

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of 2nd Quarter**  
**CY 2022**

**BAR No. 1**

Department: **Department of Environment and Natural Resources, Region IX**  
Agency:  
Operating Unit:  
Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year
<input type="checkbox"/>	Supplemental
<input type="checkbox"/>	Continuing
<input type="checkbox"/>	Off-Budget Account

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
General Administration and Support Services															
1. Administrative Management															
1.1 Personnel															
	Appointments prepared (no)			30		30	20	80	30	48			78	48	
	Personnel records maintained (no)	Regional Total		2,476	2,476	2,476	2,476	2,476	2,457	2,460			2,460	-35	
		Regional Office		1,700	1,700	1,700	1,700	1,700	1,700	1,700			1,700	0	
		Zamboanga del Norte		296	296	296	296	296	284	284			284	-24	
		Zamboanga Del Sur		159	159	159	159	159	152	155			155	-11	
		Zamboanga Sibugay		321	321	321	321	321	321	321			321	0	
	Applications/clearance processed (no)	Regional Total		282	360	316	342	1,300	338	423			761	119	
		Regional Office		150	150	150	150	600	135	225			360	60	
		Zamboanga del Norte		20	70	60	50	200	46	48			94	4	
		Zamboanga Del Sur		105	105	105	105	420	135	130			265	55	
		Zamboanga Sibugay		7	35	1	37	80	22	20			42	0	
	Payrolls prepared (no) -regular and casual	Regional Total		53	53	45	83	234	69	67			136	30	
		Regional Office		10	11	9	20	50	12	12			24	3	
		Zamboanga del Norte		17	16	15	19	67	18	26			44	11	
		Zamboanga Del Sur		10	10	9	12	41	19	9			28	8	
		Zamboanga Sibugay		16	16	12	32	76	20	20			40	8	
	Monthly report prepared and submitted (no)	Regional Total		12	12	12	12	48	12	12			24	0	
		Regional Office		3	3	3	3	12	3	3			6	0	
		Zamboanga del Norte		3	3	3	3	12	3	3			6	0	
		Zamboanga Del Sur		3	3	3	3	12	3	3			6	0	
		Zamboanga Sibugay		3	3	3	3	12	3	3			6	0	
1.2 Procurement															
	Agency procurement plan prepared (no) - CSE & Non-CSE	Regional Total				4	4	8					0	0	
		Regional Office				1	1	2					0	0	
		Zamboanga del Norte				1	1	2					0	0	
		Zamboanga Del Sur				1	1	2					0	0	
		Zamboanga Sibugay				1	1	2					0	0	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Bidding conducted (no)	Regional Total			17	13	15	16	61	20	14			34	4	
	Regional Office			2	6	6	6	20	3	6			9	1	
	Zamboanga del Norte			3	3	3	3	12	4	3			7	1	
	Zamboanga Del Sur			1	1	1	1	4		2			2	0	
	Zamboanga Sibugay			11	3	5	6	25	13	3			16	2	
Abstract of quotation/purchase order approved (no)	Regional Total			155	265	280	250	950	155	272			427	7	
	Regional Office			20	95	90	95	300	26	75			101	-14	
	Zamboanga del Norte			55	80	100	65	300	37	98			135	0	
	Zamboanga Del Sur			30	30	30	30	120	30	36			66	6	
	Zamboanga Sibugay			50	60	60	60	230	62	63			125	15	
Resolutions approved (no)	Regional Total			205	285	285	275	1,050	274	403			677	187	
	Regional Office			50	120	120	110	400	63	156			219	49	
	Zamboanga del Norte			75	75	75	75	300	76	137			213	63	
	Zamboanga Del Sur			30	30	30	30	120	73	45			118	58	
	Zamboanga Sibugay			50	60	60	60	230	62	65			127	17	
Purchase Order Approved (no)	Regional Total			175	295	300	300	1,070	165	315			480	10	
	Regional Office			20	110	105	105	340	38	81			119	-11	
	Zamboanga del Norte			75	75	75	75	300	35	115			150	0	
	Zamboanga Del Sur			30	50	60	60	200	30	55			85	5	
	Zamboanga Sibugay			50	60	60	60	230	62	64			126	16	
Agency purchase request acquired (PS-DBM) (no)	Regional Total			13	8	9	4	34	22	22			44	23	
	Regional Office			10	5	5	0	20	19	19			38	23	
	Zamboanga del Norte			0	0	1	1	2					0	0	
	Zamboanga Del Sur			1	1	1	1	4	1	1			2	0	
	Zamboanga Sibugay			2	2	2	2	8	2	2			4	0	
Purchase request acted upon (no)	Regional Total			430	620	725	725	2,500	520	805			1,325	275	
	Regional Office			180	240	240	240	900	157	340			497	77	
	Zamboanga del Norte			100	200	300	300	900	186	279			465	165	
	Zamboanga Del Sur			70	90	95	95	350	84	91			175	15	
	Zamboanga Sibugay			80	90	90	90	350	93	95			188	18	
Monthly report prepared and submitted (no)	Regional Total			12	12	12	12	48	12	12			24	0	
	Regional Office			3	3	3	3	12	3	3			6	0	
	Zamboanga del Norte			3	3	3	3	12	3	3			6	0	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7) =(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13) =(8+9)-(3+4)	(14)
		Zamboanga Del Sur		3	3	3	3	12	3	3			6	0	
		Zamboanga Sibugay		3	3	3	3	12	3	3			6	0	
1.3 Property															
	Inventory conducted (no) - Building - Furniture & fixtures - Vehicle - Office Equipment - Survey equipment														
		Regional Total			1	1	3	5		1			1	0	
		Regional Office				1	1	2					0	0	
		Zamboanga del Norte			1			1		1			1	0	
		Zamboanga Del Sur					1	1					0	0	
		Zamboanga Sibugay					1	1					0	0	
	PAR issued (no)	Regional Total		12	37	40	17	106	46	42			88	39	
		Regional Office		12	12	12	12	48	40	6			46	22	
		Zamboanga del Norte			5	5	0	10	0	10			10	5	
		Zamboanga Del Sur			5	15	5	25	6	10			16	11	
		Zamboanga Sibugay			15	8		23		16			16	1	
	Vehicles maintained (change oil, replacement of parts, etc.) (no)														
		Regional Office		42	42	42	42	42	42	42			42	0	
	-four-wheel			22	22	22	22	22	22	22			22	0	
	-motorcycles			18	18	18	18	18	18	18			18	0	
	-bus			2	2	2	2	2	2	2			2	0	
	Buildings & its content insured (no)	Regional Office				5		5					0	0	
	Vehicles registered/issued (no)	Regional Office		9	12	11	4	36		26			26	5	
	Equipment maintained (no) -Generator Set -Air-conditioning Unit	Regional Office		58	58	58	58	58	58	58			58	0	
	Equipment repaired (no)	Regional Office		3	3	3	3	12		3			3	-3	
	Buildings maintained (no) -Regional Office Building -Covered Court -Training Center -Motor pool -MMFN -Guard House	Regional Office		6	6	6	6	6	6	6			6	0	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Unserviceable equipment/ vehicle disposed (no)	Regional Total			1	11	1	33	46		23			23	11	
	Regional Office			1	1	1	1	4		3			3	1	
	Zamboanga del Norte				10		10	20		20			20	10	
	Zamboanga Del Sur						10	10					0	0	
	Zamboanga Sibugay						12	12					0	0	
Monthly report prepared and submitted (no)	Regional Total			12	12	12	12	48	12	12			24	0	
	Regional Office			3	3	3	3	12	3	3			6	0	
	Zamboanga del Norte			3	3	3	3	12	3	3			6	0	
	Zamboanga Del Sur			3	3	3	3	12	3	3			6	0	
	Zamboanga Sibugay			3	3	3	3	12	3	3			6	0	
1.4 Records															
Documents/correspondences received (no)	Regional Total			3,725	4,425	4,825	4,625	17,600	5,051	7,930			12,981	4,831	
	Regional Office			1,875	1,875	1,875	1,875	7,500	1,132	2,583			3,715	-35	
	Zamboanga del Norte			800	1,200	1,600	1,400	5,000	1,974	3,502			5,476	3,476	
	Zamboanga Del Sur			600	600	600	600	2,400	882	1,067			1,949	749	
	Zamboanga Sibugay			450	750	750	750	2,700	1,063	778			1,841	641	
Documents/correspondences dispatched/delivered (no)	Regional Total			4,375	4,455	4,545	4,575	17,950	3,386	5,782			9,168	338	
	Regional Office			3,125	3,125	3,125	3,125	12,500	1,915	3,856			5,771	-479	
	Zamboanga del Norte			500	500	500	500	2,000	624	698			1,322	322	
	Zamboanga Del Sur			450	380	470	500	1,800	473	556			1,029	199	
	Zamboanga Sibugay			300	450	450	450	1,650	374	672			1,046	296	
Documents/correspondences filed (no)	Regional Total			3,800	3,920	3,830	3,900	15,450	3,337	5,554			8,891	1,171	
	Regional Office			2,500	2,500	2,500	2,500	10,000	1,771	3,578			5,349	349	
	Zamboanga del Norte			500	500	500	500	2,000	692	602			1,294	294	
	Zamboanga Del Sur			500	470	380	450	1,800	500	646			1,146	176	
	Zamboanga Sibugay			300	450	450	450	1,650	374	728			1,102	352	
Documents reproduced (no)	Regional Total			2,589	2,599	2,614	2,614	10,416	1,830	3,498			5,328	140	
	Regional Office			2,500	2,500	2,500	2,500	10,000	1,734	3,373			5,107	107	
	Zamboanga del Norte			35	45	60	60	200	34	47			81	1	
	Zamboanga Del Sur			45	45	45	45	180	53	69			122	32	
	Zamboanga Sibugay			9	9	9	9	36	9	9			18	0	
Documents authenticated (no)	Regional Total			280	283	298	288	1,149	358	630			988	425	
	Regional Office			250	250	250	250	1,000	313	473			786	286	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
		Zamboanga del Norte		15	15	30	20	80	25	37			62	32	
		Zamboanga Del Sur		0	3	3	3	9	5	117			122	119	
		Zamboanga Sibugay		15	15	15	15	60	15	3			18	-12	
	Issuances disseminated (no)	Regional Total		80	90	105	105	380	238	407			645	475	
		Regional Office		35	45	60	60	200	100	267			367	287	
		Zamboanga del Norte		15	15	15	15	60	52	35			87	57	
		Zamboanga Del Sur		15	15	15	15	60	71	90			161	131	
		Zamboanga Sibugay		15	15	15	15	60	15	15			30	0	
	Clients served (no)	Regional Total		495	495	495	495	1,980	372	825			1,197	207	
		Regional Office		375	375	375	375	1,500	223	480			703	-47	
		Zamboanga del Norte		30	30	30	30	120	26	109			135	75	
		Zamboanga Del Sur		75	75	75	75	300	108	219			327	177	
		Zamboanga Sibugay		15	15	15	15	60	15	17			32	2	
	Inventory of records conducted (no)	Regional Total		2	7	8	8	25	4	8			12	3	
		Regional Office		1	6	6	0	13	3	7			10	3	
		Zamboanga del Norte		0	0	1	4	5					0	0	
		Zamboanga Del Sur		0	0	0	3	3					0	0	
		Zamboanga Sibugay		1	1	1	1	4	1	1			2	0	
	Logbooks for receiving mails/ documents maintained (no)	Regional Total		20	20	20	20	20	20	20			20	0	
		Regional Office		5	5	5	5	5	5	5			5	0	
		Zamboanga del Norte		2	2	2	2	2	2	2			2	0	
		Zamboanga Del Sur		8	8	8	8	8	8	8			8	0	
		Zamboanga Sibugay		5	5	5	5	5	5	5			5	0	
	Logbooks for outgoing, releasing dispatch, mails, correspondences documents maintained (no)	Regional Total		8	8	8	8	8	8	8			8	0	
		Regional Office		3	3	3	3	3	3	3			3	0	
		Zamboanga del Norte		2	2	2	2	2	2	2			2	0	
		Zamboanga Del Sur		2	2	2	2	2	2	2			2	0	
		Zamboanga Sibugay		1	1	1	1	1	1	1			1	0	
	Monthly report prepared and submitted (no)	Regional Total		12	12	12	12	48	12	12			24	0	
		Regional Office		3	3	3	3	12	3	3			6	0	
		Zamboanga del Norte		3	3	3	3	12	3	3			6	0	

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
	Regionwide financial plan reviewed and finalized (no)	Regional Office		1				1		1			1	0	
	Regional SAA/sub-SARO/ NTA prepared (no)	Regional Office		3	3	3	3	12	29	29			58	52	
	Financial Monitoring Report (FMR) approved and submitted monthly (no)	Regional Total		12	12	12	12	48	12	12			24	0	
		Regional Office		3	3	3	3	12	3	3			6	0	
		Zamboanga del Norte		3	3	3	3	12	3	3			6	0	
		Zamboanga Del Sur		3	3	3	3	12	3	3			6	0	
		Zamboanga Sibugay		3	3	3	3	12	3	3			6	0	
	Budget and Financial Accountability Reports (BFARs) based on DBM-COA Joint Circular No. 2014-01 Guidelines approved and submitted to COA and DBM (no)	Regional Total		4	4	4	4	16	3	5			8	0	
		Regional Office		1	1	1	1	4		2			2	0	
		Zamboanga del Norte		1	1	1	1	4	1	1			2	0	
		Zamboanga Del Sur		1	1	1	1	4	1	1			2	0	
		Zamboanga Sibugay		1	1	1	1	4	1	1			2	0	
	Vouchers/claims prepared and processed (no)	Regional Total		1,750	2,550	3,070	3,330	10,700	2,333	5,873			8,206	3,906	
		Regional Office		250	650	900	1,200	3,000	787	1,770			2,557	1,657	
		Zamboanga del Norte		550	650	800	700	2,700	390	1,465			1,855	655	
		Zamboanga Del Sur		450	200	270	580	1,500	465	1,163			1,628	978	
		Zamboanga Sibugay		500	1,050	1,100	850	3,500	691	1,475			2,166	616	
	Budget registry prepared and processed (no)														
	-Registry of Allotment, Obligation and Disbursement maintained/updated (no)	Regional Total		115	115	115	115	115	115	115			115	0	
		Regional Office		34	34	34	34	34	34	34			34	0	
		Zamboanga del Norte		21	21	21	21	21	21	21			21	0	
		Zamboanga Del Sur		24	24	24	24	24	24	24			24	0	
		Zamboanga Sibugay		36	36	36	36	36	36	36			36	0	
	-Subsidiary Control of Allotment and Obligation maintained/updated (no)	Regional Total		115	115	115	115	115	115	115			115	0	
		Regional Office		34	34	34	34	34	34	34			34	0	

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		Zamboanga del Norte		21	21	21	21	21	21	21			21	0	
		Zamboanga Del Sur		24	24	24	24	24	24	24			24	0	
		Zamboanga Sibugay		36	36	36	36	36	36	36			36	0	
	Meetings/workshops/ assessments/conferences attended (no)	Regional Office		3	3	3	3	12	6	8			14	8	
2.2 Accounting															
	Vouchers/payroll indexed and processed (no) *General Fund 101 *Trust Fund	Regional Total		1,485	3,005	3,440	3,670	11,600	3,013	6,192			9,205	4,715	
		Regional Office		265	665	930	1,240	3,100	844	1,164			2,008	1,078	
		Zamboanga del Norte		550	750	850	850	3,000	544	1,487			2,031	731	
		Zamboanga Del Sur		170	390	460	480	1,500	1,115	1,610			2,725	2,165	
		Zamboanga Sibugay		500	1,200	1,200	1,100	4,000	510	1,931			2,441	741	
	Certification issued (no) *Remittance *Certificate of No Claim	Regional Office		10	15	15	15	55	42	43			85	60	
	Financial reports prepared and submitted quarterly (no) *Fund 101 *Fund 158 *Fund 401 *Trust Fund	Regional Total		18	18	18	18	72	14	22			36	0	
		Regional Office		4	4	4	4	16		8			8	0	
		Zamboanga del Norte		5	5	5	5	20	5	5			10	0	
	*Fund 101 *Fund 158 *Trust Fund *ipaf 25 *ipaf 75	Zamboanga Del Sur		5	5	5	5	20	5	5			10	0	
		Zamboanga Sibugay		4	4	4	4	16	4	4			8	0	
	Monthly report of disbursement/financial performance prepared & submitted (no) *Fund 101	Regional Total		12	12	12	12	48	12	12			24	0	
		Regional Office		3	3	3	3	12	3	3			6	0	
		Zamboanga del Norte		3	3	3	3	12	3	3			6	0	
		Zamboanga Del Sur		3	3	3	3	12	3	3			6	0	



**QUARTERLY PHYSICAL REPORT OF OPERATION**  
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**BAR No. 1**

Department: **Department of Environment and Natural Resources, Region IX**  
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Operating Unit:  
Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year
<input type="checkbox"/>	Supplemental
<input type="checkbox"/>	Continuing
<input type="checkbox"/>	Off-Budget Account

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
		Zamboanga Sibugay		3	3	3	3	12	3	3			6	0	
	Remittances prepared (no)	Regional Total		138	138	138	138	552	206	160			366	90	
		Regional Office		30	30	30	30	120	98	52			150	90	
		Zamboanga del Norte		36	36	36	36	144	36	36			72	0	
		Zamboanga Del Sur		39	39	39	39	156	39	39			78	0	
		Zamboanga Sibugay		33	33	33	33	132	33	33			66	0	
	Vouchers segregated and forwarded to COA (no) *Fund 101	Regional Total		1,465	2,945	3,390	3,800	11,600	2,108	5,609			7,717	3,307	
		Regional Office		265	665	930	1,240	3,100	1,291	1,861			3,152	2,222	
		Zamboanga del Norte		550	750	850	850	3,000		1,526			1,526	226	
		Zamboanga Del Sur		150	330	410	610	1,500	334	815			1,149	669	
		Zamboanga Sibugay		500	1,200	1,200	1,100	4,000	483	1,407			1,890	190	
	Consolidated report on aging Cash Advances for transactions submitted to COA quarterly (no)	Regional Office		1	1	1	1	4		2			2	0	
	Financial statement per Section 41 of PD No. 1445 submitted annually to COA (no) *Fund 101 *Fund 158 *Trust Fund *Fund 401 *One Fund	Regional Total		20			5	25	5	16			21	1	
		Regional Office		4				4		4			4	0	
		Zamboanga del Norte		5				5	5				5	0	
		Zamboanga Del Sur					5	5					0	0	
		Zamboanga Sibugay		11				11		12			12	1	
	Financial Accountability Report (FAR-3) submitted annually (no)	Regional Total		3			1	4	3				3	0	
		Regional Office		1				1	1				1	0	
		Zamboanga del Norte		1				1	1				1	0	
		Zamboanga Del Sur					1	1					0	0	
		Zamboanga Sibugay		1				1	1				1	0	
	Meetings/workshops/assessments/conferences attended (no)	Regional Office		3	3	3	3	12	4	4			8	2	

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7) =(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13) =(8+9)-(3+4)	(14)
2.3 Attendance to meetings/ workshops/assessments/ conferences	Meetings/workshops/ assessments/conferences attended (no)	Regional Office		3	3	3	3	12	1	6			7	1	
3. Top Level Management															
	Papers/documents acted upon (no)	Regional Total		4,071	4,764	4,896	4,789	18,520	5,831	7,527			13,358	4,523	
		Regional Office		1,946	2,019	2,016	2,019	8,000	1,558	2,995			4,553	588	
		Zamboanga del Norte		1,200	1,780	1,920	1,820	6,720	2,668	2,716			5,384	2,404	
		PENRO Norte		300	500	600	600	2,000	624	698			1,322	522	
		CENRO Piñan		300	500	600	600	2,000	733	907			1,640	840	
		CENRO Manukan		210	300	270	220	1,000	485	316			801	291	
		CENRO Liloy		210	300	270	220	1,000	473	453			926	416	
		CENRO Siocon		180	180	180	180	720	353	342			695	335	
		Zamboanga Del Sur		550	550	550	550	2,200	1,220	1,337			2,557	1,457	
		PENRO Sur		200	200	200	200	800	681	654			1,335	935	
		CENRO Ramon Magsaysay		200	200	200	200	800	355	473			828	428	
		CENRO Guipos		150	150	150	150	600	184	210			394	94	
		Zamboanga Sibugay		375	415	410	400	1,600	385	479			864	74	
		PENRO Sibugay		75	75	75	75	300	75	147			222	72	
		CENRO Imelda		75	75	75	75	300	75	75			150	0	
		CENRO Kabasalan		150	150	150	150	600	158	142			300	0	
		CENRO Zamboanga City		75	115	110	100	400	77	115			192	2	
	Meetings/conferences chaired/ participated/attended (no)	Regional Total		120	127	126	126	499	232	301			533	286	
		Regional Office		44	51	50	50	195	128	129			257	162	
		Zamboanga del Norte		22	22	22	22	88	29	53			82	38	
		PENRO Norte		6	6	6	6	24	6	10			16	4	
		CENRO Piñan		3	3	3	3	12	5	7			12	6	
		CENRO Manukan		4	4	4	4	16	8	14			22	14	
		CENRO Liloy		3	3	3	3	12	3	8			11	5	
		CENRO Siocon		6	6	6	6	24	7	14			21	9	
		Zamboanga Del Sur		18	18	18	18	72	35	54			89	53	
		PENRO Sur		6	6	6	6	24	17	20			37	25	
		CENRO Ramon Magsaysay		6	6	6	6	24	9	20			29	17	
		CENRO Guipos		6	6	6	6	24	9	14			23	11	

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<b>X</b>	Current Year
	Supplemental
	Continuing
	Off-Budget Account

