to OUFC (no)	ith													
Vehicles, equipment and other imple apprehended thru proper channels incidence reports submitted to PENR	ith D (no)													
	Regional Total			4	1	9	14	8	14			22		
	Zamboanga del Norte			2		4	6	6	4			10	8	
	CENRO Piñan			1		1	2	4	1			5	4	
	CENRO Manukan					1	1		1			1	1	
	CENRO Liloy			1		1	2	1	2			3	2	
	CENRO Siocon					1	1	1				1	1	
	Zamboanga del Sur			1	1	2	4	2	4			6	5	
	CENRO Ramon Magsaysay					1	1	1	1			2	2	
	CENRO Guipos			1	1	1	3	1	3			4	3	
	Zamboanga Sibugay			1		3	4		6			6	5	
	CENRO Imelda					1	1		1			1	1	
	CENRO Kabasalan					1	1		•			0	. 0	
	CENRO Zamboanga City			1		1	2		5			5		
Vehicles, equipment and other implements apprehended proper channels with incidence repo submitted to RO (no)	nru			4	1	9	14	4	17			21		
	PENRO Norte			2		4	6	2	7			9	7	

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Department: Department of Environment and Natural Resources, Region IX	
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Agency:
Operating Unit:

Х	Current Year
	Supplemental
	Continuing
	Off-Budget Accoun

		UACS PHYSICAL TARGETS PHYSICAL ACCOMPLISHMENT											VARIANCE AS OF JUNE	DEMARKA
PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	PENRO Sur			1	1	2	2 4	1 2	2 4	1		6	5	
	PENRO Sibugay			1		3	3 4	1	6	6		6	5	
Vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to OUFO cc FMB (no)	Regional Office			4	. 1	Ş	9 14	1 1	1 8	3		g	5	
Map of the location of apprehension submitted to OUFO cc FMB (.shp)														
Map of the location of apprehension submitted to PENRO (.shp)	Regional Total		9	9	11	10						49		
	Zamboanga del Norte		4	. 4	4	. 4	1 16	5 13	3 10)		23	15	
	CENRO Piñan		1	1	1	1	1 4	1 6	5 2	2		8	6	
	CENRO Manukan		1	1	1	1	1 4	1	4	1		4	2	
	CENRO Liloy		1	1	1	1	1 4	1 2	2 4	1		6	4	
	CENRO Siocon		1	1	1	1	1 4	1 5	5			5	3	
	Zamboanga del Sur		2	. 2	. 4	2	2 10) 3	3 6	6		9	5	
	CENRO Ramon Magsaysay		1	1	2	. 1	1 5	5 2	2 3	3		5	3	
	CENRO Guipos		1	1	2	2	1 5	5 1	1 3	·		4	2	
	Zamboanga Sibugay		3	3	3	3	1 13	3	3 14	1		17	11	
	CENRO Imelda		1	1	1	1	1 4	1 3	3	3		6	4	
	CENRO Kabasalan		1	1	1	1	1 4	1	4	1		4	. 2	
	CENRO Zamboanga City		1	1	1	2	2 5	5	7	7		7	5	
Map of the location of apprehension submitted to RO (.shp)	Regional Total		9	9	11	10	39	9 13	32	2		45	27	
	PENRO Norte		4	4	. 4	. 4	1 16	3 7	7 12	2		19	11	
	PENRO Sur		2	. 2	. 4	. 2	2 10) 3	3 6	6		9	5	
	PENRO Sibugay		3	3	3	3 4	1 13	3	3 14	ı		17	11	
Map of the location of apprehension submitted to OUFO cc FMB (.shp)	Regional Office		9	g	11	10	39	9 12	2 23	3		35	17	

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Department: Department of Environment and Natural Resources, Region IX	X	Current Year
Agency:		Supplemental
Operating Unit:		Continuing

Operating Unit: Continuing
Off-Budget Account Organization Code (UACS)

			PHYSICAL TARGETS PHYSICAL ACCOMPLISHMENT UACS										VARIANCE AS OF JUNE	E	
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(3) (4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Menu 6.2 Hauling of apprehended forest products and vehicles, equipment and other implements to CENR Office or any nearest Government Office	Volume of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to OUFO oc FMB (bd.ft)														
	Volume of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to PENRO (bd.ft)	Regional Total		5,250	31,150	10,400	9,200	56,000	17,437	25,891			43,328	6,928	
		Zamboanga del Norte		2,000	13,000	2,500	3,000	20,500	13,183	5,304			18,487	3,487	
		CENRO Piñan		250	7,750	500	500	9,000	8,900	164			9,064	,	
		CENRO Manukan		500	3,000	500	1,000		360	2,763			3,123		
		CENRO Liloy		500	1,500	750	750		1,426	1,660			3,086		
		CENRO Siocon		750	750	750	750	-,	2,498	716			3,214	, ,	
		Zamboanga del Sur		1,000	6,650	4,650	2,700	15,000	3,720	3,344			7,064	-586	
		CENRO Ramon Magsaysay		500	3,500	3,500	2,500	10,000	2,060	1,505			3,565	-435	
		CENRO Guipos		500	3,150	1,150	200	5,000	1,660	1,839			3,499		
		Zamboanga Sibugay		2,250	11,500	3,250	3,500		534	17,243			17,777		
		CENRO Imelda		1,250	4,500	1,250	1,500		534	7,218			7,752		
		CENRO Kabasalan		500	500	1,000	1,000			1,034			1,034		
		CENRO Zamboanga City		500	6,500	1,000	1,000	9,000		8,991			8,991	1,991	
	Volume of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to RO (bd.ft)	Regional Total		5,250	31,150	10,400	9,200	56,000	9,967	33,200			43,167	6,767	
		-		2,000	2,000	2,000	2,000	8.000	5.714	12,613			18,327		
		PENRO Norte PENRO Sur		1.000	1,000	2,000	1,000	5,000	3,720	12,613 3,344			7,064	14,327 5,064	
		PENRO Sur PENRO Sibugay		2,250	2,250	2,000	3,250	10,000	534	3,344 17.242			17,064		

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
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		UACS		Pi	IYSICAL TARGE	:TS			PHYSIC	AL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	REMARKS
PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	KEWAKKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Volume of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to OUFO cc FMB (bd.ft)														
	Regional Office		5,250	31,150	10,400	9,200	56,000	1,810	34,420			36,230	-170	
Apprehended vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to OUFO cc FMB (no)														
Apprehended vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to PENRO (no)														
	Regional Total			4	1	9	14		13			21		
	Zamboanga del Norte			2		4	6	6	3			9		
	CENRO Piñan			1		1	2	4	1			5		
	CENRO Manukan					1	1					0		
	CENRO Liloy			1		1	2	1	2			3	2	
	CENRO Siocon					1	1	1				1	1	
	Zamboanga del Sur			1	1	2	4	2	4			6	5	
	CENRO Ramon Magsaysay					1	1	1	1			2	_	
	CENRO Guipos			1	1	1	3	1	3			4	3	
	Zamboanga Sibugay			1		3	4	•	6			6	5	
	CENRO Imelda					1	1		1			1	1	
	CENRO Kabasalan CENRO Zamboanga City			1		1	1 2		5			5	•	
Apprehended vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to RO (no)				1		I	_							
	Regional Total			4	1	9	14		16			19		
	PENRO Norte			2		4	6	1	6			7	•	
	PENRO Sur			1	1	2		. 2	4			6	-	
	PENRO Sibugay			1		3	4		6			6	5	
Apprehended vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to OUFO cc FMB (no)	Regional Office			4	1	9	14	. 1	8			g	5	

Department: Department of Environment and Natural Resources, Region IX	X	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

	DDOOD AND STRUCTURED FOR		UACS		P	HYSICAL TARG	ETS			PHYSIC	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	REMARKS
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Menu 6.3 Immediate administrative adjudication proceedings for apprehended forest products including conveyances and implements	Administrative adjudication proceedings report carried out within the prescription period (no)														
	Administrative adjudication proceedings report carried out within the prescription period of DAO 97-32 (no)	Regional Total		8	3 9	9	10	36	10	25			35	5 18	
		Zamboanga del Norte		4	1 4	. 4	. 4	16	6	6			12	2 4	
		CENRO Piñan		1	1	1	1	4	. 2	3			5	5 3	
		CENRO Manukan		1	1	1	1	4		3			3	3 1	
		CENRO Liloy		1	1	1	1	4	. 2				2		
		CENRO Siocon		1	1	1	1	4	. 2				2		
		Zamboanga del Sur		2	2 2	2	2	8	1	7			8		
		CENRO Ramon Magsaysay CENRO Guipos Zamboanga Sibugay		1 1 2	1 1 1 2 3	1 1 3	1 1	4 4 12	1	3 4 12			4	-	
		CENRO Imelda		1	1	1	1	4	. 3	3			6	6 4	
		CENRO Kabasalan			1	1	2	4		2			2	2 1	
		CENRO Zamboanga City		1	1	1	1	4		7			7	5	
		Regional Total		3		9	15			20			33		
		PENRO Norte		2		4	6			7			10		
		PENRO Sur PENRO Sibugay			2		5						15		

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
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	DDOOD AND GTH (THY/DDO 1507	UACS		ı	PHYSICAL TARG	ETS			PHYSIC	CAL ACCOMPLI	SHMENT		VARIANCE AS OF JUNE	REMARKS	
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
fenu 7. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases															
Menu 7.1 Hiring of Legal Researcher	Legal Researcher hired (no)	Regional Total		9	9	9 9) (9 9	9	9 9			9	0	
		Zamboanga del Norte		4	- 4	. 4		1 4	. 4	1 4			4	1 0	
		CENRO Piñan		1		1	,	1 1	1	1			1	0	
		CENRO Manukan		1		1	,	1 1	1	1			1	0	
		CENRO Liloy		1	,	1	1	1 1	1	1			1	0	
		CENRO Siocon		1	•	1	1	1 1	1	1			1	0	
		Zamboanga del Sur		2	2	2 2	2	2 2	. 2	2 2			2	2 0	
		CENRO Ramon Magsaysay		1		1		1 1	1	1 1			1	0	
		CENRO Guipos		1		1	,	1 1	1	1			1	0	
		Zamboanga Sibugay		3	;	3	3	3	3	3			3	0	
		CENRO Imelda		1	•	1 1	·	1 1	1	1			1	0	
		CENRO Kabasalan		1	•	1 1	•	1 1	1	1			1	0	
		CENRO Zamboanga City		1	•	1 1	•	1 1	1	1			1	0	
enu 8. Effective Forest Fire, Pest, & Disease Management Measures															
Menu 8.1 Fireline establishment (NGP graduated project)	Fireline established (ha)	Zamboanga del Sur		_		1		1		1.0				0	
. , ,	*Sigapod Midsalip, ZDS	<u> </u>													
		CENRO Ramon Magsaysay		-	0.50)	-	0.50		0.50			0.50	0	
	*Biswangan, Lakewood, ZDS	CENRO Guipos		-	0.50)		0.50		0.50			0.50	0	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
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Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

			UACS		PI	HYSICAL TARGE	TS			PHYSIC		VARIANCE AS OF JUNE			
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Menu 10. Sustainable implementation of the LAWIN Forest & Biodiversity protection System															
Menu 10.1 LAWIN Forest and Bio- diversity Protection System	Forest Protection Officers hired to support the implementation of LAWIN														
	Forest and Biodiversity Protection System (no)	Regional Total		152	152	152	152	152	153	153			153	2	
	(***)	Zamboanga del Norte		52		52	52		52				52		
		CENRO Piñan		13		13	13						13		
		CENRO Manukan		13		13	13		13				13		
		CENRO Liloy		13	13	13	13	13	13	13			13	0	
		CENRO Siocon		13		13	13						13		
		Zamboanga del Sur		45	45	45	45	45	45	45			45	0	
		CENRO Ramon Magsaysay		17	17	17	17	17	17	17			17	. 0	
		CENRO Guipos		28	28	28	28	28	28	28			28	0	
		Zamboanga Sibugay		55	55	55	55	55	56	56			56	2	
		CENRO Imelda		12	12	12	12	12	12	12			12	. 0	
		CENRO Kabasalan		12	12	12	12	12	12				12		
		CENRO Zamboanga City		31	31	31	31	31	32	32			32	2	
- Patrolling	Distance Patrolled (km) *Includes -Analyzed monthly reports, and recommended actions, etc. submitted to FMB (no)														

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Department: Department of Environment and Natural Resources, Reg	ion l	X
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Agency:
Operating Unit:

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	Supplemental
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		UACS		Pŀ	IYSICAL TARGE	тѕ			PHYSICA	AL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	
PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	egional Total 483km		1,389	1,389	1,389	1,389	5,556	1,604	1,400			3,004	226	
	amboanga del Norte 160km		480	480	480	480	1,920	460	617			1,077	117	
	CENRO Piñan 40km		120	120	120	120	480	164	131			295	55	
	CENRO Manukan 40km		120	120	120	120	480	131	130			261	21	
	CENRO Liloy 40km		120	120	120	120	480	116	128			244	4	
	CENRO Siocon 40km		120	120	120	120	480	48	228			277	37	
	amboanga del Sur 150km		390	390	390	390	1,560	551	311			862	82	
	CENRO Ramon Magsaysay - 60km		180	180	180	180	720	241	135			376	16	
	CENRO Guipos 70km		210	210	210	210	840	309	176			486	66	
	amboanga Sibugay 173km		519	519	519	519	2,076	593	473			1,066	28	
	CENRO Imelda 50km		150	150	150	150	600	173	166			339	39	
	CENRO Kabasalan 40km		120	120	120	120	480	185	90			275	35	
	CENRO Zamboanga City 83km		249	249	249	249	996	235	218			453	-45	
Distance Patrolled (km) *Includes - Analyzed monthly reports, and recommended actions, etc. submitted to FMB (no) Re	egional Total		1,389	1,389	1,389	1,389	5,556		1,400			3,004		

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Department: Department of Environment and Natural Resources, Region IX
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Operating Unit:

Х	Current Year
	Supplemental
	Continuing
	Off-Budget Account

22222		UACS PHYSICAL TARGETS PHYSICAL ACCOMPLISHMENT										VARIANCE AS OF JUNE	DEMANG	
PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	PENRO Norte		480	480	480	480	1,920	460	616			1,076	116	
	PENRO Sur		390	390	390	390	1,560	551	311			862	82	
	PENRO Sibugay		519	519	519	519	2,076	593	473			1,066	28	
Distance Patrolled (km) *Includes -Analyzed monthly reports, and recommended actions, etc. submitted to FMB (no)	Regional Office		1,389	1,389	1,389	1,389	5,556	1,604	1,400			3,004	226	
Quarterly Patrol Plan reviewed/analyzed and submitted to FMB (no)														
Quarterly Patrol Plan prepared and submitted to PENRO (no)	Regional Total		9	9	9	9	36					26		
	Zamboanga del Norte		4	4	4	4	16	4	8			12		
	CENRO Piñan		1	1	1	1	4	1	2			3		
	CENRO Manukan		1	1	1	1	4	1	2			3		
	CENRO Liloy		1	1	1	1	4	1	2			3		
	CENRO Siocon		1	1	1	1	4	1	2			3	1	
	Zamboanga del Sur		2	2	2	2	8	3	2			5	1	
	CENRO Ramon Magsaysay		1	1	1	1	4	2	1			3	1	
	CENRO Guipos		1	1	1	1	4	1	1			2	0	
	Zamboanga Sibugay		3	3	3	3	12		0			9	1	
	CENRO Imelda		1	1	1	1	4	3				3		
	CENRO Kabasalan		1	1	1	1	4	3				3	1	
	CENRO Zamboanga City		1	1	1	1	4	3				3	1	
Quarterly Patrol Plan reviewed/analyzed and endorsed to RO (no)	Regional Total		9	9	9	9	36	10	14			24	6	
	PENRO Norte		4	4	4	4	16		8			12		
	PENRO Sur		2	2	2	2	8		2			5		
	PENRO Sibugay		3	3	3	3	12	3	4			7		
Quarterly Patrol Plan reviewed/analyzed and submitted to FMB (no)	Regional Office		9	9	9	9	36		9			18	0	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
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Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

			UACS	PHYSICAL TARGETS						PHYSI	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Appraisal of Foreshore Leases, Friar Lands, Patrimonial Properties, and Other Government Assets and Properties															
5.1 Appraisal of Foreshore leases	Appraisal conducted (no)														
	Appraisal conducted with report and complete documents endorsed to PENRO (no)	Zamboanga del Norte													
	*Dicomi, Wilmari, & Sea Oil, Brgy, Irasan, Manuel A. Roxas, Zamboanga del Norte	CENRO Manukan				1	2	3					0	0	
	Appraisal report reviewed with CSW and complete documents endorsed to Region (no)	PENRO Norte					3	3					C	0	
	Appraisal report reviewed with CSW and complete documents endorsed to LMB (no)	Regional Office					3	3					C	0	
	Support to Zamboanga del Norte														
5.2 Appraisal of patrimonial properties	Appraisal report reviewed with CSW and complete documents endorsed to LMB (no)	Regional Total					1	1					C	0	
		Regional Office					1	1					0	0	
	Appraisal conducted with report and complete documents endorsed to PENRO (no)	Zamboanga Sibugay													
	*Ipil Heights	CENRO Kabasalan					1	1					0	0	
	Appraisal report reviewed with CSW and complete documents endorsed to Region (no)	PENRO Sibugay					1	1					C	0	
	Appraisal report reviewed with CSW and complete documents endorsed to LMB (no)	Regional Office					1	1					C	0	

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Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

			UACS		F	HYSICAL TARG	ETS			PHYSI	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE		
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS	
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)	
Reappraisal of Foreshore Leases, Friar Lands, Patrimonial Properties, and Other Government Assets and Properties																
6.1 Re-appraisal of foreshore leases		Regional Total						2 2					0	-		
	Re-appraisal conducted with report and complete documents endorsed to PENRO	Regional Office Zamboanga Sibugay						2	2				0	0		
	*YL Fishing Corp., Talisayan, ZC *New Ventures Realty Corp., Baliwasan Seaside, ZC	CENRO Zamboanga City			1			1 2	2	1	1		1	0		
	Re-appraisal report reviewed with CSW and complete documents endorsed to Region (no)	PENRO Sibugay				1	1	1 2	2				0	0		
	Re-appraisal report reviewed with CSW and complete documents endorsed to LMB (no)	Regional Office						2 2	2				0	0		
	Support to CENRO Zamboanga City															
Processing/Issuance and Monitoring of CITES Permits and Other Wildlife Permits/Certificates																
7.1 Processing/Issuance and Monitoring of Wildlife Permits	Wildlife permits issued (no)															
	Wildlife permit application acted upon within the number of days as prescribed by the law (no) - Local Transport Permit (LTP)	Regional Total		9	15	i 19) 10) 5(3 23	3 18			41	17		

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

		UACS		P	HYSICAL TARGE	ETS.			PHYSIC	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	
PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Zamboanga del Norte		1	5	5	2	13	4	5			9	3	
	CENRO Piñan		1	1	1		3	2	2			4	2	
	CENRO Manukan			2	1	1	4	2	1			3	1	
	CENRO Liloy			1	2		3		2			2	2 1	
	CENRO Siocon			1	1	1	3					0	-1	
	Zamboanga del Sur			2	6	2	10	2	7			9	7	
	CENRO Ramon Magsaysay			1	3	1	5	2	6			8	7	
	CENRO Guipos			1	3	1	5		1			1	0	
	Zamboanga Sibugay												0	
	CENRO Zamboanga City		8	8	8	6	30	17	6			23	7	
Permits approved and issued within 2 work days or as prescribed by law (no)	Regional Total		9	15								41		
	PENRO Norte		1	5	5	2		4	5			9	-	
	PENRO Sur		_	2		2		2	7			9	1	
	PENRO Sibugay		8	8	8	6	30	8	15			23	7	
Permits processed, approved and issued within 7 working days or as prescribed by I (no) - Wildlife Farm Permit (WFP) - Gratuitous Permit (GP)	Regional Office			1		3	4	3	8			11	10	
Annual compliance monitoring report for CV holders with attached animal inventory report and supporting documents submitted (no)	Regional Total		12	! 16	14	13	55	13	16			29) 1	
	Zamboanga del Norte													
*City Tourism of Dipolog, Cogon, Dipolog City *William Uy, Dipolog City *Cora Panalangan, Jose Dalman	CENRO Manukan - CWR			2	1	1	4		2			2		
	Zamboanga Sibugay		12	! 14	13	12	51	13	14			27	1	
	CENRO Kabasalan - CWR			1			1		1			1	0	

BAR No. 1

Department: Department of Environment and Natural Resources, Region IX	X	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

			UACS		PI	HYSICAL TARGE	TS			PHYSIC	AL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	REMARKS
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		CENRO Zamboanga City - CWR		12	13	13	12	50	13	13			26	1	
	Quarterly compliance monitoring report for WFP holders with attached animal inventory report and supporting documents submitted (no)	Regional Total		5	5	5	5	5	5	5			5	0	
		Zamboanga del Sur							1					1	
	*Bayog, ZDS	CENRO Guipos - 1 holder		1	1	1	1	1	1	1			1	0	
		Zamboanga Sibugay													
	*Terris G. Lee (Peace Subd. Tugbungan, ZC) *James On-Awab (Wall St. Tumaga Porcentro, ZC) *Russel Jan C. Parungao (173 Block 1 Amor Village, San Jose, Gusu, ZC) *Armand D. Jumalon (Zone III, Pasobolong, ZC)	CENRO Zamboanga City - 3 holders		4	4	4	4	4	4	4			4	. 0	
Creation/ Operationalization of Regional Wildlife Management Committee (RWMC)	Regional Wildlife Management Committee (RWMC) created/ operationalized (no)	Regional Office			1			1		1			1	0	
Attendance to related trainings/ assessments/conferences/ orientation (pre-assessment, mid-year assessment, LAWIN data mgt. conference, year-end assessment & etc.)	Trainings/assessments/ conferences/orientation attended (no)	Regional Office		1	1	2	1	5		6			6	4	
	Revenues collected														
. Collection of Revenues	with report submitted(P)	Regional Total		865,703	1,119,255	1,059,375	1,037,595	4,081,928	1,012,011	9,854,168			10,866,179	-,,	
		Zamboanga del Norte		236,035	297,105	297,005	295,555		230,660	406,777			637,437		
		CENRO Piñan		29,285	87,855	87,855	87,855	292,850	63,995	298,806			362,801	245,661	
		CENRO Manukan		155,000	156,000	155,000	155,000	621,000	35,796	48,106			83,902	-227,098	
		CENRO Liloy		,	,					8.917			27.194		
		,		, ,						- , -			, .	-,	
	in open common, j	Zamboanga del Norte CENRO Piñan CENRO Manukan		236,035 29,285	297,105 87,855	297,005 87,855	295,555 87,855	1,125,700 292,850 621,000 75,000 136,850	230,660 63,995 35,796 18,277 112,592	406,777 298,806 48,106			637,437 362,801 83,902	104,297 245,661 -227,098 -10,306 96,040	

BAR No. 1

Department: De	partment of	Environment	and Natural	Resources,	Region	ΙX
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Agency:
Operating Unit:

Χ	Current Year
	Supplemental
	Continuing
	Off-Budget Accoun

		UACS		Pŀ	IYSICAL TARGE	тѕ			PHYSICA	AL ACCOMPLI	SHMENT		VARIANCE AS OF JUNE	
PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	CENRO Ramon Magsaysay		115,000	125,110	125,330	125,110	490,550	124,917	277.349			402,266	162,156	
	CENRO Guipos		110,000	65,220	55,220	40,160	160,600	73,090	3,855,484			3,928,574	. ,	
	Zamboanga Sibugay		514.668	631.820	581,820	576,770	2,305,078	583,344	5,314,558			5.897.902		
	CENRO Imelda		21,332	121.332	71,332	71,332	285,328	2,038	153,729			155,767		
	CENRO Kabasalan		17,036	32,188	32,188	27,138	108,550	9,412	73.892			83.304		
	CENRO Zamboanga City		476,300	478,300	478,300	478,300	1,911,200	571,894	5,086,937			5,658,831	4,704,231	
- Lands	Regional Total		602,411	633.888	634,788	632,813	2,503,900	787,231	2,095,196			2,882,427		
- Lanus	Zamboanga del Norte		132,200	142.100	143,000	141,550	558,850	29,748	40,918			70.666		
	CENRO Piñan		4,200	12.600	12,600	12.600	42.000	7,995	18.870			26.865	,	
	CENRO Manukan		125,000	125,000	125,000	125,000	500,000	14,538	16,258			30,796	.,	
	CENRO Liloy		3,000	4.500	4,500	3,000	15.000	4.515	2.490			7.005		
	CENRO Siocon		-,	,	900	950	1.850	2.700	3.300			6.000	6,000	
	Zamboanga del Sur		15,000	35,000	35,000	35,000	120,000	29,940	48,585			78,525		
	,		,	,	,	,	,	,	,					
	CENRO Ramon Magsaysay		15,000	25,000	25,000	25,000	90,000	20,690	37,065			57,755	17,755	
	CENRO Guipos		0	10,000	10,000	10,000	30,000	9,250	11,520			20,770	10,770	
	Zamboanga Sibugay		455,211	456,788	456,788	456,263	1,825,050	727,543	2,005,693			2,733,236	1,821,237	
	CENRO Imelda		1,750	1,750	1,750	1,750	7,000	1,200	97,186			98,386	94,886	
	CENRO Kabasalan		3,461	5,038	5,038	4,513	18,050	16,387	5,701			22,088	13,589	
	CENRO Zamboanga City		450,000	450,000	450,000	450,000	1,800,000	709,956	1,902,806			2,612,762	1,712,762	
*Foreshore Leases	Regional Total		575,000	575,000	580,500	560,810	2,291,310	631,708	1,850,417			2,482,125	1,332,125	
	Zamboanga del Norte		125,000	125,000	125,000	75,810	450,810					0	-250,000	
	CENRO Piñan		,	,	,	810	810					0		
	CENRO Manukan		125,000	125,000	125,000	75,000	450,000					0	-250,000	
	Zamboanga del Sur		-	-	5,000	35,000	40,000					0	0	
	-				, .		,							
	CENRO Ramon Magsaysay				5,000	25,000	30,000					0	0	
	CENRO Guipos					10,000	10,000					0	0	
	Zamboanga Sibugay		450,000	450,000	450,500	450,000	1,800,500	631,708	1,850,417.31			2,482,125	1,582,125	
	CENRO Kabasalan				500		500					0	0	
	CENRO Zamboanga City		450,000	450,000	450,000	450,000	1,800,000	631,708	1,850,417			2,482,125	1,582,125	
*Patrimonial Properties	Regional Total													
	Zamboanga Sibugay													
	CENRO Kabasalan		1,575	3,150	2,650	2,625	10,000	12,647	1,000			13,647	8,922	
*Other Government														
Properties	Regional Total		22,200	42,100	23,000	65,740	153,040	40,070	116,640			156,710	92,410	

BAR No. 1

Agency:
Operating Unit:

Current Year
Supplemental
Continuing
Off-Budget Accoun

		UACS		PH	YSICAL TARGET	rs			PHYSICA	AL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	
PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Zamboanga del Norte		7,200	17,100	18,000	65,740	108,040	10,070	-			10,070	-14,230	
	CENRO Piñan		4,200	12,600	12,600	11,790	41,190	-				0	-16,800	
	CENRO Manukan					50,000	50,000	-				0	•	
	CENRO Liloy		3,000	4,500	4,500	3,000	15,000	-				0	.,000	
	CENRO Siocon				900	950	1,850	10,070				10,070	10,070	
	Zamboanga del Sur													
	CENRO Ramon Magsaysay		15,000	25,000	5,000		45,000		26,305			26,305	-13,695	
	Zamboanga Sibugay													
	CENRO Zamboanga City							30,000	90,335			120,335	120,335	
*Application Fee for Free Patent	Regional Total		3,636	13,638	28,638	3,638	49,550	15,285	43,035			58,320		
	Zamboanga del Sur		-	10,000	25,000	-	35,000	11,585	40,635			52,220	42,220	
	CENRO Ramon Magsaysay				15,000		15,000	7,000	24,450			31,450	31,450	
	CENRO Guipos			10,000	10,000		20,000	4,585	16,185			20,770	10,770	
	Zamboanga Sibugay		3,636	3,638	3,638	3,638	14,550	3,700	2,400			6,100	-1,174	
	CENRO Imelda		1,750	1,750	1,750	1,750	7,000	1,200				1,200	-2,300	
	CENRO Kabasalan		1,886	1,888	1,888	1,888	7,550	2,500	2,400			4,900	1,126	
- Forestry	Regional Total		255,657	359,232	339,232	334,707	1,288,828	601,052	4,443,333			5,044,385	4,429,496	
	Zamboanga del Norte		97,500	147,500	147,500	147,500	540,000	182,413	321,743			504,156	259,156	
	CENRO Piñan		25,000	75,000	75,000	75,000	250,000	55,750	276,886			332,636	232,636	
	CENRO Manukan		30,000	30,000	30,000	30,000	120,000	21,058	31,748			52,806	-7,194	
	CENRO Liloy		12,500	12,500	12,500	12,500	50,000	11,342	6,427			17,769	-7,231	
	CENRO Siocon		30,000	30,000	30,000	30,000	120,000	94,263	6,682			100,945	40,945	
	Zamboanga del Sur		100,000	140,000	120,000	120,000	480,000	136,777	3,965,209			4,101,986	3,861,986	
	CENRO Ramon Magsaysay		100,000	100,000	100,000	100,000	400,000	103,957	181,810			285,766		
	CENRO Guipos			40,000	20,000	20,000	80,000	32,820	3,783,399			3,816,219		
	Zamboanga Sibugay		58,157	71,732	71,732	67,207	268,828	281,862	156,381			438,243		
	CENRO Imelda		19,582	19,582	19,582	19,582	78,328	2,204	3,976			6,180	. ,	
	CENRO Kabasalan		13,575	27,150	27,150	22,625	90,500	17,868	24,601			42,469	, ,	
	CENRO Zamboanga City		25,000	25,000	25,000	25,000	100,000	261,790	127,804			389,594	,	
- Wildlife	Regional Total		1,000	4,330	3,550	3,270	12,150	5,770	5,520			11,290	,	
	Zamboanga del Norte												0	
	CENRO Manukan			1,000			1,000	200	100			300		
	Zamboanga del Sur			330	550	270	1,150	220	1,020			1,240	910	

BAR No. 1

Department: Department of Environment and Natural Resources	, Region I	X
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Agency:
Operating Unit:

Χ	Current Year
	Supplemental
	Continuing
	Off-Budget Account

			UACS		PH	IYSICAL TARGE	TS			PHYSICA	AL ACCOMPLI	SHMENT		VARIANCE AS OF JUNE 2022 (13) = (8+9)- (3+4)	DE111.DV0
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)		(14)
		CENRO Ramon Magsaysay			110	330	110	550	220	770			990	880	
		CENRO Guipos			220	220	160	600	-	250			250	30	
		Zamboanga Sibugay		1,000	3,000	3,000	3,000	10,000	5,350	4,400			9,750	5,750	
		CENRO Kabasalan		-					-	200			200	200	
		CENRO Zamboanga City		1,000	3,000	3,000	3,000	10,000	5,350	4,200			9,550	5,550	
	- IPAF Collection	Regional Total		6,635	121,805	81,805	66,805	277,050	64,757	152,518			217,275	88,835	
		Zamboanga del Norte		6,335	6,505	6,505	6,505	25,850	33,737	18,508			52,245	39,405	
		CENRO Piñan		85	255	255	255	850	250	3,050			3,300	2,960	
		CENRO Liloy		2,500	2,500	2,500	2,500	10,000	2,420				2,420	-2,580	
		CENRO Siocon		3,750	3,750	3,750	3,750	15,000	31,067	15,458			46,525		
		Zamboanga del Sur													
		CENRO Guipos			15,000	25,000	10,000	50,000	31,020	39,545			70,565	55,565	
		Zamboanga Sibugay		300	100,300	50,300	50,300	201,200		94,465			94,465	-6,135	
		CENRO Imelda			100,000	50,000	50,000	200,000		50,000			50,000	-50,000	
		CENRO Zamboanga City		300	300	300	300	1,200		44,465			44,465	43,865	
erations Against Illegal Environment d Natural Resources Activities															
DENR Monitoring Stations	DENR Monitoring Stations manned (no)														
	DENR Monitoring Stations manned with monthly report submitted to RO (no)	Regional Total		21	21	21	21	21	22	22			22		
		Zamboanga del Norte		9	9	9	9	9	10	10			10	2	
	*Brgy. Barcelona, Dapitan City *Brgy. Macleodes, Polanco	CENRO Piñan		2	2	2	2	2	2	2			2	2	
	*Sindangan	CENRO Manukan		1	1	1	1	1	1	1			1	0	
	*Gatas, Kalawit *Poblacion, Gutalac *Maras, Sindangan	CENRO Liloy		3	3	3	3	3	3	3			3	0	
	*Upper Milidan, Baliguian *Lintangan, Sibuco *San Roque, Sirawai	CENRO Siocon		2	3	3	3	2	4	4				2	
	oan Noque, onawai	Zamboanga del Sur		3	2	-	2	3	2	2			2		
		Zamboanya dei Sui		2	2	2	2	2	2	2				. 0	
	*Brgy. Sigapod, Midsalip	CENRO Ramon Magsaysay		1	1	1	1	1	1	1			1	0	
	*Brgy. Diplo, Kumalarang	CENRO Guipos		1	1	1	1	1	1	1			1	0	
		Zamboanga Sibugay		10	10	10	10	10	10	10			10	0	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

ppoop	MAACTHUTIV/DDC IFOT		UACS		P	HYSICAL TARGE	TS			PHYSIC	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	REMARKS
PROGRA	AM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	*Sampoli B. Diplahan, ZSP *Guintolan, Payao, ZSP *Labrador, Buug, ZSP *San Jose, Imelda, ZSP *Sanghanan *Tigbangagan	CENRO Imelda		4	4	4	4	4	4	4			4	0	
	*Banker	CENRO Kabasalan		3	3	3	3	3	3	3			3	0	
	*Pier *Calarian *Cabaluay	CENRO Zamboanga City		3	3	3	3	3	3	3			3	0	
	Report from CENROs/ PENROs submitted to FMB (no)	Regional Office		21	21	21	21	21	21	22			22	1	
Strengthening of Zamboanga Peninsula Anti-illegal Logging Task Force /Regional Enforcement Task Group	Anti- illegal Logging Task Force/Regional Enforcement Task Group strengthened with report submitted to RO (no)	Regional Total		4	8	3	5	20	5	7			12	0	
		Zamboanga del Norte			4			4		4			4	0	
		CENRO Piñan			1			1		1			1	0	
		CENRO Manukan			1			1		1			1	0	
		CENRO Liloy			1			1		1			1	0	
		CENRO Siocon			1			1		1			1	0	
		Zamboanga del Sur		1	1		2	4	2	0			2	0	
		CENRO Ramon Magsaysay			1		1	2					1	0	
		CENRO Guipos		1			1	2					1	0	
		Zamboanga Sibugay		3	3	3	3		3	3			6	•	
		CENRO Imelda		1	1	1	1	4	1	1			2	1	
		CENRO Kabasalan		1	1	1	1	4	1	1			2	1	
	Zamboanga Peninsula Anti-illegal Logging Task Force strengthened with report submitted to FMB (no)	CENRO Zamboanga City Regional Office		1	1	1	1	1	1	3			3		
Strengthening of Wildlife Traffic Monitoring Units (WTMU) in Air and Sea ports	WTMU strengthened with monthly report submitted to RO (no)	Regional Total		4	4	4	4	4	4	4			4	0	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

			UACS		P	HYSICAL TARG	ETS			PHYSI	CAL ACCOMPLI	SHMENT		VARIANCE AS OF JUNE	
	PROGRAM/ACTIVITIY/PROJECT	CODE 1st Quarte		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		Zamboanga del Norte		2	2	2	2	2	2	2 2	2		2	0	
	* Dapitan Seaport	CENRO Piñan		1	1	1	1	1	1	1 1	1		1	0	
	* Dipolog Airport & Seaport	CENRO Manukan		1	1	1	1	1	1	1 1	1		1	0	
		Zamboanga del Sur												0	
	* Pagadian Airport	CENRO Ramon Magsaysay		1	1	1	1	1		1 1	1		1	0	
		Zamboanga Sibugay													
	* Zamboanga City Airport & Seaport	CENRO Zamboanga City		1	1	1	1	1	,	1 1	1		1	0	
Deputation/mobilization of Wildlife Enforcement Officers (WEOs)	Training conducted (no) *Includes: - Issuance of DENR Regional Special Order	Regional office			1			1		1	1		1	0	
	Monthly consolidated report submitted to BMB (no) *Includes: - Attached copy of Monthly Accomplishment Reports submitted by WEOs, including status of cases filed, if applicable	Regional office		3	3		s 3	12		3	3		6	5 0	
Support/TA to investigation of EMB and MGB based on complaints	Investigation of EMB and MGB based on complaints supported (no)	Regional office						12							
. Support to 8888 based on DENR MC 2021-11	8888 based on DENR MC 2021-11 supported (no)	Regional office													
			1												
rotected Areas, Caves, and Wetlands evelopment and Management Sub-Program															
otected Areas Development and Management															
Conduct Protected Area Suitability Assessment (PASA)	Protected Area Suitability Assessment (PASA) conducted with report including attachments submitted (no)	Zamboanga del Norte													
		CENRO Piñan			2			2	1		2		2	0	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

	PROGRAM/ACTIVITIY/PROJECT		UACS		Р	HYSICAL TARG	ETS			PHYSI	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	REMARKS
	PROGRAM/ACTIVITIT/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)	(2)		(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		-Mt. Bolao Peak, Polanco, ZN			1			1			1			1	
	Phases:	ma Boldo i Gali, i Glarico, Eri								'	•		'		
	Phase 1:														
	PASA Team organization			1				1	1				1	1 0	
	Study site selection			1				1	1				1	1 0	
	Phase 2:			<u>'</u>				'	<u>'</u>					. 0	
	3 Conduct of the PASA a. Secondary Data Collection b. On-site Observation c. Key Informant Interviews				1			1	1					1 0	
	4. Mapping				1			1		1	1		1	1 0	
	Phase 3:														
	Data Organization and Analysis				1			1		1	1		1	1 0	
	6. Reporting				1			1		1	1		1	1 0	
		-Mt. Sinai, Sergio Osmeña, Sr., ZN			1			1		1	1		1	1 0	
	Phases:														
	Phase 1:														
	PASA Team organization			1				1	1				1	1 0	
	2. Study site selection			1				1	1				1	1 0	
	Phase 2:														
	3 Conduct of the PASA a. Secondary Data Collection b. On-site Observation c. Key Informant Interviews				1			1	1					1 0	
	4. Mapping				1			1		1	1		1	1 0	
	Phase 3:														
	5. Data Organization and Analysis				1			1		1	1		1	1 0	
	6. Reporting				1			1		1	1		1	1 0	
For the remaining initial components of the NIPAS															
2.1 Protected Area Establishment	Initial activities conducted with report submitted to BMB (no)	Zamboanga del Sur					1	1					(0	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

			UACS		1	PHYSICAL TARG	ETS			PHYSI	ICAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	
	PROGRAM/ACTIVITIY/PROJECT				2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(8) (9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		CENRO Guipos -Mangrove Areas from Malubog Point up to the Mun. of Zambulawan, and the Island of Pisaan, Dinas, ZDS (PP2152)					1	1 1					C	0	
	Milestones:														
	Preparation and completion of maps with technical description of boundaries					1		1			1		1	0	
	2. Public Notification					1		1					0	-1	
	3. Public Consultation					1		1					0	0	
For Proclaimed and Legislated PAs															
3.1 Demarcation of Boundaries for															
Legislated Pas	PA demarcated (no)	Regional Total					7	7 7	1				0	0	
		Zamboanga del Norte					3	3					0	0	
		Zamboanga del Sur					1	1 1					0	0	
		Zamboanga Sibugay					3	3					0	0	
	PA demarcated with report submitted to the Secretary through the BMB (no)	Regional Total					7						C		
		Zamboanga del Norte					3	3					0	- 1	
		CENRO Piñan					2	2 2	!				0	_	
		-Aliguay Island PLS					1	1 1					0	0	
	Milestones:														
	Preparatory Activities:														
	Team organized, supervised, and meetings conducted (no)			3	2	2		5	3	3	2		5	0	
	- Supplies and materials procured (lot)					I		1	1				1	0	
	- CEPA activities conducted (no)			1				1	1				1	0	
	2. Ground Survey/monumenting:														

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

				F	HYSICAL TARG	ETS			PHYSI	CAL ACCOMPLIS	SHMENT			
PROGRAM/ACTIVITIY/PROJECT		UACS					I					1	VARIANCE AS OF JUNE 2022	REMARKS
		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
- Survey conducted & buoy installed (no)					6	3	2 8	3				(0	
Inspection, Verification and Approval of Survey (IVAS) Survey plans approved (no)						1	1						0	
Signages produced and installed (no)				3			3	3	3	3			3 0	
	-Selinog Island PLS					1	1					(0	
Milestones:														
1. Preparatory Activities:														
- Team organized, supervised, and meetings conducted (no)			3	3 2			5	5 3	3 2	2			5 0	
- Supplies and materials procured (lot)				1			1	1					1 0	
- CEPA activities conducted (no)			1				1	1				,	1 0	
Ground Survey/monumenting:														
- Survey conducted & buoy installed (no)					5	5 2	2 7	•				(0	
Inspection, Verification and Approval of Survey (IVAS) - Survey plans approved (no)						1	1						0	
Signages produced and installed (no)				4			4		4			4	4 0	
Secretary through the BMB (no)	Zamboanga del Sur PENRO Sur -Dumanquillas Bay PLS					1	1						0	
Milestones:														
1. Preparatory Activities:														
Team organized, supervised, and meetings conducted (no)			Ę	5			5	5 2	2 3	3			5 0	
- Supplies and materials procured (lot)			1				1	1					1 0	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

2222		UACS		P	HYSICAL TARG	ETS			PHYS	ICAL ACCOMPLI	SHMENT		VARIANCE AS OF JUNE	
PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)			(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
- CEPA activities conducted (no)			2	2 3	1		6		2	4		6		
2. Ground Survey/monumenting:					'		0	•	2	4			, ,	
- Survey conducted & buoy installed (no)				8	7		15					() -8	
3. Inspection, Verification and Approval of Survey (IVAS) - Survey plans approved (no)						1	1					(0	
Signages produced and installed (no)					15	5	5 20					C	0	
	Zamboanga Sibugay													
	PENRO Sibugay -Naga-Kabasalan PL													
Milestones:														
Preparatory Activities:														
- Team organized, supervised, and meetings conducted (no)			1	1 4			5		2	3		5	5 0	
- Supplies and materials procured (lot)										1		1	1	
- CEPA activities conducted (no)			1	1 1			2		2			2	0	
Ground Survey/ monumenting:														
- Survey conducted & monuments installed (no)				10	37		47					(-10	
3. Inspection, Verification and Approval of Survey (IVAS) - Survey plans approved (no)						1	l 1) n	
4. Signages produced and installed (no)					30	20	50					(

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Accour

	DDCCDAM/ACTIVITY/DDC/I/CT			F	HYSICAL TARG	ETS			PHYS	ICAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	
PROGRAM/ACTIVITIY/PROJECT		UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)			(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	CENRO Zamboanga City						2 2	2				(0	
	-Pasonanca NP						1					(0	
Milestones:														
1. Ground Survey/monumenting:														
'1.1 Corners of boundary relocated/ established (no)														
- Survey conducted & monuments installed (no)			g	9 20			29	9				(-29	
Inspection, Verification and Approval of Survey (IVAS) Survey plans approved (no)							1					C	-	
	-Basilan NBA						1 1					(0	
Milestones:														
Preparatory Activities:														
- Meetings conducted (no)			1	1 2	1	1	4	1	1 :	2		3	0	
- Supplies and materials procured (lot)			1	1			1		1			1	0	
- CEPA activities conducted (no)			2	2			2	2		2		2	2 0	
2. Ground Survey/monumenting:														
'2.1 Comers of boundary relocated/ established (no)														
- Survey conducted & monuments installed (no)			8	3 24			32					(-32	
- Signages installed (no)					3	3 :	2 10)				C	0	
Inspection, Verification and Approval of Survey (IVAS) Survey plans approved (no)							1	I				(- 1	
Real-Time Kinetic (RTK) procured (no)	Regional Office			2			2	2		2		2	2 0	
2 Survey and Registration of PA Occupants (SRPAO) Barangays within the PA surveyed (no)	Zamboanga Sibugay													