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		Zamboanga Sibugay		36	36	36	36	144	40	65			105	33	
		PENRO Sibugay		9	9	9	9	36	10	22			32	14	
		CENRO Imelda		9	9	9	9	36	12	19			31	13	
		CENRO Kabasalan		9	9	9	9	36	9	10			19	1	
		CENRO Zamboanga City		9	9	9	9	36	9	14			23	5	
4. Hiring of Admin Assistant	Admin Assistant hired (no) - PENRO Budget Officer & PENRO Accountant assisted	Regional Office		3	3	3	3	3	1	3			3	-2	
		Zamboanga del Norte												0	
		PENRO Norte		1	1	1	1	1	1	1			1	0	
		Zamboanga del Sur												0	
		PENRO Sur		1	1	1	1	1	1	2			2	1	
		Zamboanga Sibugay												0	
		PENRO Sibugay		1	1	1	1	1	1	1			1	0	
5. Building, Structures, Infrastructure, ICT, Land Improvements, Machinery Equipment and Transportation															
	Buildings improved (no)	Zamboanga Sibugay													
	*ENR Field Office, Isabela City	CENRO Zamboanga City					1	1					0	0	
	Other structures constructed (no) - Perimeter Fence	Zamboanga Sibugay													
	*Upper Calarian, ZC	CENRO Zamboanga City					1	1					0	0	
	Scientific Equipment purchased (no)	Regional Office (RSCIG)													
	- Drone				1			1		1			1	0	
	- DSLR/Mirrorless with accessories (flash, bag, tripod, strobes, etc.)				1			1		1			1	0	
	- Action Camera with accessories				1			1		1			1	0	

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7) =(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12) =(8+9+10+11)	(13) =(8+9)- (3+4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			(14)
	- Camera Accessories (Tripod, Flash, Strobes, Battery, etc.) for Canon/ Nikon/Fujifilm				1			1		1			1	0	
	- DSLR/Mirrorless Lens				1			1		1			1	0	
	- Smart TV				1			1		1			1	0	
	- Recording Equipment (Recorder, Microphone, etc.)				1			1		1			1	0	
	- 6 in 1 Heat Press and Accessories				1			1					0	-1	
	- Button Press and Accessories				1			1					0	-1	
	Office Equipment purchased (no)														
	- Office Storage	Regional Office (RSCIG)			1			1					0	-1	
	- Air-conditioning units	Zamboanga Sibugay			4			4					0	-4	
	*includes transformer & installation	PENRO Sibugay			1			1					0	-1	
		CENRO Imelda			1			1					0	-1	
		CENRO Kabasalan			1			1					0	-1	
		CENRO Zamboanga City			1			1					0	-1	
	*Water tank with accessories	Zamboanga Sibugay				3		3					0	0	
		CENRO Imelda				1		1					0	0	
		CENRO Kabasalan				1		1					0	0	
		CENRO Zamboanga City				1		1					0	0	
	Wellness equipment purchased (no)	Regional Office (ADMIN)			1			1					0	-1	
	Vehicle procured (no)	Regional Office			2			2		1			1	-1	
	*To be used for the Planning & Management Division	- Multipurpose Vehicle (customize)			1			1		1			1	0	
	*To be used for the Finance Division	- Van			1			1					0	-1	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
5. Project Management and Supervision															
6. Fixed Expenditures															
7. Budgetary Impositions															
8. Other Mandatories															
9. PS Requirement of Regular Personnel															
10. Retirement and Life Insurance Premium															
Human Resource Development															
1. Implementation of Learning and Development Plan															
1.1 Planning, Implementation and Coordination of Training Activities															
1.1.1 Preparing/conducting/facilitating/trainings/seminars/workshops/conferences including the collection/submission of training reports	Trainings/seminars/workshops/conferences conducted/facilitated with training report submitted to PMD/CO-HRD (no) *includes preparation of training design	Regional Office		3	3	3	2	11	1	5			6	0	
	- ENR Frontline Course (no)	Regional Office		1	1			2	1	1			2	0	
	- ENR Basic Course (no)	Regional Office				1	1	2					0	0	
	- Orientation-Training for Newly Appointed DENR9 Employees (no)	Regional Office				1		1					0	0	
	- Webinar on Inspection, Verification and Approval of Survey/Public Land Application (IVAS/PLA (Lands 101)	Regional Office		1				1	1				1	0	
	- Webinar on LAMS Online Public Land Application (102)	Regional Office		1				1	1				1	0	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7) =(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13) =(8+9)- (3+4)	(14)
	- Capacity Building on LGU (Mandanas Ruling)	Regional Office		1				1					0	-1	
	- Coaching & Mentoring	Regional Office		1	1	1	1	4		1			1	-1	
	- Capacity Building of technical personnel on the conduct of resource valuation	Regional Office			1			1		1			1	0	
2. Career Development															
2.1 Employees Professional Development	Training programs per invitation from Regional Office, Central Office, and other Government Agencies attended (no)	Regional Office		1	1	1	1	1		1			1	-1	
3. Implementation of Health and Wellness activities/ programs in response to the COVID-19	Health and Wellness activities/programs in response to the COVID-19 implemented (no) - Support during COVID-19														
4. Fixed Expenditures															
5. Budgetary Impositions															
6. Other Mandatories															
7. PS Requirement of Regular Personnel															
8. Retirement and Life Insurance Premium															
Administration of Personnel Benefits															
1. PS Requirement of Regular Personnel															
Support to Operations															
Data Management including Systems Development and Maintenance															
1. Information and Communications Technology															
1.1 Network Infrastructure	Internet connectivity maintained and monitored (no)	Regional Total		13	13	13	13	13	13	13			13	0	
		Regional Office		1	1	1	1	1	1	1			1	0	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		Zamboanga del Norte		5	5	5	5	5	5	5			5	0	
		PENRO Norte		1	1	1	1	1	1	1			1	0	
		CENRO Piñan		1	1	1	1	1	1	1			1	0	
		CENRO Manukan		1	1	1	1	1	1	1			1	0	
		CENRO Liloy		1	1	1	1	1	1	1			1	0	
		CENRO Siocon		1	1	1	1	1	1	1			1	0	
		Zamboanga Del Sur		3	3	3	3	3	3	3			3	0	
		PENRO Sur		1	1	1	1	1	1	1			1	0	
		CENRO Ramon Magsaysay		1	1	1	1	1	1	1			1	0	
		CENRO Guipos		1	1	1	1	1	1	1			1	0	
		Zamboanga Sibugay		4	4	4	4	4	4	4			4	0	
		PENRO Sibugay		1	1	1	1	1	1	1			1	0	
		CENRO Imelda		1	1	1	1	1	1	1			1	0	
		CENRO Kabasalan		1	1	1	1	1	1	1			1	0	
		CENRO Zamboanga City		1	1	1	1	1	1	1			1	0	
2. Forestry Statistical Reporting System (SRS), Wood Importation & Disposition (WID), & Forestry related income collection (FIRC)	Statistical report validated on ground, consolidated, analyzed and submitted to FMB (no)	Regional Office		1	1	1	1	4		1			1	-1	
3. PS Requirement of Regular Personnel															
4. Retirement and Life Insurance Premium															
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources including Environment Education															
1. Public Information and Media Relations															
1.1 Editorial materials															
1.1.1 Press releases (no)	Press/articles submitted to RO (no)	Regional Total		11	27	26	26	90	36	37			73	35	
		Zamboanga del Norte		4	12	12	12	40	19	22			41	25	
		CENRO Piñan		1	3	3	3	10	7	5			12	8	
		CENRO Manukan		1	3	3	3	10	5	5			10	6	
		CENRO Liloy		1	3	3	3	10	4	5			9	5	
		CENRO Siocon		1	3	3	3	10	3	7			10	6	

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(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13) =(8+9)- (3+4)	(14)
		Zamboanga Del Sur		2	6	6	6	20	6	6			12	4	
		CENRO Ramon Magsaysay		1	3	3	3	10	3	4			7	3	
		CENRO Guipos		1	3	3	3	10	3	2			5	1	
		Zamboanga Sibugay		5	9	8	8	30	5	9			14	0	
		CENRO Imelda		1	3	3	3	10	1	3			4	0	
		CENRO Kabasalan		2	3	3	2	10	2	3			5	0	
		CENRO Zamboanga City		2	3	2	3	10	2	3			5	0	
	Press released (no)	Regional Office		3	3	3	3	12	6	7			13	7	
1.1.2 Photo releases (no)	Photos submitted to RO (no)	Regional Total		13	27	26	26	92	42	37			79	39	
		Zamboanga del Norte		4	12	12	12	40	19	22			41	25	
		CENRO Piñan		1	3	3	3	10	7	5			12	8	
		CENRO Manukan		1	3	3	3	10	5	5			10	6	
		CENRO Liloy		1	3	3	3	10	4	5			9	5	
		CENRO Siocon		1	3	3	3	10	3	7			10	6	
		Zamboanga Del Sur		4	6	6	6	22	6	6			12	2	
		CENRO Ramon Magsaysay		2	3	3	3	11	3	4			7	2	
		CENRO Guipos		2	3	3	3	11	3	2			5	0	
		Zamboanga Sibugay		5	9	8	8	30	5	9			14	0	
		CENRO Imelda		1	3	3	3	10	1	3			4	0	
		CENRO Kabasalan		2	3	3	2	10	2	3			5	0	
		CENRO Zamboanga City		2	3	2	3	10	2	3			5	0	
	Photo released (no)	Regional Office		18	21	21	21	81	18	24			42	3	
1.2 Radio Show	Radio Show aired (no)	Regional Office		8	12	12	8	40	8	12			20	0	
1.3 Maintenance of Regional Website	Regional website maintained (no)	Regional Office		1	1	1	1	1	1	1			1	0	
1.4 Updating of Transparency Seal	Transparency Seal updated (no)	Regional Office		1	1	1	1	1	1	1			1	0	
1.5 Maintenance of Social Media account	Social media account maintained (no)	Regional Office		1	1	1	1	1	1	1			1	0	
2. Information, Education and Communication Campaign															
2.1 Broadcast materials															
2.1.1 Audio-visual presentation	Audio-visual presented (no)	Regional Office			1		1	2	1	1			2	1	



**QUARTERLY PHYSICAL REPORT OF OPERATION**  
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Operating Unit:  
Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year
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<input type="checkbox"/>	Off-Budget Account

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7) =(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13) =(8+9)- (3+4)	(14)
2.2 Print materials															
2.1.1 Newsletter	Newsletter produced (no)	Regional Office			1	1	2	4		1			1	0	
2.1.1 Streamers	Streamers hanged/ displayed (no)	Regional Office		3	3	3	3	12	5	5			10	4	
2.3 Promotional materials such as mugs, tumblers, t-shirts, umbrellas, etc.	Promotional materials produced (no)	Regional Office			50			50		50			50	0	
2.4 Interpersonal Communication															
2.4.1 Envi Lecture (Forest Conservation, Biodiversity, Solid Waste Management, Land Management, etc.)	Envi lecture conducted (no)	Regional Total		9	23	22	9	63	19	29			48	16	
		Regional Office		4	6	6	2	18	8	7			15	5	
		Zamboanga del Norte		2	9	8	3	22	7	15			22	11	
		CENRO Piñan			3	3		6	2	8			10	7	
		CENRO Manukan		1	2	1		4	2	1			3	0	
		CENRO Lilooy		1	2	2	1	6	2	3			5	2	
		CENRO Siocon			2	2	2	6	1	3			4	2	
		Zamboanga Del Sur			2	2	1	5	1	1			2	0	
		CENRO Ramon Magsaysay			1	1		2		1			1	0	
		CENRO Guipos			1	1	1	3	1				1	0	
		Zamboanga Sibugay		3	6	6	3	18	3	6			9	0	
		CENRO Imelda		1	2	2	1	6	1	2			3	0	
		CENRO Kabasalan		1	2	2	1	6	1	2			3	0	
		CENRO Zamboanga City		1	2	2	1	6	1	2			3	0	
2.4.2 Seminar/Workshop/ Learning Event for Information Officers	Seminar/workshop/ learning event for Information Officers conducted (no)	Regional Office		1				1	1				1	0	
3. Integrated Communication Plan	Integrated IEC Plan updated and submitted (no)	Regional Office		1				1	1				1	0	
4. Stakeholder Management															
4.1 Special Events		Regional Office			1	2		3	4	7			11	10	
4.2 Networking															
4.2.1 MOA/covenants signed (no)	MOA/covenants signed (no)	Regional Office			2	2		4	4	1			5	3	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7) =(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13) =(8+9)-(3+4)	(14)
5. Hiring of Multimedia Editor	Multimedia Editor hired (no)	Regional Office		1	1	1	1	1	1	1			1	0	
Legal Services, including Operations against Unlawful Titting of Public Land															
1. File Case in Court Regarding Investigation, Resolution and Cancellation/Reversion thru the Office of the Solicitor General															
1.1 Oplan Anti-Fake Titles	Memorandum Order and Reversion Complaint prepared and submitted to OSEC (no)	Regional Office				1		1	1				1	1	
1.2 Anti-illegal Cases FMS/ Biodiversity related (Regionwide)	Confiscation Order issued to CENROs (no)	Regional Office		5	14	14	7	40	5	17			22	3	
2. Conduct of Investigations	Investigations conducted related to ENR Laws (no)	Regional Office				1	1	2					0	0	
	Order of Investigations drafted (no)	Regional Office			2	4	4	10	1				1	-1	
3. Represent DENR as Counsel in Court and other Tribunals	Court hearings attended (no)	Regional Office			2	6	2	10	4	3			7	5	
	Pleadings, motions, manifestations, pretrial briefs, judicial affidavits filed before the courts and other tribunals (no)	Regional Office			2	6	2	10	2	4			6	4	
														0	
4. Operations on Ethics and Discipline	Preliminary investigations conducted (no)	Regional Office			5	5		10					0	-5	
	Hearings conducted and/or reports submitted to RED (no)	Regional Office				4	1	5		1			1	1	
	Decision/Resolution/ Order issued related to Administrative complaints (no)	Regional Office				4	1	5		2			2	2	
	Summary proceedings forwarded to the OSEC (no)	Regional Office				1	2	3		1			1	1	
5. Fastrack Disposition and Inventory of Aging Cases	Ageing cases disposed/ resolved (no) * Lands	Regional Office		5	10	15	5	35	5	7			12	-3	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Ageing cases inventoried and report submitted to Central Office (no) * Lands	Regional Office		30	96	94	30	250	30	97			127	1	
6. Legal Opinions related to ENR Laws, Rules and Regulations, Review of MOAs and Preparation of Letters, Memoranda and Endorsement	Legal opinions rendered (no)	Regional Office			1	2	2	5	2	1			3	2	
	MOAs, MOUs and other Agreements and Contracts reviewed and checked (no)	Regional Office			2	6	2	10	1	4			5	3	
	Letters, Memoranda and Endorsement drafted (no)	Regional Office		5	6	15	9	35	7	15			22	11	
7. Trainings, Workshops, Seminars and Meetings	Trainings, Workshops, Seminars and Meetings supported and/or attended (no)	Regional Office			2	2	1	5	4	9			13	11	
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations															
1. Attendance to Philippine-EAGA Environment Cluster Meetings	Philippine-EAGA Environment Cluster meetings attended with report submitted (no)	Regional Office		1	1	1	1	4		1			1	-1	
2. Engagement with communities to adopt the compiled best practices for sustainable ecotourism, farming & fishing practices	Meetings conducted with report submitted (no) *Aliguay Island Women's Association (AIPLS, ZDN) *Bayangan Women Vendors Association (MIPLS, ZDN)	Regional Office		2	2	2	2	8		2			2	-2	
3. Meetings with EMB and SMEs on the promotion of clean and green production practices/ technologies	Meetings attended with report submitted (no)	Regional Office			1	1		2					0	-1	

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
4. Foreign-Assisted Project (FASP) Monitoring/documentation of innovation success stories/ establishment of database	Foreign-Assisted Project (FASP) monitored/innovation success stories documented/database established (no)														
	*Establishing Knowledge on the International importance of Sibugay Wetlands: A Means to Enhance wise Use of the Proposed RAMSAR Site - Zamboanga Sibugay														
5. Fixed Expenditures															
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects															
1. Forest Land Use Planning															
1.1 LGU adoption of FLUP	Finalized FLUP adopted (no)	Regional Total					12	12					0	0	
		Zamboanga del Norte					8	8					0	0	
		Zamboanga Del Sur					4	4					0	0	
	Finalized FLUP adopted through Sangguniang Bayan / Panlungsod Resolution endorsed by the Regional Executive Director to FMB (no)	Regional Total					12	12	3	2			5	5	
		Zamboanga del Norte					8	8	3	2			5	5	
		CENRO Piñan - La Libertad					1	1					0	0	
	Milestones:														
	1. Affirmation of the DENR			1				1		1			1	0	
	2. Presentation to MDC				1			1		1			1	0	
	3. Endorsement and Presentation to the SB					1		1					0	0	
	4. Signing of JMOA for joint implementation					1		1					0	0	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
	5. FLUP Finalized and Adopted						1	1					0	0	
		CENRO Manukan - Sindangan					1	1					0	0	
	Milestones:														
	1. Affirmation of the DENR			1				1		1			1	0	
	2. Presentation to MDC				1			1		1			1	0	
	3. Endorsement and Presentation to the SB					1		1		1			1	1	
	4. Signing of JMOA for joint implementation					1		1					0	0	
	5. FLUP Finalized and Adopted						1	1					0	0	
		CENRO Liloy					3	3					0	0	
		- Tampilisan					1	1	1				1	1	
	Milestones:														
	1. Affirmation of the DENR			1				1	1				1	0	
	2. Presentation to MDC				1			1	1				1	0	
	3. Endorsement and Presentation to the SB					1		1	1				1	1	
	4. Signing of JMOA for joint implementation					1		1	1				1	1	
	5. FLUP Finalized and Adopted						1	1	1				1	1	
		- Labason					1	1	1				1	1	
	Milestones:														
	1. Affirmation of the DENR			1				1	1				1	0	
	2. Presentation to MDC				1			1	1				1	0	
	3. Endorsement and Presentation to the SB					1		1	1				1	1	
	4. Signing of JMOA for joint implementation					1		1	1				1	1	
	5. FLUP Finalized and Adopted						1	1	1				1	1	
		- Gutalac					1	1	1				1	1	
	Milestones:														
	1. Affirmation of the DENR			1				1	1				1	0	

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(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			(14)
	2. Presentation to MDC				1			1	1				1	0	
	3. Endorsement and Presentation to the SB					1		1	1				1	1	
	4. Signing of JMOA for joint implementation					1		1	1				1	1	
	5. FLUP Finalized and Adopted						1	1	1				1	1	
		CENRO Siocon					3	3					0	0	
		- Sirawai					1	1		1			1	1	
	Milestones:														
	1. Affirmation of the DENR			1				1		1			1	0	
	2. Presentation to MDC				1			1		1			1	0	
	3. Endorsement and Presentation to the SB					1		1		1			1	1	
	4. Signing of JMOA for joint implementation					1		1		1			1	1	
	5. FLUP Finalized and Adopted					0	1	1		1			1	1	
		- Sibuco				0	1	1					0	0	
	Milestones:														
	1. Affirmation of the DENR			1				1		1			0	-1	
	2. Presentation to MDC				1			1		1			0	-1	
	3. Endorsement and Presentation to the SB					1		1					0	0	
	4. Signing of JMOA for joint implementation					1		1					0	0	
	5. FLUP Finalized and Adopted						1	1					0	0	
		- Baliguian					1	1		1			1	1	
	Milestones:														
	1. Affirmation of the DENR			1				1		1			1	0	
	2. Presentation to MDC				1			1		1			1	0	
	3. Endorsement and Presentation to the SB					1		1		1			1	1	
	4. Signing of JMOA for joint implementation					1		1		1			1	1	
	5. FLUP Finalized and Adopted						1	1		1			1	1	

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		Zamboanga Del Sur					4	4					0	0	
		CENRO Guipos					1	1					0	0	
		- Dimataling											0	0	
	Milestones:														
	1. Affirmation of the DENR				1			1		1			1	0	
	2. Presentation to MDC				1			1					0	-1	
	3. Endorsement and Presentation to the SB					1		1					0	0	
	4. Signing of JMOA for joint implementation					1		1					0	0	
	5. FLUP Finalized and Adopted						1	1					0	0	
		- Dinas					1	1					0	0	
	Milestones:													0	
	1. Affirmation of the DENR				1			1		1			1	0	
	2. Presentation to MDC				1			1					0	-1	
	3. Endorsement and Presentation to the SB					1		1					0	0	
	4. Signing of JMOA for joint implementation					1		1					0	0	
	5. FLUP Finalized and Adopted						1	1					0	0	
		- Pitogo					1	1					0	0	
	Milestones:													0	
	1. Affirmation of the DENR				1			1		1			1	0	
	2. Presentation to MDC				1			1					0	-1	
	3. Endorsement and Presentation to the SB					1		1					0	0	
	4. Signing of JMOA for joint implementation					1		1					0	0	
	5. FLUP Finalized and Adopted						1	1					0	0	
		- San Pablo					1	1					0	0	
	Milestones:													0	
	1. Affirmation of the DENR				1			1		1			1	0	
	2. Presentation to MDC				1			1					0	-1	
	3. Endorsement and Presentation to the SB					1		1					0	0	

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	4. Signing of JMOA for joint implementation					1		1					0	0	
	5. FLUP Finalized and Adopted						1	1					0	0	
2. Simplified Community Resource Management Framework (CRMF) Including Map and 5-year Workplan															
2.1 Preparation of simplified Community Resource Management Framework (CRMF) including map and 5-year workplan	CRMF and FYWP reviewed per compliance with existing guidelines, and affirmed and approved (no) - EFIS database updated	Regional Total			1		6	7					0	-1	
		Regional Office			1		6	7					0	-1	
	CRMF and FYWP reviewed per compliance with existing guidelines, submitted with CSW and endorsed to PENRO (no)	Regional Total			1	2	4	7		1			1	0	
		Zamboanga del Norte													
	*Balangasan Upland Farmers Multi-Purpose Cooperative, Brgy. Balangasan, Kalawit, ZDN * Dipolod CBFM Farmers Association, Dipolod, Salug, ZDN	CENRO Lilo			1	1		2		1			1	0	
		Zamboanga del Sur													
	* Nagkahiusang Magbabaol sa Tigbao-Poblacion, Tigbao, ZDS	CENRO Guipos					2	2					0	0	
		Zamboanga Sibugay				1	2	3					0	0	



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(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			(14)
	*Bukidnong Mag-uuma Magpahibalik sa Kinaiyahan sa Ditay, Inc. (bumakid)/ brgy. Ditay, Diplahan, ZS														
	*Nagkahiusang Mangingisda ug Mag-uuma sa Tantanang Bay- Pandan-Pandan dagat ampingan Yuta Onongan/ Brgy. Pandan-Pandan, Alicia, ZS	CENRO Imelda					2	2					0	0	
	*Upper Bunguiao Multi- Purpose Cooperative	CENRO Zamboanga City				1		1					0	0	
	CRMF and FYWP reviewed per compliance with existing guidelines and endorsed to RO (no) - EFIS database updated	Regional Total			1	1	5	7		1			1	0	
		PENRO Norte			1		1	2		1			1	0	
		PENRO Sur					2	2					0	0	
		PENRO Sibugay				1	2	3					0	0	
	CRMF and FYWP reviewed per compliance with existing guidelines, and affirmed and approved (no) - EFIS database updated	Regional Office			1		6	7					0	-1	
	Support to Provinces														
3. Forest Products Utilization and Price Monitoring															
- Price monitoring of forest products	Provincial summary report forms validated and forwarded to FMB (no)	Regional Total		3	3	3	3	12		6			6	0	
		Regional Office		3	3	3	3	12		6			6	0	

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<b>X</b>	Current Year
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[illegible]

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<input type="checkbox"/>	Supplemental
<input type="checkbox"/>	Continuing
<input type="checkbox"/>	Off-Budget Account

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		CENRO Ramon Magsaysay *Mahayag, ZDS			1			1		1			1	0	
	-Socialized Industrial Forest Management Agreement	Regional Total		6	4	3	2	15	6	4			10	0	
		Zamboanga del Norte													
		CENRO Liloy		3				3	3				3	0	
		Zamboanga del Sur													
		CENRO Guipos *Begong, Tigbao, ZDS			1			1		1			1	0	
		Zamboanga Sibugay													
		CENRO Kabasalan		3	3	3	2	11	3	3			6	0	
	- Community-Based Forest Management Agreement	Regional Total		44	46	44	39	173	48	46			94	4	
		Zamboanga del Norte		15	16	15	13	59	19	15			34	3	
		CENRO Piñan A= 5,796.39 ha		3	4	3	3	13	6	1			7	0	
		CENRO Manukan A= 7, 273.62 ha		3	3	3	3	12	3	3			6	0	
		CENRO Liloy A= 16,430.64 ha		6	6	6	4	22	6	8			14	2	
		CENRO Siocon A= 10,423.06 ha		3	3	3	3	12	4	3			7	1	
		Zamboanga del Sur		13	13	12	11	49	13	14			27	1	
		CENRO Ramon Magsaysay A= 11,463.18 ha		4	4	3	2	13	4	5			9	1	
		CENRO Guipos A= 14,654.78		9	9	9	9	36	9	9			18	0	
		Zamboanga Sibugay		16	17	17	15	65	16	17			33	0	
		CENRO Imelda A= 7,732.6 ha		6	6	6	5	23	6	6			12	0	
		CENRO Kabasalan A= 12,523.3 ha		6	6	6	5	23	6	6			12	0	
		CENRO Zamboanga City A= 13,936.77 ha		4	5	5	5	19	4	5			9	0	

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Tenure/permit holders monitored with recommendations of CENRO reviewed/analyzed a and endorsed to RO for action (no)	Regional Total		45	55	48	47	195	38	72			110	10	
		PENRO Norte		20	19	16	13	68	17	26			43	4	
		PENRO Sur		13	15	12	11	51	8	20			28	0	
		PENRO Sibugay		12	21	20	23	76	13	26			39	6	
	Tenure/permit holders monitored with recommendations of C/PENRO reviewed/analyzed/implemented (no) - Memorandum instruction to PENRO and CENRO with recommended instruction and policy recommendation to FMB (no)	Regional Office		45	55	48	47	195	36	72			108	8	
3. Management of cancelled/terminated, expiring and expired tenure instrument (except CBFMA/CSC Areas)	100% of all cancelled or terminated, expiring, and expired tenure instruments assessed with recommendation, and placed under protection and management of DENR until the issuance of an appropriate tenurial instrument / management arrangement (no)	Regional Total		2	3			5	1				1	-4	
	Cancelled or terminated, expiring, and expired tenure instruments assessed with recommendation, and report submitted to PENRO (no)	Zamboanga Sibugay		5				5	5				5	0	
	-Special Land Use Plan	CENRO Imelda		3				3	3				3	0	
	-Integrated Forest Management Agreement	CENRO Zamboanga City		2				2	2				2	0	
	Tenure/permit holders monitored with recommendations of CENRO reviewed/analyzed and endorsed to RO for action (no)	Zamboanga Sibugay													
		PENRO Sibugay		4	1			5	4	1			5	0	

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Tenure/permit holders monitored with recommendations of CENRO/PENRO reviewed/analyzed/ implemented, and endorsed to FMB (no)	Regional Office		2	3			5	3	2			5	0	
4. Performance Evaluation of CSCs outside CBFMA (devolved CSCs), including expired and expiring CSCs	CSC evaluated, report submitted by all PENRO reviewed, consolidated and submitted annually to FMB the summary report per prescribed format indicating categorical recommendation (renewal/ cancellation/ for re-evaluation) (no)														
	Individual CSC holders performance evaluated with summary report per prescribed format submitted to PENRO indicating respective rating and categorical recommendations (renewal/cancellation/re-evaluation) (no)	Regional Total		226	339	340	231	1,136	311	388			699	134	
		Zamboanga del Norte		12	18	18	16	64	80	61			141	111	
		CENRO Manukan		4	6	6	6	22	5	36			41	31	
		CENRO Liloy		4	6	6	5	21	66				66	56	
		CENRO Siocon		4	6	6	5	21	9	25			34	24	
		Zamboanga del Sur		160	240	240	160	800	162	240			402	2	
		CENRO Ramon Magsaysay		40	60	60	40	200	40	60			100	0	
		CENRO Guipos		120	180	180	120	600	122	180			302	2	
		Zamboanga Sibugay		54	81	82	55	272	69	87			156	21	
		CENRO Kabasalan		14	21	22	15	72	24	27			51	16	
		CENRO Zamboanga City		40	60	60	40	200	45	60			105	5	
	CSC evaluated, report submitted by all CENRO under PENRO's jurisdiction reviewed, consolidated with summary report per prescribed format and submitted to RO indicating categorical recommendation (renewal/cancellation/ for re-evaluation) (no)	Regional Total					1,136	1,136	212	262			474	474	
		PENRO Norte					64	64	39	41			80	80	

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
		PENRO Sur					800	800	138	100			238	238	
		PENRO Sibugay					272	272	35	121			156	156	
	CSC evaluated, report submitted by all PENRO reviewed, consolidated and submitted annually to FMB the summary report per prescribed format indicating categorical recommendation (renewal/ cancellation/ for re-evaluation) (no)	Regional Office					1,136	1,136					0	0	
5. Forest Protection Program															
Menu 5: Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level															
Menu 5.1 IEC Campaign	IEC Campaign conducted (no)	Regional Total		5	4			9	7	3			10	1	
		Zamboanga del Norte		2	2			4	4	1			5	1	
		CENRO Piñan			1			1	2				2	1	
		CENRO Manukan		1				1	1				1	0	
		CENRO Liloy		1				1	1				1	0	
		CENRO Siocon			1			1		1			1	0	
		Zamboanga del Sur		1	1			2	1	1			2	0	
		CENRO Ramon Magsaysay		1				1	1				1	0	
		CENRO Guipos			1			1		1			1	0	
		Zamboanga Sibugay		2	1			3	2	1			3	0	
		CENRO Imelda		1				1	1				1	0	
		CENRO Kabasalan			1			1		1			1	0	
		CENRO Zamboanga City		1				1	1				1	0	



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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements															
Menu 6.1 Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels															
Volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to OUFO cc FMB															
Volume of apprehended undocumented forest products including NTFPs with incidence reports submitted to PENRO (bd.ft)															
Regional Total				5,250	31,150	10,400	9,200	56,000	17,437	25,891			43,328	6,928	
Zamboanga del Norte				2,000	13,000	2,500	3,000	20,500	13,183	5,304			18,487	3,487	
CENRO Piñan				250	7,750	500	500	9,000	8,900	164			9,064	1,064	
CENRO Manukan				500	3,000	500	1,000	5,000	360	2,763			3,123	-377	
CENRO Lilooy				500	1,500	750	750	3,500	1,426	1,660			3,086	1,086	
CENRO Siocon				750	750	750	750	3,000	2,498	716			3,214	1,714	
Zamboanga del Sur				1,000	6,650	4,650	2,700	15,000	3,720	3,344			7,064	-586	
CENRO Ramon Magsaysay				500	3,500	3,500	2,500	10,000	2,060	1,505			3,565	-435	
CENRO Guipos				500	3,150	1,150	200	5,000	1,660	1,839			3,499	-151	
Zamboanga Sibugay				2,250	11,500	3,250	3,500	20,500	534	17,243			17,777	4,027	
CENRO Imelda				1,250	4,500	1,250	1,500	8,500	534	7,218			7,752	2,002	
CENRO Kabasalan				500	500	1,000	1,000	3,000		1,034			1,034	34	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		CENRO Zamboanga City		500	6,500	1,000	1,000	9,000		8,991			8,991	1,991	
	Volume of apprehended undocumented forest products including NTFPs with incidence reports submitted to RO (bd.ft)	Regional Total		5,250	31,150	10,400	9,200	56,000	16,745	26,582			43,327	6,927	
		PENRO Norte		2,000	13,000	2,500	3,000	20,500	12,491	5,996			18,487	3,487	
		PENRO Sur		1,000	6,650	4,650	2,700	15,000	3,720	3,344			7,064	-586	
		PENRO Sibugay		2,250	11,500	3,250	3,500	20,500	534	17,242			17,776	4,026	
	Volume of apprehended undocumented forest products including NTFPs with incidence reports submitted to OUFO cc FMB (bd.ft)	Regional Office		5,250	31,150	10,400	9,200	56,000	13,026	23,204			36,230	-170	
	Vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to OUFO cc FMB (no)														
	Vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to PENRO (no)	Regional Total			4	1	9	14	8	14			22	18	
		Zamboanga del Norte			2		4	6	6	4			10	8	
		CENRO Piñan			1		1	2	4	1			5	4	
		CENRO Manukan					1	1		1			1	1	
		CENRO Liloy			1		1	2	1	2			3	2	
		CENRO Siocon					1	1	1				1	1	
		Zamboanga del Sur			1	1	2	4	2	4			6	5	
		CENRO Ramon Magsaysay					1	1	1	1			2	2	
		CENRO Guipos			1	1	1	3	1	3			4	3	
		Zamboanga Sibugay			1		3	4		6			6	5	
		CENRO Imelda					1	1		1			1	1	
		CENRO Kabasalan					1	1					0	0	
		CENRO Zamboanga City			1		1	2		5			5	4	
	Vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to RO (no)	Regional Total			4	1	9	14	4	17			21	17	
		PENRO Norte			2		4	6	2	7			9	7	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
		PENRO Sur			1	1	2	4	2	4			6	5	
		PENRO Sibugay			1		3	4		6			6	5	
	Vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to OUFO cc FMB (no)	Regional Office			4	1	9	14	1	8			9	5	
	Map of the location of apprehension submitted to OUFO cc FMB (.shp)														
	Map of the location of apprehension submitted to PENRO (.shp)	Regional Total		9	9	11	10	39	19	30			49	31	
		Zamboanga del Norte		4	4	4	4	16	13	10			23	15	
		CENRO Piñan		1	1	1	1	4	6	2			8	6	
		CENRO Manukan		1	1	1	1	4		4			4	2	
		CENRO Liloy		1	1	1	1	4	2	4			6	4	
		CENRO Siocon		1	1	1	1	4	5				5	3	
		Zamboanga del Sur		2	2	4	2	10	3	6			9	5	
		CENRO Ramon Magsaysay		1	1	2	1	5	2	3			5	3	
		CENRO Guipos		1	1	2	1	5	1	3			4	2	
		Zamboanga Sibugay		3	3	3	4	13	3	14			17	11	
		CENRO Imelda		1	1	1	1	4	3	3			6	4	
		CENRO Kabasalan		1	1	1	1	4		4			4	2	
		CENRO Zamboanga City		1	1	1	2	5		7			7	5	
	Map of the location of apprehension submitted to RO (.shp)	Regional Total		9	9	11	10	39	13	32			45	27	
		PENRO Norte		4	4	4	4	16	7	12			19	11	
		PENRO Sur		2	2	4	2	10	3	6			9	5	
		PENRO Sibugay		3	3	3	4	13	3	14			17	11	
	Map of the location of apprehension submitted to OUFO cc FMB (.shp)	Regional Office		9	9	11	10	39	12	23			35	17	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Menu 6.2 Hauling of apprehended forest products and vehicles, equipment and other implements to CENR Office or any nearest Government Office	Volume of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to OUFO cc FMB (bd.ft)														
	Volume of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to PENRO (bd.ft)	Regional Total		5,250	31,150	10,400	9,200	56,000	17,437	25,891			43,328	6,928	
		Zamboanga del Norte		2,000	13,000	2,500	3,000	20,500	13,183	5,304			18,487	3,487	
		CENRO Piñan		250	7,750	500	500	9,000	8,900	164			9,064	1,064	
		CENRO Manukan		500	3,000	500	1,000	5,000	360	2,763			3,123	-377	
		CENRO Liloy		500	1,500	750	750	3,500	1,426	1,660			3,086	1,086	
		CENRO Siocon		750	750	750	750	3,000	2,498	716			3,214	1,714	
		Zamboanga del Sur		1,000	6,650	4,650	2,700	15,000	3,720	3,344			7,064	-586	
		CENRO Ramon Magsaysay		500	3,500	3,500	2,500	10,000	2,060	1,505			3,565	-435	
		CENRO Guipos		500	3,150	1,150	200	5,000	1,660	1,839			3,499	-151	
		Zamboanga Sibugay		2,250	11,500	3,250	3,500	20,500	534	17,243			17,777	4,027	
		CENRO Imelda		1,250	4,500	1,250	1,500	8,500	534	7,218			7,752	2,002	
		CENRO Kabasalan		500	500	1,000	1,000	3,000		1,034			1,034	34	
		CENRO Zamboanga City		500	6,500	1,000	1,000	9,000		8,991			8,991	1,991	
	Volume of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to RO (bd.ft)														
		Regional Total		5,250	31,150	10,400	9,200	56,000	9,967	33,200			43,167	6,767	
		PENRO Norte		2,000	2,000	2,000	2,000	8,000	5,714	12,613			18,327	14,327	
		PENRO Sur		1,000	1,000	2,000	1,000	5,000	3,720	3,344			7,064	5,064	
		PENRO Sibugay		2,250	2,250	2,250	3,250	10,000	534	17,242			17,776	13,276	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Volume of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to OUFO cc FMB (bd.ft)		Regional Office		5,250	31,150	10,400	9,200	56,000	1,810	34,420			36,230	-170	
Apprehended vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to OUFO cc FMB (no)															
Apprehended vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to PENRO (no)		Regional Total			4	1	9	14	8	13			21	17	
		Zamboanga del Norte			2		4	6	6	3			9	7	
		CENRO Piñan			1		1	2	4	1			5	4	
		CENRO Manukan					1	1					0	0	
		CENRO Liloy			1		1	2	1	2			3	2	
		CENRO Siocon					1	1	1				1	1	
		Zamboanga del Sur			1	1	2	4	2	4			6	5	
		CENRO Ramon Magsaysay					1	1	1	1			2	2	
		CENRO Guipos			1	1	1	3	1	3			4	3	
		Zamboanga Sibugay			1		3	4		6			6	5	
		CENRO Imelda					1	1		1			1	1	
		CENRO Kabasalan					1	1					0	0	
		CENRO Zamboanga City			1		1	2		5			5	4	
Apprehended vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to RO (no)		Regional Total			4	1	9	14	3	16			19	15	
		PENRO Norte			2		4	6	1	6			7	5	
		PENRO Sur			1	1	2	4	2	4			6	5	
		PENRO Sibugay			1		3	4		6			6	5	
Apprehended vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to OUFO cc FMB (no)		Regional Office			4	1	9	14	1	8			9	5	

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
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**CY 2022**

**BAR No. 1**

Department: **Department of Environment and Natural Resources, Region IX**  
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Operating Unit:  
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<input checked="" type="checkbox"/>	Current Year
<input type="checkbox"/>	Supplemental
<input type="checkbox"/>	Continuing
<input type="checkbox"/>	Off-Budget Account

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Menu 6.3 Immediate administrative adjudication proceedings for apprehended forest products including conveyances and implements	Administrative adjudication proceedings report carried out within the prescription period (no)														
	Administrative adjudication proceedings report carried out within the prescription period of DAO 97-32 (no)	Regional Total		8	9	9	10	36	10	25			35	18	
		Zamboanga del Norte		4	4	4	4	16	6	6			12	4	
		CENRO Piñan		1	1	1	1	4	2	3			5	3	
		CENRO Manukan		1	1	1	1	4		3			3	1	
		CENRO Liloy		1	1	1	1	4	2				2	0	
		CENRO Siocon		1	1	1	1	4	2				2	0	
		Zamboanga del Sur		2	2	2	2	8	1	7			8	4	
		CENRO Ramon Magsaysay		1	1	1	1	4	1	3			4	2	
		CENRO Guipos		1	1	1	1	4		4			4	2	
		Zamboanga Sibugay		2	3	3	4	12	3	12			15	10	
		CENRO Imelda		1	1	1	1	4	3	3			6	4	
		CENRO Kabasalan			1	1	2	4		2			2	1	
		CENRO Zamboanga City		1	1	1	1	4		7			7	5	
	Administrative adjudication proceedings report carried out within the prescription period (no)	Regional Total		3	9	9	15	36	7	26			33	21	
		PENRO Norte		2	4	4	6	16	3	7			10	4	
		PENRO Sur			2	2	4	6	1	7			8	6	
		PENRO Sibugay		1	3	3	5	12	3	12			15	11	

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7) =(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13) =(8+9)- (3+4)	(14)
Menu 7. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases															
Menu 7.1 Hiring of Legal Researcher	Legal Researcher hired (no)	Regional Total		9	9	9	9	9	9	9			9	0	
		Zamboanga del Norte		4	4	4	4	4	4	4			4	0	
		CENRO Piñan		1	1	1	1	1	1	1			1	0	
		CENRO Manukan		1	1	1	1	1	1	1			1	0	
		CENRO Liloy		1	1	1	1	1	1	1			1	0	
		CENRO Siocon		1	1	1	1	1	1	1			1	0	
		Zamboanga del Sur		2	2	2	2	2	2	2			2	0	
		CENRO Ramon Magsaysay		1	1	1	1	1	1	1			1	0	
		CENRO Guipos		1	1	1	1	1	1	1			1	0	
		Zamboanga Sibugay		3	3	3	3	3	3	3			3	0	
		CENRO Imelda		1	1	1	1	1	1	1			1	0	
		CENRO Kabasalan		1	1	1	1	1	1	1			1	0	
		CENRO Zamboanga City		1	1	1	1	1	1	1			1	0	
Menu 8. Effective Forest Fire, Pest, & Disease Management Measures															
Menu 8.1 Fireline establishment (NGP graduated project)	Fireline established (ha)	Zamboanga del Sur		-	1	-		1		1.0			1	0	
	*Sigapod Midsalip, ZDS	CENRO Ramon Magsaysay		-	0.50	-		0.50		0.50			0.50	0	
	*Biswangan, Lakewood, ZDS	CENRO Guipos		-	0.50	-		0.50		0.50			0.50	0	

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Distance Patrolled (km) *Includes: - Reports submitted with at least 75% of the observed threats actions taken (no)	Regional Total - 483km		1,389	1,389	1,389	1,389	5,556	1,604	1,400			3,004	226	
		Zamboanga del Norte - 160km		480	480	480	480	1,920	460	617			1,077	117	
		CENRO Piñan - 40km		120	120	120	120	480	164	131			295	55	
		CENRO Manukan - 40km		120	120	120	120	480	131	130			261	21	
		CENRO Liloy - 40km		120	120	120	120	480	116	128			244	4	
		CENRO Siocon - 40km		120	120	120	120	480	48	228			277	37	
		Zamboanga del Sur - 150km		390	390	390	390	1,560	551	311			862	82	
		CENRO Ramon Magsaysay - 60km		180	180	180	180	720	241	135			376	16	
		CENRO Guipos - 70km		210	210	210	210	840	309	176			486	66	
		Zamboanga Sibugay - 173km		519	519	519	519	2,076	593	473			1,066	28	
		CENRO Imelda - 50km		150	150	150	150	600	173	166			339	39	
		CENRO Kabasalan - 40km		120	120	120	120	480	185	90			275	35	
		CENRO Zamboanga City - 83km		249	249	249	249	996	235	218			453	-45	
	Distance Patrolled (km) *Includes - Analyzed monthly reports, and recommended actions, etc. submitted to FMB (no)	Regional Total		1,389	1,389	1,389	1,389	5,556	1,604	1,400			3,004	226	

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		PENRO Norte		480	480	480	480	1,920	460	616			1,076	116	
		PENRO Sur		390	390	390	390	1,560	551	311			862	82	
		PENRO Sibugay		519	519	519	519	2,076	593	473			1,066	28	
	Distance Patrolled (km) *Includes -Analyzed monthly reports, and recommended actions, etc. submitted to FMB (no)	Regional Office		1,389	1,389	1,389	1,389	5,556	1,604	1,400			3,004	226	
	Quarterly Patrol Plan reviewed/analyzed and submitted to FMB (no)														
	Quarterly Patrol Plan prepared and submitted to PENRO (no)	Regional Total		9	9	9	9	36	16	10			26	8	
		Zamboanga del Norte		4	4	4	4	16	4	8			12	4	
		CENRO Piñan		1	1	1	1	4	1	2			3	1	
		CENRO Manukan		1	1	1	1	4	1	2			3	1	
		CENRO Liloy		1	1	1	1	4	1	2			3	1	
		CENRO Siocon		1	1	1	1	4	1	2			3	1	
		Zamboanga del Sur		2	2	2	2	8	3	2			5	1	
		CENRO Ramon Magsaysay		1	1	1	1	4	2	1			3	1	
		CENRO Guipos		1	1	1	1	4	1	1			2	0	
		Zamboanga Sibugay		3	3	3	3	12	9	0			9	3	
		CENRO Imelda		1	1	1	1	4	3				3	1	
		CENRO Kabasalan		1	1	1	1	4	3				3	1	
		CENRO Zamboanga City		1	1	1	1	4	3				3	1	
	Quarterly Patrol Plan reviewed/analyzed and endorsed to RO (no)	Regional Total		9	9	9	9	36	10	14			24	6	
		PENRO Norte		4	4	4	4	16	4	8			12	4	
		PENRO Sur		2	2	2	2	8	3	2			5	1	
		PENRO Sibugay		3	3	3	3	12	3	4			7	1	
	Quarterly Patrol Plan reviewed/analyzed and submitted to FMB (no)	Regional Office		9	9	9	9	36	9	9			18	0	