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

			UACS		F	PHYSICAL TARG	ETS			PHYSI	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE 2022	ВЕМАВИО
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)	
	*Brgy. Tipan, Naga *Brgy. Tilubog, Naga *Brgy. Sandayong, Naga *Brgy. New Tampilisan, Kabasalan *Brgy. Diakpak, Kabasalan	PENRO Sibugay - Naga Kabasalan PL			2	2 3		5		2			2	2 0	
B Monitoring and Validation of PA Occupants based on the SRPAO	1 1	Regional Total			5	5 1		6		5	5		5	5 0	
		Zamboanga del Norte													
		CENRO Piñan			3			3		3	3		3	•	
		- Aliguay Island PLS			1			1		1	l .		1	0	
		- Jose Rizal Memorial PL			2			2		2	2		2	2 0	
		Zamboanga del Sur													
		PENRO Sur - Dumanquillas Bay PLS			2	! 1		3		2	2		2	2 0	
4 PA Management Planning															
3.4.1 Biodiversity Assessment and Monitoring (BAMS) for Terrestrial PA	BAMS conducted with report submitted to BMB (no)	Zamboanga del Norte											(0	
	Milestones:	CENRO Piñan -JRMPL					1	1					0	0	
	PHASE 1														
	1. Organization and Planning			1	1			1	·	1			1	0	
	PHASE 2														
	Physical Assessment				1			1		1			1	0	
	Establishment of the 2 km Transect and baseline data gathering				1			1					1	0	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

			UACS		F	PHYSICAL TARG	ETS			PHYSI	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	S. Establishment of the 2-Ha Permanent Biodiversity Monitoring Area (PBMA) and data gathering					1		1					0	0	
	Presentation of results to PAMB					1		1					0	0	
	5. Monitoring and Evaluation							1 1					0	0	
		CENRO Siocon													
	Milestones:	- Siocon RR													
	PHASE 1														
	Organization and Planning			1	I .			1	1				1	0	
	PHASE 2												0	-	
	Physical Assessment				1			1					0	-1	
	Establishment of the 2 km Transect and baseline data gathering				1			1					C	-1	
	S. Establishment of the 2-Ha Permanent Biodiversity Monitoring Area (PBMA) and data gathering					1		1					0	0	
	4. Presentation of results to PAMB					1		1					0	0	
	5. Monitoring and Evaluation							1 1					C	0	
3.4.2 Procurement Biodiversity Assessment and Monitoring (BAMS) equipment	BAMS equipment procured (no)	Regional Total													
		Regional Office													
	- Action waterproof/ underwater camera				1			1		,	1		1	0	
	- Binoculars				1			1					C	-1	
		Zamboanga del Norte													
		CENRO Piñan													
		- Aliguay PLS													

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
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Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

					1			Т Т						
PROGRAM/ACTIVITIY/PROJECT		UACS		Р	HYSICAL TARG	ETS			PHYSI	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	REMARKS
PROGRAMIAG I WITH /PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	KEMAKAS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
- Action waterproof/ underwater camera				1			1					(·	
- Binoculars				1			1					(0 -1	
	- Selinog PLS													
- Action waterproof/ underwater camera				1			1					(-	
- Binoculars	- Jose Rizal MPL			1			1					(0 -1	
- DSLR Camera with tripod and carry bag - DSLR lens	- JUSE RIZAI MITL			1			1						-	
- Binoculars														
	CENRO Liloy - Murceilagos PLS													
- Action waterproof/ underwater camera				1			1						0 -1	
- Binoculars				1			1					(0 -1	
	CENRO Siocon - Siocon RR													
- DSLR Camera with tripod and carry bag				1			1					(
- DSLR lens				1			1						0 -1	
- Binoculars				2			2	2				(0 -2	
	Zamboanga del Sur													
	PENRO Sur													
	- Mt. Timolan PL													
- DSLR Camera with tripod and carry bag				1			1						0 -1	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
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Operating Unit:		Continuing
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PROGRAM/ACTIVITIY/PROJECT				Р	HYSICAL TARG	ETS			PHYSI	VARIANCE AS OF JUNE				
PROGRAM/ACTIVITIY/PROJECT		UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
- DSLR lens				1			1					0	-1	
- Binoculars				1			1					0	-1	
	- Dumanquillas Bay PLS													
- Action waterproof/ underwater camera				1			1					(
- Binoculars				1			1					(
- Electric Compressor				1			1					0	-1	
	Zamboanga Sibugay													
	PENRO Sibugay - Naga Kabasalan PL													
- Spotting scope with tripod				1			1					(-1	
- DSLR Camera with tripod and carry bag				1			1) -1	
- DSLR lens				1			1					0	-1	
- Binoculars				2			2	2				(-2	
Trail Camera set and accessories				1			1					0	-1	
	CENRO Imelda - Buug NBA													
- DSLR Camera with tripod and carry bag				1			1					(-1	
- DSLR lens												(-	
- Binoculars				1			1					(-1	
	CENRO Zamboanga City													
	- Pasonanca NP													
- DSLR Camera with tripod and carry bag				1									-1	
- DSLR lens				1			1							
- Binoculars				1			1							
- Diriotalais	- Basilan NBA			'			ļ					,	-1	

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Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing

Organization Code (UACS)

Continuing
Off-Budget Account

			UACS		P	HYSICAL TARGE	ETS			PHYSIC	CAL ACCOMPLIS	VARIANCE AS OF JUNE			
PROC	RAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	- DSLR Camera with tripod and carry bag				1			1					(,	
	- DSLR lens				1			1					0	-1	
3.4.3 Delineation of PA Management Zone	- Binoculars Length of PA management zones deliner on the ground or marked based on the P	ated AMP			1			1					(0 -1	
	(km)	Regional Total		65	75	20		160	28	121			149	9	
		Zamboanga Del Sur													
		PENRO Sur		65	65	8		138	28	111			139	9	
		- Dumanquillas Bay PLS		60	60	8		128	23	106			129	9	
		- Mt. Timolan PL		5	5			10	5	5			10	0	
		Zamboanga Sibugay													
		CENRO Imelda -Buug NBA			10	12		22		10			10	0	
3.4.4 Preparation of PA Mgt. Plans	PAMP prepared (no)	Zamboanga Sibugay PENRO Sibugay - Naga-Kabasalan PL				1		1					0	0	
3.4.5 Updating of PA Mgt. Plans	PAMP updated (no)	Regional Total						7 7					(0	
		Regional Office						7 7					(0	
	PAMP updated based on RA 11038 (eNIPAS) submitted to PENRO (no) *Content includes interventions on Invasive Alien Species (IAS) management	Regional Total			4	3		7) -4	
	agomoni	Zamboanga del Norte			4			4						'	
		CENRO Piñan			2			2						-2	
		-Selinog Island PLS				1		1					C	0	
		-Jose Rizal Memorial PL				1		1					(0	
		CENRO Liloy -Murcielagos Island PLS				1		1					C	0	
		CENRO Siocon -Siocon RR				1		1					C	, ,	
		Zamboanga del Sur PENRO Sur				2		2					(0 0	
		-Mt. Timolan PL				1		1					(0 0	

BAR No. 1

Department: Department of Environment and Natural Resources, Region IX	X	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

			UACS		Р	HYSICAL TARG	ETS			PHYSI	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		Dumanquillas Bay PLS				1		1	1				(0	
		Zamboanga Sibugay				1		1	1				(0	
		CENRO Imelda -Buug NBA				1		1	1				C	0	
	Updated PAMP based on RA 11038 (eNIPAS) reviewed and endorsed to RO (no)	Regional Total				1	6	5 7	7				C	0	
		PENRO Norte					4	1 4	1				(0	
		PENRO Sur					2	2 2	2				(0	
		PENRO Sibugay				1		1	1				(0	
	Updated PAMP based on RA 11038 (eNIPAS) endorsed to Sec. thru BMB for affirmation (no)	Regional Office					7	7	7				C	0	
5 PA Habitat Protection															
3.5.1 Biodiversity Monitoring System (BMS)	BMS transects monitored (no)														
	BMS conducted and report presented to PAMB with BMS report submitted to PENRO (no)	Regional Total		8	11	g	10) 12	, ,	3 12			12	2 1	
	. ,	Zamboanga del Norte		2						2 5			5		
		CENRO Piñan		1	3				-	1 3			3	-	
	*Brgy. Aliguay, Dapitan City	-Aliguay Island PLS			1	1	_	-	1	1	1		1	0	
	*Brgy. Selinog, Dapitan City	-Selinog Island PLS			1		1	1 1	1	1	1		1	0	
	U G I I	- Jose Rizal Memorial PL		1	1	1	1	1 1	1	1 1			1	0	
	* Brgy. Antonino, Labason	CENRO Liloy -Murceilagos Island Protected Landscape & Seascape		<u> </u>	1		1	1 1	1	1			1	0	
	* Siocon	CENRO Siocon -Siocon RR		1	1	1	1	1 1	1	1 1			1	0	
		Zamboanga Del Sur											(0	
		PENRO Sur		1	2	1	2	2 2	2	1 2	2		2	2 0	
		-Mt. Timolan PL		1	1	1	1	1 1	1 '	1 2			2	2 1	
	*Sibanog Reef, Margosatubig *V. Sagun, ZDS	-Dumanquillas Bay PLS		<u> </u>	1		1	1 1	1	1			1	0	

Department: Department of Environment and Natural Resources, Region IX	X	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

			UACS		Р	HYSICAL TARGE	ETS			PHYSIC	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		Zamboanga Sibugay		5	4	5	4	5	5	5			5	1	
	*Poblacion, Buug	CENRO Imelda -Buug NBA		1	1	1	1	1	1	1			1	0	
	*Tipan, Naga	CENRO Kabasalan -Naga-Kabasalan PL		1	1	1	1	1	1	1			1	0	
		CENRO Zamboanga City		3	2	3	2	3	3	3			3	1	
	*Little Sta. Cruz Island *Great Sta. Cruz Island (beach area)	-Great & Little Sta. Cruz Island PLS		1		1		1	1	1			1	1	
	*Muruk, Pasonanca *Profem Baluno *Nancy, Upper La Paz *Labuyo, Upper Bunguiao *Cabonegro, Tolosa	-Pasonanca NP		1	1	1	1	1	1	1			1	0	
	*Brgy. Arco, Lamitan City	-Basilan NBA		1	1	1	1	1	1	1			1	0	
	BMS reports reviewed and database developed/ maintained with report submitted to RO (no)	Regional Total PENRO Norte PENRO Sur			12 5		12 5 2	5		12 5 2			12	0	
		PENRO Sibugay			5		5			5			5	-	
	BMS report with analysis and summary submitted to BMB (no) - Database developed and maintained (no)	Regional Office			12		12			17			17		
3.5.2 Communication, Education and Public Awareness															
Awareness	Interpretative signs installed (no)	Regional Total			20			20		21			21		
		Zamboanga del Norte			10			10		10			10		
		CENRO Piñan			6			6		6			6	.	
		- Aliguay Island PLS			2			2		2			2	2 0	
		- Jose Rizal Memorial PL			2			2		2			2	-	
		- Selinog Island PLS			2			2		2			2	0	
		CENRO Liloy - Murceilagos Island PLS			2			2	!	2			2	2 0	

BAR No. 1

Off-Budget Account

-2

Department: Department of Environment and Natural Resources, Region IX	X	Current Year
Agency:		Supplemental
Operating Unit:	i	Continuing

Organization Code (UACS)

- Handheld radio

PHYSICAL TARGETS PHYSICAL ACCOMPLISHMENT UACS VARIANCE AS OF JUNE PROGRAM/ACTIVITIY/PROJECT REMARKS CODE 2022 1st 2nd 3rd 1st 2nd 3rd 4th TOTAL Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter TOTAL (13) =(8+9)- (3+4) (1) (2) (3) (4) (5) (6) (8) (9) (10) (14) =(3+4+5+6) =(8+9+10+11) CENRO Siocon 2 2 2 - Siocon RR Zamboanga del Sur PENRO Sur 5 2 2 3 3 - Mt. Timolan PL - Dumanquillas Bay PLS 2 2 2 Zamboanga Sibugay CENRO Imelda 2 - Buug NBA CENRO Zamboanga City - Pasonanca NP - Basilan NBA 0 Signages/Tree ID installed (no) Zamboanga del Sur PENRO Sur 0 - Mt. Timolan PL CEPA materials developed/produced and distributed/disseminated (print, video,etc) (no) Zamboanga del Norte 10 10 6 6 CENRO Piñan 6 6 3 -3 - Aliguay Island PLS - Jose Rizal Memorial PL 2 2 - Selinog Island PLS CENRO Liloy - Murceilagos Island PLS CENRO Siocon - Siocon RR 2 0 3.5.3 Procurement of Habitat Protection Regional Total Equipment Habitat protection equipment procured (no) Regional Office - Smartphone with GPS Night vision 0 binoculars

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

	DDOCDAMACTIVITIVIDDO IECT			P	HYSICAL TARG	ETS			PHYS	ICAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	REMARKS
PROGRAM/ACTIVITIY/PROJECT		UACS	1st Quarter		3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
- Motor vehicle				1			1					(-1	
	Zamboanga del Norte													
	CENRO Piñan													
	-Aliguay IPLS													
- Smartphone with GPS				1			1					(-1	
- Night vision														
binoculars				1			1					(1	
- Handheld radio				2			2					(-2	
- Motor vehicle/pick up/motorcycle				1			1					(-1	
	-Selinog IPLS													
- Smartphone with GPS				1			1					(-1	
- Night vision binoculars				1			1					(-1	
- Handheld radio				2			2					(-2	
	-Jose Rizal MPL													
- Smartphone with GPS				1			1					(-1	
- Night vision binoculars				1			1					(-1	
- Handheld radio				2			2					(-2	
- Motor vehicle/pick up/motorcycle				1			1					(-1	
	CENRO Liloy - Murceilagos IPLS													
- Smartphone with GPS				1			1					(-1	
- Night vision binoculars				1			1					(-1	
- Handheld radio				2			2					(-2	
	CENRO Siocon - Siocon RR													
- Smartphone with GPS				1			1					() -1	
- Night vision binoculars				1			1					() -1	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

		UACS		P	HYSICAL TARG	ETS			PHYS	CAL ACCOMPLIS	VARIANCE AS OF JUNE			
		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
- Handheld radio				2			2					0	-2	
 Motor vehicle/pick up/motorcycle 				1			1					0	-1	
	Zamboanga del Sur													
	PENRO Sur													
	-Mt. Timolan PL													
- Smartphone with GPS				1			1					0	-1	
- Night vision binoculars				1			1					0	-1	
- Handheld radio				4			4					0	-4	
- Motor vehicle/pick up/motorcycle				2			2					0	-2	
- Drone				1			1					0	-1	
- Drone Spare Batteries				2			2					0	-2	
	-Dumanquillas Bay PLS													
- Smartphone with GPS				1			1					0	-1	
- Night vision binoculars				1			1					0	-1	
- Handheld radio				4			4					0	-4	
- Motor vehicle/pick up/motorcycle				1			1					0	-1	
	Zamboanga Sibugay													
	PENRO Sibugay - Naga Kabasalan PL													
- Smartphone with GPS				3			3					0	-3	
- Night vision binoculars				2			2					0	-2	
- Handheld radio				3			3					0	-3	
- CCTV Surveillance system														
- Motor vehicle/pick up/motorcycle				1			1					0	-1	
	CENRO Imelda - Buug NBA													

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

			UACS		P	PHYSICAL TARG	ETS			PHYS	ICAL ACCOMPLIS		VARIANCE AS OF JUNE	DEMARKS	
	PROGRAM/ACTIVITIY/PROJECT	CODE		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	- Smartphone with GPS				1			1					(0 -1	
	- Night vision binoculars				1			1					(0 -1	
	- Handheld radio				2	2		2					(0 -2	
	- Motor vehicle/pick up/motorcycle														
		CENRO Zamboanga City													
		- Pasonanca NP													
	- Smartphone with GPS				1			1					(0 -1	
	- Night vision binoculars				1			1					(0 -1	
	- Handheld radio				4	ļ.		4					(0 -4	
	- Motor vehicle/pick up/motorcycle				1			1					(0 -1	
		- Basilan NBA												0	
	- Smartphone with GPS				1			1					(0 -1	
	- Night vision binoculars				1			1					(0 -1	
	- Handheld radio				2	2		2					(0 -2	
	- Motor vehicle/pick up/motorcycle				1			1					(0 -1	
3.6 PAMB Operationalization															
3.6.1 Organization of Interim PAMB	Interim PAMB Organized (no)	Zamboanga Sibugay													
		CENRO Kabasalan - 'Naga-Kabasalan PL			1			1			1			1 0	
3.6.2 Capacity Building	Capacity building conducted (no) - Orientation-workshop on ENR policies for pa mgt. and enforcement, duties/ functions/roles of PAMB members in pa mgt.	Zamboanga Sibugay													
		CENRO Kabasalan - 'Naga-Kabasalan PL			1			1			1			1 0	
3.6.3 PAMB Capacity Building	Trainings/learning events conducted (no)	Regional Total			6	3		6			5		į	5 -1	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

		UACS		P	HYSICAL TARGE	ETS			PHYSIC	AL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	REMARKS
PROGRAM/ACTIVITIY/PROJECT	PROGRAMIAC IIVIIII/PROJECT		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REWARRS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Regional Office			1			1					(-1	
	Zamboanga del Norte			2			2		3			3	1	
	CENRO Piñan - Aliguay Island PLS			1			1		1			1	0	
CENRO Liloy - Murceilagos Island PLS			1			1		1			1	0		
	CENRO Siocon - Siocon RR			1			1		1			1	0	
	Zamboanga del Sur													
	PENRO Sur -Mt. Timolan PL			1			1					(-1	
	Zamboanga Sibugay			2			2		2			2	0	
	CENRO Imelda - Buug NBA			1			1		1			1	0	
	CENRO Zamboanga City - Pasonanca NP			1			1		1				0	
3.6.4 PAMB Meetings Minutes of the meetings approved				11	11	23	45					,	-11	
willules of the meetings approved	Regional Office			11									-11	
	Zamboanga del Norte													
	Zamboanga Del Sur													
	Zamboanga Sibugay													
Minutes of the meetings endorsed														
(no)	Regional Total		10					9				21		
	Zamboanga del Norte		5	-	_				6			10		
	CENRO Piñan		3	3	3	3	12	3	3			6		
	-Aliguay Island PLS		1	1	1	1	4	1	1			2		
	-Selinog Island PLS		1	1	1	1	4	1	1			2	0	
	- Jose Rizal Memorial PL		1	1	1	1	4	1	1			2	0	
	CENRO Liloy -Murceilagos Island Protected Landscape & Seascape		1	1	1	1	4		2			2	0	
	CENRO Siocon -Siocon RR		1	1	1	1	4	1	1			2	0	
	Zamboanga Del Sur												0	

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		UACS		P	HYSICAL TARG	ETS			PHYSIC	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	
		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	PENRO Sur		2	2	2	2 2	2 8	2	2 2			4	- 1	
	-Mt. Timolan PL		1	1	1	1	4	1	1			2		
	-Dumanquillas Bay PLS		1	1	1	1	4	1	1			2	0	
	Zamboanga Sibugay		3	4	4	1 5	16	3	4			7	0	
	CENRO Imelda -Buug NBA		1	1	1	1 1	4	1	1			2	0	
	CENRO Kabasalan -Naga-Kabasalan PL			1	1	1 2	2 4		1			1	0	
	CENRO Zamboanga City		2	2	2	2 2	2 8	2	2 2			4	. 0	
	-Pasonanca NP		1	1	1	1	1 4	1	1			2	0	
	-Basilan NBA		1	1	1	1	4	1	1			2	0	
Minutes of the meetings reviewed and endorsed to RO (no)	Regional Total			12	12	2 20) 44	7	7 12			19	7	
	PENRO Norte			5								9		
	PENRO Sur			2	_							4	2	
	PENRO Sibugay			5	5	5 6			6			6	1	
Approved immutes or the meetings reviewed and endorsed to the Secretary thru BMB (no)_	Regional Office			10	11	23			10			10		
Approved PAMB Resolutions with minutes of meetings approved (no)														
Draft PAMB Resolutions with signed minutes of meeting endorsed to PENRO (no)														
	Regional Total		10						1			62		
	Zamboanga del Norte		5	_		,						15		
	CENRO Piñan		3	3	3	3	3 12	3	6			9		
	-Aliguay Island PLS		1	1	1	1	4	1	1			2		
	-Selinog Island PLS		1	1	1	1	4	1	1			2	0	
	- Jose Rizal Memorial PL		1	1	1	1 1	4	1	4			5	3	
	CENRO Liloy -Murceilagos Island Protected Landscape & Seascape		1	1	1	1	1 4		5			5	3	
	CENRO Siocon -Siocon RR		1	1	1	1	1 4		1			1	-1	
	Zamboanga Del Sur												0	

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Department: Department of Environment and Natural Resources, Region	IX
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					P	HYSICAL TARG	ETS			PHYSIC	VARIANCE AS OF JUNE				
PROGRAM/ACTIVITIY/PROJECT			CODE	1st Quarter	2nd Quarter	er Quarter Quarter TOT	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS	
	(1)	(1)			(4)		(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		PENRO Sur		2	2	2	. 2	. 8	2	25			27	23	
		-Mt. Timolan PL		1	1	1	1	4	1	15			16	14	
		-Dumanquillas Bay PLS		1	1	1	1	4	1	10			11	9	
		Zamboanga Sibugay		3	3	4	. 4	. 14	3	17			20	14	
		CENRO Imelda -Buug NBA		1	1	1	1	4	1	3			4	2	
		CENRO Kabasalan -Naga-Kabasalan PL				1	1	2		4			4	4	
		CENRO Zamboanga City		2	2	2	. 2	. 8	2	10			12	8	
		-Pasonanca NP		1	1	1	1	4	1	7			8	6	
		-Basilan NBA		1	1	1	1	4	1	3			4	2	
	Draft PAMB Resolutions with signed minutes of meeting endorsed to RO (no)	Regional Total		1	12	11	19	43	2	57			59	46	
		PENRO Norte			5	5	10	20		14			14	9	
		PENRO Sur			2	2	4	. 8	2	25			27	25	
		PENRO Sibugay		1	5	4	. 5	15		18			18	12	
	Signed PAMB Resolutions with minutes of meeting endorsed to the Secretary thru BMB (no)	Regional Office			11	10	22	43		22			22	11	
7 Protected Area Management Office (PAMO) Operationalization															
3.7.1 Hiring of PAMO staff/JOs	PAMO staff/JOs hired (no)	Regional Total		31	31	31	32	32	29	32			32	-1	
		Zamboanga del Norte		14	14	14	15	15	12	15			15	-1	
		CENRO Piñan		9	9	9	9	9	6	9			9	-3	
		-Aliguay Island PLS		3	3	3	3	3	2	3			3	-1	
		-Selinog Island PLS		3	3	3	3	3	2	3			3	-1	
		-Jose Rizal Memorial PL		3	3	3	3	3	2	. 3			3	-1	
		CENRO Liloy -Murceilagos Island PLS		3	3	3	3	3	3	3			3	0	
		CENRO Siocon -Siocon RR		2	2	2	. 2	. 2	3	3			3	2	
		Zamboanga Del Sur													
		PENRO Sur		7	7	7	7	7	7	7			7	0	
		-Mt. Timolan PL		3	3	3	3	3	3	3			3	0	
		-Dumanquillas Bay PLS		4	4	4	4	. 4	4	. 4			4	0	
		Zamboanga Sibugay		10	10	10	10	10	10	10			10	0	

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Agency:
Operating Unit:

Х	Current Year
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			UACS		P	HYSICAL TARGE	TS			PHYSIC	VARIANCE AS OF JUNE				
	PROGRAM/ACTIVITIY/PROJECT			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter (10)	4th Quarter (11)	TOTAL (12) =(8+9+10+11)	2022	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)				(13) =(8+9)- (3+4)	(14)
		PENRO Sibugay		2	2	2	2	. 2	2	2			2	2 0	
		CENRO Imelda -Buug NBA		2	2	2	2	. 2	2	2			2	0	
		CENRO Kabasalan -Naga-Kabasalan PL		1	1	1	1	1	1	1			1	0	
		CENRO Zamboanga City		5	5	5	5	5	5	5			5	5 0	
		-Pasonanca NP		2	2	2	2	2	2	2			2	2 0	
		-Basilan NBA		2	2	2	2	2	2	2			2	2 0	
		-Great & Little Sta. Cruz Island PLS		1	1	1	1	1	1	1			1	0	
3.7.2 Hiring of Park Ragers	Park Rangers hired (no)	Regional Total		36	36	36	36	36	35	36			36	-1	
		Zamboanga del Norte		20	20	20	20	20	19	20			20	-1	
		CENRO Piñan		12	12	12	12	12	12	12			12	2 0	
		-Aliguay Island PLS		4	4	4	4	. 4	4	4			4	0	
		-Selinog Island PLS		4	4	4	4	4	4	4			4	0	
		-Jose Rizal Memorial PL		4	4	4	4	. 4	4	4			4	0	
		CENRO Liloy -Murceilagos Island PLS		4	4	4	4	4	4	4			4	0	
		CENRO Siocon -Siocon RR		4	4	4	4	4	3	4			4	-1	
		Zamboanga Del Sur								0			(0	
		PENRO Sur		6	6	6	6	6	6	6			6	6 0	
		-Mt. Timolan PL		2	2	2	2	2	2	2			2	2 0	
		-Dumanquillas Bay PLS		4	4	4	4	4	4	4			4	0	
		Zamboanga Sibugay		10	10	10	10	10	10	10			10	0	
		CENRO Imelda -Buug NBA		2	2	2	2	2	2	2			2	2 0	
		CENRO Zamboanga City		8	8	8	8	8	8	8			3	0	
		-Pasonanca NP		4	4	4	4	4	4	4			4	0	
		-Great & Little Sta. Cruz Island PLS		2	2	2	2	2	4	2			2	2	
		-Basilan NBA		2	2	2	2	2	4	2			2	2 2	
3.7.3 Procurement of Office Equipment	Office Equipment procured (no)	Regional Total													
		Regional Office													
	- Laptop				3			3		5			5	5 2	
	- Desktop with printer				1			1		1			1	0	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

		UACS	PHYSICAL TARGETS PHYSICAL ACCOMPLISHMENT UACS											
PROGRAM/ACTIVITIY/PROJECT (1)			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	VARIANCE AS OF JUNE 2022	REMARKS
			(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
- Scanner				1			1					(0 -1	
	Zamboanga del Norte													
	CENRO Piñan													
	-Aliguay IPLS													
- Laptop				1			1					(0 -1	
- Desktop with printer				1			1					(·	
- Scanner				1			1					(0 -1	
- Projector				1			1					(
- Solar panel set				1			1					(0 -1	
	-Selinog IPLS													
- Laptop				1			1					(0 -1	
- Desktop with printer				1			1					(0 -1	
- Scanner				1			1					(0 -1	
- Solar panel set				1			8					(0 -1	
	-Jose Rizal MPL													
- Laptop				1			1					(0 -1	
- Desktop with printer				1			1					(0 -1	
- Scanner				1			1					(0 -1	
- Projector				1			1					(0 -1	
- Solar panel set				1			1					(0 -1	
	CENRO Liloy - Murceilagos Island PLS													
- Laptop				1			1					(0 -1	
- Desktop with printer				1			1					(0 -1	
- Scanner				1								(0 -1	
- Projector				1			1					(0 -1	
- Solar panel set				1			1					(0 -1	
	CENRO Siocon - Siocon RR													
- Laptop				1			1					(0 -1	
- Desktop with printer				1			1					(0 -1	
- Scanner				1			1					(0 -1	
- Projector				1			1					(0 -1	
- Solar panel set				1			1					(0 -1	
	Zamboanga del Sur													
	PENRO Sur													

Department: Department of Environment and Natural Resources, Region IX	X	Current Year
Agency:		Supplemental
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Organization Code (UACS)		Off-Budget Account

		UACS PHYSICAL TARGETS PHYSICAL ACCOMPLISHMENT												
PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	-Mt. Timolan PL													
- Laptop				1			1					0	-1	
- Desktop with printer				1			1					0	-1	
- Scanner				1			1					0	-1	
- Projector				1			1					0	-1	
- Solar panel set				1			1					0	-1	
	-Dumanquillas Bay PLS													
- Laptop				1			1					0	-1	
- Desktop with printer				1			1					0	-1	
- Scanner				1			1					0	-1	
- Projector				1			1					0	-1	
- Solar panel set				1			1					0	-1	
	Zamboanga Sibugay													
	PENRO Sibugay													
	- Naga Kabasalan PL													
- Laptop				1			1					0		
- Desktop with printer				1			1					0	1	
- Scanner				1			1					0		
- Projector				2			2					0	_	
- Solar panel set				1			1					0	-1	
	CENRO Imelda - Buug NBA													
- Laptop				1			1					C	-1	
- Desktop with printer				1			1					C		
- Scanner				1			1					C	-1	
- Projector				1			1					C	-1	
- Solar panel set				1			1					C	-1	
	CENRO Zamboanga City													
	- Pasonanca NP													
- Laptop				1			1					C	-1	
- Desktop with printer				1			1					0	-1	
- Scanner				1			1					0	-1	
- Projector				1			1					C	-1	
- Solar panel set				1			1					0	-1	
	- Basilan NBA													
- Laptop				1			1					0) -1	

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	PROGRAM/ACTIVITIY/PROJECT		UACS		P	PHYSICAL TARGE	TS			PHYSIC	CAL ACCOMPLIS	VARIANCE AS OF JUNE	REMARKS		
	PROGRAM/ACTIVITIT/PROJECT		CODE (2)			3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)					(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	- Desktop with printer				1			1					(-1	
	- Scanner				1			1					(-1	
	- Projector				1			1					(-1	
	- Solar panel set				1			1					(-1	
3.8 Ecotourism Development	Ecotourism facilities maintained (no)	Regional Total		6	6	6	6	6					(-12	
		Zamboanga del Norte		3	3	3	3	3					(-6	
		Zamboanga del Sur		1	1	1	1	1					(-2	
		Zamboanga Sibugay		2	2	. 2	2	2					(-4	
	Ecotourism facilities maintained (no)	Regional Total		6	6	6	6	6	6	6			6	6 0	
		Zamboanga del Norte		3	3	3	3	3	3	3			3	3 0	
		CENRO Piñan		2	2	2	2	2	2	2			2	2 0	
	* Resting Stations (2) - Painting & repair * Viewing Deck - Painting & repair *PAMO Office - Installation of solar lights	-Jose Rizal Memorial PL		1	1	1	1	1	1	1			1	1 0	
	 Multipurpose Building Improvement of Rain Water Catchment & Installation of solar panels and batteries 	-Selinog Island PLS		1	1	1	1	1	1	1				1 0	
	*Function Hall - Change of roofing - Change of dilapidated walls - Repair of kitchen walls - Repair of CR (2 units)	CENRO Liloy -Murcielagos Island PLS Zamboanga del Sur		1	1	1	1	1	1	1				1 0	

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								1				1		
		UACS		F	PHYSICAL TARG	ETS			PHYSI	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	D5144 D1/0
PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
* Eco-lodge * Multi-purpose Hall with kitchen * Comfort Room * Picinic Shed (10) * Mini-Wharf * View Deck * Picinic Raft Water System * Solar Light System * Waiting Shed * Jetmatic Water Pump *Includes concerting of pathway	PENRO Sur -Mt. Timolan PL		1	1	1	1	1	1	1				1 0	
	Zamboanga Sibugay		2	2	2			2	2 2	2			-	
* Biodiversity Center, Little Sta. Cruz Island * Watch Tower, Great Sta. Cruz Island - Repainting of faded/weathered portions of the building & tower - Repair/rustling of damaged portions - Other carpentry works - Hiring of maintenance workers/caretakers	CENRO Zamboanga City -Great & Little Sta. Cruz Island PLS		1	1	1	1	1	1	1				1 0	
* Baluno Ecological Research Training Center (BERTC) - Repainting of faded/weathered portions of the building - Repair of damaged lightings and faucets - Tending plants - Other carpentry works - Hiring of maintenance workers/caretakers	CENRO Zamboanga City -Pasonanca NP		1	1	1	1	1	1	1				1 0	
Ecotourism developed and rehabilitated (no)	_													
	Zamboanga del Norte													
	CENRO Piñan													

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			UACS		F	PHYSICAL TARG	ETS			PHYS	ICAL ACCOMPLI	SHMENT		VARIANCE AS OF JUNE				
	PROGRAM/ACTIVITIY/PROJECT		CODE			3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS			
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)			
		-Jose Rizal Memorial PL																
		-Selinog Island PLS																
		CENRO Liloy -Murcielagos Island PLS																
		Zamboanga del Sur																
		PENRO Sur Mt. Timolan PL	-				1	1					C	0				
3.9 Protected Area Rehabilitation	Refurbishment of PA Ranger Station *procurement of materials, paint, tiles, office tables	Zamboanga del Sur																
		PENRO Sur - Mt. Timolan PL				1		1					0	0				
3.10 Community-Based Program (CBP)	Initial activities conducted for Year 1 with report submitted to PENRO (no) *POs (with TM members) organized (no)	Zamboanga del Norte																
		CENRO Piñan -AIPLS																
	Phase 1	7.11 20																
	IEC of the Program			1	1			1			1		1	0				
	2 Linkaging the Commty to the stakeholders organizations (Public and Private)																	
				1	1			1			1		1	0				
	Phase 2																	
	3. Identificiation of Community-Based Areas				1	ı		1			1		1	0				
	4. PO Formation					1		1					0	0				
	PACBRMA application with complete supporting documents* reviewed and endorsed to RO (no)																	
		CENRO Piñan -JRMPL																
	Phase 1																	
	1. IEC of the Program			1	1			1			1		1	0				

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	DDAGDAM/A OTHUTH/IDDA UTOT		UACS		Р	PHYSICAL TARG	ETS			PHYSI	CAL ACCOMPLI		VARIANCE AS OF JUNE	DEMANG	
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)				(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	2 Linkaging the Commty to the stakeholders organizations (Public and Private)			1				1		1				0	
	Phase 2			'				!		'				U	
	3. Identificiation of Community-Based Areas				1			1		1			1	0	
	4. PO Formation					1	1	1					(0	
	PACBRMA application with complete supporting documents* reviewed and endorsed to RO (no)	PENRO Norte					2	2 2					(0	
	PACBRMA application with complete supporting documents* reviewed and endorsed to BMB (no)	Regional Office					2	2 2					(0	
3.11 Community Management															
3.11.1 Inventory of A&D lands property and private rights		Zamboanga del Norte			3	8		3		3			3	0	
		CENRO Piñan			2	2		2		2	2		2	0	
		- Aliguay Island PLS			1			1		1			1	0	
		- Selinog Island PLS			1			1		1			1	0	
		CENRO Liloy - Murceilagos Island PLS			1			1		1			1	0	
3.11.2 Inventory of Tenurial Instruments, Contract Agreements and Issuances of Permits	Statistics of tenurial instruments, contract agreements and issuances of permits	Regional Total			8			8		7	,		7	· -1	
		Zamboanga del Norte			5	i		5		5	i		5	0	
		CENRO Piñan			3	B		3		3	3		3	0	
		- Aliguay Island PLS			1			1		1			1	0	
		- Selinog Island PLS			1			1		1			1	0	
		- Jose Rizal Memorial PL			1			1		1			1	0	
		CENRO Liloy - Murceilagos Island PLS			1			1		1			1	0	
		CENRO Siocon - Siocon Resource Reserve			1			1		1			1	0	
		Zamboanga del Sur													

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			UACS		Р	HYSICAL TARG	ETS			PHYSI	CAL ACCOMPLI	SHMENT		VARIANCE AS OF JUNE	
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		PENRO Sur			2			2		2	2		2	. 0	
		- Mt. Timolan PL			1			1		1	I		1	0	
		- Dumanquillas Bay PLS			1			1		1	I		1	0	
		Zamboanga Sibugay													
		CENRO Zamboanga City - Basilan NBA			1			1		1			1	0	
3.11.3 Inventory of facilities	Facilities and infrastructures inventoried with														
and infrastructures		Zamboanga del Norte			3			3	2				3	0	
		CENRO Piñan			2			2	2	2			2	0	
		- Aliguay Island PLS			1			1	1	1			1	0	
		- Selinog Island PLS			1			1	1	1			1	0	
		CENRO Liloy - Murceilagos Island PLS			1			1		1			1	0	
Management of Caves and Cave Resources Outside PAs															
.1 Identification, Inventory and Geotagging of Caves	Caves inventoried, geotagged and mapped (no)														
	Inventory of identified caves/rapid assessment reports endorsed to PENRO (no.) - local cave name - location with coordinates and geotagged photos - available maps														
		Zamboanga Del Norte		4	2			6	4	1 2			6	0	
		CENRO Liloy		4	1 1			5	4	1 1	- 		5	0	
		CENRO Siocon		'	1			1		1	1		1	0	
	Inventory of identified caves endorsed to RO	220 0.000			'			<u>'</u>		'			· '	0	
		PENRO Norte					6	6	4	1			4	. 4	
	Inventory of identified caves endorsed to BMB (no)	Regional Office					6	6					0	0	
2 Cave assessment and classification	Caves assessed and mapped with recommended classification (no)	.0													
	Caves assessed and mapped with report/recommended classification prepared and submitted to PENRO (no)	Zamboanga Del Norte			3	3	1	7	1	1 3	3		4	1	

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Jauculan Cave, Tampilisan

CENRO Liloy

PHYSICAL TARGETS PHYSICAL ACCOMPLISHMENT UACS VARIANCE AS OF JUNE PROGRAM/ACTIVITIY/PROJECT REMARKS CODE 2022 2nd 2nd 1st 3rd 1st 3rd 4th TOTAL Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter TOTAL (1) (2) (3) (4) (5) (6) (8) (9) (14) (10) =(3+4+5+6) =(8+9+10+11) =(8+9)- (3+4) *Polayo Cave, Siayan,ZN *Misok Cave, Sindangan,ZN *Madungi Cave, Sindangan,ZN *Titik Cave, Sindangan, ZN *Bitoon Cave, Jose Dalman, ZN CENRO Manukan 2 3 5 CENRO Siocon 2 Lunday Cave Zamboanga del Sur *Kaangayan, Mahayag, ZDS 0 *Brgy. Sunop, Dumingag,ZDS CENRO Ramon Magsaysay 2 Caves assessed and mapped with report/recommended classification reviewed and endorsed to RO (no) Regional Total PENRO Norte PENRO Sur Caves assessed and mapped with report/recommended classification from CENROs/PENROs reviewed and endorsed to BMB (no) Regional Office 0 0 4.3 Preparation of Cave Cave Management Plan reviewed and Management Plan endorsed to BMB (no) Regional Total Regional Office Zamboanga del Norte Cave Management Plan prepared (no) Zamboanga del Norte Cave Management Plan prepared and endorsed to PENRO(no) - Armalite Cave, Lipay, Jose Dalman CENRO Manukan Cave Management Plan reviewed and endorsed to RO(no) PENRO Norte 0 0 Cave Management Plan reviewed and endorsed to BMB(no) Regional Office 0 Cave Management Plan 4.4 Implementation of Cave implemented with progress Management Plan report submitted to BMB (no) Regional Total 0 Zamboanga del Norte 0 0 Paler Cave, Sibod, Roxas CENRO Manukan Ikogan Cave, Sanao, Katipunan 2 0 Balbagan Cave, Godod

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	PROGRAM/ACTIVITIY/PROJECT				P	HYSICAL TARGE	ETS		PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE	DEMARKS
	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS		
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		Zamboanga del Sur					2	2 2	2				(0	
	*Cathedral Cave, Sominot, ZDS	CENRO Ramon Magsaysay					1	1	1				(0	
	* Balumbunan Cave, Bayog, ZDS	CENRO Guipos					1	1 1	1				(0	
		Zamboanga Sibugay					2	2 2	2				(0	
	* Timalang Cave Complex	CENRO Kabasalan					1	1 1	1				(0	
	*Hacienda San Benito Karst Area	CENRO Zamboanga City					1	1					0	0	
4.5 Conduct of Regional Cave Committee Meeting	RCC meeting conducted (no)	Regional Office					1	1 1	1				0	0	
Conservation of Inland Wetlands Outside PAs															
5.1 Inventory and mapping of inland wetlands	Inland wetlands inventoried and mapped (no	Regional Total					3	3 3	3				(0	
Westerne	mana nosanao mononosa ana mappoa (no	Regional Office					3	1	-						
		Zamboanga del Norte						,	,					, ,	
	Initial evaluation report/ inventory endorsed to PENRO - wetland name - type - location - coordinated - appoximate length/ size and uses (no)	Zamboanga del Norte				3		3	3	5	5		5	5 5	
		CENRO Manukan -Murias Falls, Matam, Katipunan -Mati Falls, Manukan, ZN			2			2	2	2			2	2 0	
		CENRO Siocon - Matiag - Cawit-Cawit Mangrove Area - Bucana				3		3	3	3			3	3	
	Inventory of identified wetlands within the province endorsed to RO (no)	PENRO Norte					1	1 1	1				0	0	
	Region-wide inventory, maps, and photos submitted to BMB (no)	Regional Office											(0	

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	DDGGDAMAATII WTII / DDG JEGT		UACS		Р	PHYSICAL TARGE	ETS			PHYSI	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE 2022	DEMARKS
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
5.2 Profling of inland wetlands	Region-wide profiles including GIS endorsed to BMB (no)	Regional Total					2	2 2	,				(0	
		Regional Office					2	2 2					(0 0	
		Zamboanga del Norte													
		Zamboanga Sibugay													
	Inland wetlands profile using Wetland Information Sheet (WIS) with geotagged photos with other pertinent documents and data e.g. GIS shapefiles, maps, photos, etc. Submitted to PENRO (no)	Regional Total				3	1	1 4	I				(0	
		Zamboanga del Norte													
	- Manaol Wetlands - A.L Micubo Wetlands - Tibangao Wetlands	CENRO Siocon Zamboanga Sibugay				3		3	3				(0	
		CENRO Zamboanga City					1	1 1						0	
	Inland wetland profile including GIS reviewed and endorsed to RO (no)						2	2 2	2					0 0	
		PENRO Norte													
		PENRO Sibugay													
	Inland wetland profile including GIS reviewed and endorsed to BMB (no)	Regional Office					2	2 2	2				(0 0	
5.2 Inland Wetland Management Plan	Inland Wetland Management Plan prepared (no)	Regional Total					1	1 1					(0	
		Regional Office					1	1 1					(0 0	
	Inland wetland management plan prepared and submitted to RO (no) Includes: "Wetland profile with map "Geotagged photos "Lapuyan River Water System	Zamboanga del Sur CENRO Guipos													
	Priority inland wetland management plan reviewed and endorsed	PENRO Sur					1	1 1							

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	PROGRAM/ACTIVITIY/PROJECT UACS CODE		UACS		P	HYSICAL TARGE	ETS			PHYSI	CAL ACCOMPLI		VARIANCE AS OF JUNE	REMARKS	
					2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Priority inland wetland management plan reviewed and endorsed to BMB (no)	Regional Office					1	1					(0	
Urban Biodiversity Conservation															
6.1 Inventory & Location Mapping of Green spaces	Green spaces within the city inventory & location mapping conducted with report submitted to BMB (no)	Regional Office - Pagadian City					1	1					C	0	
Attendance to PA/Cave/ Ecotourism/Wetlands Related Trainings/Seminars/ Workshops	PA/Cave/Ecotourism/ Wetlands related trainings/ seminars/workshops attended with report submitted (no)	Regional Total		5	12	18	17	, 52	8	23			31	14	
vvoikailopa	Submitted (110)	Regional Office		3	2	10	2			2			2		
		Zamboanga del Norte		3	5	10				13			17		
		PENRO Norte		3	2	10	10		4	3			3		
		CENRO Piñan				6							8		
				-	-	•	6			6			1	-	
		-Aliguay Island PLS		-	-	2	2		1	1			2		
		-Selinog Island PLS		-	-	2	2	4	1	1			2	2	
		- Jose Rizal Memorial PL		-	-	2	2	2 4		4			4	4	
		CENRO Manukan		1	1	1	1	4	1	1			2	0	
		CENRO Liloy -Murceilagos Island Protected Landscape													
		& Seascape		1	1	1	1	4		2			2	2 0	
		CENRO Siocon -Siocon RR		1	1	1	1	4	1	1			2	0	
		Zamboanga Del Sur		1	3	3	1	8	2	4			6	2	
		PENRO Sur		1	2	1		4		4			4	1	
		-Mt. Timolan PL		1	1			2		2			2	. 0	
		-Dumanquillas Bay PLS			1	1		2		2			2	. 1	
		CENRO Guipos			1		1	2	1				1	0	
		CENRO Ramon Magsaysay				2		2	1				1	1	
		Zamboanga Sibugay		1	2	4	4	11	2	4			6	3	
		PENRO Sibugay		1	1	1	1	4	2				2	-	
		CENRO Imelda -Buug NBA				1	1	2		1			1	1	