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
5. Appraisal of Foreshore Leases, Friar Lands, Patrimonial Properties, and Other Government Assets and Properties															
5.1 Appraisal of Foreshore leases	Appraisal conducted (no)														
	Appraisal conducted with report and complete documents endorsed to PENRO (no)	Zamboanga del Norte													
	*Dicomi, Wilmar, & Sea Oil, Brgy. Irasan, Manuel A. Roxas, Zamboanga del Norte	CENRO Manukan				1	2	3					0	0	
	Appraisal report reviewed with CSW and complete documents endorsed to Region (no)	PENRO Norte					3	3					0	0	
	Appraisal report reviewed with CSW and complete documents endorsed to LMB (no)	Regional Office					3	3					0	0	
	Support to Zamboanga del Norte														
5.2 Appraisal of patrimonial properties	Appraisal report reviewed with CSW and complete documents endorsed to LMB (no)	Regional Total					1	1					0	0	
		Regional Office					1	1					0	0	
	Appraisal conducted with report and complete documents endorsed to PENRO (no)	Zamboanga Sibugay													
	*Ipil Heights	CENRO Kabasalan					1	1					0	0	
	Appraisal report reviewed with CSW and complete documents endorsed to Region (no)	PENRO Sibugay					1	1					0	0	
	Appraisal report reviewed with CSW and complete documents endorsed to LMB (no)	Regional Office					1	1					0	0	

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
6. Reappraisal of Foreshore Leases, Friar Lands, Patrimonial Properties, and Other Government Assets and Properties															
6.1 Re-appraisal of foreshore leases	Re-appraisal report reviewed with CSW and complete documents endorsed to LMB (no)														
		Regional Total					2	2					0	0	
		Regional Office					2	2					0	0	
	Re-appraisal conducted with report and complete documents endorsed to PENRO (no)														
		Zamboanga Sibugay													
	*YL Fishing Corp., Talisayan, ZC *New Ventures Realty Corp., Baliwasan Seaside, ZC														
		CENRO Zamboanga City			1		1	2		1			1	0	
	Re-appraisal report reviewed with CSW and complete documents endorsed to Region (no)														
		PENRO Sibugay				1	1	2					0	0	
	Re-appraisal report reviewed with CSW and complete documents endorsed to LMB (no)														
		Regional Office					2	2					0	0	
	Support to CENRO Zamboanga City														
7. Processing/Issuance and Monitoring of CITES Permits and Other Wildlife Permits/Certificates															
7.1 Processing/Issuance and Monitoring of Wildlife Permits	Wildlife permits issued (no)														
	Wildlife permit application acted upon within the number of days as prescribed by the law (no) - Local Transport Permit (LTP)														
		Regional Total		9	15	19	10	53	23	18			41	17	

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
		Zamboanga del Norte		1	5	5	2	13	4	5			9	3	
		CENRO Piñan		1	1	1		3	2	2			4	2	
		CENRO Manukan			2	1	1	4	2	1			3	1	
		CENRO Lilo			1	2		3		2			2	1	
		CENRO Siocon			1	1	1	3					0	-1	
		Zamboanga del Sur			2	6	2	10	2	7			9	7	
		CENRO Ramon Magsaysay			1	3	1	5	2	6			8	7	
		CENRO Guipos			1	3	1	5		1			1	0	
		Zamboanga Sibugay												0	
		CENRO Zamboanga City		8	8	8	6	30	17	6			23	7	
	Permits approved and issued within 2 working days or as prescribed by law (no)	Regional Total		9	15	19	10	53	14	27			41	17	
		PENRO Norte		1	5	5	2	13	4	5			9	3	
		PENRO Sur			2	6	2	10	2	7			9	7	
		PENRO Sibugay		8	8	8	6	30	8	15			23	7	
	Permits processed, approved and issued within 7 working days or as prescribed by law (no) - Wildlife Farm Permit (WFP) - Gratuitous Permit (GP)	Regional Office			1		3	4	3	8			11	10	
	Annual compliance monitoring report for CWR holders with attached animal inventory report and supporting documents submitted (no)	Regional Total		12	16	14	13	55	13	16			29	1	
		Zamboanga del Norte													
	*City Tourism of Dipolog, Cogon, Dipolog City *William Uy, Dipolog City *Cora Panalangan, Jose Dalman	CENRO Manukan - CWR			2	1	1	4		2			2	0	
		Zamboanga Sibugay		12	14	13	12	51	13	14			27	1	
		CENRO Kabasalan - CWR			1			1		1			1	0	

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		CENRO Zamboanga City - CWR		12	13	13	12	50	13	13			26	1	
	Quarterly compliance monitoring report for WFP holders with attached animal inventory report and supporting documents submitted (no)	Regional Total		5	5	5	5	5	5	5			5	0	
		Zamboanga del Sur							1					1	
	*Bayog, ZDS	CENRO Guipos - 1 holder		1	1	1	1	1	1	1			1	0	
		Zamboanga Sibugay													
	*Terris G. Lee (Peace Subd. Tugbungan, ZC) *James On-Awab (Wall St. Tumaga Porcentro, ZC) *Russel Jan C. Parungao (173 Block 1 Amor Village, San Jose, Gusu, ZC) *Armand D. Jumalon (Zone III, Pasobolong, ZC)	CENRO Zamboanga City - 3 holders		4	4	4	4	4	4	4			4	0	
8. Creation/ Operationalization of Regional Wildlife Management Committee (RWMC)	Regional Wildlife Management Committee (RWMC) created/ operationalized (no)	Regional Office			1			1		1			1	0	
9. Attendance to related trainings/ assessments/conferences/ orientation (pre-assessment, mid-year assessment, LAWIN data mgt. conference, year -end assessment & etc.)	Trainings/assessments/ conferences/orientation attended (no)	Regional Office		1	1	2	1	5		6			6	4	
10. Collection of Revenues	Revenues collected with report submitted(P)	Regional Total		865,703	1,119,255	1,059,375	1,037,595	4,081,928	1,012,011	9,854,168			10,866,179	8,881,221	
		Zamboanga del Norte		236,035	297,105	297,005	295,555	1,125,700	230,660	406,777			637,437	104,297	
		CENRO Piñan		29,285	87,855	87,855	87,855	292,850	63,995	298,806			362,801	245,661	
		CENRO Manukan		155,000	156,000	155,000	155,000	621,000	35,796	48,106			83,902	-227,098	
		CENRO Liloy		18,000	19,500	19,500	18,000	75,000	18,277	8,917			27,194	-10,306	
		CENRO Siocon		33,750	33,750	34,650	34,700	136,850	112,592	50,948			163,540	96,040	
		Zamboanga del Sur		115,000	190,330	180,550	165,270	651,150	198,007	4,132,833			4,330,840	4,025,510	

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		CENRO Ramon Magsaysay		115,000	125,110	125,330	125,110	490,550	124,917	277,349			402,266	162,156	
		CENRO Guipos			65,220	55,220	40,160	160,600	73,090	3,855,484			3,928,574	3,863,354	
		Zamboanga Sibugay		514,668	631,820	581,820	576,770	2,305,078	583,344	5,314,558			5,897,902	4,751,414	
		CENRO Imelda		21,332	121,332	71,332	71,332	285,328	2,038	153,729			155,767	13,103	
		CENRO Kabasalan		17,036	32,188	32,188	27,138	108,550	9,412	73,892			83,304	34,080	
		CENRO Zamboanga City		476,300	478,300	478,300	478,300	1,911,200	571,894	5,086,937			5,658,831	4,704,231	
	- Lands	Regional Total		602,411	633,888	634,788	632,813	2,503,900	787,231	2,095,196			2,882,427	1,646,128	
		Zamboanga del Norte		132,200	142,100	143,000	141,550	558,850	29,748	40,918			70,666	-203,634	
		CENRO Piñan		4,200	12,600	12,600	12,600	42,000	7,995	18,870			26,865	10,065	
		CENRO Manukan		125,000	125,000	125,000	125,000	500,000	14,538	16,258			30,796	-219,204	
		CENRO Liloy		3,000	4,500	4,500	3,000	15,000	4,515	2,490			7,005	-495	
		CENRO Siicon				900	950	1,850	2,700	3,300			6,000	6,000	
		Zamboanga del Sur		15,000	35,000	35,000	35,000	120,000	29,940	48,585			78,525	28,525	
		CENRO Ramon Magsaysay		15,000	25,000	25,000	25,000	90,000	20,690	37,065			57,755	17,755	
		CENRO Guipos		0	10,000	10,000	10,000	30,000	9,250	11,520			20,770	10,770	
		Zamboanga Sibugay		455,211	456,788	456,788	456,263	1,825,050	727,543	2,005,693			2,733,236	1,821,237	
		CENRO Imelda		1,750	1,750	1,750	1,750	7,000	1,200	97,186			98,386	94,886	
		CENRO Kabasalan		3,461	5,038	5,038	4,513	18,050	16,387	5,701			22,088	13,589	
		CENRO Zamboanga City		450,000	450,000	450,000	450,000	1,800,000	709,956	1,902,806			2,612,762	1,712,762	
	*Foreshore Leases	Regional Total		575,000	575,000	580,500	560,810	2,291,310	631,708	1,850,417			2,482,125	1,332,125	
		Zamboanga del Norte		125,000	125,000	125,000	75,810	450,810					0	-250,000	
		CENRO Piñan					810	810					0	0	
		CENRO Manukan		125,000	125,000	125,000	75,000	450,000					0	-250,000	
		Zamboanga del Sur		-	-	5,000	35,000	40,000					0	0	
		CENRO Ramon Magsaysay				5,000	25,000	30,000					0	0	
		CENRO Guipos					10,000	10,000					0	0	
		Zamboanga Sibugay		450,000	450,000	450,500	450,000	1,800,500	631,708	1,850,417.31			2,482,125	1,582,125	
		CENRO Kabasalan				500		500					0	0	
		CENRO Zamboanga City		450,000	450,000	450,000	450,000	1,800,000	631,708	1,850,417			2,482,125	1,582,125	
	*Patrimonial Properties	Regional Total													
		Zamboanga Sibugay													
		CENRO Kabasalan		1,575	3,150	2,650	2,625	10,000	12,647	1,000			13,647	8,922	
	*Other Government Properties	Regional Total		22,200	42,100	23,000	65,740	153,040	40,070	116,640			156,710	92,410	

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**BAR No. 1**

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Organization Code (UACS)

<b>X</b>	Current Year
	Supplemental
	Continuing
	Off-Budget Account

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		Zamboanga del Norte		7,200	17,100	18,000	65,740	108,040	10,070	-			10,070	-14,230	
		CENRO Piñan		4,200	12,600	12,600	11,790	41,190	-				0	-16,800	
		CENRO Manukan					50,000	50,000	-				0	0	
		CENRO Liloy		3,000	4,500	4,500	3,000	15,000	-				0	-7,500	
		CENRO Siocon				900	950	1,850	10,070				10,070	10,070	
		Zamboanga del Sur													
		CENRO Ramon Magsaysay		15,000	25,000	5,000		45,000		26,305			26,305	-13,695	
		Zamboanga Sibugay													
		CENRO Zamboanga City							30,000	90,335			120,335	120,335	
	*Application Fee for Free Patent	Regional Total		3,636	13,638	28,638	3,638	49,550	15,285	43,035			58,320	41,046	
		Zamboanga del Sur		-	10,000	25,000	-	35,000	11,585	40,635			52,220	42,220	
		CENRO Ramon Magsaysay				15,000		15,000	7,000	24,450			31,450	31,450	
		CENRO Guipos			10,000	10,000		20,000	4,585	16,185			20,770	10,770	
		Zamboanga Sibugay		3,636	3,638	3,638	3,638	14,550	3,700	2,400			6,100	-1,174	
		CENRO Imelda		1,750	1,750	1,750	1,750	7,000	1,200				1,200	-2,300	
		CENRO Kabasalan		1,886	1,888	1,888	1,888	7,550	2,500	2,400			4,900	1,126	
	- Forestry	Regional Total		255,657	359,232	339,232	334,707	1,288,828	601,052	4,443,333			5,044,385	4,429,496	
		Zamboanga del Norte		97,500	147,500	147,500	147,500	540,000	182,413	321,743			504,156	259,156	
		CENRO Piñan		25,000	75,000	75,000	75,000	250,000	55,750	276,886			332,636	232,636	
		CENRO Manukan		30,000	30,000	30,000	30,000	120,000	21,058	31,748			52,806	-7,194	
		CENRO Liloy		12,500	12,500	12,500	12,500	50,000	11,342	6,427			17,769	-7,231	
		CENRO Siocon		30,000	30,000	30,000	30,000	120,000	94,263	6,682			100,945	40,945	
		Zamboanga del Sur		100,000	140,000	120,000	120,000	480,000	136,777	3,965,209			4,101,986	3,861,986	
		CENRO Ramon Magsaysay		100,000	100,000	100,000	100,000	400,000	103,957	181,810			285,766	85,766	
		CENRO Guipos			40,000	20,000	20,000	80,000	32,820	3,783,399			3,816,219	3,776,219	
		Zamboanga Sibugay		58,157	71,732	71,732	67,207	268,828	281,862	156,381			438,243	308,354	
		CENRO Imelda		19,582	19,582	19,582	19,582	78,328	2,204	3,976			6,180	-32,984	
		CENRO Kabasalan		13,575	27,150	27,150	22,625	90,500	17,868	24,601			42,469	1,744	
		CENRO Zamboanga City		25,000	25,000	25,000	25,000	100,000	261,790	127,804			389,594	339,594	
	- Wildlife	Regional Total		1,000	4,330	3,550	3,270	12,150	5,770	5,520			11,290	5,960	
		Zamboanga del Norte												0	
		CENRO Manukan			1,000			1,000	200	100			300	-700	
		Zamboanga del Sur			330	550	270	1,150	220	1,020			1,240	910	



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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		CENRO Ramon Magsaysay			110	330	110	550	220	770			990	880	
		CENRO Guipos			220	220	160	600	-	250			250	30	
		Zamboanga Sibugay		1,000	3,000	3,000	3,000	10,000	5,350	4,400			9,750	5,750	
		CENRO Kabasalan							-	200			200	200	
		CENRO Zamboanga City		1,000	3,000	3,000	3,000	10,000	5,350	4,200			9,550	5,550	
	- IPAF Collection	Regional Total		6,635	121,805	81,805	66,805	277,050	64,757	152,518			217,275	88,835	
		Zamboanga del Norte		6,335	6,505	6,505	6,505	25,850	33,737	18,508			52,245	39,405	
		CENRO Piñan		85	255	255	255	850	250	3,050			3,300	2,960	
		CENRO Lilo		2,500	2,500	2,500	2,500	10,000	2,420				2,420	-2,580	
		CENRO Siocon		3,750	3,750	3,750	3,750	15,000	31,067	15,458			46,525	39,025	
		Zamboanga del Sur													
		CENRO Guipos			15,000	25,000	10,000	50,000	31,020	39,545			70,565	55,565	
		Zamboanga Sibugay		300	100,300	50,300	50,300	201,200		94,465			94,465	-6,135	
		CENRO Imelda			100,000	50,000	50,000	200,000		50,000			50,000	-50,000	
		CENRO Zamboanga City		300	300	300	300	1,200		44,465			44,465	43,865	
Operations Against Illegal Environment and Natural Resources Activities															
1. DENR Monitoring Stations															
	DENR Monitoring Stations manned (no)														
	DENR Monitoring Stations manned with monthly report submitted to RO (no)														
		Regional Total		21	21	21	21	21	22	22			22	2	
		Zamboanga del Norte		9	9	9	9	9	10	10			10	2	
	*Brgy. Barcelona, Dapitan City														
	*Brgy. Macleodes, Polanco	CENRO Piñan		2	2	2	2	2	2	2			2	0	
	*Sindangan	CENRO Manukan		1	1	1	1	1	1	1			1	0	
	*Gatas, Kalawit														
	*Poblacion, Gutalac														
	*Maras, Sindangan	CENRO Lilo		3	3	3	3	3	3	3			3	0	
	*Upper Milidan, Baliguian														
	*Lintangan, Sibuco														
	*San Roque, Sirawai	CENRO Siocon		3	3	3	3	3	4	4			4	2	
		Zamboanga del Sur		2	2	2	2	2	2	2			2	0	
	*Brgy. Sigapod, Midsalip	CENRO Ramon Magsaysay		1	1	1	1	1	1	1			1	0	
	*Brgy. Diplo, Kumalarang	CENRO Guipos		1	1	1	1	1	1	1			1	0	
		Zamboanga Sibugay		10	10	10	10	10	10	10			10	0	

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7) =(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12) =(8+9+10+11)	(13) =(8+9)- (3+4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			(14)
	*Sampoli B. Diplahan, ZSP *Guintolan, Payao, ZSP *Labrador, Buug, ZSP *San Jose, Imelda, ZSP	CENRO Imelda		4	4	4	4	4	4	4			4	0	
	*Sanghanan *Tigbangagan *Banker	CENRO Kabasalan		3	3	3	3	3	3	3			3	0	
	*Pier *Calarian *Cabaluyay	CENRO Zamboanga City		3	3	3	3	3	3	3			3	0	
	Report from CENROs/ PENROs submitted to FMB (no)	Regional Office		21	21	21	21	21	21	22			22	1	
2. Strengthening of Zamboanga Peninsula Anti-illegal Logging Task Force /Regional Enforcement Task Group	Anti- illegal Logging Task Force/Regional Enforcement Task Group strengthened with report submitted to RO (no)	Regional Total		4	8	3	5	20	5	7			12	0	
		Zamboanga del Norte			4			4		4			4	0	
		CENRO Piñan			1			1		1			1	0	
		CENRO Manukan			1			1		1			1	0	
		CENRO Liloy			1			1		1			1	0	
		CENRO Siocan			1			1		1			1	0	
		Zamboanga del Sur		1	1		2	4	2	0			2	0	
		CENRO Ramon Magsaysay			1		1	2	1				1	0	
		CENRO Guipos		1			1	2	1				1	0	
		Zamboanga Sibugay		3	3	3	3	12	3	3			6	0	
		CENRO Imelda		1	1	1	1	4	1	1			2	0	
		CENRO Kabasalan		1	1	1	1	4	1	1			2	0	
		CENRO Zamboanga City		1	1	1	1	4	1	1			2	0	
	Zamboanga Peninsula Anti- illegal Logging Task Force strengthened with report submitted to FMB (no)	Regional Office			1		1	1		3			3	2	
3. Strengthening of Wildlife Traffic Monitoring Units (WTMU) in Air and Sea ports	WTMU strengthened with monthly report submitted to RO (no)	Regional Total		4	4	4	4	4	4	4			4	0	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7) =(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13) =(8+9)- (3+4)	(14)
		Zamboanga del Norte		2	2	2	2	2	2	2			2	0	
	* Dapitan Seaport	CENRO Piñan		1	1	1	1	1	1	1			1	0	
	* Dipolog Airport & Seaport	CENRO Manukan		1	1	1	1	1	1	1			1	0	
		Zamboanga del Sur												0	
	* Pagadian Airport	CENRO Ramon Magsaysay		1	1	1	1	1	1	1			1	0	
		Zamboanga Sibugay													
	* Zamboanga City Airport & Seaport	CENRO Zamboanga City		1	1	1	1	1	1	1			1	0	
4. Deputation/mobilization of Wildlife Enforcement Officers (WEOs)	Training conducted (no) *Includes: - Issuance of DENR Regional Special Order	Regional office			1			1		1			1	0	
	Monthly consolidated report submitted to BMB (no) *Includes: - Attached copy of Monthly Accomplishment Reports submitted by WEOs, including status of cases filed, if applicable	Regional office		3	3	3	3	12	3	3			6	0	
5. Support/TA to investigation of EMB and MGB based on complaints	Investigation of EMB and MGB based on complaints supported (no)	Regional office													
6. Support to 8888 based on DENR MC 2021-11	8888 based on DENR MC 2021-11 supported (no)	Regional office													
Protected Areas, Caves, and Wetlands Development and Management Sub-Program															
Protected Areas Development and Management															
1. Conduct Protected Area Suitability Assessment (PASA)	Protected Area Suitability Assessment (PASA) conducted with report including attachments submitted (no)	Zamboanga del Norte													
		CENRO Piñan			2			2		2			2	0	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7) =(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13) =(8+9)-(3+4)	(14)
		-Mt. Bolao Peak, Polanco, ZN			1			1		1			1	0	
	Phases:														
	Phase 1:														
	1. PASA Team organization			1				1	1				1	0	
	2. Study site selection			1				1	1				1	0	
	Phase 2:														
	3 Conduct of the PASA a. Secondary Data Collection b. On-site Observation c. Key Informant Interviews				1			1	1				1	0	
	4. Mapping				1			1		1			1	0	
	Phase 3:														
	5. Data Organization and Analysis				1			1		1			1	0	
	6. Reporting				1			1		1			1	0	
		-Mt. Sinai, Sergio Osmeña, Sr., ZN			1			1		1			1	0	
	Phases:														
	Phase 1:														
	1. PASA Team organization			1				1	1				1	0	
	2. Study site selection			1				1	1				1	0	
	Phase 2:														
	3 Conduct of the PASA a. Secondary Data Collection b. On-site Observation c. Key Informant Interviews				1			1	1				1	0	
	4. Mapping				1			1		1			1	0	
	Phase 3:														
	5. Data Organization and Analysis				1			1		1			1	0	
	6. Reporting				1			1		1			1	0	
2. For the remaining initial components of the NIPAS															
2.1 Protected Area Establishment	Initial activities conducted with report submitted to BMB (no)	Zamboanga del Sur					1	1					0	0	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
	- Survey conducted & buoy installed (no)					6	2	8					0	0	
	3. Inspection, Verification and Approval of Survey (IVAS) - Survey plans approved (no)						1	1					0	0	
	4. Signages produced and installed (no)				3			3		3			3	0	
		-Selinog Island PLS					1	1					0	0	
	Milestones:														
	1. Preparatory Activities:														
	- Team organized, supervised, and meetings conducted (no)			3	2			5	3	2			5	0	
	- Supplies and materials procured (lot)				1			1	1				1	0	
	- CEPA activities conducted (no)			1				1	1				1	0	
	2. Ground Survey/monumenting:														
	- Survey conducted & buoy installed (no)					5	2	7					0	0	
	3. Inspection, Verification and Approval of Survey (IVAS) - Survey plans approved (no)						1	1					0	0	
	4. Signages produced and installed (no)				4			4		4			4	0	
	PA demarcated with report submitted to the Secretary through the BMB (no)	Zamboanga del Sur PENRO Sur -Dumanquillas Bay PLS					1	1					0	0	
	Milestones:														
	1. Preparatory Activities:														
	- Team organized, supervised, and meetings conducted (no)			5				5	2	3			5	0	
	- Supplies and materials procured (lot)			1				1	1				1	0	

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7) =(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13) =(8+9)-(3+4)	(14)
	- CEPA activities conducted (no)			2	3	1		6	2	4			6	1	
	2. Ground Survey/monumenting:														
	- Survey conducted & buoy installed (no)				8	7		15					0	-8	
	3. Inspection, Verification and Approval of Survey (IVAS)														
	- Survey plans approved (no)						1	1					0	0	
	4. Signages produced and installed (no)					15	5	20					0	0	
		Zamboanga Sibugay													
		PENRO Sibugay													
		-Naga-Kabasalan PL													
	Milestones:														
	1. Preparatory Activities:														
	- Team organized, supervised, and meetings conducted (no)			1	4			5	2	3			5	0	
	- Supplies and materials procured (lot)									1			1	1	
	- CEPA activities conducted (no)			1	1			2	2				2	0	
	2. Ground Survey/monumenting:														
	- Survey conducted & monuments installed (no)				10	37		47					0	-10	
	3. Inspection, Verification and Approval of Survey (IVAS)														
	- Survey plans approved (no)						1	1					0	0	
	4. Signages produced and installed (no)					30	20	50					0	0	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
	*Brgy. Tipan, Naga *Brgy. Tilubog, Naga *Brgy. Sandayong, Naga *Brgy. New Tampilisán, Kabasalan *Brgy. Diakpak, Kabasalan	PENRO Sibugay - Naga Kabasalan PL			2	3		5		2			2	0	
3.3 Monitoring and Validation of PA Occupants based on the SRPAO	100% of the tenured migrants (household) monitored and validated using the SRPAO or SEAMS Questionnaire 1 (no)				5	1		6		5			5	0	
		Regional Total													
		Zamboanga del Norte													
		CENRO Piñan			3			3		3			3	0	
		- Aliquay Island PLS			1			1		1			1	0	
		- Jose Rizal Memorial PL			2			2		2			2	0	
		Zamboanga del Sur													
		PENRO Sur - Dumanquillas Bay PLS			2	1		3		2			2	0	
3.4 PA Management Planning															
3.4.1 Biodiversity Assessment and Monitoring (BAMS) for Terrestrial PA	BAMS conducted with report submitted to BMB (no)														
		Zamboanga del Norte											0	0	
	Milestones:	CENRO Piñan -JRMPL					1	1					0	0	
	PHASE 1														
	1. Organization and Planning				1			1	1				1	0	
	PHASE 2														
	1. Physical Assessment				1			1		1			1	0	
	2. Establishment of the 2 km Transect and baseline data gathering				1			1		1			1	0	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7) =(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13) =(8+9)- (3+4)	(14)
	- Action waterproof/ underwater camera				1			1					0	-1	
	- Binoculars				1			1					0	-1	
		- Selinog PLS													
	- Action waterproof/ underwater camera				1			1					0	-1	
	- Binoculars				1			1					0	-1	
		- Jose Rizal MPL													
	- DSLR Camera with tripod and carry bag				1			1					0	-1	
	- DSLR lens				1			1					0	-1	
	- Binoculars														
		CENRO Liloy - Murceilagogs PLS													
	- Action waterproof/ underwater camera				1			1					0	-1	
	- Binoculars				1			1					0	-1	
		CENRO Siocon - Siocon RR													
	- DSLR Camera with tripod and carry bag				1			1					0	-1	
	- DSLR lens				1			1					0	-1	
	- Binoculars				2			2					0	-2	
		Zamboanga del Sur													
		PENRO Sur													
		- Mt. Timolan PL													
	- DSLR Camera with tripod and carry bag				1			1					0	-1	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7) =(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12) =(8+9+10+11)	(13) =(8+9)- (3+4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			(14)
	- DSLR Camera with tripod and carry bag				1			1					0	-1	
	- DSLR lens				1			1					0	-1	
	- Binoculars				1			1					0	-1	
3.4.3 Delineation of PA Management Zone	Length of PA management zones delineated on the ground or marked based on the PAMP (km)	Regional Total		65	75	20		160	28	121			149	9	
		Zamboanga Del Sur													
		PENRO Sur		65	65	8		138	28	111			139	9	
		- Dumanquillas Bay PLS		60	60	8		128	23	106			129	9	
		- Mt. Timolan PL		5	5			10	5	5			10	0	
		Zamboanga Sibugay													
		CENRO Imelda													
		-Buug NBA			10	12		22		10			10	0	
3.4.4 Preparation of PA Mgt. Plans	PAMP prepared (no)	Zamboanga Sibugay													
		PENRO Sibugay													
		- Naga-Kabasalan PL				1		1					0	0	
3.4.5 Updating of PA Mgt. Plans	PAMP updated (no)	Regional Total					7	7					0	0	
		Regional Office					7	7					0	0	
	PAMP updated based on RA 11038 (eNIPAS) submitted to PENRO (no) *Content includes interventions on Invasive Alien Species (IAS) management	Regional Total			4	3		7					0	-4	
		Zamboanga del Norte			4			4					0	-4	
		CENRO Piñan			2			2					0	-2	
		-Selingog Island PLS				1		1					0	0	
		-Jose Rizal Memorial PL				1		1					0	0	
		CENRO Lilooy													
		-Murciélagos Island PLS				1		1					0	0	
		CENRO Siocon													
		-Siocon RR				1		1					0	0	
		Zamboanga del Sur				2		2					0	0	
		PENRO Sur				2		2					0	0	
		-Mt. Timolan PL				1		1					0	0	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		Dumanquillas Bay PLS				1		1					0	0	
		Zamboanga Sibugay				1		1					0	0	
		CENRO Imelda -Buug NBA				1		1					0	0	
	Updated PAMP based on RA 11038 (eNIPAS) reviewed and endorsed to RO (no)	Regional Total				1	6	7					0	0	
		PENRO Norte					4	4					0	0	
		PENRO Sur					2	2					0	0	
		PENRO Sibugay				1		1					0	0	
	Updated PAMP based on RA 11038 (eNIPAS) endorsed to Sec. thru BMB for affirmation (no)	Regional Office					7	7					0	0	
3.5 PA Habitat Protection															
3.5.1 Biodiversity Monitoring System (BMS)															
	BMS transects monitored (no)														
	BMS conducted and report presented to PAMB with BMS report submitted to PENRO (no)	Regional Total		8	11	9	10	12	8	12			12	1	
		Zamboanga del Norte		2	5	3	4	5	2	5			5	0	
		CENRO Piñan		1	3	2	2	3	1	3			3	0	
	*Brgy. Aliguay, Dapitan City	-Aliguay Island PLS			1	1		1		1			1	0	
	*Brgy. Selinog, Dapitan City	-Selinog Island PLS			1		1	1		1			1	0	
		- Jose Rizal Memorial PL		1	1	1	1	1	1	1			1	0	
	* Brgy. Antonino, Labason	CENRO Liloy -Murceilagogs Island Protected Landscape & Seascape			1		1	1		1			1	0	
	* Siocon	CENRO Siocon -Siocon RR		1	1	1	1	1	1	1			1	0	
		Zamboanga Del Sur											0	0	
		PENRO Sur		1	2	1	2	2	1	2			2	0	
		-Mt. Timolan PL		1	1	1	1	1	1	2			2	1	
	*Sibanog Reef, Margosatubig *V. Sagun, ZDS	-Dumanquillas Bay PLS			1		1	1		1			1	0	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		Zamboanga Sibugay		5	4	5	4	5	5	5			5	1	
	*Poblacion, Buug	CENRO Imelda -Buug NBA		1	1	1	1	1	1	1			1	0	
	*Tipan, Naga	CENRO Kabasalan -Naga-Kabasalan PL		1	1	1	1	1	1	1			1	0	
		CENRO Zamboanga City		3	2	3	2	3	3	3			3	1	
	*Little Sta. Cruz Island *Great Sta. Cruz Island (beach area)	-Great & Little Sta. Cruz Island PLS		1		1		1	1	1			1	1	
	*Muruk, Pasonanca *Profem Baluno *Nancy, Upper La Paz *Labuyo, Upper Bunguiao *Cabonegro, Tolosa	-Pasonanca NP		1	1	1	1	1	1	1			1	0	
	*Brgy. Arco, Lamitan City	-Basilan NBA		1	1	1	1	1	1	1			1	0	
	BMS reports reviewed and database developed/ maintained with report submitted to RO (no)	Regional Total			12		12	12		12			12	0	
		PENRO Norte			5		5	5		5			5	0	
		PENRO Sur			2		2	2		2			2	0	
		PENRO Sibugay			5		5	5		5			5	0	
	BMS report with analysis and summary submitted to BMB (no) - Database developed and maintained (no)	Regional Office			12		12	12		17			17	5	
3.5.2 Communication, Education and Public Awareness	Interpretative signs installed (no)	Regional Total			20			20		21			21	1	
		Zamboanga del Norte			10			10		10			10	0	
		CENRO Piñan			6			6		6			6	0	
		- Aliquay Island PLS			2			2		2			2	0	
		- Jose Rizal Memorial PL			2			2		2			2	0	
		- Selinog Island PLS			2			2		2			2	0	
		CENRO Liloy - Murceilagogs Island PLS			2			2		2			2	0	

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(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			(14)
		CENRO Siocon - Siocon RR			2			2		2			2	0	
		Zamboanga del Sur												0	
		PENRO Sur			4			4		5			5	1	
		- Mt. Timolan PL			2			2		3			3	1	
		- Dumanquilas Bay PLS			2			2		2			2	0	
		Zamboanga Sibugay			6			6		6			6	0	
		CENRO Imelda - Buug NBA			2			2		2			2	0	
		CENRO Zamboanga City			4			4		4			4	0	
		- Pasonanca NP			2			2		2			2	0	
		- Basilan NBA			2			2		2			2	0	
	Signages/Tree ID installed (no)	Zamboanga del Sur													
		PENRO Sur - Mt. Timolan PL					1	1					0	0	
	CEPA materials developed/produced and distributed/disseminated (print, video,etc) (no)	Zamboanga del Norte			10			10		6			6	-4	
		CENRO Piñan			6			6		3			3	-3	
		- Aliguay Island PLS			2			2		1			1	-1	
		- Jose Rizal Memorial PL			2			2		1			1	-1	
		- Selinog Island PLS			2			2		1			1	-1	
		CENRO Liloy - Murceilagos Island PLS			2			2		1			1	-1	
		CENRO Siocon - Siocon RR			2			2		2			2	0	
3.5.3 Procurement of Habitat Protection Equipment	Habitat protection equipment procured (no)	Regional Total													
		Regional Office													
	- Smartphone with GPS				5			5		7			7	2	
	- Night vision binoculars				1			1		1			1	0	
	- Handheld radio				2			2					0	-2	



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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	- Motor vehicle				1			1					0	-1	
		Zamboanga del Norte													
		CENRO Piñan													
		-Aliguay IPLS													
	- Smartphone with GPS				1			1					0	-1	
	- Night vision binoculars				1			1					0	-1	
	- Handheld radio				2			2					0	-2	
	- Motor vehicle/pick up/motorcycle				1			1					0	-1	
		-Selinog IPLS													
	- Smartphone with GPS				1			1					0	-1	
	- Night vision binoculars				1			1					0	-1	
	- Handheld radio				2			2					0	-2	
		-Jose Rizal MPL													
	- Smartphone with GPS				1			1					0	-1	
	- Night vision binoculars				1			1					0	-1	
	- Handheld radio				2			2					0	-2	
	- Motor vehicle/pick up/motorcycle				1			1					0	-1	
		CENRO Liloy													
		- Murceilagios IPLS													
	- Smartphone with GPS				1			1					0	-1	
	- Night vision binoculars				1			1					0	-1	
	- Handheld radio				2			2					0	-2	
		CENRO Siocon													
		- Siocon RR													
	- Smartphone with GPS				1			1					0	-1	
	- Night vision binoculars				1			1					0	-1	

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(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13) =(8+9)- (3+4)	(14)
	- Smartphone with GPS				1			1					0	-1	
	- Night vision binoculars				1			1					0	-1	
	- Handheld radio				2			2					0	-2	
	- Motor vehicle/pick up/motorcycle														
		CENRO Zamboanga City													
		- Pasonanca NP													
	- Smartphone with GPS				1			1					0	-1	
	- Night vision binoculars				1			1					0	-1	
	- Handheld radio				4			4					0	-4	
	- Motor vehicle/pick up/motorcycle				1			1					0	-1	
		- Basilan NBA												0	
	- Smartphone with GPS				1			1					0	-1	
	- Night vision binoculars				1			1					0	-1	
	- Handheld radio				2			2					0	-2	
	- Motor vehicle/pick up/motorcycle				1			1					0	-1	
3.6 PAMB Operationalization															
3.6.1 Organization of Interim PAMB	Interim PAMB Organized (no)	Zamboanga Sibugay													
		CENRO Kabasalan - 'Naga-Kabasalan PL			1			1		1			1	0	
3.6.2 Capacity Building	Capacity building conducted (no) - Orientation-workshop on ENR policies for pa mgt. and enforcement, duties/ functions/roles of PAMB members in pa mgt.	Zamboanga Sibugay													
		CENRO Kabasalan - 'Naga-Kabasalan PL			1			1		1			1	0	
3.6.3 PAMB Capacity Building	Trainings/learning events conducted (no)	Regional Total			6			6		5			5	-1	

**BAR No. 1**

<b>X</b>	Current Year
	Supplemental
	Continuing
	Off-Budget Account

[illegible]

**BAR No. 1**

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	Supplemental
	Continuing
	Off-Budget Account

[illegible]

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
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**CY 2022**

**BAR No. 1**

Department: **Department of Environment and Natural Resources, Region IX**  
Agency:  
Operating Unit:  
Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year
<input type="checkbox"/>	Supplemental
<input type="checkbox"/>	Continuing
<input type="checkbox"/>	Off-Budget Account

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
		PENRO Sur		2	2	2	2	8	2	25			27	23	
		-Mt. Timolan PL		1	1	1	1	4	1	15			16	14	
		-Dumanquillas Bay PLS		1	1	1	1	4	1	10			11	9	
		Zamboanga Sibugay		3	3	4	4	14	3	17			20	14	
		CENRO Imelda -Buug NBA		1	1	1	1	4	1	3			4	2	
		CENRO Kabasalan -Naga-Kabasalan PL				1	1	2		4			4	4	
		CENRO Zamboanga City		2	2	2	2	8	2	10			12	8	
		-Pasonanca NP		1	1	1	1	4	1	7			8	6	
		-Basilan NBA		1	1	1	1	4	1	3			4	2	
	Draft PAMB Resolutions with signed minutes of meeting endorsed to RO (no)	Regional Total		1	12	11	19	43	2	57			59	46	
		PENRO Norte			5	5	10	20		14			14	9	
		PENRO Sur			2	2	4	8	2	25			27	25	
		PENRO Sibugay		1	5	4	5	15		18			18	12	
	Signed PAMB Resolutions with minutes of meeting endorsed to the Secretary thru BMB (no)	Regional Office			11	10	22	43		22			22	11	
3.7 Protected Area Management Office (PAMO) Operationalization															
3.7.1 Hiring of PAMO staff/JOs	PAMO staff/JOs hired (no)	Regional Total		31	31	31	32	32	29	32			32	-1	
		Zamboanga del Norte		14	14	14	15	15	12	15			15	-1	
		CENRO Piñan		9	9	9	9	9	6	9			9	-3	
		-Aliguay Island PLS		3	3	3	3	3	2	3			3	-1	
		-Selinog Island PLS		3	3	3	3	3	2	3			3	-1	
		-Jose Rizal Memorial PL		3	3	3	3	3	2	3			3	-1	
		CENRO Liloy -Murceilagogs Island PLS		3	3	3	3	3	3	3			3	0	
		CENRO Siocon -Siocon RR		2	2	2	2	2	3	3			3	2	
		Zamboanga Del Sur													
		PENRO Sur		7	7	7	7	7	7	7			7	0	
		-Mt. Timolan PL		3	3	3	3	3	3	3			3	0	
		-Dumanquillas Bay PLS		4	4	4	4	4	4	4			4	0	
		Zamboanga Sibugay		10	10	10	10	10	10	10			10	0	

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
		PENRO Sibugay		2	2	2	2	2	2	2			2	0	
		CENRO Imelda -Buug NBA		2	2	2	2	2	2	2			2	0	
		CENRO Kabasalan -Naga-Kabasalan PL		1	1	1	1	1	1	1			1	0	
		CENRO Zamboanga City		5	5	5	5	5	5	5			5	0	
		-Pasonanca NP		2	2	2	2	2	2	2			2	0	
		-Basilan NBA		2	2	2	2	2	2	2			2	0	
		-Great & Little Sta. Cruz Island PLS		1	1	1	1	1	1	1			1	0	
3.7.2 Hiring of Park Ragers	Park Rangers hired (no)	Regional Total		36	36	36	36	36	35	36			36	-1	
		Zamboanga del Norte		20	20	20	20	20	19	20			20	-1	
		CENRO Piñan		12	12	12	12	12	12	12			12	0	
		-Aliguay Island PLS		4	4	4	4	4	4	4			4	0	
		-Selinog Island PLS		4	4	4	4	4	4	4			4	0	
		-Jose Rizal Memorial PL		4	4	4	4	4	4	4			4	0	
		CENRO Lilooy -Murceilagogs Island PLS		4	4	4	4	4	4	4			4	0	
		CENRO Siocon -Siocon RR		4	4	4	4	4	3	4			4	-1	
		Zamboanga Del Sur								0			0	0	
		PENRO Sur		6	6	6	6	6	6	6			6	0	
		-Mt. Timolan PL		2	2	2	2	2	2	2			2	0	
		-Dumanquilas Bay PLS		4	4	4	4	4	4	4			4	0	
		Zamboanga Sibugay		10	10	10	10	10	10	10			10	0	
		CENRO Imelda -Buug NBA		2	2	2	2	2	2	2			2	0	
		CENRO Zamboanga City		8	8	8	8	8	8	8			8	0	
		-Pasonanca NP		4	4	4	4	4	4	4			4	0	
		-Great & Little Sta. Cruz Island PLS		2	2	2	2	2	4	2			2	2	
		-Basilan NBA		2	2	2	2	2	4	2			2	2	
3.7.3 Procurement of Office Equipment	Office Equipment procured (no)	Regional Total													
		Regional Office													
	- Laptop				3			3		5			5	2	
	- Desktop with printer				1			1		1			1	0	

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[illegible]



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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		-Mt. Timolan PL													
	- Laptop				1			1					0	-1	
	- Desktop with printer				1			1					0	-1	
	- Scanner				1			1					0	-1	
	- Projector				1			1					0	-1	
	- Solar panel set				1			1					0	-1	
		-Dumanquillas Bay PLS													
	- Laptop				1			1					0	-1	
	- Desktop with printer				1			1					0	-1	
	- Scanner				1			1					0	-1	
	- Projector				1			1					0	-1	
	- Solar panel set				1			1					0	-1	
		Zamboanga Sibugay													
		PENRO Sibugay													
		- Naga Kabasalan PL													
	- Laptop				1			1					0	-1	
	- Desktop with printer				1			1					0	-1	
	- Scanner				1			1					0	-1	
	- Projector				2			2					0	-2	
	- Solar panel set				1			1					0	-1	
		CENRO Imelda													
		- Buug NBA													
	- Laptop				1			1					0	-1	
	- Desktop with printer				1			1					0	-1	
	- Scanner				1			1					0	-1	
	- Projector				1			1					0	-1	
	- Solar panel set				1			1					0	-1	
		CENRO Zamboanga City													
		- Pasonanca NP													
	- Laptop				1			1					0	-1	
	- Desktop with printer				1			1					0	-1	
	- Scanner				1			1					0	-1	
	- Projector				1			1					0	-1	
	- Solar panel set				1			1					0	-1	
		- Basilan NBA													
	- Laptop				1			1					0	-1	

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<b>X</b>	Current Year
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	Continuing
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[illegible]

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		-Jose Rizal Memorial PL													
		-Selinog Island PLS													
		CENRO Liloy -Murcielagos Island PLS													
		Zamboanga del Sur													
		PENRO Sur Mt. Timolan PL	-				1	1					0	0	
3.9 Protected Area Rehabilitation	Refurbishment of PA Ranger Station *procurement of materials, paint, tiles, office tables	Zamboanga del Sur													
		PENRO Sur - Mt. Timolan PL				1		1					0	0	
3.10 Community-Based Program (CBP)	Initial activities conducted for Year 1 with report submitted to PENRO (no) *POs (with TM members) organized (no)	Zamboanga del Norte													
		CENRO Piñan -AIPLS													
	Phase 1														
	1. IEC of the Program			1				1		1			1	0	
	2 Linkaging the Commty to the stakeholders organizations (Public and Private)			1				1		1			1	0	
	Phase 2														
	3. Identification of Community-Based Areas				1			1		1			1	0	
	4. PO Formation					1		1					0	0	
	PACBRMA application with complete supporting documents* reviewed and endorsed to RO (no)														
		CENRO Piñan -JRMPL													
	Phase 1														
	1. IEC of the Program			1				1		1			1	0	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7) =(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13) =(8+9)- (3+4)	(14)
		PENRO Sur			2			2		2			2	0	
		- Mt. Timolan PL			1			1		1			1	0	
		- Dumanquillas Bay PLS			1			1		1			1	0	
		Zamboanga Sibugay													
		CENRO Zamboanga City - Basilan NBA			1			1		1			1	0	
3.11.3 Inventory of facilities and infrastructures	Facilities and infrastructures inventoried with report submitted (no)	Zamboanga del Norte			3			3	2	1			3	0	
		CENRO Piñan			2			2	2				2	0	
		- Aliguay Island PLS			1			1	1				1	0	
		- Selinog Island PLS			1			1	1				1	0	
		CENRO Liloy - Murceilagos Island PLS			1			1		1			1	0	
4. Management of Caves and Cave Resources Outside PAs															
4.1 Identification, Inventory and Geotagging of Caves	Caves inventoried, geotagged and mapped (no)														
	Inventory of identified caves/rapid assessment reports endorsed to PENRO (no.) - local cave name - location with coordinates and geotagged photos - available maps														
		Zamboanga Del Norte		4	2			6	4	2			6	0	
		CENRO Liloy		4	1			5	4	1			5	0	
		CENRO Siocon			1			1		1			1	0	
	Inventory of identified caves endorsed to RO (no)	PENRO Norte					6	6	4				4	4	
	Inventory of identified caves endorsed to BMB (no)	Regional Office					6	6					0	0	
4.2 Cave assessment and classification	Caves assessed and mapped with recommended classification (no)														
	Caves assessed and mapped with report/recommended classification prepared and submitted to PENRO (no)	Zamboanga Del Norte			3	3	1	7	1	3			4	1	