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			UACS		F	HYSICAL TARG	ETS			PHYSI	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	DEM.E
1	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter (10)	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)) (4)	(5)	(6)	(7) =(3+4+5+6)	(7) (3+4+5+6)	(9)		(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		CENRO Kabasalan -Naga-Kabasalan PL				1		1 2		1			1	1	
		CENRO Zamboanga City -Pasonanca NP -Basilan NBA			1	1		1 3		2	2		2	2 1	
	PA/Cave/Ecotourism/Wetlands related trainings/ seminars/ workshops conducted with report submitted (no)	Regional Office			1			1 2		2	2		2	2 1	
Provision of Technical Assistance on PA, Caves, Inland wetlands, etc.	Technical assistance on caves, inland wetland, etc provided (no)	Regional Office			1	1		2		1			1	0	
Conduct/co-hosting of Symposium/ Forum/Congress/Festival	Symposium/forum/congress/ festival conducted/co-hosted (no)	Regional Office		1		1		2		1			1	0	
D. Hiring of Technical Staff to Augment PAMBCS Workforce	Technical Staff hired (no)	Regional Total		8	8	8	3	8 8	1 8	3 8	3		3	3 0	
		Regional Office		4	4	4		4 4		4 4	l		4	1 0	
		Zamboanga del Norte		4	4	4		4 4		1 4	•		4	1 0	
		PENRO Norte		2	_	2	1	2 2	1	2 2	-11		2	2 0	
		CENRO Manukan		2	2	2		2 2	: :	2 2	2		2	0	
Hiring of IT Specialist	IT Specialist hired (no) - database maintained	Regional Total		2	2	. 2	:	2 2		1 2	2		2	2 -1	
		Regional Office		1	1	1		1 1		1 1			1	0	
		Zamboanga del Norte												0	
		PENRO Norte		1	1	1		1 1	,	1 1			1	0	
ildlife Resources Conservation Sub-Program															
rotection and Conservation of Wildlife															
Conservation of Threatened Species															
1.1 . Population and Habitat Monitoring and Protection of Priority Threatened Species															
1.1.1 Philippine Eagle	Population survey/monitoring conducted with consolidated monitoring report submitted to BMB (no)														
	Quarterly survey/monitoring conducted with report endorsed to PENRO (no)	Regional Total		4	4	4		4 16	;	3 5	5		8	0	

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	UACS		F	HYSICAL TARG	ETS			PHYSIC	CAL ACCOMPLIS	HMENT		VARIANCE AS OF JUNE	REMARKS	
PROGRAM/ACTIVITY/PROJE	CI	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Zamboanga del Norte		2	2	2	2	2 8	1	3			4	0	
*Godod, ZDN	CENRO Liloy		1	1	1	1	1 4	1	1			2	0	
*Baliguian, ZDN	CENRO Siocon		1	1	1	1	1 4		2			2	0	
	Zamboanga Del Sur												0	
*Dakayakan, Midsal ZDS	ip, CENRO Ramon Magsaysa	y	1	1	1	1	1 4	. 1	1			2	0	
	Zamboanga Sibugay													
*Pasonanca Natural	Park CENRO Zamboanga City		1	1	1	1	1 4	1	1			2	0	
Consolidated survey report at the province	ial level submitted to (RO) Regional Total		3	3	3	3	1	3	3			6		
	PENRO Norte		1	1	1	1	1 4	1	1			2		
	PENRO Sur		1	1	1	1	1 4	1	1			2	1	
	PENRO Sibugay		1	1	1	1	1 4	1	1			2	U	
Consolidated monite BMB (no) *Includes: -no. of Philippine E observed/no. of sightings per spec location -no. of nesting sites/breeding pair -no. of Philippine e rescued -status and no. of habitat sites outside PAs mana through various approaches (to include coordinates and geotagged photos)	rs agle		1				1 4	1				2	0	
1.1.2 Pawikan	-			'		'	4	1					. 0	
Nesting sites monito managed with repor	red/ rt submitted to BMB (no)												0	

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22222		UACS		P	HYSICAL TARG	ETS			PHYSIC	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	REMARKS
PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Quarterly activity/monitoring with report endorsed to PENRO (no)	Regional Total		9	9	g	9	9 36					19	1	
	Zamboanga del Norte		4	4	. 4	. 4	4 16	4	5			9	1	
* Brgy. Polo, Dapitan City * Brgy. Banbanan, Dapitan City	CENRO Piñan		1	1	1		1 4	. 1	1 1			2	2 0	
* Maras, Sindangan * Dohinob, Roxas * San Antonio, Manukan * San Antonio, Katipunan * East Poblacion, Manukan	CENRO Manukan		1	1	1		1 4	. 1	1			2	2 0	
*Antonino, Labason *Malintubuan, Labason *Dansalan, Labason *Banigan, Liloy *Patawag, Liloy *Kayok, Liloy * Poblacion, Salug	CENRO Liloy		1	1	1		1 4	1	1			2	2 0	
*Alegria, Baliguian * Mamad, Baliguian * Matiag, Siocon * Sito Sibakii, Bucana, Siocon	CENRO Siocon		1	1	1		1 4	. 1	2			3	3 1	
	Zamboanga del Sur		2	2	2	2 2	2 8	2	2 2			4	1 0	
*Bulanit, Labangan *White Beach, Pagadian City *Coastal Barangay of Tukuran	CENRO Ramon Magsaysay		1	1	1	,	1 4	. 1	1			2	2 0	
*Panikian Island, Pitogo *Triton Island, V. Sagun *Sitio Tadlao, Dumalinao	CENRO Guipos		1	1	1	,	1 4	. 1	1			2		
	Zamboanga Sibugay		3	3	3	3	3 12	. 3	3			6	0	
*Sibulan Island, Mabuhay *Litayon Island, Alicia *Pandilusan, Payao	CENRO Imelda		1	1	1		1 4	. 1	1			2		
*Buluan Island, Ipil	CENRO Kabasalan		1	1	1	'	1 4	1	1			2	0	
*GLSPLS, Brgy. Sta. Barbara *Sirommon Island, Once Islas, Brgy. Dita	CENRO Zamboanga City		1	1	1		1 4	1	1			2	2 0	

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PROGRAM/ACTIVITIY/PROJECT		UACS		Р	HYSICAL TARGI	ETS			PHYSI	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	REMARKS
PROGRAMIACHWITTIPROSECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	KEWAKKS
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)	
Consolidated activity/ monitoring report at the provincial level submitted to RO (no)	Regional Total		3	3	3	3	12	! 3	3 ;	3		6	0	
	PENRO Norte		1	1	1	1	4	. 1		1		2	0	
	PENRO Sur		1	1	1	1	4	. 1		1		2	0	
	PENRO Sibugay		1	1	1	1	4	. 1	•	1		2	0	
Consolidated activity/ monitoring report submitted to BMB (no) Includes: - No. of nesting sites monitored/managed Turtles rescued, rehabilitated, tagged and released (no)	Regional Office		1	1	1	1	4	1	,	1		2	0	
Quarterly activity with report endorsed to PENRO (no) - Turtles rescued, rehabilitated, tagged and released *Supporting documents (accomplished turtle tagging data sheets, photodocumentation	Regional Total		9	9	9	9	36	;		ð		18	0	
	Zamboanga del Norte		4	4	4	4	16			1		8		
	CENRO Piñan		1	1	1	1	4			1		2		
	CENRO Manukan		1	1	1	1	4			1		2		
	CENRO Liloy		1	1	1	1	4	. 1		1		2		
	CENRO Siocon		1	1	1	1	4	. 1	-	1		2		
	Zamboanga del Sur		2	2	2	2	8	2		2		4		
	g			_	_	_		•	<u> </u>	-		<u>'</u>		
*Yllana Bay	CENRO Ramon Magsaysay		1	1	1	1	4	. 1		1		2	0	
*Panikian Island, Pitogo	CENRO Guipos		1	1	1	1	4	. 1		1		2		
	Zamboanga Sibugay		3	3	3	3	12		3 ;	3		6		
*Brgy. Pulog, Buug	CENRO Imelda		- 4	- 4	1	4	12	-	`			2		

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	DDOODAN/AATH/ITIV/DDO IFOT		UACS								CAL ACCOMPLI	VARIANCE AS OF JUNE	DEMANO		
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	*Palid, Ipil *Buluan Island	CENRO Kabasalan		1	1	1	1 1	1 4	1	1 1	1		2	2 0	
	*GLSPLS, Brgy. Sta. Barbara *Paseo del Mar, Sta. Barbara	CENRO Zamboanga City		1	1	1	1 1	1 4	1	1 1	1		2	2 0	
	Consolidated report at the provincial level submitted to (RO)	Regional Total		3	3	3	3	3 12	2 ;	3				3 -3	
		PENRO Norte		1	1	1	1 1	1 4		1				1 -1	
		PENRO Sur		1	1	1	1 1	1 4	1	1				1 -1	
		PENRO Sibugay		1	1	1	1 1	1 4	1	1				1 -1	
	Consolidated report submitted to BMB (no) *Includes: - No. of turtles rescued, rehabilitated, tagged and released "Supporting documents (accomplished turtle tagging data sheets, photo documentation	Regional Office		1	1	1	1	4	1	1				- 1	
	Marine Turtle Hatchery maintained (no)	Regional Total		2	2	! 2	2 2	2 2	2 2	2 2	2		2	2 0	
	-Brgy. Dohinob, Roxas, ZDN	Zamboanga del Norte - CENRO Manukan		1	1	1	1 1	 	1	1 1				1 0	
	-Panikian Island, Pitogo, ZDS	Zamboanga del Sur - CENRO Guipos		1	1	1	1 1	1		1 1				1 0	
	Marine Turtle Hatchery Staff hired (no)	Regional Total		2	2	2	2 2	2	2 2	2 2	2		2	2 0	
	'-Brgy. Dohinob, Roxas, ZDN	Zamboanga del Norte - CENRO Manukan		1	1	1	1 1	1		1 1	ı			1 0	
	-Panikian Island, Pitogo	Zamboanga del Sur - CENRO Guipos		1	1	1	1 1	1		1 1				1 0	
1.1. 3 Crocodile	Population survey/monitoring conducted with consolidated monitoring report submitted to BMB (no)	1													

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												-			
			UACS		F	PHYSICAL TARG	ETS			PHYSI	CAL ACCOMPLIS	HMENT		VARIANCE AS OF JUNE	DE111.DVQ
PROGRAF	M/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10) (11)	(11)) (12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Quarterly monitoring report endorsed to PENRO (no) *Includes: - Distribution map, population estimate/ count per specific location, status of habitat, and inventory of crocodiles	Zamboanga Sibugay													
	*Siay, ZSP	CENRO Kabasalan		1	1	1	1	4	1	1			2	. 0	
	Consolidated quarterly monitoring report at the provincial level endorsed to RO (no) *Includes - Distribution map, population estimate/count per specific location, status of habitat	PENRO Sibugay		1	1	1	1	4	. 1	1			2	2 0	
	Consolidated quarterly report submitted to BMB (no) 'Includes: - photo-documentation - no. of crocodile sighted or population estimate per site - no. of crocodile rescued	Regional Office		1	1	1	1	4	1	1			2	2 0	
	Population survey/monitoring conducted with consolidated monitoring report submitted to BMB (no)														
	1 1	Regional Total Zamboanga del Sur		4	4	4	4	16	4	. 4	l .		8	0	
	*Sitio Banigan, Brgy. Benuatan, Dinas, ZDS	CENRO Guipos		1	1	1	1	4	1	1			2		
		Zamboanga Sibugay		3	3	3	3	12	3	3	3		6	0	

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Organization Code (UACS)		Off-Budget Account

	PROGRAM/ACTIVITIY/PROJECT		UACS		Р	HYSICAL TARGI	ETS			PHYSI	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	
PROGRA	M/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	*Cabugan Island, Olutanga *Lipacan, Malangas	CENRO Imelda		1	1	1	1	4	. 1	1			2	0	
	*Kabug Mangrove Park & Wetland, Brgy. Laih, Siay *Titay	CENRO Kabasalan		1	1	1	1	4	. 1	1			2	0	
	*Great Sta. Cruz Island, Brgy. Sta. Barbara *Licomo	CENRO Zamboanga City		1	1	1	1	4	. 1	1			2	0	
	Quarterly field monitoring/survey/activity reports submitted to RO (no)	Regional Total		2	2	2	2	8	3 2	. 2	2		4	0	
		PENRO Sur		1	1	1	1	4	1	1			2	1	
		PENRO Sibugay		1	1	1	1	4	. 1	1			2	0	
	Consolidated report submitted to BMB (no) *Includes: - photo-documentation - population count	Regional Office		1	1	1	1	4	. 1	1			2	0	
1.1.5 Tarsier	Population survey/monitoring conducted with consolidated monitoring report submitted to BMB (no)														
	Quarterly activity/monitoring report submitted to PENRO (no)	Zamboanga Sibugay		3	3	3	3	12	! 3	3	3		6	0	
	*Mali, Little Baguio, Imelda *Agutayan, Buug	CENRO Imelda		1	1	1	1	4	. 1	1			2	0	
	*Balagon, Siay	CENRO Kabasalan		1	1	1	1	4	1	1			2	0	
	*Malagutay, ZC	CENRO Zamboanga City -Pasonanca NP		1	1	1	1	4	1	1			2	0	
	Consolidated field monitoring/survey/activity endorsed report to RO (no)	PENRO Sibugay		1	1	1	1	4	1	1			2	0	
	Consolidated field monitoring/survey/activity endorsed report to BMB (no)	Regional Office		1	1	1	1	4	. 1	1			2	0	
1.1.6 Hornbill	Population survey/monitoring conducted with consolidated monitoring report submitted to BMB (no)														

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	PROGRAM/ACTIVITIY/PROJECT		UACS			PHYSICAL TARG	ETS			PHYSI	CAL ACCOMPLI	SHMENT		VARIANCE AS OF JUNE	REMARKS
	r Noordamia of William Robert			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	KEMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Quarterly activity/monitoring report endorsed to RO (no)	Regional Total		3	;	3	3	3 12	! 3	3 ;	3		6	6 0	
		Zamboanga del Sur												0	
		PENRO Sur -Mt. Timolan PL		1		1	1	1 4	. 1		1		2	2 0	
		Zamboanga Sibugay		2		2 2	2 2	2 8	2	2	2		4	1 0	
		CENRO Kabasalan -Tipan, Naga, ZSP		1		1	1	1 4	. 1		1		2	2 0	
		CENRO Zamboanga City -Pasonanca NP		1		1	1	1 4	1		1		2	2 0	
	Consolidated field monitoring/survey/activity report endorsed to BMB (no)	Regional Office		1		1	,	1 4	. 1		1		2	2 0	
Establishment/ Management of Wildlife Rescue Centers (WRCs)															
2.1 Maintenance of Wildlife Rescue Centers (WRCs)	Wildlife rescue center maintained (no)	Regional Office													
	Milestones:														
	- Retrieval and rescue/confiscation of fauna conducted (no)			-		-	1	- 1					(0	
	- Releasing site for rescued/ rehabilitated fauna assessed (no)			-		1		- 1			2		2	2 1	
	- Release of rescued/ rehabilitated wild animals			-		1	-	- 1	1				1	1 0	
	Hiring of Regional Wildlife Rescue Center caretaker/ hands-on personnel			1		1	1	1 1	1		1			1 0	

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		UACS	PHYSICAL TARGETS PHYSICAL ACCOMPLISHMENT								VARIANCE AS OF JUNE				
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)		(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	- WRC maintained with quarterly report submitted to BMB *Includes: * Purchase of food, medicines and other supplies and materials * Yearly vaccination of caretaker/hands-on personnel			1	1	1	1	4	. 1	1			2	2 0	
2.2 Maintenance of Wildlife Holding Facility	Holding facilities maintained (no)	Regional Total		4	4	. 4	4	. 4	. 4	Δ			4	. 0	
		Zamboanga del Norte				7				-			'		
	*DENR-PENRO Compound, Sta. Isabel, Dipolog City	PENRO Norte		1	1	1	1	1	1	1			1	0	
	*Lacupayan, Tigbao, ZDS	Zamboanga del Sur PENRO Sur		1	1	1	1	1	1	1			1	0	
	Eddapayan, ngodo, 250	Zamboanga Sibugay		2	2	2			2	! 2			2	2 0	
	*PENRO Sibugay, Ipil	PENRO Sibugay		1	1	1	1	1	1	1			1	0	
	*Banuang, Pasonanca	CENRO Zamboanga City		1	1	1	1	1	1	1			1	0	
Migratory Bird Conservation															
7.1 Wildlife Risk Management & Emergency Response Program	Consolidated AWC count report with map of monitored sites submitted to BMB (no)														
7.1.1 Annual Waterbird Census/Monitoring	Annual water bird Census/monitoring conducted with report submitted to PENRO (no)	Regional Total		30				30	30				30		
		Zamboanga del Norte		9				9	9				9	.	
		CENRO Liloy		2				2					C	-2	
		- Murcielagos Island PLS		1				1					0	-1	
		- Kalawit		1				1					0	'	
		CENRO Siocon		7				7					(-7	
		- Matiag		1				1					0	'	
		- Manaol		1				1					0	-1	
		- A.L. Micubo		1				1					(-1	

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	UACS	PHYSICAL TARGETS PHYSICAL ACCOMPLISHMENT									VARIANCE AS OF JUNE		
PROGRAM/ACTIVITIY/PROJECT	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	- Tibangao		1			1					0	-1	
	- TVI Sulfide Dam		1			1					0	-1	
	- Cawit-Cawit Mangrove Area		1			1					C	-1	
	- Bucana		1			1					0	-1	
Ž	Zamboanga del Sur		7			7	7	7			7	0	
	PENRO Sur - Lake Maragang		1			1	1				1	0	
	CENRO Ramon Magsaysay		4			4	. 4	ı			4	0	
	- Tukuran		1			1	1				1	0	
	- Labangan		1			1	1				1	0	
	- Panguil Bay		1			1	1				1	0	
	- Dumingag		1			1	1				1	0	
	CENRO Guipos - Kumalarang												
	- Pitogo		2			14					14		
	Zamboanga Sibugay CENRO Imelda		3			14	14	1			14		
	- Talusan wetland		1			3					1	0	
	- Olutanga wetland		1			1					1	0	
	- Payao wetland		1			1					1	0	
	CENRO Kabasalan		5			5		5			5	0	
	- Naga wetland		1			1	1	'			1	0	
	- Siay/Kabasalan wetland		1			1	1				1	0	
	- Titay Valley wetland		1			1	1				1	0	
	- Ipil wetland		1			1	1				1	0	
	- R.T. Lim/Tungawan wetland		1			1	1				1	0	
	CENRO Zamboanga City		6			6	6	3			6	0	
	- Calarian wetland		1			1	1				1	0	
	- Sa-az River mouth & San Ramon shoreline including Ecozone pond		1			1	1				1	0	
	- Vitali wetland		1			1	1				1	0	

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			UACS		F	HYSICAL TARG	ETS			PHYSI	CAL ACCOMPLI	SHMENT		VARIANCE AS OF JUNE			
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS		
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)		
		- Victoria wetland		1				1	1	1			•	1 0			
		- Mampang-Tugbungan wetland		1				1	1	1				1 0			
		- Talon -Talon wetland		1				1	1	1			•	1 0			
		Regional Total		3	3			3	3	2	I			0			
		PENRO Norte		1				1		•	I		•	1 0			
		PENRO Sur		1				1	1	1			,	1 0			
		PENRO Sibugay		1				1	1	l			,	0			
	Consolidated AWC count report with map of monitored sites submitted to BMB (no)	Regional Office		1				1	 1	1				1 0			
. Establishment of Critical Habitat																	
8.1 Solicitation of written support from key stakeholder (to include BFAR field office if propose area will covers marine component) (Year 2)	Gathered written support from stakeholders reviewed and endorsed to BMB (no) *includes: - CH proposal - Local ordinance from PLGU, MLGU and BLGU - Draft DAO with CSW	Zamboanga del Norte CENRO Siocon -Baliguian, Siocon, ZDN					1	1					(0 0			
	Gathered written support from stakeholders reviewed and endorsed to RO (no) "includes - CH proposal - Local ordinance from PLGU, MLGU and BLGU - Draft DAO with CSW	PENRO Norte					1	1						0 0			
	Gathered written support from stakeholders reviewed and endorsed to BMB (no) "includes - CH proposal - local ordinance from PLGU, MLGU and BLGU - Draft DAO with CSW	Regional Office					1	1						0 0			

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Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

			UACS PHYSICAL TARGETS PHYSICAL ACCOMPLISHMENT										VARIANCE AS OF JUNE		
	PROGRAM/ACTIVITIY/PROJECT		CODE	CODE 1st	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Coastal and Marine Ecosystems Rehabilitation Sub-Program															
lanagement of Coastal and Marine Resources/Area	as														
MPA Management, Strengthening and Networking															
1.1 Monitoring of Seagrass, Corals and Mangroves	MPAs monitored with hectares covered (no)														
	Report of monitored MPAs based on the template with coordinates & hectares covered reviewed & submitted to PENRC (no)	Regional Total		4	5	5		5	4	1			5	-4	
		Area (ha)		119.50	1,962.62	800.71		2,882.82	11.55				11.55	-2,071	
		Zamboanga del Norte		2	3	3		3		1			3	-2	
		Area (ha)		10.17	74.69	33.04		117.89					4	-81	
		CENRO Piñan		2	2	2		2	_				2	-2	
		Area (ha)		10.17	72.60	31.27		114.04	3.85				4	-79	
		-Aliguay Island PLS		1	1	1		1	1				1	-1	
		Area (ha)		6.32	24	24.60		54.92					0		
		-Selinog Island PLS		1	1	1		1	1				1	-1	
		Area (ha)		3.85	48.60	6.67		59.12					0	-52	
		CENRO Liloy -Murceilagos Island PLS			1	1		1		1			1	0	
		Area (ha)			2.09	1.77		3.85		2.0			2.0	0	
		Zamboanga del Sur							1				1	1	
		CENRO Guipos -Dumanquillas Bay PLS		1	1	1		1	1				1	-1	
		Area (ha)		38.43	1,121.13	590.75		1,750.31	38.43				38	-1,121	
		Zamboanga Sibugay		2	2	2		2	2				2		
		Area (ha)		70.90	766.80	176.92		1,014.62					0	-838	
		CENRO Imelda -Dumanquillas Bay PLS		1	1	1		1	1				1	-1	
		Area (ha)		20.59	523.24	7.72		551.55					0	-544	
		CENRO Zamboanga City - Great & Little Sta. Cruz Island PLS		1	1	1		1	1				1	-1	

BAR No. 1

Department: De	partment of	Environment	and Natural	Resources,	Region	ΙX
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Agency:
Operating Unit:

Organization Code (UACS)