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	*Polayo Cave, Siayan,ZN *Misok Cave, Sindangan,ZN *Madungi Cave, Sindangan,ZN *Titik Cave, Sindangan, ZN *Bitoon Cave, Jose Dalman, ZN	CENRO Manukan			3	2		5	1	2			3	0	
	Lunday Cave	CENRO Siocon				1	1	2		1			1	1	
		Zamboanga del Sur													
	*Kaangayan, Mahayag, ZDS *Brgy. Sunop, Dumingag,ZDS	CENRO Ramon Magsaysay				1	1	2					0	0	
	Caves assessed and mapped with report/recommended classification reviewed and endorsed to RO (no)	Regional Total				1	8	9		2			2	2	
		PENRO Norte					7	7		2			2	2	
		PENRO Sur				1	1	2					0	0	
	Caves assessed and mapped with report/recommended classification from CENROs/PENROs reviewed and endorsed to BMB (no)	Regional Office					9	9					0	0	
4.3 Preparation of Cave Management Plan	Cave Management Plan reviewed and endorsed to BMB (no)	<b>Regional Total</b>					1	1					0	0	
		<b>Regional Office</b>					1	1					0	0	
		<b>Zamboanga del Norte</b>													
	Cave Management Plan prepared (no)	Zamboanga del Norte													
	Cave Management Plan prepared and endorsed to PENRO(no) - Armalite Cave, Lipay, Jose Dalman	CENRO Manukan					1	1					0	0	
	Cave Management Plan reviewed and endorsed to RO(no)	PENRO Norte					1	1					0	0	
	Cave Management Plan reviewed and endorsed to BMB(no)	Regional Office					1	1					0	0	
4.4 Implementation of Cave Management Plan	Cave Management Plan implemented with progress report submitted to BMB (no)	Regional Total					4	4					0	0	
		Zamboanga del Norte					4	4					0	0	
	Paler Cave, Sibod, Roxas Ikogan Cave, Sanao, Katipunan	CENRO Manukan					2	2					0	0	
	Balbagan Cave, Godod Jauculan Cave, Tampilisan	CENRO Liloy					2	2					0	0	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		Zamboanga del Sur					2	2					0	0	
	*Cathedral Cave, Sominot, ZDS	CENRO Ramon Magsaysay					1	1					0	0	
	* Balumbunan Cave, Bayog, ZDS	CENRO Guipos					1	1					0	0	
		Zamboanga Sibugay					2	2					0	0	
	* Timalang Cave Complex	CENRO Kabasalan					1	1					0	0	
	*Hacienda San Benito Karst Area	CENRO Zamboanga City					1						0	0	
4.5 Conduct of Regional Cave Committee Meeting	RCC meeting conducted (no)	Regional Office					1	1					0	0	
5. Conservation of Inland Wetlands Outside PAs															
5.1 Inventory and mapping of inland wetlands	Inland wetlands inventoried and mapped (no)	Regional Total					3	3					0	0	
		Regional Office					3	3					0	0	
		<b>Zamboanga del Norte</b>													
	Initial evaluation report/ inventory endorsed to PENRO - wetland name - type - location - coordinated - approximate length/ size and uses (no)	Zamboanga del Norte				3	3			5			5	5	
		CENRO Manukan -Murias Falls, Matam, Katipunan -Mati Falls, Manukan, ZN			2		2			2			2	0	
		CENRO Siocon - Matiag - Cawit-Cawit Mangrove Area - Bucana			3		3			3			3	3	
	Inventory of identified wetlands within the province endorsed to RO (no)	PENRO Norte				1	1						0	0	
	Region-wide inventory, maps, and photos submitted to BMB (no)	Regional Office											0	0	



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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
5.2 Profiling of inland wetlands	Region-wide profiles including GIS endorsed to BMB (no)	Regional Total					2	2					0	0	
		Regional Office					2	2					0	0	
		Zamboanga del Norte													
		Zamboanga Sibugay													
	Inland wetlands profile using Wetland Information Sheet (WIS) with geotagged photos with other pertinent documents and data e.g. GIS shapefiles, maps, photos, etc. Submitted to PENRO (no)	Regional Total				3	1	4					0	0	
		Zamboanga del Norte													
	- Manaol Wetlands - A.L. Micubo Wetlands - Tibangao Wetlands	CENRO Siocon				3		3					0	0	
		Zamboanga Sibugay													
	*Calarian Wetland, ZC	CENRO Zamboanga City					1	1					0	0	
	Inland wetland profile including GIS reviewed and endorsed to RO (no)	Regional Total					2	2					0	0	
		PENRO Norte													
		PENRO Sibugay													
	Inland wetland profile including GIS reviewed and endorsed to BMB (no)	Regional Office					2	2					0	0	
		Regional Total					1	1					0	0	
5.2 Inland Wetland Management Plan	Inland Wetland Management Plan prepared (no)	Regional Office					1	1					0	0	
	Inland wetland management plan prepared and submitted to RO (no) Includes: *Wetland profile with map *Geotagged photos	Zamboanga del Sur													
		CENRO Guipos					1	1					0	0	
	*Lapuyan River Water System	CENRO Guipos					1	1					0	0	
	Priority inland wetland management plan reviewed and endorsed to RO no)	PENRO Sur					1	1					0	0	

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	Off-Budget Account

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Priority inland wetland management plan reviewed and endorsed to BMB (no)	Regional Office					1	1					0	0	
6. Urban Biodiversity Conservation															
6.1 Inventory & Location Mapping of Green spaces	Green spaces within the city inventory & location mapping conducted with report submitted to BMB (no)	Regional Office - Pagadian City					1	1					0	0	
7. Attendance to PA/Cave/ Ecotourism/Wetlands Related Trainings/Seminars/ Workshops	PA/Cave/Ecotourism/ Wetlands related trainings/ seminars/workshops attended with report submitted (no)	Regional Total		5	12	18	17	52	8	23			31	14	
		Regional Office		-	2	1	2	5		2			2	0	
		Zamboanga del Norte		3	5	10	10	28	4	13			17	9	
		PENRO Norte		-	2	1	1	4		3			3	1	
		CENRO Piñan		-	-	6	6	12	2	6			8	8	
		-Aliquay Island PLS		-	-	2	2	4	1	1			2	2	
		-Selinog Island PLS		-	-	2	2	4	1	1			2	2	
		- Jose Rizal Memorial PL		-	-	2	2	4		4			4	4	
		CENRO Manukan		1	1	1	1	4	1	1			2	0	
		CENRO Liloy -Murceilagos Island Protected Landscape & Seascape		1	1	1	1	4		2			2	0	
		CENRO Siocon -Siocon RR		1	1	1	1	4	1	1			2	0	
		Zamboanga Del Sur		1	3	3	1	8	2	4			6	2	
		PENRO Sur		1	2	1		4		4			4	1	
		-Mt. Timolan PL		1	1			2		2			2	0	
		-Dumanquillas Bay PLS			1	1		2		2			2	1	
		CENRO Guipos			1		1	2	1				1	0	
		CENRO Ramon Magsaysay				2		2	1				1	1	
		Zamboanga Sibugay		1	2	4	4	11	2	4			6	3	
		PENRO Sibugay		1	1	1	1	4	2				2	0	
		CENRO Imelda -Buug NBA				1	1	2		1			1	1	

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
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**CY 2022**

**BAR No. 1**

Department: **Department of Environment and Natural Resources, Region IX**  
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<input type="checkbox"/>	Continuing
<input type="checkbox"/>	Off-Budget Account

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		CENRO Kabasalan -Naga-Kabasalan PL				1	1	2		1			1	1	
		CENRO Zamboanga City -Pasonanca NP -Basilan NBA			1	1	1	3		2			2	1	
	PA/Cave/Ecotourism/Wetlands related trainings/ seminars/ workshops conducted with report submitted (no)	Regional Office			1		1	2		2			2	1	
8. Provision of Technical Assistance on PA, Caves, Inland wetlands, etc.	Technical assistance on caves, inland wetland, etc provided (no)	Regional Office			1	1		2		1			1	0	
9. Conduct/co-hosting of Symposium/ Forum/Congress/Festival	Symposium/forum/congress/ festival conducted/co-hosted (no)	Regional Office		1		1		2	1				1	0	
10. Hiring of Technical Staff to Augment PAMBCS Workforce	Technical Staff hired (no)	Regional Total		8	8	8	8	8	8	8			8	0	
		Regional Office		4	4	4	4	4	4	4			4	0	
		Zamboanga del Norte		4	4	4	4	4	4	4			4	0	
		PENRO Norte		2	2	2	2	2	2	2			2	0	
		CENRO Manukan		2	2	2	2	2	2	2			2	0	
11. Hiring of IT Specialist	IT Specialist hired (no) - database maintained	Regional Total		2	2	2	2	2	1	2			2	-1	
		Regional Office		1	1	1	1	1	1	1			1	0	
		Zamboanga del Norte												0	
		PENRO Norte		1	1	1	1	1	1	1			1	0	
Wildlife Resources Conservation Sub-Program															
Protection and Conservation of Wildlife															
1. Conservation of Threatened Species															
1.1 . Population and Habitat Monitoring and Protection of Priority Threatened Species															
1.1.1 Philippine Eagle	Population survey/monitoring conducted with consolidated monitoring report submitted to BMB (no)														
	Quarterly survey/monitoring conducted with report endorsed to PENRO (no)	Regional Total		4	4	4	4	16	3	5			8	0	

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**QUARTERLY PHYSICAL REPORT OF OPERATION**  
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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Quarterly activity/monitoring with report endorsed to PENRO (no)	Regional Total		9	9	9	9	36	9	10			19	1	
		Zamboanga del Norte		4	4	4	4	16	4	5			9	1	
	* Brgy. Polo, Dapitan City														
	* Brgy. Banbanan, Dapitan City	CENRO Piñan		1	1	1	1	4	1	1			2	0	
	* Maras, Sindangan														
	* Dohinob, Roxas														
	* San Antonio, Manukan														
	* San Antonio, Katipunan														
	* East Poblacion, Manukan	CENRO Manukan		1	1	1	1	4	1	1			2	0	
	*Antonino, Labason														
	*Malintubuan, Labason														
	*Dansalan, Labason														
	*Banigan, Liloy														
	*Patawag, Liloy														
	* Kayok, Liloy														
	* Poblacion, Salug	CENRO Liloy		1	1	1	1	4	1	1			2	0	
	*Alegria, Baliuigan														
	* Mamad, Baliuigan														
	* Matiag, Siocon														
	* Sitio Sibakil, Bucana, Siocon	CENRO Siocon		1	1	1	1	4	1	2			3	1	
		Zamboanga del Sur		2	2	2	2	8	2	2			4	0	
	*Bulanit, Labangan														
	Beach, Pagadian City														
	*White Barangay of Tukuran	CENRO Ramon Magsaysay		1	1	1	1	4	1	1			2	0	
	*Panikian Island, Pitogo														
	*Triton Island, V. Sagun														
	*Sitio Tadiiao, Dumalinao	CENRO Guipos		1	1	1	1	4	1	1			2	0	
		Zamboanga Sibugay		3	3	3	3	12	3	3			6	0	
	*Sibulan Island, Mabuhay														
	*Litayon Island, Alicia														
	*Pandilusan, Payao	CENRO Imelda		1	1	1	1	4	1	1			2	0	
	*Buluan Island, Ipil	CENRO Kabasalan		1	1	1	1	4	1	1			2	0	
	*GLSPLS, Brgy. Sta. Barbara														
	*Sirommon Island, Once Islas, Brgy. Dita	CENRO Zamboanga City		1	1	1	1	4	1	1			2	0	

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Consolidated activity/ monitoring report at the provincial level submitted to RO (no)	Regional Total			3	3	3	3	12	3	3			6	0	
	PENRO Norte			1	1	1	1	4	1	1			2	0	
	PENRO Sur			1	1	1	1	4	1	1			2	0	
	PENRO Sibugay			1	1	1	1	4	1	1			2	0	
Consolidated activity/ monitoring report submitted to BMB (no) Includes: - No. of nesting sites monitored/managed	Regional Office			1	1	1	1	4	1	1			2	0	
Turtles rescued, rehabilitated, tagged and released (no)															
Quarterly activity with report endorsed to PENRO (no) - Turtles rescued, rehabilitated, tagged and released *Supporting documents (accomplished turtle tagging data sheets, photo- documentation)	Regional Total			9	9	9	9	36	9	9			18	0	
	Zamboanga del Norte			4	4	4	4	16	4	4			8	0	
	CENRO Piñan			1	1	1	1	4	1	1			2	0	
	CENRO Manukan			1	1	1	1	4	1	1			2	0	
	CENRO Liloy			1	1	1	1	4	1	1			2	0	
	CENRO Siocon			1	1	1	1	4	1	1			2	0	
	Zamboanga del Sur			2	2	2	2	8	2	2			4	0	
	*Ylana Bay	CENRO Ramon Magsaysay		1	1	1	1	4	1	1			2	0	
	*Panikian Island, Pitogo	CENRO Guipos		1	1	1	1	4	1	1			2	0	
*Brgy. Pulog, Buug	Zamboanga Sibugay			3	3	3	3	12	3	3			6	0	
	CENRO Imelda			1	1	1	1	4	1	1			2	0	

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**QUARTERLY PHYSICAL REPORT OF OPERATION**  
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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Quarterly monitoring report endorsed to PENRO (no) *Includes: - Distribution map, population estimate/ count per specific location, status of habitat, and inventory of crocodiles	Zamboanga Sibugay													
	*Siay, ZSP	CENRO Kabasalan		1	1	1	1	4	1	1			2	0	
	Consolidated quarterly monitoring report at the provincial level endorsed to RO (no) *Includes - Distribution map, population estimate/count per specific location, status of habitat	PENRO Sibugay		1	1	1	1	4	1	1			2	0	
	Consolidated quarterly report submitted to BMB (no) *Includes: - photo-documentation - no. of crocodile sighted or population estimate per site - no. of crocodile rescued	Regional Office		1	1	1	1	4	1	1			2	0	
1.1.4 Bats	Population survey/monitoring conducted with consolidated monitoring report submitted to BMB (no)														
	Quarterly field monitoring/survey/activity reports submitted to PENRO (no)	Regional Total		4	4	4	4	16	4	4			8	0	
		Zamboanga del Sur													
	*Sitio Banigan, Brgy. Benuatan, Dinas, ZDS	CENRO Guipos		1	1	1	1	4	1	1			2	0	
		Zamboanga Sibugay		3	3	3	3	12	3	3			6	0	



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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7) =(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13) =(8+9)- (3+4)	(14)
	Quarterly activity/monitoring report endorsed to RO (no)	Regional Total		3	3	3	3	12	3	3			6	0	
		Zamboanga del Sur												0	
		PENRO Sur -Mt. Timolan PL		1	1	1	1	4	1	1			2	0	
		Zamboanga Sibugay		2	2	2	2	8	2	2			4	0	
		CENRO Kabasalan -Tipan, Naga, ZSP		1	1	1	1	4	1	1			2	0	
		CENRO Zamboanga City -Pasonanca NP		1	1	1	1	4	1	1			2	0	
	Consolidated field monitoring/survey/activity report endorsed to BMB (no)	Regional Office		1	1	1	1	4	1	1			2	0	
2. Establishment/ Management of Wildlife Rescue Centers (WRCs)															
2.1 Maintenance of Wildlife Rescue Centers (WRCs)															
	Wildlife rescue center maintained (no)	Regional Office													
	Milestones:														
	- Retrieval and rescue/confiscation of fauna conducted (no)			-	-	1	-	1					0	0	
	- Releasing site for rescued/ rehabilitated fauna assessed (no)			-	1	-	-	1		2			2	1	
	- Release of rescued/ rehabilitated wild animals			-	1	-	-	1	1				1	0	
	- Hiring of Regional Wildlife Rescue Center caretaker/ hands-on personnel			1	1	1	1	1	1	1			1	0	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7) =(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13) =(8+9)- (3+4)	(14)
	- WRC maintained with quarterly report submitted to BMB *Includes: * Purchase of food, medicines and other supplies and materials * Yearly vaccination of caretaker/hands-on personnel														
2.2 Maintenance of Wildlife Holding Facility	Holding facilities maintained (no)	Regional Total			1	1	1	1	4	1	1		2	0	
		Zamboanga del Norte			4	4	4	4	4	4	4		4	0	
	*DENR-PENRO Compound, Sta. Isabel, Dipolog City	PENRO Norte			1	1	1	1	1	1	1		1	0	
		Zamboanga del Sur												0	
	*Lacupayan, Tigbao, ZDS	PENRO Sur			1	1	1	1	1	1	1		1	0	
		Zamboanga Sibugay			2	2	2	2	2	2	2		2	0	
	*PENRO Sibugay, Ipil	PENRO Sibugay			1	1	1	1	1	1	1		1	0	
	*Banuang, Pasonanca	CENRO Zamboanga City			1	1	1	1	1	1	1		1	0	
7. Migratory Bird Conservation															
7.1 Wildlife Risk Management & Emergency Response Program	Consolidated AWC count report with map of monitored sites submitted to BMB (no)														
7.1.1 Annual Waterbird Census/Monitoring	Annual water bird Census/monitoring conducted with report submitted to PENRO (no)	Regional Total			30			30	30				30	0	
		Zamboanga del Norte			9			9	9				9	0	
		CENRO Lileoy			2			2					0	-2	
		- Murcielagos Island PLS			1			1					0	-1	
		- Kalawit			1			1					0	-1	
		CENRO Siocon			7			7					0	-7	
		- Matiag			1			1					0	-1	
		- Manaol			1			1					0	-1	
		- A.L. Micubo			1			1					0	-1	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
		- Tibangao		1				1					0	-1	
		- TVI Sulfide Dam		1				1					0	-1	
		- Cawit-Cawit Mangrove Area		1				1					0	-1	
		- Bucana		1				1					0	-1	
		Zamboanga del Sur		7				7	7				7	0	
		PENRO Sur		1				1	1				1	0	
		- Lake Maragang													
		CENRO Ramon Magsaysay		4				4	4				4	0	
		- Tukuran		1				1	1				1	0	
		- Labangan		1				1	1				1	0	
		- Panguil Bay		1				1	1				1	0	
		- Dumingag		1				1	1				1	0	
		CENRO Guipos													
		- Kumalarang													
		- Pitogo		2				2	2				2	0	
		Zamboanga Sibugay		14				14	14				14	0	
		CENRO Imelda		3				3	3				3	0	
		- Talusan wetland		1				1	1				1	0	
		- Olutanga wetland		1				1	1				1	0	
		- Payao wetland		1				1	1				1	0	
		CENRO Kabasalan		5				5	5				5	0	
		- Naga wetland		1				1	1				1	0	
		- Siay/Kabasalan wetland		1				1	1				1	0	
		- Titay Valley wetland		1				1	1				1	0	
		- Ipiil wetland		1				1	1				1	0	
		- R.T. Lim/Tungawan wetland		1				1	1				1	0	
		CENRO Zamboanga City		6				6	6				6	0	
		- Calarian wetland		1				1	1				1	0	
		- Sa-az River mouth & San Ramon shoreline including Ecozone pond		1				1	1				1	0	
		- Vitali wetland		1				1	1				1	0	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7) =(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13) =(8+9)- (3+4)	(14)
		- Victoria wetland		1				1	1				1	0	
		- Mampang-Tugbungan wetland		1				1	1				1	0	
		- Talon -Talon wetland		1				1	1				1	0	
	Consolidated waterbird survey report endorsed to RO (no)	Regional Total		3				3	2	1			3	0	
		PENRO Norte		1				1		1			1	0	
		PENRO Sur		1				1	1				1	0	
		PENRO Sibugay		1				1	1				1	0	
	Consolidated AWC count report with map of monitored sites submitted to BMB (no)	Regional Office		1				1	1				1	0	
8. Establishment of Critical Habitat															
8.1 Solicitation of written support from key stakeholder (to include BFAR field office if propose area will covers marine component) (Year 2)	Gathered written support from stakeholders reviewed and endorsed to BMB (no)  *includes: - CH proposal - Local ordinance from PLGU, MLGU and BLGU - Draft DAO with CSW	Zamboanga del Norte CENRO Siocon -Baliuian, Siocon, ZDN					1	1					0	0	
	Gathered written support from stakeholders reviewed and endorsed to RO (no) *includes - CH proposal - Local ordinance from PLGU, MLGU and BLGU - Draft DAO with CSW	PENRO Norte					1	1					0	0	
	Gathered written support from stakeholders reviewed and endorsed to BMB (no) *includes - CH proposal - local ordinance from PLGU, MLGU and BLGU - Draft DAO with CSW	Regional Office					1	1					0	0	

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of 2nd Quarter**  
**CY 2022**

**BAR No. 1**

Department: **Department of Environment and Natural Resources, Region IX**  
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Organization Code (UACS)