	1
Х	Current Year
	Supplemental
	Continuing
	Off-Budget Accoun

				PH	IYSICAL TARGE	TS			PHYSIC	AL ACCOMPLI	SHMENT			
PROGRAM/ACTIVITIY/PROJECT		UACS	1st	2nd	3rd	4th		1st	2nd	3rd	4th		VARIANCE AS OF JUNE 2022	REMARKS
			Quarter	Quarter	Quarter	Quarter	TOTAL	Quarter	Quarter	Quarter	Quarter	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Area (ha)		50.31	243.56	169.20		463.07					0		
*Corals (ha)	Regional Total			316.16	624.84		941.00		316.16			316.16		
	Zamboanga del Norte			72.60	26.37		98.97		73			73		
	CENRO Piñan			72.60	24.60		97.20		73			73		
	-Aliguay Island PLS			24	24.60		48.60		24.00			24		
	-Selinog Island PLS			48.60			48.60		48.60			49	0	
	CENRO Liloy -Murceilagos Island PLS				1.77		1.768					0	0	
	Zamboanga del Sur													
	CENRO Guipos -Dumanquillas Bay PLS				590.75		590.75					0	0	
	Zamboanga Sibugay			243.56	7.72		251.28		243.56			244	0	
	CENRO Imelda -Dumanquillas Bay PLS		-	-	7.72		7.72					0	0	
	CENRO Zamboanga City - Great & Little Sta. Cruz Island PLS		_	243.560	-		- 243.560		243.56			244	0	
*Seagrass (ha)	Regional Total		119.50	2.086	-		121.586	119.91	10.69			131	9	
, , , , , , , , , , , , , , , , , , ,	Zamboanga del Norte		10.17	2.086	-		12.256		3.00			13		
	CENRO Piñan		10.17	-	-		10.17	10.17	-			10	0	
	-Aliguay Island PLS		6.32	-	-		6.32					6		
	-Selinog Island PLS		3.85	-	-		- 3.85					4	0	
	CENRO Liloy -Murceilagos Island PLS		_	2.086	-		2.086		3.00			3	1	
	Zamboanga del Sur								,,,,,					
	CENRO Guipos -Dumanquillas Bay PLS		38.43	-	-		- 38.43	38.43				38	0	
	Zamboanga Sibugay		70.90	-	-		70.90	71.31	7.69			79	8	
	CENRO Imelda -Dumanquillas Bay PLS		20.59	-	-		20.59	21				21	0	
	CENRO Zamboanga City - Great & Little Sta. Cruz Island PLS		50.31	-	-		- 50.31	50.31	7.69			58		
*Mangroves (ha)	Regional Total		-	1,644.37	175.87		1,820.24		1,644			1,644		
	Zamboanga del Norte		_	,	-		,		,***			,,,,,	-	

BAR No. 1

Department: Department of Environment and Natural Resources, Region IX	X	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

			UACS		PI	IYSICAL TARGE	TS			PHYSIC	AL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		CENRO Piñan													
		-Selinog Island PLS		-	-	6.67	-	6.67					0	0	
		Zamboanga del Sur		-	-	-	-	-							
		CENRO Guipos -Dumanquillas Bay PLS		-	1,121.13	_	-	1,121.13		1,121			1,121	0	
		Zamboanga Sibugay		-	523.24	169.20	-	692.44		523			523		
		CENRO Imelda -Dumanquillas Bay PLS		-	523.24	-		523.24		523			523	0	
		CENRO Zamboanga City - Great & Little Sta. Cruz Island PLS		_	_	169.20	-	169.20					0	0	
		Regional Total					5						C	•	
		PENRO Norte PENRO Sur					3	3					0	•	
		PENRO Sibugay					1	1					- 0	•	
	Report of monitored MPAs based on the template with coordinates & hectares covered	Regional Office					1	1					C	0	
	Technical assistance provided to field offices in assessing/monitoring (no)	Regional Office		1	1	3		5	1	3			4	2	
Water Quality Monitoring within Legislated NIPAS PA/ Total Actual Pollution Load on Coastal and Marine Ecosystems within PA	PAs assessed/monitored on water quality parameters (no)														
	PAs assessed/monitored on water quality														
		Regional Total		1	5	1	5	-	1	5			5	-	
		Zamboanga del Norte			3		3			3			3	•	
		CENRO Piñan			2		2	2		2			2	2 0	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
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			UACS		P	HYSICAL TARGE	ETS			PHYSIC	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	
PROGRA	M/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	*2 monitoring stations	-Aliguay Island PLS			1		1	1		1			1	0	
	*5 monitoring stations	-Selinog Island PLS			1		1	1		1			1	0	
	*2 monitoring stations	CENRO Liloy -Murcielagos Island PLS			1		1	1		1			1	0	
		Zamboanga Del Sur													
	*5 monitoring stations	CENRO Guipos -Dumanquillas Bay PLS			1		1	1		1			1	0	
		Zamboanga Sibugay													
	*22 monitoring stations	CENRO Zamboanga City - Great & Little Sta. Cruz Island PLS		1	1	1	1	1	1	1			1	0	
	Consolidated report														
	submitted to RO (no)	Regional Total					5	_					0	0	
		PENRO Norte					3	3					0	· · · · · · · · · · · · · · · · · · ·	
		PENRO Sur					1	1					0	•	
		PENRO Sibugay					1	1					C	0	
	Consolidated report on NIPAS MPAs monitored on water quality parameters submitted to BMB (no)	Regional Office					5	5					C	0	
	Support to Provinces	Regional Office													
		Zamboanga del Norte													
		CENRO Piñan -Aliguay Island PLS													
		Zamboanga del Sur													
		CENRO Guipos - Dumanquillas Bay PLS													
Marine Protected Areas Networking (NIPAS-locally-managed & NIPAS-NIPAS)	MPA network strengthened (no)	Regional Total					1	1					C	0	
		Regional Office					1	1					0	0	
	MPA network strengthened with report submitted to RO (no)	Zamboanga del Norte - DCMPAN					1	1					C	0	
	Milestones:														

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
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	000000000000000000000000000000000000000		UACS		P	HYSICAL TARGE	TS			PHYSIC	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	DEMARKS
PR	OGRAM/ACTIVITIY/PROJECT		CODE		2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Facilitate the enactment or approval of harmonized CRM-related ordinances among the network members						1	1					(0	
	Strengthening of management body (capacity- building/ skills enhancement workshop)						1	1		1			1	1	
	Conduct of performance assessment of the management body (baseline)			1				1	1				1	0	
	Development of sustainable financing plan, including conduct of discussion on possible technical and financial support from external groups					1	_	1						0	
	Development of monitoring and evaluation plan					1		1					(0	
	Finalization and adoption and/or drafting of network management/strategic plan			1				1	1				1	0	
	7. Conduct of joint activities			25%	25%	25%	25%	100%	25%				25%	0	
	Conduct of management body regular meetings (at least quarterly), including regular feedback and reporting among the network members			25%	25%	25%	25%	100%	25%	25%			50%	0	
	9. Drafting of Manual of Operations						1	1	1				1	1	
	10. Drafting of Initial Action Plan			1				1	1				1	0	
	MPA network strengthened with report submitted to BMB (no) *Includes: - Technical assistance provided (no)	Regional Office					1	1					C	0	
Maintenance & protection of coastal & marine ecosystems (including reduction of threats and pressures identified)															

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
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		UACS		P	HYSICAL TARGE	ETS			PHYSIC	CAL ACCOMPLIS		VARIANCE AS OF JUNE		
PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Sites patrolled with kilometers covered and its equivalent estimates in hectares as applicable (no) Milesbines: a. Partnership with law enforcers (PNP Maritime, coastguard, etc.) for the implementation of law enforcement and communication protocol b. Conduct of regular patrolling/joint patrolling c. IEC activities														
(under CEPA component)	Regional Total		5		_				5			5		
	Zamboanga de Norte		3						3			3		
	CENRO Piñan		2	2	2	2	2	2	2			2	2 0	
	- Selinog Island PLS (3 km)		1	1	1	1	1	1	1			1	0	
	- Aliguay Island PLS (3 km)		1	1	1	1	1	1	1			1	0	
	CENRO Liloy - Murcielagos Island PLS (3.39 km) Zamboanga del Sur		1	1	1	1	1	1	1			1	0	
	CENRO Guipos - Dumanquillas Bay PLS (696.13 km)		1	1	1	1	1	1	1			1	0	
	Zamboanga Sibugay		2	2	2	2	2	2	2			2	2 0	
	CENRO Imelda - Dumanquillas Bay PLS (62.11 km)		1	1	1	1	1	1	1			1	0	
	CENRO Zamboanga City - Great & little Sta. Cruz Islands PLS (12.68 km)		1	1	1	1	1	1	1			1	0	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
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Organization Code (UACS)		Off-Budget Account

	MILATE INTO INC.	UACS		P	HYSICAL TARGE	TS.			PHYSI	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	DEMONO
PROGRA	M/ACTIVITY/PROJECT	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Response plan adopted as PAMB resolution (no) - Finalization of the draft response plan for approval/adoption Regional Total		5	5	5	5	5 5	5	5			5	0	
	Zamboanga de Norte		3	3	3	3	-	3	3			3	0	
	CENRO Piñan		2		2	2			2			2	. 0	
	- Selinog Island PLS (A = 3,548.615 ha)		1	1	1	1	1	1	1			1	0	
	- Aliguay Island PLS (A = 2,440.752 ha)		1	1	1	1	1	1	1			1	0	
	CENRO Liloy - Murcielagos Island PLS (A = 251 ha)		1	1	1	1	1	1	1			1	0	
	Dumanquillas Bay PLS (A = 29,662.98 ha)		1	1	1	1	1		1			1	-1	
	Zamboanga del Sur CENRO Guipos		1	1	1	1	1	1	1			1	0	
	Zamboanga Sibugay CENRO Imelda													
	CENRO Zamboanga City - Great & little Sta. Cruz Islands PLS (A = 3,318 ha)		1	1	1	1	1	1	1			1	0	

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		UACS		P	HYSICAL TARGE	ETS			PHYSIC	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	
PROGRAM/ACTIVITIY/PROJECT		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS	
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Habitats surveyed with pressures and threats identified (no) Milestones: a. Spot check of areas with potential damages from regular activities impacting the area or from early warning systems (such as in coral bleaching) b. Identify the extent and severity of threat or damages (photos/ arras, mapping, rugosity) c. Draft recommendation to address threats and/ or damages based on the response plan developed or in absence of the response plan base on existing guidelines for damages/threats	Regional Total		5	5	5	5	5	5	5 5			5	5 0	
101 damages another	Zamboanga de Norte		3					-				3		
	CENRO Piñan		2									2		
	- Selinog Island PLS (A = 3,548.615 ha)		1	1	1	1	1	1	1			1	0	
	- Aliguay Island PLS (A = 2,440.752 ha)		1	1	1	1	1	1	1			1	0	
	CENRO Liloy - Murcielagos Island PLS (A = 251 ha)		1	1	1	1	1	1	1			1	0	
	Zamboanga del Sur													
	CENRO Guipos Dumanquillas Bay PLS (A = 29,662.98 ha)		1	1	1	1	1	1	1			1	0	
	Zamboanga Sibugay		2	2	2	2	. 2	. 1	2			2	-1	

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		UACS PHYSICAL TARGETS PHYSICAL ACCOMPLISHMENT								VARIANCE AS OF JUNE				
PROGRAM/ACTIVITIY/PROJECT		CODE		2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)			(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	CENRO Imelda Dumanquillas Bay PLS (A = 29,662.98 ha)		1	1	1	1	1 1	1		1			1 0	
	CENRO Zamboanga City - Great & little Sta. Cruz Islands PLS (A =3,318 ha)		1	1	1	1	1	1		1			1 0	
Equipment maintained/repaired and maintenance of (boat, gears, signages, buoys, camera, monitoring tools/ equipment etc.) (no)	Regional Total		6	6	. 6	6 6	6 6	6	5	3		6	6 0	
* Watercraft *ICT equipment *Motor vechicles *Diving equipment - Includes hiring of watercraft operator	Regional Office		1	1	1	1	1	1		1			1 0	
	Zamboanga de Norte		3	3	3	3 ;	3	3	3	3		3	3 0	
	CENRO Piñan		2	_						2			2 0	
* 1 watercraft * 13 tanks (for hydrostatic testing) * 1 compressor (nautilus) * 11 regulator (issue: free flow)	- Selinog Island PLS (A = 3,548.615 ha)		1	1	1	1	1	1		1			1 0	
* 1 watercraft * 13 tanks (for hydrostatic testing)	- Aliguay Island PLS (A = 2,440.752 ha)		1	1	1	1	1	1	,	1		1	1 0	
*1 boat (momong) *6 complete set scuba diving gears *cylinder tank *1 compressor *2 camera (underwater & DSLR)	CENRO Liloy - Murcielagos Island PLS (A = 251 ha) Zamboanga del Sur		1	1	1	1	1	1		1		1	1 0	
*Watercraft *Diving equipment *Watercraft operator hired	CENRO Guipos - Dumanquillas Bay PLS (A = 29,662.98 ha)		1	1	1	1	1	1		1		1	1 0	

Department: Department of Environment and Natural Resources, Region IX	X	Current Year
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Organization Code (UACS)		Off-Budget Account

CUDE 1st 2nd 3rd 4th 1st 2nd 3rd 4th TOTAL 2022 Quarter Quarter Quarter Quarter TOTAL Quarter	ppoops	MAA CTIMITIM/PDO IFOT		UACS		I	PHYSICAL TARG	TS			PHYSI	CAL ACCOMPLIS		VARIANCE AS OF JUNE	REMARKS	
Zambosings Shugsy	PROGRA	M/ACTIVITIY/PROJECT		CODE					TOTAL					TOTAL	2022	REMARKS
CENRO Zamboanga City Great & fills Star Cruz Start		(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)		(14)
- Great & Hills Sta Cruz Haindon PLS (A = 3.318 ha)			Zamboanga Sibugay													
Zambosnga de Norte			- Great & little Sta. Cruz Islands PLS		1		1 1	1	1	1	1			1	0	
CENRO Prinan 2 2 2 2 8 2 2 4 0		Direct activities conducted (no)	Regional Total		6		8 6	5	25	6	9			15	1	
- Selinog Island PLS (A = 3,548,615 ha) 1 1 1 1 4 1 1 2 0 0 - Aliguay Island PLS (A = 2,440,752 ha) 1 1 1 1 1 4 1 1 2 0 0 - CENRO Liloy - Murcileagos Island PLS (A = 251 ha) 1 1 1 1 1 4 1 1 2 0 0 - Murcileagos Island PLS (A = 251 ha) 1 1 1 1 1 4 1 1 2 0 0 - CENRO Guipos - Dumanquillas Bay PLS (A = 29,662 98 ha) 1 3 1 0 5 1 3 4 0 - Zamboanga Sibugay 2 2 2 2 2 8 2 3 5 1 1 - CENRO Imiedia - Dumanquillas Bay PLS 1 1 1 1 1 4 1 2 3 1 1 - CENRO Imiedia - Dumanquillas Bay PLS 1 1 1 1 1 4 1 2 3 1 1 - Dumanquillas Bay PLS 1 1 1 1 1 4 1 2 3 3 1 - Dumanquillas Bay PLS 1 1 1 1 1 4 1 2 3 3 1 - CENRO Zamboanga City					3	;	3	3	12	3	3	1		6	0	
CENRO Implies Bay PLS CENR			CENRO Piñan		2		2 2	2	. 8	2	2	!		4	0	
CENRO Liloy			- Selinog Island PLS (A = 3,548.615 ha)		1		1 1	1	4	1	1			2	0	
Murcielagos Island PLS					1		1 1	1	4	. 1	1			2	0	
CENRO Guipos - Dumanquillas Bay PLS (A = 29,662.98 ha) 1 3 1 0 5 1 3 4 0 Zamboanga Sibugay 2 2 2 2 8 2 3 5 1 CENRO Imelda - Dumanquillas Bay PLS 1 1 1 1 1 4 1 2 3 1 1 CENRO Zamboanga City			- Murcielagos Island PLS (A = 251 ha)		1		1 1	1	4	1	1			2	0	
Dumanquillas Bay PLS			Zamboanga del Sur													
Zamboanga Sibugay 2 2 2 2 3 5 1 CENRO Imelda - Dumanquillas Bay PLS 1 1 1 1 4 1 2 3 1 CENRO Zamboanga City CENRO Zamboanga City 1 1 1 4 1 2 3 1			- Dumanquillas Bay PLS		1		2								0	
CENRO Imelda					1		0 1			1	3	1		4	0	
- Dumanquillas Bay PLS							2		0	2	3) 3	ı	
					1		1 1	1	4	1	2	!		3	1	
Islands PLS			- Great & little Sta. Cruz Islands PLS		1		1 1	1	4	1	1			2	0	
2. Development of BDFE per coastal municipality within the NIPAS MPAs POs enhanced (no) Regional Total 9 9 9 0 0 0	per coastal municipality	DOs sehensed (se)	Decional Total											0	0	
within the NIPAS MPAs POs enhanced (no) Regional Total 9 9 0 0 Regional Office 9 9 0 0	WILLING INPAS IMPAS	ros ennancea (no)	_					9						0	•	

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			1						1					1	
	PROGRAM/ACTIVITIY/PROJECT		UACS		P	HYSICAL TARGE	ETS			PHYSI	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	
			CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	POs enhanced (no) *includes: - Appraisal of POs - Identification of the kind of technical assistance needed by the POs - Provision of technical assistance - Submission of report to PENRO	Regional Total					9	g						0 0	
		Zamboanga del Norte					3	· •	3				(0	
		CENRO Piñan					2	. 2	2				(0	
		- Selinog Island PLS					1	1					(0	
		- Aliguay Island PLS					1	1	l				(0	
		CENRO Liloy - Murcielagos Island PLS					1	1	I					0	
		Zamboanga del Sur													
		CENRO Guipos - Dumanquillas Bay PLS					3	3	3				(0	
		Zamboanga Sibugay					3	3	3				(0	
		CENRO Imelda - Dumanquillas Bay PLS					2	. 2	2				(0 0	
		CENRO Zamboanga City - Great & little Sta. Cruz Islands PLS					1	1	I				(0 0	
	Consolidated report														
	submitted to RO (no)	Regional Total					9							0	
		PENRO Norte					3	·					(0	
		PENRO Sur					3	-					(0	
		PENRO Sibugay					3	3	5				(0	
	Consolidated report submitted to BMB (no)	Regional Office					9	9	9				(0	
Capacity Building															
3.1 Attendance to Enhancement Trainings on NIPAS MPA															
Capacity Building Program	Participants attended (no)	Regional Office					6	6	6	(6		(6	

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	PROGRAM/ACTIVITIY/PROJECT		UACS			PHYSICAL TARG	ETS			PHYSI	CAL ACCOMPLI	SHMENT		VARIANCE AS OF JUNE	DEM
	PROGRAMIAC IIVIIII/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
3.2 Conduct of training for CMEMP implementation enhancement	Trainings conducted (no) - Assessing Benefits & Threats to Marine Ecosystems - SCUBA Diving	Zamboanga Sibugay PENRO Sibugay				1		2			1			0	
Technical Assistance		1 LINING Gibugay				1	!		•		1			0	
4.1 Mainstreaming of ICM to the CLUP and CDP of the LGUs within the major watershed (river system) contributing to the NIPAS MPAs	LGU provided with technical assistance towards mainstreaming of ICM to their existing CLUPs and CDPs (no)	Regional Office DBPLS (6 LGUs) - Vincenzo Sagun, ZDS - Margosatubig, ZDS - Lapuyan, ZDS - Kumalarang, ZDS - Malangas, ZS - Buug, ZS				2 2	2 2	2 6		2	2		2	0	
Technical assistance to LGUs on coastal and marine related concerns	MPA Network strengthened (no) -LGUs / NGOs/ Stakeholders assisted	Zamboanga Sibugay					2	2 2						0	
		- TOMMBA *6 LGUs						1 1					C	0	
		- SMARTT-SBDA for ICM * 7 LGUs						1 1					(0	
	Milestone activities:														
	Consultation meetings among the network members to harmonize ordinances and resolutions			2				2		2			2		
	2. Implementation of Network Mgt Plan			2		2 2	2	2 2	. 2	2	2		2	. 0	
	3. Conduct of joint activity			2		2 2	2	2 2	. 2	2	2		2	2 0	
	TA provided on MPAN strengthening (no)	Regional Office - TOMMBA - SMARTT-SBDA		2		2 2	2 2	2 2	. 2	2 2	2		2	0	
Knowledge Management														0	
5.1 Maintenance of Regional Database	CMEMP database updated/ maintained (no)	Regional Office		1		1 1		1 1	1	,	1		1	0	
Social Marketing and Mobilization/ Communication, Education and Public Awareness (CEPA)															

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	PROGRAM/ACTIVITIY/PROJECT		UACS		P	PHYSICAL TARGE	ETS			PHYSIC	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	DEMARKS
	PROGRAMIACTIVITT/PROJECT			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)	
6.1 Conduct of CEPA activities using the developed flagship campaigns for improvement of Knowledge Attitude and Practices (KAP)	PA enhanced in social marketing activities to improve knowledge and practices (no) *includes: - CEPA activities in coordination with the Regional Office conducted with consolidated report per PA submitted (no)	Regional Total		5	5	5	5	5 5						5 -1	
	per PA submitted (no)	Zamboanga del Norte		3		-				3			3		
		CENRO Piñan		2		-	_	-		2			2	·	
		- Aliguay Island PLS		1	1	. 2	1	. 2	1	1			1	1 0	
		- Selinog Island PLS		1	1	1	1	1	1	1			1	0	
		CENRO Liloy		·				•					'		
		- Murceilagos Island PLS		1	1	1	1	1		1			1	-1	
		Zamboanga del Sur													
		CENRO Guipos - Dumanquillas Bay PLS		1	1	1	1	1	1	1			1	0	
		Zamboanga Sibugay		2	2	. 2	2	. 2	1	2			2	2 -1	
		CENRO Imelda - Dumanquillas Bay PLS		1	1	1	1	1	1	1			1	0	
		CENRO Zamboanga City - Great & Little Sta. Cruz Island PLS		1	1	1	1	1	1	1			1		
Conduct/joint conduct regular special events such as Month of the Ocean, CTI Day, International Coastal Clean-up and World Ocean Day	Special events in coordination with the RO conducted with consolidated report submitted (no) *Includes: - Printing and distribution of CEPA materials	Regional Total			10	10		20		11			11		
		Regional Office			1	1		2		2			2		
		Zamboanga del Norte			4	4		8		4			4	1 0	
		CENRO Piñan			1	1		2		1			1	0	
		CENRO Manukan			1	1		2		1			1	0	
		CENRO Liloy			1	1		2	1	1			1	0	
		CENRO Siocon			1	1		2		1			1	0	

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PROGRAM/ACTIVITIY/PROJECT			UACS		F	PHYSICAL TARG	ETS			PHYSI	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	DEMARKO
PROGRA	M/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		Zamboanga del Sur			2	? 2	2	4	ļ	2	2		2	0	
		CENRO Ramon Magsaysay			1	,	1	2	2	1			1	0	
		CENRO Guipos			1	·	1	2	2	1			1	0	
		Zamboanga Sibugay			3	3	3	6	i	3	3		3	0	
		CENRO Imelda			1	-	1	2	2	1			1	0	
		CENRO Kabasalan			1	,	1	2	2	1			1	0	
		CENRO Zamboanga City			1	,	1	2	2	1			1	0	
7. Hiring of CMEMP Extension Officers	Coastal Extension Officers hired (no)	Regional Total		9	9) (9	9 9	9 9	9			g	0	
		Regional Office		2	2	2	2	2 2	2	2	2		2	2 0	
		Zamboanga del Norte		3	3	3	3	3 3	3	3	3		3	0	
		CENRO Piñan		2	2	2	2	2 2	2	2			2	. 0	
		- Selinog Island PLS		1	1	1		1 1	1	1			1	0	
		- Aliguay Island PLS		1	1	1		1 1	1	1			1	0	
		CENRO Liloy - Murcielagos Island PLS		1	1	1		1 1	1	1			1	0	
		Zamboanga del Sur							2				C	2	
		CENRO Guipos - Dumanquillas Bay PLS		2	2	2 2	2 2	2 2	2 2	. 2			2	0	
		Zamboanga Sibugay		2	2	2	2	2 2	2	4	ı		4	. 2	
		CENRO Imelda		_	_										
		- Dumanquillas Bay PLS		1	1	1	1	1 1	1	1			1	0	
		CENRO Zamboanga City - Great & little Sta. Cruz Islands PLS		1	1			1 1	1	1			1	0	
8. Hiring of Boat Captain	Boat Captain and /or Crew	Iolana i Lo			'	1		1	'	'			<u> </u>	0	
and /or Crew	hired (no)	Regional Office		1	1	1		1 1	1	1			1	0	
	IT specialist hired (no)	Regional Office		1	1	1		1 1	1	1			1	0	
Land Management Sub-Program	,	-													
Land Survey, Disposition and Records Management															
Land Disposition/Distribution and Survey															
1.1 Patent issuance															

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				PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE	
PROGRAM/ACTIVITIY/PROJECT (1)			UACS CODE	1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7) =(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	(12) =(8+9+10+11)	2022	REMARKS (14)
	Applications processed within 120 working days (no)	Regional Total		49	171	213	108	541	80	171			251	31	
	main 120 nothing days (110)	Zamboanga del Norte		8	55					53			68		
		ha				30	00	210	0.438	1.598			2.037		
		CENRO Piñan		8	25	24	16	73		30			35		
		ha				27	10	10	0.214	0.935			1.148		
		CENRO Manukan			20	25	5	50		13			21		
		ha							0.173	0.316			0.489		
		CENRO Liloy			10	36	24	70		10			10		
		ha								0.347			0.3472		
		CENRO Siocon				10	10	20	2				2		
		ha							0.0520				0.052	. 0	
		Zamboanga del Sur		22	48	48	7	125	18	73			91	21	
		ha							0.1682	2.384			2.552	3	
		CENRO Ramon Magsaysay		15	30	30	0	75	8	58			66		
		ha								1.768			1.768		
		CENRO Guipos		7	18	18	7	50		15			25		
		ha							0.1682	0.616			0.784		
		Zamboanga Sibugay		19	68	70	46	203		45			92		
		ha							1.0705	1.691			2.762		
		CENRO Imelda		5	25	30	20	80	16	19			35		
		ha							0.717	0.664			1.381		
		CENRO Kabasalan		13	42	39	26	120	29	26			55		
		ha							0.3048	1.027			1.332		
		CENRO Zamboanga City		1	1	1		3	2				2	1	
		ha							0.0486				0.049	0	
	Patents approved and transmitted to ROD within 5 working	Designal Tabel		-	445	044	477	F 44	4.4	400			040		
	days (no)	Regional Total		5	145	214	177	541	44	166			210		
		ha			24	0.4	0.5	040	1.1697	5			6		
		PENRO Norte			34	94	85	213		46			55		
		ha							0.2648	1.6531			1.9179	2	

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	PROGRAM/ACTIVITIY/PROJECT		UACS			HYSICAL TARGE	TS			PHYSIC	AL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	PENTEN
	TROUGHILACHTTIT ROJECT			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		PENRO Sur		5	49	48	23	125					69		
		ha							0.1392				0.88100		
		PENRO Sibugay			62	72	69	203					86		
		ha							0.7657	2.7159			3.4816	3	
1.1.2 Agricultural Areas	Patents approved and transmitted to ROD within 5 working days (no)														
	Applications processed within 120 working days (no)	Regional Total		36	100	115	49	300	37	165			202	2 66	
		ha							45.24	182.4758			227.7188	3 228	
		Zamboanga del Norte		3	17	29	16	65	23	33			56	36	
		ha							31.72	42.8768			74.6011	75	
		CENRO Piñan		1	3	3	3	10	7	15			22	2 18	
		ha							7.12	15.8842			23.0083	3 23	
		CENRO Manukan		2	9	9	5	25	8	7			15		
		ha							5.69	8.0625			13.7529	14	
		CENRO Liloy			5	10		15	2				10		
		ha								16.0786			16.0786		
		CENRO Siocon			0	7	8	15					(,	
		ha							18.91	2.8515			21.7613		
		Zamboanga del Sur		22	48	48	7	125					97		
		ha							13.52	92.1959			105.7146	106	
		CENRO Ramon Magsaysay		15	30	30		75	0	57			57		
		ha								57.9891			57.9891	58	
		CENRO Guipos		7	18	18	7	50	10				40		
		ha							13.52				47.7255		
		Zamboanga Sibugay		11	35	38	26	110	4	45			49		
		ha								47.4031			47.4031		
		CENRO Imelda			8	12	10	30	4	6			10	- 1	
		ha								5.4263			5.4263		
		CENRO Kabasalan		5	18	17	10	50		25			25		
		ha								16.5685			16.5685		
		CENRO Zamboanga City		6	9	9	6	30		14			14		
		ha								25.4083			25.4083	3 25	
	Patents approved and transmitted to ROD within 5 working days (no)	Regional Total		8	91	111	90	300	38	140			178	79	
		ha							57.64	114.0556			171.6964	172	

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	PROGRAM/ACTIVITIY/PROJECT		UACS		UACS PHYSICAL TARGETS PHYSICAL ACCOMPLISHMENT											VARIANCE AS OF JUNE	REMARKS
PROGRAMINACTIVITIFROSECT			CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS		
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)		
		PENRO Norte			11	25	29	65	19	28			47	36			
		ha							23.92	49.1357			73.0564	73			
		PENRO Sur		5	49	48	23	125		73			92				
		ha							33.72	32.7358			66.4559				
		PENRO Sibugay		3	31	38	38	110		39			39	- 1			
		ha								32.1841			32.1841				
2 Survey of Residential Areas	Lot surveys approved (no)													0			
		Regional Total		76						168			324				
		Zamboanga del Norte		19				172		15			112				
		CENRO Piñan		4	12			35		11			26				
		CENRO Manukan		5				50		4			21				
		CENRO Liloy		10	15	12		37					51				
		CENRO Siocon			13			20					14				
		Zamboanga del Sur		28	48	49		125	20	81			101	25			
		CENRO Ramon Magsaysay		15				75		57			76				
		CENRO Guipos		13				50		24			25				
		Zamboanga Sibugay		29						72			111				
		CENRO Imelda		5						28			40				
		CENRO Kabasalan		24	36	36	24	120		44			71				
	Survey returns endorsed to RO (no)	Regional Total		29		178	103			140			183				
		PENRO Norte		5			25			28			43				
		PENRO Sur		12	48	48	17			60			69	9			
		PENRO Sibugay		12	61	66	61	200	19	52			71	-2			
3 Survey of Agricultural Areas	Public Land Survey approved (lot)																
	PLS survey conducted, survey returns submitted to PENRO (no)	Regional Total		42	126	115	20	303		146			216	6 48			
		Zamboanga del Norte		1	28	28				17			56	5 27			
		CENRO Piñan		1	3	3	3						9	5			
		CENRO Manukan			9	11	5	25	17	7			24	15			
		CENRO Liloy			6	9		15	1	8			9	3			
		CENRO Siocon			10	5		15		2			14	4			
		Zamboanga del Sur		28	48	49		125	12	79			91	15			
		CENRO Ramon Magsaysay		15	30	30		75	6	60			66	3 21			
		CENRO Guipos		13				50		19			25				

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			UACS		Pi	HYSICAL TARGE	TS			PHYSIC	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	25111216
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)) (8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		Zamboanga Sibugay		13	50	38	12						69		
		CENRO Imelda		3	15	12		30	10	10			20		
		CENRO Kabasalan		10	15	15	10		9	20			29		
		CENRO Zamboanga City			20	11	2			20			20		
	Survey returns endorsed to RO (no)	Regional Total		17		121	57		35				174		
		PENRO Norte			15	34	16		9				29		
		PENRO Sur		12	48	48	17		12				90		
		PENRO Sibugay		5	45	39	24	113	14	41			55	5	
1.4 Special Patents under Section 4 of RA 10023	Applications reviewed and special patent issued with complete documents/ CSW (no)														
	Applications processed with CSW and completed documents endorsed to PENRO (no)	Regional Total		1	q	7	3	20	8	20			28	B 18	
	(10)	Zamboanga del Norte		•	3	1	1	8	4	10			14		
		-			3	4	ı	0	4						
		ha							8.33				29.4010		
		CENRO Piñan			1	1		2	2	1			3	2	
		ha							0.79	1.0			1.7911	2	
		CENRO Manukan			1	1		2	1	5			6	5	
		ha							7.48	18.7312			26.2111	1 26	
		CENRO Liloy			1	1		2		1			1	1 0	
		ha								0.2662			0.2662	2 0	
		CENRO Siocon				1	1	2	1	3			4	1 4	
		ha							0.060	1.0726			1.1326	5 1	
		Zamboanga del Sur		1	2	2	1	6	3	4			7		
		ha								12			12	2 12	
		CENRO Ramon Magsaysay		1	1	1		3		3			3	1	
		ha								1.3349			1.3349		
		CENRO Guipos			1	1	1	3	3				4	3	
		ha								10.2994			10.2994	10	
		Zamboanga Sibugay			4	1	1	6	1	6			7	3	
		ha								7			7	7	
		CENRO Imelda			1	1		2		2			2	- 1	
		ha								4.3567			4.3567	7 4	

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PROGRAM/ACTIVITIY/PROJECT		UACS		P	HYSICAL TARGE	ETS			PHYSICA	AL ACCOMPLIS	HMENT		VARIANCE AS OF JUNE	REMARKS	
PROGR	AM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		CENRO Kabasalan			2			2		4			4	2	
		ha								1.9933			1.9933	2	
		CENRO Zamboanga City			1		1	1 2	1				1	0	
		ha								0.7664			0.7664	1	
	Applications reviewed and special patent issued with complete documents/ CSW (no)	Regional Total			E	12		3 20	7	0			15	10	
	CSW (no)	-			J	12	,	20		0.4004			-		
		ha							0.3660	9.4631			9.8291		
		PENRO Norte			0	/	1	8	3	5			8	8	
		ha						_	0.3660	8.6125			8.9785		
		PENRO Sur			2	3	1	6	3	1			4	2	
		ha							4	0.0842			0.0842	0	
		PENRO Sibugay			3	2		0	1	0.7664			0.7664	0	
2. Rapid Land Tenure Appraisal		ha								0.7004			0.7004	1	
2.1 Strengthening partnership with Local Government Units on public land titing	Resolution/MOA/MOPA forged with LGUs (no)	Regional Office - Mutia				1		1	1				1	1	
2.2 Cascading	Municipality/city capacitated (no)	Regional Office - Mutia		1				1	1				1	0	
2.3 Preparation of Consolidated Cadastral Map (CCM)	CCM prepared (no)	Regional Office - Mutia			16			16		16			16	0	
2.4 Preparation of Land Tenure Profile (LTP)	LTP prepared (no)	Zamboanga del Norte													

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		UACS		Р	HYSICAL TARG	ETS			PHYSI	CAL ACCOMPLI	SHMENT		VARIANCE AS OF JUNE	DEMARKS
PROGRAM/ACTIVITY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
- Brgy, Buenasuerte -Brgy, Headtipan -Brgy, Sto. Tomas -Brgy, New Siquijor -Brgy, San Miguel -Brgy, Tinglan -Brgy, Diland -Brgy, Diland -Brgy, Diolen -Brgy, Newland -Brgy, Poblacion -Brgy, Totongan -Brgy, Tubac -Brgy, New Casul -Brgy, New Casul -Brgy, Paso Rio	CENRO Piñan - Mutia				9	7	16		3 3				6 6	
reviewed and copy furnished to LMB (no) (ha) * provisional permit														
Applications processed and endorsed														
to PENRO (no) (ha)	-			2	3	3 2			2					
					1	1								
	CENRO Piñan				1		1							
	CENRO Manukan					1		1						
	Zamboanga del Sur				1	1	2	2				(0 0	
	CENRO Ramon Magsaysay				1		1						0 0	
	CENRO Guipos					1	1					-	0 0	
	Zamboanga Sibugay			2	1		3	3	2				2 0	
	CENRO Kabasalan			1	1		2	2	1				1 0	
	CENRO Zamboanga City			1			1		1				1 0	
Applications reviewed and endorsed to RO (no) (ha)						5 2	2 7	,					0 0	
					1	1							0 0	
						1								
	PENRO Sibugay					'							•	
	- Brgy. Buenasuerte -Brgy. Headtipan -Brgy. Sto. Tomas -Brgy. Sto. Tomas -Brgy. Sto. Tomas -Brgy. San Miguel -Brgy. Tinglan -Brgy. Diland -Brgy. Diland -Brgy. Diland -Brgy. Poblacion -Brgy. Totogan -Brgy. Tubac -Brgy. Unidos -Brgy. Unidos -Brgy. New Casul -Brgy. Paso Rio Draft permits/lease contracts reviewed and copy furnished to LMB (no) (ha) * provisional permit issued (no) Applications processed and endorsed to PENRO (no) (ha)	- Brgy, Buenasuerte - Brgy, Headtipan - Brgy, Sto. Tomas - Brgy, New Siquijor - Brgy, San Miguel - Brgy, Tinglan - Brgy, Alvenda - Brgy, Diland - Brgy, Diolen - Brgy, Newland - Brgy, Tubac - Brgy, Unidos - Brgy, Tubac - Brgy, Poblacion - Brgy, Paso Rio - Mutia - Mutia - Mutia CENRO Piñan - Mutia Draft permits/lease contracts reviewed and copy furnished to LMB (no) (ha) * provisional permit issued (no) Applications processed and endorsed to PENRO (no) (ha) Regional Total Zamboanga del Norte CENRO Manukan Zamboanga del Sur CENRO Ramon Magsaysay CENRO Guipos Zamboanga Sibugay CENRO Kabasalan CENRO Kabasalan CENRO Zamboanga City Applications reviewed and endorsed to RO (no) (ha) Regional Total	(1) (2) - Brgy, Buenasuerte -Brgy, Headtipan -Brgy, Sto. Tomas -Brgy, New Siquijor -Brgy, San Miguel -Brgy, Iniglan -Brgy, Diland -Brgy, Diland -Brgy, Diland -Brgy, Totongan -Brgy, Totongan -Brgy, Tubae -Brgy, Unidos -Brgy, Poblacion -Brgy, Poblacion -Brgy, Tubae -Brgy, Unidos -Brgy, Paso Rio - Mutia CENRO Piñan - Mutia Draft permits/lease contracts reviewed and copy furnished to LMB (no) (ha) * provisional permit issued (no) Applications processed and endorsed to PENRO (no) (ha) Regional Total Zamboanga del Norte CENRO Piñan CENRO Piñan CENRO Piñan CENRO Ramon Magsaysay CENRO Guipos Zamboanga Sibugay CENRO Zamboanga City Applications reviewed and endorsed to RO (no) (ha) Regional Total	Temperature (1) (1) (2) (3) - Brgy, Buenasuerte - Brgy, Headfipan - Brgy, Sto. Tomas - Brgy, Swe Siquijor - Brgy, San Miguel - Brgy, Tinglan - Brgy, Diolen - Brgy, Diolen - Brgy, Poblacion - Brgy, Poblacion - Brgy, Poblacion - Brgy, Poblacion - Brgy, Protogan - Brgy, Protogan - Brgy, Praso Rio Draft permits/lease contracts reviewed and copy furnished to LMB (no) (ha) - provisional permit - issued (no) Applications processed and endorsed to PENRO (no) (ha) Zamboanga del Norte CENRO Piñan - Mutia CENRO Piñan - CENRO Riman - CENR	PROGRAM/ACTIVITY/PROJECT (1) (2) (3) (4) - Brgy. Buenasuerte - Brgy. Headipan - Brgy. San Miguel - Brgy. San Miguel - Brgy. New Siquijor - Brgy. San Miguel - Brgy. Joined - Brgy. Newland - Brgy. Diolen - Brgy. Diolen - Brgy. Diolen - Brgy. Totongan - Brgy. Totongan - Brgy. Totongan - Brgy. Totongan - Brgy. Unidos - Brgy. Paso Rio - Mutia CENRO Piñan - Provisional permit - issued (no) Applications processed and endorsed to PENRO (no) (ha) CENRO Piñan CENRO Manukan Zamboanga del Norte CENRO Manukan Zamboanga del Sur CENRO Ramon Magsaysay CENRO Guipos Zamboanga Sibugay 2 CENRO Camboanga City Applications reviewed and endorsed to RO (no) (ha) Regional Total CENRO Zamboanga City 1 Applications reviewed and endorsed to RO (no) (ha) PENRO Sur	PROGRAM/ACTIVITIY/PROJECT	CODE	PROGRAM/ACTIVITY/PROJECT	PROGRAMIACTIVITY/PROJECT	PROGRAMACTWITYPROJECT	Test	PROGRAMACTMITYPROJECT	PROGRAMACTIVITY/PROJECT	MACS COME Stat Country Foundation Country Foundation F

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														1	
	PROGRAM/ACTIVITIY/PROJECT				F	HYSICAL TARG	ETS			PHYSIC		VARIANCE AS OF JUNE	REMARKS		
FROOMING HEITIFF PROJECT			CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	KEMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Draft permits/lease contracts reviewed and copy furnished to LMB (no) (ha) * provisional permit issued (no)	Regional Office				2	. 5	7	3				3	3	
Resolution of Land Cases with Claims and Conflicts Cases	Land cases resolved & decided (no) - ADR proceedings conducted														
	Land disputes/cases investigated/ settled amicably with reports submitted to PENRO (no) Includes: - ADR proceedings conducted	Regional Total		-	1	1	1	6	4	2	2			5 5	
		Zamboanga del Norte				1		4	4	1				5 5	
		CENRO Piñan						1	3				;	3	
		CENRO Manukan						1	1					1 1	
		CENRO Liloy						1		1				1 1	
		CENRO Siocon				1		1					(0	
		Zamboanga del Sur			1		1	2	2	1				1 0	
		CENRO Ramon Magsaysay		-	1	-	-	1		1				1 0	
		CENRO Guipos		-	-	-	1	1					(0	
	Land cases settled amicably with investigation report submitted to RO (no) Includes: Order Approving the Compromise Agreement	Pagingal Table													
	issued	Regional Total				4	2	6)	6			(
		PENRO Norte				3	1	4	1	5				5	
		PENRO Sur				1	1	2	<u>'</u>	1				1 1	
	Land cases resolved & decided (no) Includes: - ADR proceedings conducted	Regional Office				6	4	10						0 0	

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			UACS		P	HYSICAL TARGE	тѕ			PHYSIC	AL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	
PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS	
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Inspection, Verification and Approval of Surveys (IVAS) using LAMS	Survey plans approved thru LAMS (no)	Regional Office		620	630	635	615	2,500	856	1,069			1,925	675	
6.1 Digital Cadastral Database (DCDB) Cleansing for Survey Records	Datasets of cities and municipalities from LAMS verified and corrected (no)	Regional Office Zamboanga Del Sur - San Miguel - Tabina - V. Sagun Zamboanga Sibugay - Talusan - Mabuhay		1	1	2	1	5	1	2			3	1	
6.2 Hiring of Technical Personnel	Technical personnel hired (no)	Regional Office		4	4	4	4	4	4	4			4	0	
Land Records Maintenance		Regional Total								1			1	1	
		Regional Office								1			1	1	
		Zamboanga del Norte													
		PENRO Norte													
		CENRO Piñan													
		CENRO Manukan													
		CENRO Liloy													
		CENRO Siocon													
		Zamboanga del Sur													
		PENRO Sur													
		CENRO Ramon Magsaysay													
		CENRO Guipos													
		Zamboanga Sibugay													
		PENRO Sibugay													
		CENRO Imelda													
		CENRO Kabasalan													
		CENRO Zamboanga City													
	Newly approved survey records scanned & encoded (no)	Regional Office		620	630	635	615	2,500	849	1,067			1,916	666	

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		UACS		P	HYSICAL TARG	ETS			PHYSI	ICAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	
PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Municipalities cleansed and linked to DCD survey records of Regional Office (no) - based on the universe of the 2017 data capture (encoding/ scanning PLAs) - 1989 below for CENROS - 1990 up for PENROs	Regional Total Zamboanga del Norte					17						C	0	
	<u> </u>					1	/					(0	
	PENRO Norte - Dapitan (1,857) - Katipunan (593) - Siocon (561)													
	CENRO Piñan - Dapitan (1,000) - Sergio Osmeña (1,200)					2	2 2					(0	
	CENRO Manukan - Sindangan (652) - Dipolog (447)					2	2 2					(0	
	CENRO Liloy - Liloy (3,066)					1	1					0	0	
	CENRO Siocon - Siocon (558) - Baliguian (682)					2		!				(0	
	Zamboanga del Sur					5	5 5					(0	
	PENRO Sur - Bayog (331) - Kumalarang (451)					2	2 2					(0	
	CENRO Ramon Magsaysay - Ramon Magsaysay (1,618)					1	1					C	0	
	CENRO Guipos - Dimataling (1,350) - Bayog (200)					2						(- 1	
	Zamboanga Sibugay					5	5 5					(0	