<b>X</b>	Current Year
	Supplemental
	Continuing
	Off-Budget Account

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7) =(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13) =(8+9)- (3+4)	(14)
Coastal and Marine Ecosystems Rehabilitation Sub-Program															
Management of Coastal and Marine Resources/Areas															
1. MPA Management, Strengthening and Networking															
1.1 Monitoring of Seagrass, Corals and Mangroves	MPAs monitored with hectares covered (no)														
	Report of monitored MPAs based on the template with coordinates & hectares covered reviewed & submitted to PENRO (no)														
	Regional Total			4	5	5		5	4	1			5	-4	
	Area (ha)			119.50	1,962.62	800.71		2,882.82	11.55				11.55	-2,071	
	Zamboanga del Norte			2	3	3		3	2	1			3	-2	
	Area (ha)			10.17	74.69	33.04		117.89	3.85				4	-81	
	CENRO Piñan			2	2	2		2	2				2	-2	
	Area (ha)			10.17	72.60	31.27		114.04	3.85				4	-79	
	-Aliguay Island PLS			1	1	1		1	1				1	-1	
	Area (ha)			6.32	24	24.60		54.92					0	-30	
	-Selinog Island PLS			1	1	1		1	1				1	-1	
	Area (ha)			3.85	48.60	6.67		59.12					0	-52	
	CENRO Liloy				1	1		1		1			1	0	
	-Murceilagosa Island PLS				2.09	1.77		3.85		2.0			2.0	0	
	Area (ha)														
	Zamboanga del Sur								1				1	1	
	CENRO Guipos														
	-Dumanquillas Bay PLS			1	1	1		1	1				1	-1	
	Area (ha)			38.43	1,121.13	590.75		1,750.31	38.43				38	-1,121	
	Zamboanga Sibugay			2	2	2		2	2				2	-2	
	Area (ha)			70.90	766.80	176.92		1,014.62					0	-838	
	CENRO Imelda														
	-Dumanquillas Bay PLS			1	1	1		1	1				1	-1	
	Area (ha)			20.59	523.24	7.72		551.55					0	-544	
	CENRO Zamboanga City														
	- Great & Little Sta. Cruz Island PLS			1	1	1		1	1				1	-1	

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		Area (ha)		50.31	243.56	169.20		463.07					0	-294	
	*Corals (ha)	Regional Total			316.16	624.84		941.00		316.16			316.16	0	
		Zamboanga del Norte			72.60	26.37		98.97		73			73	0	
		CENRO Piñan			72.60	24.60		97.20		73			73	0	
		-Aliguay Island PLS			24	24.60		48.60		24.00			24	0	
		-Selinog Island PLS			48.60			48.60		48.60			49	0	
		CENRO Liloy				1.77		1.768					0	0	
		-Murceilagogs Island PLS													
		Zamboanga del Sur													
		CENRO Guipos				590.75		590.75					0	0	
		-Dumanquillas Bay PLS													
		Zamboanga Sibugay			243.56	7.72		251.28		243.56			244	0	
		CENRO Imelda			-	-	7.72	-					0	0	
		-Dumanquillas Bay PLS			-	-	7.72	-					0	0	
		CENRO Zamboanga City			-	243.560	-	243.560		243.56			244	0	
		- Great & Little Sta. Cruz Island PLS			-	243.560	-	243.560		243.56			244	0	
	*Seagrass (ha)	Regional Total		119.50	2.086	-	-	121.586	119.91	10.69			131	9	
		Zamboanga del Norte		10.17	2.086	-	-	12.256	10.17	3.00			13	1	
		CENRO Piñan		10.17	-	-	-	10.17	10.17	-			10	0	
		-Aliguay Island PLS		6.32	-	-	-	6.32	6.32				6	0	
		-Selinog Island PLS		3.85	-	-	-	3.85	3.85				4	0	
		CENRO Liloy				-	-								
		-Murceilagogs Island PLS			2.086	-	-	2.086		3.00			3	1	
		Zamboanga del Sur													
		CENRO Guipos				-	-								
		-Dumanquillas Bay PLS		38.43	-	-	-	38.43	38.43				38	0	
		Zamboanga Sibugay		70.90	-	-	-	70.90	71.31	7.69			79	8	
		CENRO Imelda				-	-								
		-Dumanquillas Bay PLS		20.59	-	-	-	20.59	21				21	0	
		CENRO Zamboanga City				-	-								
		- Great & Little Sta. Cruz Island PLS		50.31	-	-	-	50.31	50.31	7.69			58	8	
	*Mangroves (ha)	Regional Total		-	1,644.37	175.87	-	1,820.24		1,644			1,644	0	
		Zamboanga del Norte		-	-	-	-	-							

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		CENRO Piñan -Selinog Island PLS		-	-	6.67	-	6.67					0	0	
		Zamboanga del Sur		-	-	-	-	-							
		CENRO Guipos -Dumanquillas Bay PLS		-	1,121.13	-	-	1,121.13		1,121			1,121	0	
		Zamboanga Sibugay		-	523.24	169.20	-	692.44		523			523	0	
		CENRO Imelda -Dumanquillas Bay PLS		-	523.24	-	-	523.24		523			523	0	
		CENRO Zamboanga City - Great & Little Sta. Cruz Island PLS		-	-	169.20	-	169.20					0	0	
	Report of monitored MPAs based on the template with coordinates & hectares covered reviewed & submitted to RO (no)	Regional Total					5	5					0	0	
		PENRO Norte					3	3					0	0	
		PENRO Sur					1	1					0	0	
		PENRO Sibugay					1	1					0	0	
	Report of monitored MPAs based on the template with coordinates & hectares covered reviewed & submitted to BMB (no)	Regional Office					1	1					0	0	
	Technical assistance provided to field offices in assessing/monitoring (no)	Regional Office		1	1	3		5	1	3			4	2	
1.2 Water Quality Monitoring within Legislated NIPAS PA/ Total Actual Pollution Load on Coastal and Marine Ecosystems within PA	PA's assessed/monitored on water quality parameters (no)														
	PA's assessed/monitored on water quality parameters (no)	Regional Total		1	5	1	5	5	1	5			5	0	
		Zamboanga del Norte			3		3	3		3			3	0	
		CENRO Piñan			2		2	2		2			2	0	



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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Sites patrolled with kilometers covered and its equivalent estimates in hectares as applicable (no)														
	Milestones:														
	a. Partnership with law enforcers (PNP Maritime, coastguard, etc.) for the implementation of law enforcement and communication protocol														
	b. Conduct of regular patrolling/joint patrolling														
	c. IEC activities (under CEPA component)														
	Regional Total			5	5	5	5	5	5	5			5	0	
	Zamboanga de Norte			3	3	3	3	3	3	3			3	0	
	CENRO Piñan			2	2	2	2	2	2	2			2	0	
	- Selinog Island PLS (3 km)			1	1	1	1	1	1	1			1	0	
	- Aliquay Island PLS (3 km)			1	1	1	1	1	1	1			1	0	
	CENRO Liloy - Murcielagos Island PLS (3.39 km)			1	1	1	1	1	1	1			1	0	
	Zamboanga del Sur														
	CENRO Guipos - Dumanquillas Bay PLS (696.13 km)			1	1	1	1	1	1	1			1	0	
	Zamboanga Sibugay			2	2	2	2	2	2	2			2	0	
	CENRO Imelda - Dumanquillas Bay PLS (62.11 km)			1	1	1	1	1	1	1			1	0	
	CENRO Zamboanga City - Great & little Sta. Cruz Islands PLS (12.68 km)			1	1	1	1	1	1	1			1	0	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Response plan adopted as PAMB resolution (no) - Finalization of the draft response plan for approval/adoption	Regional Total		5	5	5	5	5	5	5			5	0	
		Zamboanga de Norte		3	3	3	3	3	3	3			3	0	
		CENRO Piñan		2	2	2	2	2	2	2			2	0	
		- Selinog Island PLS (A = 3,548.615 ha)		1	1	1	1	1	1	1			1	0	
		- Aliquay Island PLS (A = 2,440.752 ha)		1	1	1	1	1	1	1			1	0	
		CENRO Liloy - Murcielagos Island PLS (A = 251 ha)		1	1	1	1	1	1	1			1	0	
		<b>Dumanquillas Bay PLS (A = 29,662.98 ha)</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>		<b>1</b>			<b>1</b>	<b>-1</b>	
		Zamboanga del Sur CENRO Guipos		1	1	1	1	1	1	1			1	0	
		Zamboanga Sibugay													
		CENRO Imelda													
		CENRO Zamboanga City - Great & little Sta. Cruz Islands PLS (A = 3,318 ha)		1	1	1	1	1	1	1			1	0	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Habitats surveyed with pressures and threats identified (no)															
Milestones:															
a. Spot check of areas with potential damages from regular activities impacting the area or from early warning systems (such as in coral bleaching)															
b. Identify the extent and severity of threat or damages (photos/ arras, mapping, rugosity)															
c. Draft recommendation to address threats and/ or damages based on the response plan developed or in absence of the response plan base on existing guidelines for damages/threats															
		Regional Total		5	5	5	5	5	5	5			5	0	
		Zamboanga de Norte		3	3	3	3	3	3	3			3	0	
		CENRO Piñan		2	2	2	2	2	2	2			2	0	
		- Selinog Island PLS (A = 3,548.615 ha)		1	1	1	1	1	1	1			1	0	
		- Aliquay Island PLS (A = 2,440.752 ha)		1	1	1	1	1	1	1			1	0	
		CENRO Liloay - Murcielagos Island PLS (A = 251 ha)		1	1	1	1	1	1	1			1	0	
		Zamboanga del Sur													
		CENRO Guipos Dumanquillas Bay PLS (A = 29,662.98 ha)		1	1	1	1	1	1	1			1	0	
		Zamboanga Sibugay		2	2	2	2	2	1	2			2	-1	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		CENRO Imelda Dumanquillas Bay PLS (A = 29,662.98 ha)		1	1	1	1	1	1	1			1	0	
		CENRO Zamboanga City - Great & little Sta. Cruz Islands PLS (A =3,318 ha)		1	1	1	1	1	1	1			1	0	
	Equipment maintained/repaired and maintenance of (boat, gears, signages, buoys, camera, monitoring tools/ equipment etc.) (no)	Regional Total		6	6	6	6	6	6	6			6	0	
	* Watercraft *ICT equipment *Motor vehicles *Diving equipment - Includes hiring of watercraft operator	Regional Office		1	1	1	1	1	1	1			1	0	
		Zamboanga de Norte		3	3	3	3	3	3	3			3	0	
		CENRO Piñan		2	2	2	2	2	2	2			2	0	
	* 1 watercraft * 13 tanks (for hydrostatic testing) * 1 compressor (nautilus) * 11 regulator (issue: free flow)	- Selinog Island PLS (A = 3,548.615 ha)		1	1	1	1	1	1	1			1	0	
	* 1 watercraft * 13 tanks (for hydrostatic testing)	- Aliquay Island PLS (A = 2,440.752 ha)		1	1	1	1	1	1	1			1	0	
	*1 boat (momong) *6 complete set scuba diving gears *cylinder tank *1 compressor *2 camera (underwater & DSLR)	CENRO Liloy - Murcielagos Island PLS (A = 251 ha)		1	1	1	1	1	1	1			1	0	
		Zamboanga del Sur													
	*Watercraft *Diving equipment *Watercraft operator hired	CENRO Guipos - Dumanquillas Bay PLS (A = 29,662.98 ha)		1	1	1	1	1	1	1			1	0	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		Zamboanga Sibugay													
		CENRO Zamboanga City - Great & little Sta. Cruz Islands PLS (A =3,318 ha)		1	1	1	1	1	1	1			1	0	
	Direct activities conducted (no)	Regional Total		6	8	6	5	25	6	9			15	1	
		Zamboanga de Norte		3	3	3	3	12	3	3			6	0	
		CENRO Piñan		2	2	2	2	8	2	2			4	0	
		- Selinog Island PLS (A = 3,548.615 ha)		1	1	1	1	4	1	1			2	0	
		- Aliquay Island PLS (A = 2,440.752 ha)		1	1	1	1	4	1	1			2	0	
		CENRO Liloy - Murcielagos Island PLS (A = 251 ha)		1	1	1	1	4	1	1			2	0	
		Zamboanga del Sur													
		CENRO Guipos - Dumanquillas Bay PLS (A = 29,662.98 ha)		1	3	1	0	5	1	3			4	0	
		Zamboanga Sibugay		2	2	2	2	8	2	3			5	1	
		CENRO Imelda - Dumanquillas Bay PLS		1	1	1	1	4	1	2			3	1	
		CENRO Zamboanga City - Great & little Sta. Cruz Islands PLS (A =3,318 ha)		1	1	1	1	4	1	1			2	0	
2. Development of BDFE per coastal municipality within the NIPAS MPAs	POs enhanced (no)	Regional Total					9	9					0	0	
		Regional Office					9	9					0	0	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	POs enhanced (no) *includes: - Appraisal of POs - Identification of the kind of technical assistance needed by the POs - Provision of technical assistance - Submission of report to PENRO														
		Regional Total					9	9					0	0	
		Zamboanga del Norte					3	3					0	0	
		CENRO Piñan					2	2					0	0	
		- Selinog Island PLS					1	1					0	0	
		- Aliquay Island PLS					1	1					0	0	
		CENRO Liloay - Murcielagos Island PLS					1	1					0	0	
		Zamboanga del Sur													
		CENRO Guipos - Dumanquillas Bay PLS					3	3					0	0	
		Zamboanga Sibugay					3	3					0	0	
		CENRO Imelda - Dumanquillas Bay PLS					2	2					0	0	
		CENRO Zamboanga City - Great & little Sta. Cruz Islands PLS					1	1					0	0	
	Consolidated report submitted to RO (no)	Regional Total					9	9					0	0	
		PENRO Norte					3	3					0	0	
		PENRO Sur					3	3					0	0	
		PENRO Sibugay					3	3					0	0	
	Consolidated report submitted to BMB (no)	Regional Office					9	9					0	0	
3. Capacity Building															
3.1 Attendance to Enhancement Trainings on NIPAS MPA Capacity Building Program	Participants attended (no)	Regional Office					6	6		6			6	6	



**BAR No. 1**

<b>X</b>	Current Year
	Supplemental
	Continuing
	Off-Budget Account

[illegible]

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of 2nd Quarter**  
**CY 2022**

**BAR No. 1**

Department: **Department of Environment and Natural Resources, Region IX**  
Agency:  
Operating Unit:  
Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year
<input type="checkbox"/>	Supplemental
<input type="checkbox"/>	Continuing
<input type="checkbox"/>	Off-Budget Account

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
6.1 Conduct of CEPA activities using the developed flagship campaigns for improvement of Knowledge Attitude and Practices (KAP)	PA enhanced in social marketing activities to improve knowledge and practices (no) *Includes: - CEPA activities in coordination with the Regional Office conducted with consolidated report per PA submitted (no)														
		Regional Total		5	5	5	5	5	4	5			5	-1	
		Zamboanga del Norte		3	3	3	3	3	2	3			3	-1	
		CENRO Piñan		2	2	2	2	2	2	2			2	0	
		- Aliquay Island PLS		1	1	1	1	1	1	1			1	0	
		- Selinog Island PLS		1	1	1	1	1	1	1			1	0	
		CENRO Liloy - Murceilagos Island PLS		1	1	1	1	1		1			1	-1	
		Zamboanga del Sur													
		CENRO Guipos - Dumanquillas Bay PLS		1	1	1	1	1	1	1			1	0	
		Zamboanga Sibugay		2	2	2	2	2	1	2			2	-1	
		CENRO Imelda - Dumanquillas Bay PLS		1	1	1	1	1	1	1			1	0	
		CENRO Zamboanga City - Great & Little Sta. Cruz Island PLS		1	1	1	1	1	1	1			1	0	
6.2 Conduct/joint conduct regular special events such as Month of the Ocean, CTI Day, International Coastal Clean-up and World Ocean Day	Special events in coordination with the RO conducted with consolidated report submitted (no) *Includes: - Printing and distribution of CEPA materials														
		Regional Total			10	10		20		11			11	1	
		Regional Office			1	1		2		2			2	1	
		Zamboanga del Norte			4	4		8		4			4	0	
		CENRO Piñan			1	1		2		1			1	0	
		CENRO Manukan			1	1		2		1			1	0	
		CENRO Liloy			1	1		2		1			1	0	
		CENRO Sioccon			1	1		2		1			1	0	

**BAR No. 1**

<b>X</b>	Current Year
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**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of 2nd Quarter**  
**CY 2022**

**BAR No. 1**

Department: **Department of Environment and Natural Resources, Region IX**  
Agency:  
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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7) =(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12) =(8+9+10+11)	(13) =(8+9)- (3+4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			(14)
1.1.1 Residential Free Patent disposed under Republic Act No. 10023	Patents approved and transmitted to ROD within 5 working days (no)														
	Applications processed within 120 working days (no)	Regional Total		49	171	213	108	541	80	171			251	31	
		Zamboanga del Norte		8	55	95	55	213	15	53			68	5	
		ha							0.438	1.598			2.037	2	
		CENRO Piñan		8	25	24	16	73	5	30			35	2	
		ha							0.214	0.935			1.148	1	
		CENRO Manukan			20	25	5	50	8	13			21	1	
		ha							0.173	0.316			0.489	0	
		CENRO Liloy			10	36	24	70		10			10	0	
		ha								0.347			0.3472	0	
		CENRO Siocon				10	10	20	2				2	2	
		ha							0.0520				0.052	0	
		Zamboanga del Sur		22	48	48	7	125	18	73			91	21	
		ha							0.1682	2.384			2.552	3	
		CENRO Ramon Magsaysay		15	30	30	0	75	8	58			66	21	
		ha								1.768			1.768	2	
		CENRO Guipos		7	18	18	7	50	10	15			25	0	
		ha							0.1682	0.616			0.784	1	
		Zamboanga Sibugay		19	68	70	46	203	47	45			92	5	
		ha							1.0705	1.691			2.762	3	
		CENRO Imelda		5	25	30	20	80	16	19			35	5	
		ha							0.717	0.664			1.381	1	
		CENRO Kabasalan		13	42	39	26	120	29	26			55	0	
		ha							0.3048	1.027			1.332	1	
		CENRO Zamboanga City		1	1	1		3	2				2	0	
		ha							0.0486				0.049	0	
	Patents approved and transmitted to ROD within 5 working days (no)	Regional Total		5	145	214	177	541	44	166			210	60	
		ha							1.1697	5			6	6	
		PENRO Norte			34	94	85	213	9	46			55	21	
		ha							0.2648	1.6531			1.9179	2	

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7) =(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13) =(8+9)- (3+4)	(14)
		PENRO Sur		5	49	48	23	125	17	52			69	15	
		ha							0.1392	0.74180			0.88100	1	
		PENRO Sibugay			62	72	69	203	18	68			86	24	
		ha							0.7657	2.7159			3.4816	3	
1.1.2 Agricultural Areas	Patents approved and transmitted to ROD within 5 working days (no)														
	Applications processed within 120 working days (no)	<b>Regional Total</b>		<b>36</b>	<b>100</b>	<b>115</b>	<b>49</b>	<b>300</b>	<b>37</b>	<b>165</b>			<b>202</b>	66	
		ha							45.24	182.4758			227.7188	228	
		Zamboanga del Norte		3	17	29	16	65	23	33			56	36	
		ha							31.72	42.8768			74.6011	75	
		CENRO Piñan		1	3	3	3	10	7	15			22	18	
		ha							7.12	15.8842			23.0083	23	
		CENRO Manukan		2	9	9	5	25	8	7			15	4	
		ha							5.69	8.0625			13.7529	14	
		CENRO Liloy			5	10		15	2	8			10	5	
		ha								16.0786			16.0786	16	
		CENRO Siocon			0	7	8	15	6	3			9	9	
		ha							18.91	2.8515			21.7613	22	
		Zamboanga del Sur		22	48	48	7	125	10	87			97	27	
		ha							13.52	92.1959			105.7146	106	
		CENRO Ramon Magsaysay		15	30	30		75	0	57			57	12	
		ha								57.9891			57.9891	58	
		CENRO Guipos		7	18	18	7	50	10	30			40	15	
		ha							13.52	34.2068			47.7255	48	
		Zamboanga Sibugay		11	35	38	26	110	4	45			49	3	
		ha								47.4031			47.4031	47	
		CENRO Imelda			8	12	10	30	4	6			10	2	
		ha								5.4263			5.4263	5	
		CENRO Kabasalan		5	18	17	10	50		25			25	2	
		ha								16.5685			16.5685	17	
		CENRO Zamboanga City		6	9	9	6	30		14			14	-1	
		ha								25.4083			25.4083	25	
	Patents approved and transmitted to ROD within 5 working days (no)	<b>Regional Total</b>		<b>8</b>	<b>91</b>	<b>111</b>	<b>90</b>	<b>300</b>	<b>38</b>	<b>140</b>			<b>178</b>	79	
		ha							57.64	114.0556			171.6964	172	

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of 2nd Quarter**  
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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		PENRO Norte			11	25	29	65	19	28			47	36	
		ha							23.92	49.1357			73.0564	73	
		PENRO Sur		5	49	48	23	125	19	73			92	38	
		ha							33.72	32.7358			66.4559	66	
		PENRO Sibugay		3	31	38	38	110		39			39	5	
		ha								32.1841			32.1841	32	
1.2 Survey of Residential Areas	Lot surveys approved (no)													0	
		<b>Regional Total</b>		<b>76</b>	<b>169</b>	<b>176</b>	<b>46</b>	<b>467</b>	<b>156</b>	<b>168</b>			<b>324</b>	<b>79</b>	
		Zamboanga del Norte		19	55	61	7	142	97	15			112	38	
		CENRO Piñan		4	12	12	7	35	15	11			26	10	
		CENRO Manukan		5	15	30		50	17	4			21	1	
		CENRO Liloy		10	15	12		37	51				51	26	
		CENRO Siocon			13	7		20	14				14	1	
		Zamboanga del Sur		28	48	49		125	20	81			101	25	
		CENRO Ramon Magsaysay		15	30	30		75	19	57			76	31	
		CENRO Guipos		13	18	19		50	1	24			25	-6	
		Zamboanga Sibugay		29	66	66	39	200	39	72			111	16	
		CENRO Imelda		5	30	30	15	80	12	28			40	5	
		CENRO Kabasalan		24	36	36	24	120	27	44			71	11	
	Survey returns endorsed to RO (no)	<b>Regional Total</b>		<b>29</b>	<b>157</b>	<b>178</b>	<b>103</b>	<b>467</b>	<b>43</b>	<b>140</b>			<b>183</b>	<b>-3</b>	
		PENRO Norte		5	48	64	25	142	15	28			43	-10	
		PENRO Sur		12	48	48	17	125	9	60			69	9	
		PENRO Sibugay		12	61	66	61	200	19	52			71	-2	
1.3 Survey of Agricultural Areas	Public Land Survey approved (lot)														
	PLS survey conducted, survey returns submitted to PENRO (no)	<b>Regional Total</b>		<b>42</b>	<b>126</b>	<b>115</b>	<b>20</b>	<b>303</b>	<b>70</b>	<b>146</b>			<b>216</b>	<b>48</b>	
		Zamboanga del Norte		1	28	28	8	65	39	17			56	27	
		CENRO Piñan		1	3	3	3	10	9				9	5	
		CENRO Manukan			9	11	5	25	17	7			24	15	
		CENRO Liloy			6	9		15	1	8			9	3	
		CENRO Siocon			10	5		15	12	2			14	4	
		Zamboanga del Sur		28	48	49		125	12	79			91	15	
		CENRO Ramon Magsaysay		15	30	30		75	6	60			66	21	
		CENRO Guipos		13	18	19		50	6	19			25	-6	