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			UACS		PH	HYSICAL TARGE	TS			PHYSIC	VARIANCE AS OF JUNE	E DEMARKS			
PROGRAM/ACTIVITIY/PROJECT			CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)	
		PENRO Sibugay - Ipil (445)					1	1					C	0	
		CENRO Imelda - Buug (500)					1	1					C	0	
		CENRO Kabasalan - Ipil (241) - Titay (300)					2	2					C	0	
		CENRO Zamboanga City - Zamboanga City (500)					1	1					C	0	
	New PLAs scanned and encoded (no)	Regional Total		132	188	212	138	670	162	356			518	198	
		Zamboanga del Norte		36	49	84	35	204	43	141			184	99	
		CENRO Piñan		6	19	24	8	57	14	44			58	33	
		CENRO Manukan		15	15	15	5	50	14	28			42	12	
		CENRO Liloy		15	15	15	12	57	6	57			63	33	
		CENRO Siocon				30				12			21		
		Zamboanga del Sur		30	40	30	20	120	40	109			149	79	
		CENRO Ramon Magsaysay		15	20	15	10	60	18	77			95	60	
		CENRO Guipos		15	20	15	10	60	22	32			54	19	
		Zamboanga Sibugay		66	99	98	83	346	79	106			185	20	
		CENRO Imelda		12	38	38	25	113	16	34			50	0	
		CENRO Kabasalan		51	51	50	48	200	60	60			120	18	
		CENRO Zamboanga City		3	10	10	10	33	3	12			15	2	
	New patents scanned and encoded (no)	Regional Total		74	177	212	207	670	84	326			410	159	
		PENRO Norte		20	48	73		204	12	95			107	39	
		PENRO Sur		20		40				138			170		
		PENRO Sibugay		34		99	114	346		93			133		
	LAMS database maintained (no)	Regional Office		1	1	1	1	1	1	1			1	0	
rest Development, Rehabilitation and Maintenance and betetion panded National Greening Program															
Site Assessment	Area surveyed and mapped (ha)	Regional Total		1,426	3,588	200		5,214	1011.46	4,719			5,731	717	
. One noocooment	niea surveyeu anu mappeu (lid)	Zamboanga del Norte		830	1,570	200		2,400		2,452			2,987		
		CENRO Piñan		125				500		328			629		

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	PROGRAM/ACTIVITIY/PROJECT		UACS		PI	IYSICAL TARGET	s			PHYSICA	AL ACCOMPLI	SHMENT		VARIANCE AS OF JUNE	REMARKS
	PROGRAM/ACTIVITIT/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)		(9)	(10)	(11)	(12) =(8+9+10+11) 755.23	(13) =(8+9)- (3+4) 3 255	(14)
		CENRO Manukan		150	350			500		635					
		CENRO Liloy		315	485			800	41.00	857			898	98	
		CENRO Siocon		240	360			600	72.50	632			704	104	
		Zamboanga del Sur		364	1600			1964	380.78	1,651			2,032	68	
		CENRO Ramon Magsaysay		182	800	-	-	982	198.78	816			1,015		
		CENRO Guipos		182	800	-	-	982	182	835			1,017	35	
		Zamboanga Sibugay		232	418	200		850	96	617			712		
		CENRO Imelda		120	180	200		500	15	286			300	0	
		CENRO Kabasalan		62	188			250	81	210			291	41	
		CENRO Zamboanga City		50	50			100		121			121	21	
.Comprehensive Site Development															
2.1. Seedling Production	Seedling produced (no)	Zamboanga Sibugay													
		CENRO Kabasalan			63,704			63,704		71,079			71,079	7,375	
2.1.1 Bamboo		Zamboanga Sibugay													
		CENRO Kabasalan - Sibuguey River Watershed			1,224			1.224		1,348			1,348	124	
2.1.2 Timber		Zamboanga Sibugay			,			· ·		,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
		CENRO Kabasalan - Sibuguey River Watershed			49,980			49,980		54,981			54,981	5,001	
2.1.3 Other Fruit Trees		Zamboanga Sibugay													
		CENRO Kabasalan - Sibuguey River Watershed			2,500			2,500		2,750			2,750	250	
2.1.4 Rubber Budded		Zamboanga Sibugay													
		CENRO Kabasalan - Sibuguey River Watershed			10,000			10,000		12,000.00			12,000	2,000	
2.2. Site Preparation & Planting	Area planted (ha)	Zamboanga Sibugay													
		CENRO Kabasalan				61		61					0	0	
2.1.1 Bamboo		Zamboanga Sibugay													
		CENRO Kabasalan - Sibuguey River Watershed				6		6					0	0	
2.1.2 Timber		Zamboanga Sibugay				0							-		

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			UACS		PH	IYSICAL TARGE	тѕ			PHYSICA	AL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE 2022	
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		REMARKS
(1)			(2)	(3)	(4)) (5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		CENRO Kabasalan - Sibuguey River Watershed				30		30					0	0	
2.1.3 Other Fruit Trees		Zamboanga Sibugay													
		CENRO Kabasalan - Sibuguey River Watershed				5		5					0	0	
2.1.4 Rubber Budded		Zamboanga Sibugay													
		CENRO Kabasalan - Sibuguey River Watershed				20		20					0	0	
2.3 Maintenance and Protection	Area maintained and protected (ha)	Regional Total		8,598	8,598	8,659	8,638	8,699	3949	8,542			8,542		
		Zamboanga del Norte		4,649.50	4,649.50	4,649.50	4,649.50	4,649.50		4,649.50			4,650		
		CENRO Piñan		999	999	999	999	999		999			999	0	
		CENRO Manukan		920	920	920	920	920		920			920	0	
		CENRO Liloy		1,146	1,146	1,146	1,146	1,146		1,146			1,146		
		CENRO Siocon		1,585	1,585	1,585	1,585	1,585		1,585			1,585		
		Zamboanga del Sur		2,395	2,395	2,395	2,395	2,395	2395	2,338			2,338	-57	
		CENRO Ramon Magsaysay		1,150	1,150	1,150	1,150	1,150	1150	1,150			1,150	0	
		CENRO Guipos		1,245	1,245	1,245	1,245	1,245		1,188			1,188		
		Zamboanga Sibugay		1,554	1,554	1,615	1,594	1,655		1,554			1,554		
		CENRO Imelda		422	422	422	422	422		422			422		
		CENRO Kabasalan		713	713	774	713	774		713			713		
		CENRO Zamboanga City		419	419	419	459	459	419	419			419	0	
Year 1 (2022)		Zamboanga Sibugay													
		CENRO Kabasalan				61		61					0	•	
Year 2 (2021)		Regional Total		5,075	5,075	5,075	,	5,075	2206.5	5,018.50			5,018.50		
		Zamboanga del Norte		2,812	2,812	2,812	2,812	2,812		2,812			2,812		
		CENRO Piñan		595	595	595	595	595		595			595		
		CENRO Manukan		500	500	500	500	500		500			500		
		CENRO Liloy		720	720	720	720	720		720			720		
		CENRO Siocon		997	997	997	997	997		997			997		
		Zamboanga del Sur		1,304	1,304	1,304	1,304	1,304	1248	1,247.50			1,247.50	-57	
		CENRO Ramon Magsaysay		576	576	576	576	576	576	576			576	0	

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	Off-Budget Account

			UACS		Pi	HYSICAL TARGE	тѕ			PHYSICA	AL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	REMARKS
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		CENRO Guipos		728	728	728	728	728	672	671.50			671.50		
		Zamboanga Sibugay		959	959	959	959	959		959			959		
		CENRO Imelda		200	200	200	200	200		200			200		
		CENRO Kabasalan		500	500	500	500	500	500	500			500		
		CENRO Zamboanga City		259	259	259	259	259		259			259		
Year 3 (2020)		Regional Total		3,523	3,523	3,523	3,563	3,563	1685.5	3,523			3,523		
		Zamboanga del Norte		1,837.50	1,837.50	1,837.50	1,837.50	1,837.50		1,837.50			1,837.50		
		CENRO Piñan		404	404	404	404	404		404			404		
		CENRO Manukan		420	420	420	420	420		420			420		
		CENRO Liloy		426	426	426	426	426		426			426		
		CENRO Siocon		587.5	587.5	587.5	587.5	587.5		587.5			588		
		Zamboanga del Sur		1,090.50	1,090.50	1,090.50	1,090.50	1,090.50	1,091	1,090.50			1,090.50	0	
		CENRO Ramon Magsaysay		574	574	574	574	574	574	574			574		
		CENRO Guipos		516.5	516.5	516.5	516.50	516.50	517	516.5			516.50		
		Zamboanga Sibugay		595	595		635	635		595			595		
		CENRO Imelda		222	222		222	222		222			222		
		CENRO Kabasalan		213	213		213	213		213			213		
		CENRO Zamboanga City		160	160	160	200	200	160	160			160	0	
Hiring of Extension Officer/ Technical Staff	Extension officers hired (no)	Regional Total		40	40	40	40	40	41	40			40	1	
		Zamboanga del Norte		16	16	16	16	16	16	16			16	0	
		PENRO Norte		3	3	3	3	3	3	3			3	0	
		CENRO Piñan		3	3	3	3	3	3	3			3	0	
		CENRO Manukan		3	3	3	3	3	3	3			3	0	
		CENRO Liloy		3	3	3	3	3	3.00	3			3	0	
		CENRO Siocon		4	4	4	4	4	4.00	4			4	. 0	
		Zamboanga del Sur		8	8	8	8	8	8	8			8	0	
		PENRO Sur		1	1	1	1	1	1	1			1	0	
		CENRO Ramon Magsaysay		3	3	3	3	3	3	3			3	0	
		CENRO Guipos		4	4	4	4	4	4	4			4	0	
		Zamboanga Sibugay		6	6	6	6	6	7	6			6	1	
		PENRO Sibugay		2	2	2	2	2	2	2			2	0	
		CENRO Imelda		1	1	1	1	1	1	1			1	0	
		CENRO Kabasalan		2	2	2	2	2	3	2			2	1	

BAR No. 1

Department: Department	of Environment and Natural Resources,	Region IX
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Agency:
Operating Unit:

Χ	Current Year
	Supplemental
	Continuing
	Off-Budget Account

	DDOOD AND STRUCTURE FOR		UACS		Р	HYSICAL TARG	ETS			PHYS	ICAL ACCOMPLI	SHMENT		VARIANCE AS OF JUNE	REMARKS (14)
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	6) (8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	
		CENRO Zamboanga City		1	1	1	1	1	1 1		1			0	
	Technical Support Staff hired (no)	Regional Office		10	10	10	10	10	10) 10	0		10	0	
Maintenance of Seed Production Areas (SPAs)	SPA maintained (no) - Seeds produced (no)	Regional Total		3	3	3	3	3	3					3 0	
,	,	kg			•	<u> </u>		35	13	1			20		
	- Almaciga (463 plus trees) *1kg	Zamboanga del Norte		1	4	1	4	1	1	4					
	ikg	-		1	1	1	1	1	'	1			() 0	
	T 1 (005 1 1)	kg						I					-	J U	
	- Teak (685 plus trees) *30kg	Zamboanga del Sur		1	1	1	1	1	1	1			1	0	
		kg						30	13	7			20	20	
	- Pagatpat/Api-Api/Bakauan *4kg	Zamboanga Sibugay		1	1	1	1	1	1	1				0	
		kg						4					(0	
. Maintenance of MMFN	MMFN maintained (no)	Regional Office		1	1	1	1	1	1				1	0	
	Seedling produced (no)							1,000,000		245,073			245,073	245,073	
. Maintenance of Clonal Nursery	Clonal Maintained (no) - 25,000 cloned planting materials produced (no)	Regional Office		1	1	1	1	1	1	1			1	0	
	Seedling produced (no)							25,000		23,109			23,109	23,109	
Procurement of Laptop	Laptop procured (no)	Regional Total		10	8	8		26	6	18	8		24	6	
		Regional Office			2			2					(-	
		Zamboanga del Norte		2	6	2		10)	10	0		10	2	
		PENRO Norte			2			2			2		2		
		CENRO Piñan			2			2			2		2		
		CENRO Manukan			2			2			2		2		
		CENRO Liloy		2				2			2		2		
		CENRO Siocon				2		2			2		2		
		Zamboanga del Sur				6		6					6		
		PENRO Sur				2		2	2 2	2			2	2 2	
		CENRO Ramon Magsaysay				2		2					2		
		CENRO Guipos				2		2	2	2			2	2 2	

Department: Department of Environment and Natural Resources, Region IX	X	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

PROGRAMIACTIVITIY/PROJECT			UACS		Р	HYSICAL TARGE	ETS			PHYSIC	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF JUNE	REMARKS
PROG	RAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	(14)
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	
		Zamboanga Sibugay		8				3	В	8			3	0	
		PENRO Sibugay		2				2	2	2			2	2 0	
		CENRO Imelda		2				2	2	2			2	2 0	
		CENRO Kabasalan		2				2	2	2			2	2 0	
		CENRO Zamboanga City		2				2	2	2			2	2 0	
Drafting of Reforestation Plan	Reforestation plan drafted (no)	Regional Total					2	2 2	2				0	0	
		Zamboanga del Norte												0	
		PENRO Norte					1	1 1					(0	
		Zamboanga del Sur												0	
		PENRO Sur					1	1 1					(0	
Capacity Development	Training conducted (no)	Regional Total					2	2 4	l .	2			2	2 2	
		Regioanal Office			1	1		2	2	1			1	0	
		Zamboanga del Norte												0	
		PENRO Norte					1	1 1		1			1	1	
		Zamboanga del Sur												0	
		PENRO Sur					1	1 1					0	0	
). Improvement/Establishment of Nurseries	Nurseries improved/ established (no)	Regional Total			5	3		1 0		7			7	2	
	. ,	Zamboanga del Norte			3		1	1 4		5				5 2	
		CENRO Piñan			1			1		1			1	0	
		CENRO Manukan			1			1		2				1	
		CENRO Liloy			1			1		1			1	0	
		CENRO Siocon					1	1 1		1			1	1	
		Zamboanga del Sur			2			2		2			2	2 0	
		CENRO Ramon Magsaysay			1			1		1				0	
		CENRO Guipos			1			1		1			1	0	
		Zamboanga Sibugay				3		3		0				0	
		CENRO Imelda				1		1						0	
		CENRO Kabasalan				1		1						0	
		CENRO Zamboanga City				1		1					(0	
nvironmental and Natural Resources Resiliency Program															
latural Resources Assessment															
. Watershed characterization cum Vulnerability Assessment	Watershed characterized cum vulnerability assessment (no)	Zamboanga del Sur												0	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

				PH	YSICAL TARGE	TS			PHYSIC					
PROGRAM/ACTIVITIY/PROJECT		UACS _ CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	VARIANCE AS OF JUNE 2022	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	CENRO Ramon Magsaysay -Tukuran River Watershed (15,684.3 ha)					1	1					0	0	
Milestone Target:														
Preparatory activities:														
1. Creation of			4000/				4000/	4000/				4000/		
WMPT/Council			100% 50%				100%					100%		
2. Identification of Key Stakeholders			50%	50%			100%	100%				100%	0	
Orientation and Levelling-off of WMPT			100%				100%	100%				100%	0	
Inter-agency meetings and consultations			100%				100%	100%				100%	0	
Characterization process:													0	
Secondary data gathering				100%			100%		100%			100%		
2. Primary data gathering				25%	75%		100%		50%			50%	0	
3. Preparation of Thematic Maps					100%		100%		20%			20%	0	
4. Characterization Report						100%						0	0	
5. Vulnerability Assessment						100%	100%					0	0	
Analysis of data and information gathered					60%	40%	100%					0	0	
	CENRO Ramon Magsaysay - Balangasan River Watershed (1,339.20 ha)					1	1					0	0	
Milestone Target:														
Preparatory activities:														
Creation of WMPT/ Council			100%				100%	100%				100%	0	
2. Identification of Key Stakeholders			50%	50%			100%	100%				100%	0	
Orientation and Levelling-off of WMPT			100%				100%	100%				100%	0	

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

		UACS		P	HYSICAL TARGET	τs			PHYSIC		VARIANCE AS OF JUINE			
ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Inter-agency meetings and consultations			100%				100%	100%				100%	0	
Characterization process:														
Secondary data gathering							100%		100%					
2. Primary data gathering				25%	75%		100%		50%			50%	0	
3. Preparation of Thematic Maps					100%		100%		20%			20%	0	
4. Characterization Report						100%	100%					0	0	
5. Vulnerability Assessment						100%	100%					0	0	
6. Analysis of data and information gathered					60%	40%	100%					0	0	
Carbon Sequestration Study on selected NGP sites conducted with report submitted (no)	Regional Office					1	1					0	0	
Water users inventoried and mapped (no)			10	30	35	50	125	16	32			48	8	
Water users inventoried and mapped (no)			10	30	35	50	125	16	32			48	8	
WPA accepted, verified and transmitted to NWRB with recommendation (no)				5	10	15	30		8			8	3	
IEC campaign conducted per haraccou (co.)				1			ρ	А	5			0	1	
_o campaign conducted per parangay (110)			4				0	4	5			3	' '	
4 1 2 3 4 5 6 CS s	4. Inter-agency meetings and consultations Characterization process: 1. Secondary data gathering 2. Primary data gathering 3. Preparation of Thematic Maps 4. Characterization Report 5. Vulnerability Assessment 6. Analysis of data and information gathered Carbon Sequestration Study on selected NGP gitter or	4. Inter-agency meetings and consultations Characterization process: I. Secondary data gathering 2. Primary data gathering 3. Preparation of Thematic Maps 4. Characterization Report 5. Vulnerability Assessment 6. Analysis of data and information gathered Carbon Sequestration Study on selected NGP sites conducted with report submitted (no) Regional Office Water users inventoried and mapped (no) Water users inventoried and mapped (no) Water users inventoried and mapped (no) WATER Accepted, verified and transmitted to NWRB with recommendation (no)	(1) (2) 4. Inter-agency meetings and consultations Characterization process: 1. Secondary data gathering 2. Primary data gathering 3. Preparation of Thematic Maps 4. Characterization Report 5. Vulnerability Assessment 6. Analysis of data and information gathered Carbon Sequestration Study on selected NGP gites conducted with report submitted (no) Water users inventoried and mapped (no) Water users inventoried and mapped (no) Water users inventoried and transmitted to twice the submitted to the submitted the submitted the submitted to twice the submitted transmitted to twice the submitted transmitted to twice the submitted to twice the submitted transmitted to the submitted transmitted to twice the submitted transmitted to the submitted transmitted transmitted to the submitted transmitted transmitte	(1) (2) (3) 4. Inter-agency meetings and consultations 100% Characterization process: 1. Secondary data gathering 2. Primary data gathering 2. Primary data gathering 3. Preparation of Thematic Maps 4. Characterization Report 5. Vulnerability Assessment 6. Analysis of data and information gathered 2. Carbon Sequestration Study on selected NGP sites conducted with report submitted (no) Regional Office 3. Regi	ACTIVITY/PROJECT (1) (2) (3) (4) 4. Inter-agency meetings and consultations Characterization process: 1. Secondary data gathering 2. Primary data gathering 3. Preparation of Thematic Maps 4. Characterization Report 5. Vulnerability Assessment 6. Analysis of data and information gathered Carbon Sequestration Study on selected NGP sites conducted with report submitted (no) Water users inventoried and mapped (no) Water users inventoried and mapped (no) Mater users inventoried and transmitted to NWRB with recommendation (no)	ACTIVITY/PROJECT CODE 1st Quarter Qu	CODE 1st 2nd Quarter Quart	Cook Test Quarter TOTAL	ACTIVITY/PROJECT Support Test Code Test Quarter Quarter Quarter Quarter Quarter Total Quarter Quarter Total Quarter Quarter Total Quarter Quarter Total Quarter Total Quarter Quarter Total Total Quarter Total Total Quarter Total Total	ACTIVITY/PROJECT CODE Test Quarter Q	ACTIVITY/PROJECT UACS Cobe Test 2 and Quarter Quarter Quarter Quarter TOTAL Quarter 3 and Quarter Quarter TOTAL Quarter 3 and Quarter Quarter TOTAL Quarter Quarte	ACTIVITY/PROJECT UACS CODE Test 2nd Quarter Quarter	ACTIVITY/PROJECT	CODE Substitution CODE CODE Substitution CODE Substitution CODE Substitution CODE Substitution CODE Substitution CODE Substitution CODE CODE

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

				•							•				
	DDOOD AND OTHER WORLD		UACS		P	PHYSICAL TARG	ETS			PHYSIC	VARIANCE AS OF JUNE	REMARKS			
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(5) (6)	(7) =(3+4+5+6)	(8)	(8) (9)	(10)	(10) (11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
2.1 Review and Updating of Integrated Watershed Management Plan (IWMP)	IWMP reviewed/updated & submitted (no)	Regional Office													
	- Bayog, Lake wood, Kumalarang, Midsalip, Pagadian City, ZDS - Leon Postigo, Siayan, ZDN - Buug, Diplahan, Malangas, Siay, Kabasalan, Imelda, Payao, ZSP	Sibuguey River Basin (98,772.8 ha)						1 1						0	
	Milestone activities:														
	Participatory consultation/workshop (no)			1	1			2		2			2	-1	
	2. Writeshop of IWMP (%)				100%			100%		100%			100%	0	
	3. Finalization of Plan (no)					1		1					(0	
	Legitimization of the IWMP by Stakeholders (no)						1	1 1					(0	
Sustainable Operations of River Basin Organization (RBO)															
3.1 Support to the Sustainable Operations of River Basin Organization (RBO)	Consultations/meetings/dialogues/ fora/orientations with the stakeholders conducted (no)	Regional Office				2		2					(0	
		Clustered 7 Zamboanga City - Ayala, Bolong, Curuan, Manicahan, Tumaga & Vitali-Taguite River Basins				. 1		- 1						0	

BAR No. 1

Department: Department of Environment and Natural Resources, Region IX	Х	Current Year
Agency:		Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Accoun

			UACS		F	PHYSICAL TARG	ETS	·		PHYSI	·	VARIANCE AS OF JUNE			
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		Cluster 8 Aloran, Dipolog, Dapitan, Langaran, Palian, Clarin, & Oroquieta Principal River Basins		_		. 1		- 1					0	0	
	Roll-out of IRBDMP - Cluster 7 - Cluster 8	Regional Office				2		2					C	0	
3.2 Operationalization and maintenance of watershed instruments	Watershed instruments operationalized/ maintained (no) - Automated Water Level Sensor (1 unit) - Automated Weather Station (3 units) - Connectivity Temperature Depth (1 unit) *Includes: - Annual subscription	Regional Office		5	5	5	5	;	; 5	5	5		5	5 0	
3.3 Hiring of Database Management Officer	Technical Staff hired (no)	Regional Office		1	1	1	1	1	1		1		1	0	
Soil and Water Conservation and Development: Climate Change Mitigation & Resiliency															
4.1 Structural Measure															
4.1.1 Small Water Impounding System (SWIS)	SWIS constructed (no)	Regional Office - Manicahan River Watershed, Brgy, Manicahan, ZC					200	200					0	0	

Prepared by: Approved by:

Dmir/him



BAR No. 1

Current Year

Agency: Operating Unit: Organization Code (UACS)										Supplem Continuir Off-Budg			
PROGRAM/ACTIVITIY/PROJECT	UACS		Р	HYSICAL TARG	ETS		PHYSICAL ACCOMPLISHMENT VA					ARIANCE AS OF JUNE	REMARKS
TROUGHING HYTTITI ROSECT	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)

DANTE R/RÓJAS Chief, Planning and Management Division

Department: Department of Environment and Natural Resources, Region IX

(2) RONALD D. GADOT

In Charge, Office of the Regional Executive Director & OIC, Assistant Regional Director for Technical