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
		Zamboanga Sibugay		13	50	38	12	113	19	50			69	6	
		CENRO Imelda		3	15	12		30	10	10			20	2	
		CENRO Kabasalan		10	15	15	10	50	9	20			29	4	
		CENRO Zamboanga City			20	11	2	33		20			20	0	
	Survey returns endorsed to RO (no)	<b>Regional Total</b>		<b>17</b>	<b>108</b>	<b>121</b>	<b>57</b>	<b>303</b>	<b>35</b>	<b>139</b>			<b>174</b>	<b>49</b>	
		PENRO Norte			15	34	16	65	9	20			29	14	
		PENRO Sur		12	48	48	17	125	12	78			90	30	
		PENRO Sibugay		5	45	39	24	113	14	41			55	5	
1.4 Special Patents under Section 4 of RA 10023	Applications reviewed and special patent issued with complete documents/ CSW (no)														
	Applications processed with CSW and completed documents endorsed to PENRO (no)	<b>Regional Total</b>		<b>1</b>	<b>9</b>	<b>7</b>	<b>3</b>	<b>20</b>	<b>8</b>	<b>20</b>			<b>28</b>	<b>18</b>	
		Zamboanga del Norte			3	4	1	8	4	10			14	11	
		ha							8.33	21.0700			29.4010	29	
		CENRO Piñan			1	1		2	2	1			3	2	
		ha							0.79	1.0			1.7911	2	
		CENRO Manukan			1	1		2	1	5			6	5	
		ha							7.48	18.7312			26.2111	26	
		CENRO Liloy			1	1		2		1			1	0	
		ha								0.2662			0.2662	0	
		CENRO Siocon				1	1	2	1	3			4	4	
		ha							0.060	1.0726			1.1326	1	
		Zamboanga del Sur		1	2	2	1	6	3	4			7	4	
		ha								12			12	12	
		CENRO Ramon Magsaysay		1	1	1		3		3			3	1	
		ha								1.3349			1.3349	1	
		CENRO Guipos			1	1	1	3	3	1			4	3	
		ha								10.2994			10.2994	10	
		Zamboanga Sibugay			4	1	1	6	1	6			7	3	
		ha								7			7	7	
		CENRO Imelda			1	1		2		2			2	1	
		ha								4.3567			4.3567	4	

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7) =(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		(13) =(8+9)- (3+4)	(14)
	- Brgy. Buenasuerte -Brgy. Headtipan -Brgy. Sto. Tomas -Brgy. New Siquijor -Brgy. San Miguel -Brgy. Tinglan -Brgy. Alvenda -Brgy. Diland -Brgy. Diolen -Brgy. Newland -Brgy. Poblacion -Brgy. Totongan -Brgy. Tubac -Brgy. Unidos -Brgy. New Casul -Brgy. Paso Rio	CENRO Piñan - Mutia													
	Draft permits/lease contracts reviewed and copy furnished to LMB (no) (ha) * provisional permit issued (no)														
3. Management of Foreshore Areas	Applications processed and endorsed to PENRO (no) (ha)	<b>Regional Total</b>			<b>2</b>	<b>3</b>	<b>2</b>	<b>7</b>		<b>2</b>			<b>2</b>	<b>0</b>	
		Zamboanga del Norte				1	1	2					0	0	
		CENRO Piñan				1		1					0	0	
		CENRO Manukan					1	1					0	0	
		Zamboanga del Sur				1	1	2					0	0	
		CENRO Ramon Magsaysay				1		1					0	0	
		CENRO Guipos					1	1					0	0	
		Zamboanga Sibugay			2	1		3		2			2	0	
		CENRO Kabasalan			1	1		2		1			1	0	
		CENRO Zamboanga City			1			1		1			1	0	
	Applications reviewed and endorsed to RO (no) (ha)	<b>Regional Total</b>				<b>5</b>	<b>2</b>	<b>7</b>					<b>0</b>	<b>0</b>	
		PENRO Norte				1	1	2					0	0	
		PENRO Sur				1	1	2					0	0	
		PENRO Sibugay				3		3					0	0	

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7) =(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12) =(8+9+10+11)	(13) =(8+9)- (3+4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			(14)
	Draft permits/lease contracts reviewed and copy furnished to LMB (no) (ha) * provisional permit issued (no)	Regional Office				2	5	7	3				3	3	
4. Resolution of Land Cases with Claims and Conflicts Cases	Land cases resolved & decided (no) - ADR proceedings conducted														
	Land disputes/cases investigated/ settled amicably with reports submitted to PENRO (no) Includes: - ADR proceedings conducted	Regional Total		-	1	1	1	6	4	2			6	5	
		Zamboanga del Norte				1		4	4	1			5	5	
		CENRO Piñan						1	3				3	3	
		CENRO Manukan						1	1				1	1	
		CENRO Liloy						1		1			1	1	
		CENRO Siocon				1		1					0	0	
		Zamboanga del Sur			1		1	2		1			1	0	
		CENRO Ramon Magsaysay		-	1	-	-	1		1			1	0	
		CENRO Guipos		-	-	-	1	1					0	0	
	Land cases settled amicably with investigation report submitted to RO (no) Includes: - Order Approving the Compromise Agreement issued	Regional Total				4	2	6		6			6	6	
		PENRO Norte				3	1	4		5			5	5	
		PENRO Sur				1	1	2		1			1	1	
	Land cases resolved & decided (no) Includes: - ADR proceedings conducted	Regional Office				6	4	10					0	0	

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of 2nd Quarter**  
**CY 2022**

**BAR No. 1**

Department: **Department of Environment and Natural Resources, Region IX**  
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Operating Unit:  
Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year
<input type="checkbox"/>	Supplemental
<input type="checkbox"/>	Continuing
<input type="checkbox"/>	Off-Budget Account

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (7) =(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (12) =(8+9+10+11)	(13) =(8+9)- (3+4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			(14)
5. Inspection, Verification and Approval of Surveys (IVAS) using LAMS	Survey plans approved thru LAMS (no)	Regional Office		620	630	635	615	2,500	856	1,069			1,925	675	
6. Land Records Management															
6.1 Digital Cadastral Database (DCDB) Cleansing for Survey Records	Datasets of cities and municipalities from LAMS verified and corrected (no)	Regional Office Zamboanga Del Sur - San Miguel - Tabina - V. Sagun Zamboanga Sibugay - Talusan - Mabuhay													
6.2 Hiring of Technical Personnel	Technical personnel hired (no)	Regional Office		4	4	4	4	4	4	4			4	0	
7. Land Records Maintenance		<b>Regional Total</b>								<b>1</b>			<b>1</b>	<b>1</b>	
		Regional Office								1			1	1	
		Zamboanga del Norte													
		PENRO Norte													
		CENRO Piñan													
		CENRO Manukan													
		CENRO Liloy													
		CENRO Siocon													
		Zamboanga del Sur													
		PENRO Sur													
		CENRO Ramon Magsaysay													
		CENRO Guipos													
		Zamboanga Sibugay													
		PENRO Sibugay													
		CENRO Imelda													
		CENRO Kabasalan													
		CENRO Zamboanga City													
	Newly approved survey records scanned & encoded (no)	Regional Office		620	630	635	615	2,500	849	1,067			1,916	666	

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)-(3+4)	(14)
Municipalities cleansed and linked to DCDB survey records of Regional Office (no) - based on the universe of the 2017 data capture (encoding/scanning PLAs) - 1989 below for CENROs - 1990 up for PENROs			Regional Total				17	17					0	0	
			Zamboanga del Norte				7	7					0	0	
			PENRO Norte - Dapitan (1,857) - Katipunan (593) - Siocon (561)												
			CENRO Piñan - Dapitan (1,000) - Sergio Osmeña (1,200)				2	2					0	0	
			CENRO Manukan - Sindangan (652) - Dipolog (447)				2	2					0	0	
			CENRO Liloy - Liloy (3,066)				1	1					0	0	
			CENRO Siocon - Siocon (558) - Baliguian (682)				2	2					0	0	
			Zamboanga del Sur				5	5					0	0	
			PENRO Sur - Bayog (331) - Kumalarang (451)				2	2					0	0	
			CENRO Ramon Magsaysay - Ramon Magsaysay (1,618)				1	1					0	0	
			CENRO Guipos - Dimataling (1,350) - Bayog (200)				2	2					0	0	
			Zamboanga Sibugay				5	5					0	0	

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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		PENRO Sibugay - Ipil (445)					1	1					0	0	
		CENRO Imelda - Buug (500)					1	1					0	0	
		CENRO Kabasalan - Ipil (241) - Titay (300)					2	2					0	0	
		CENRO Zamboanga City - Zamboanga City (500)					1	1					0	0	
	New PLAs scanned and encoded (no)	Regional Total		132	188	212	138	670	162	356			518	198	
		Zamboanga del Norte		36	49	84	35	204	43	141			184	99	
		CENRO Piñan		6	19	24	8	57	14	44			58	33	
		CENRO Manukan		15	15	15	5	50	14	28			42	12	
		CENRO Liloy		15	15	15	12	57	6	57			63	33	
		CENRO Siocon				30	10	40	9	12			21	21	
		Zamboanga del Sur		30	40	30	20	120	40	109			149	79	
		CENRO Ramon Magsaysay		15	20	15	10	60	18	77			95	60	
		CENRO Guipos		15	20	15	10	60	22	32			54	19	
		Zamboanga Sibugay		66	99	98	83	346	79	106			185	20	
		CENRO Imelda		12	38	38	25	113	16	34			50	0	
		CENRO Kabasalan		51	51	50	48	200	60	60			120	18	
		CENRO Zamboanga City		3	10	10	10	33	3	12			15	2	
	New patents scanned and encoded (no)	Regional Total		74	177	212	207	670	84	326			410	159	
		PENRO Norte		20	48	73	63	204	12	95			107	39	
		PENRO Sur		20	30	40	30	120	32	138			170	120	
		PENRO Sibugay		34	99	99	114	346	40	93			133	0	
	LAMS database maintained (no)	Regional Office		1	1	1	1	1	1	1			1	0	
Forest Development, Rehabilitation and Maintenance and Protection															
Expanded National Greening Program															
1. Site Assessment	Area surveyed and mapped (ha)	<b>Regional Total</b>		<b>1,426</b>	<b>3,588</b>	<b>200</b>		<b>5,214</b>	<b>1011.46</b>	<b>4,719</b>			<b>5,731</b>	717	
		Zamboanga del Norte		830	1,570			2,400	535.18	2,452			2,987	587	
		CENRO Piñan		125	375			500	301.31	328			629	129	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		CENRO Kabasalan - Sibuguey River Watershed				30		30					0	0	
2.1.3 Other Fruit Trees		Zamboanga Sibugay													
		CENRO Kabasalan - Sibuguey River Watershed				5		5					0	0	
2.1.4 Rubber Budded		Zamboanga Sibugay													
		CENRO Kabasalan - Sibuguey River Watershed				20		20					0	0	
2.3 Maintenance and Protection	Area maintained and protected (ha)	<b>Regional Total</b>		<b>8,598</b>	<b>8,598</b>	<b>8,659</b>	<b>8,638</b>	<b>8,699</b>	<b>3949</b>	<b>8,542</b>			<b>8,542</b>	-57	
		Zamboanga del Norte		4,649.50	4,649.50	4,649.50	4,649.50	4,649.50		4,649.50			4,650	0	
		CENRO Piñan		999	999	999	999	999		999			999	0	
		CENRO Manukan		920	920	920	920	920		920			920	0	
		CENRO Liloy		1,146	1,146	1,146	1,146	1,146		1,146			1,146	0	
		CENRO Siocon		1,585	1,585	1,585	1,585	1,585		1,585			1,585	0	
		Zamboanga del Sur		2,395	2,395	2,395	2,395	2,395	2395	2,338			2,338	-57	
		CENRO Ramon Magsaysay		1,150	1,150	1,150	1,150	1,150	1150	1,150			1,150	0	
		CENRO Guipos		1,245	1,245	1,245	1,245	1,245	1245	1,188			1,188	-57	
		Zamboanga Sibugay		1,554	1,554	1,615	1,594	1,655	1554	1,554			1,554	0	
		CENRO Imelda		422	422	422	422	422	422	422			422	0	
		CENRO Kabasalan		713	713	774	713	774	713	713			713	0	
		CENRO Zamboanga City		419	419	419	459	459	419	419			419	0	
Year 1 (2022)		Zamboanga Sibugay													
		<b>CENRO Kabasalan</b>				<b>61</b>		<b>61</b>					<b>0</b>	0	
Year 2 (2021)		<b>Regional Total</b>		<b>5,075</b>	<b>5,075</b>	<b>5,075</b>	<b>5,075</b>	<b>5,075</b>	<b>2206.5</b>	<b>5,018.50</b>			<b>5,018.50</b>	-57	
		Zamboanga del Norte		2,812	2,812	2,812	2,812	2,812		2,812			2,812	0	
		CENRO Piñan		595	595	595	595	595		595			595	0	
		CENRO Manukan		500	500	500	500	500		500			500	0	
		CENRO Liloy		720	720	720	720	720		720			720	0	
		CENRO Siocon		997	997	997	997	997		997			997	0	
		Zamboanga del Sur		1,304	1,304	1,304	1,304	1,304	1248	1,247.50			1,247.50	-57	
		CENRO Ramon Magsaysay		576	576	576	576	576	576	576			576	0	

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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		CENRO Guipos		728	728	728	728	728	672	671.50			671.50	-57	
		Zamboanga Sibugay		959	959	959	959	959	959	959			959	0	
		CENRO Imelda		200	200	200	200	200	200	200			200	0	
		CENRO Kabasalan		500	500	500	500	500	500	500			500	0	
		CENRO Zamboanga City		259	259	259	259	259	259	259			259	0	
Year 3 (2020)		<b>Regional Total</b>		<b>3,523</b>	<b>3,523</b>	<b>3,523</b>	<b>3,563</b>	<b>3,563</b>	<b>1685.5</b>	<b>3,523</b>			<b>3,523</b>	0	
		Zamboanga del Norte		1,837.50	1,837.50	1,837.50	1,837.50	1,837.50		1,837.50			1,837.50	0	
		CENRO Piñan		404	404	404	404	404		404			404	0	
		CENRO Manukan		420	420	420	420	420		420			420	0	
		CENRO Liloy		426	426	426	426	426		426			426	0	
		CENRO Siocon		587.5	587.5	587.5	587.5	587.5		587.5			588	0	
		Zamboanga del Sur		1,090.50	1,090.50	1,090.50	1,090.50	1,090.50	1,091	1,090.50			1,090.50	0	
		CENRO Ramon Magsaysay		574	574	574	574	574	574	574			574	0	
		CENRO Guipos		516.5	516.5	516.5	516.50	516.50	517	516.5			516.50	0	
		Zamboanga Sibugay		595	595	595	635	635	595	595			595	0	
		CENRO Imelda		222	222	222	222	222	222	222			222	0	
		CENRO Kabasalan		213	213	213	213	213	213	213			213	0	
		CENRO Zamboanga City		160	160	160	200	200	160	160			160	0	
3. Hiring of Extension Officer/ Technical Staff	Extension officers hired (no)	<b>Regional Total</b>		<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>41</b>	<b>40</b>			<b>40</b>	1	
		Zamboanga del Norte		16	16	16	16	16	16	16			16	0	
		PENRO Norte		3	3	3	3	3	3	3			3	0	
		CENRO Piñan		3	3	3	3	3	3	3			3	0	
		CENRO Manukan		3	3	3	3	3	3	3			3	0	
		CENRO Liloy		3	3	3	3	3	3.00	3			3	0	
		CENRO Siocon		4	4	4	4	4	4.00	4			4	0	
		Zamboanga del Sur		8	8	8	8	8	8	8			8	0	
		PENRO Sur		1	1	1	1	1	1	1			1	0	
		CENRO Ramon Magsaysay		3	3	3	3	3	3	3			3	0	
		CENRO Guipos		4	4	4	4	4	4	4			4	0	
		Zamboanga Sibugay		6	6	6	6	6	7	6			6	1	
		PENRO Sibugay		2	2	2	2	2	2	2			2	0	
		CENRO Imelda		1	1	1	1	1	1	1			1	0	
		CENRO Kabasalan		2	2	2	2	2	3	2			2	1	



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(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		CENRO Zamboanga City		1	1	1	1	1	1	1			1	0	
	Technical Support Staff hired (no)	Regional Office		10	10	10	10	10	10	10			10	0	
4. Maintenance of Seed Production Areas (SPAs)	SPA maintained (no)														
	- Seeds produced (no)	<b>Regional Total</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>			<b>3</b>	<b>0</b>	
		kg						35	13	7			20	20	
	- Almaciga (463 plus trees) *1kg	Zamboanga del Norte		1	1	1	1	1	1	1			1	0	
		kg						1					0	0	
	- Teak (685 plus trees) *30kg	Zamboanga del Sur		1	1	1	1	1	1	1			1	0	
		kg						30	13	7			20	20	
	- Pagatpat/Api-Api/Bakauan *4kg	Zamboanga Sibugay		1	1	1	1	1	1	1			1	0	
		kg						4					0	0	
5. Maintenance of MMFN	MMFN maintained (no)	<b>Regional Office</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>1</b>	<b>0</b>	
	Seedling produced (no)							1,000,000		245,073			245,073	245,073	
6. Maintenance of Clonal Nursery	Clonal Maintained (no) - 25,000 cloned planting materials produced (no)	<b>Regional Office</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>1</b>	<b>0</b>	
	Seedling produced (no)							25,000		23,109			23,109	23,109	
7. Procurement of Laptop	Laptop procured (no)	<b>Regional Total</b>		<b>10</b>	<b>8</b>	<b>8</b>		<b>26</b>	<b>6</b>	<b>18</b>			<b>24</b>	<b>6</b>	
		Regional Office			2			2					0	-2	
		Zamboanga del Norte		2	6	2		10		10			10	2	
		PENRO Norte			2			2		2			2	0	
		CENRO Piñan			2			2		2			2	0	
		CENRO Manukan			2			2		2			2	0	
		CENRO Liloy		2				2		2			2	0	
		CENRO Soccon				2		2		2			2	2	
		Zamboanga del Sur				6		6	6				6	6	
		PENRO Sur				2		2	2				2	2	
		CENRO Ramon Magsaysay				2		2	2				2	2	
		CENRO Guipos				2		2	2				2	2	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		CENRO Ramon Magsaysay -Tukuran River Watershed (15,684.3 ha)					1	1					0	0	
	Milestone Target:														
	Preparatory activities:														
	1. Creation of WMPT/Council			100%				100%	100%				100%	0	
	2. Identification of Key Stakeholders			50%	50%			100%	100%				100%	0	
	3. Orientation and Levelling-off of WMPT			100%				100%	100%				100%	0	
	4. Inter-agency meetings and consultations			100%				100%	100%				100%	0	
	Characterization process:													0	
	1. Secondary data gathering				100%			100%		100%			100%	0	
	2. Primary data gathering				25%	75%		100%		50%			50%	0	
	3. Preparation of Thematic Maps					100%		100%		20%			20%	0	
	4. Characterization Report						100%	100%					0	0	
	5. Vulnerability Assessment						100%	100%					0	0	
	6. Analysis of data and information gathered					60%	40%	100%					0	0	
		CENRO Ramon Magsaysay - Balangasan River Watershed (1,339.20 ha)					1	1					0	0	
	Milestone Target:														
	Preparatory activities:														
	1. Creation of WMPT/ Council			100%				100%	100%				100%	0	
	2. Identification of Key Stakeholders			50%	50%			100%	100%				100%	0	
	3. Orientation and Levelling-off of WMPT			100%				100%	100%				100%	0	

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Agency:  
Operating Unit:  
Organization Code (UACS)

<input checked="" type="checkbox"/>	Current Year
<input type="checkbox"/>	Supplemental
<input type="checkbox"/>	Continuing
<input type="checkbox"/>	Off-Budget Account

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF JUNE 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
2.1 Review and Updating of Integrated Watershed Management Plan (IWMP)	IWMP reviewed/updated & submitted (no)	Regional Office													
	- Bayog, Lake wood, Kumalarang, Midsalip, Pagadian City, ZDS - Leon Postigo, Siayan, ZDN - Buug, Diplahan, Malangas, Siay, Kabasalan, Imelda, Payao, ZSP	Sibuguey River Basin (98,772.8 ha)					1	1					0	0	
	Milestone activities:														
	1. Participatory consultation/workshop (no)			1	1			2		2			2	0	
	2. Writeshop of IWMP (%)				100%			100%		100%			100%	0	
	3. Finalization of Plan (no)					1		1					0	0	
	4. Legitimization of the IWMP by Stakeholders (no)						1	1					0	0	
3. Sustainable Operations of River Basin Organization (RBO)															
3.1 Support to the Sustainable Operations of River Basin Organization (RBO)	Consultations/meetings/dialogues/ fora/orientations with the stakeholders conducted (no)	Regional Office				2		2					0	0	
		Clustered 7 Zamboanga City - Ayala, Bolong, Curuan, Manicahan, Tumaga & Vitali-Taguite River Basins		-	-	1	-	1					0	0	

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
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**CY 2022**

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		Cluster 8 Aloran, Dipolog, Dapitan, Langaran, Palian, Clarin, & Oroquieta Principal River Basins		-	-	1	-	1					0	0	
	Roll-out of IRBDMP - Cluster 7 - Cluster 8	Regional Office				2		2					0	0	
3.2 Operationalization and maintenance of watershed instruments	Watershed instruments operationalized/ maintained (no) - Automated Water Level Sensor (1 unit) - Automated Weather Station (3 units) - Connectivity Temperature Depth (1 unit) *Includes: - Annual subscription	Regional Office		5	5	5	5	5	5	5			5	0	
3.3 Hiring of Database Management Officer	Technical Staff hired (no)	Regional Office		1	1	1	1	1	1	1			1	0	
4. Soil and Water Conservation and Development: Climate Change Mitigation & Resiliency															
4.1 Structural Measure															
4.1.1 Small Water Impounding System (SWIS)	SWIS constructed (no)	Regional Office - Manicahan River Watershed, Brgy. Manicahan, ZC					200	200					0	0	

Prepared by:



Approved by:



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 Chief, Planning and Management Division

**RONALD D. GADOT**  
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