

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 4th Quarter
CY 2022

BAR No. 1


Department: **Department of Environment and Natural Resources, Region IX**
Agency:
Operating Unit:
Organization Code (UACS)


	Current Year
X	Supplemental
	Continuing
	Off-Budget Account

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF DECEMBER 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9+10+11)- (2+4+5+6)	(14)
Land Management Sub-Program															
Land Survey, Disposition and Records Management															
1. Rapid Land Tenure Appraisal															
1.1 Strengthening partnership with Local Government Units on public land titling	Resolution/MOA/MOPA forged with LGUs (no)														
		Regional Office - San Pablo			1			1				1	1	0	
1.2 Cascading	Municipality/city capacitated (no)	Regional Office - San Pablo		1				1		1			1	0	
1.3 Preparation of Consolidated Cadastral Map (CCM)	CCM prepared (no)	Regional Office - San Pablo			12	5		17		14	14		28	11	
1.4 Preparation of Land Tenure Profile (LTP)	LTP prepared (no)	CENRO Guipos - San pablo			6	9	2	17			22	5	27	10	

Prepared by:

Approved by:


DANTE R. ROJAS
Chief, Planning and Management Division


RONALD D. GADOT
In Charge, Office of the Regional Executive Director
& OIC, Assistant Regional Director for Technical

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ALTERNATIVE DISPUTE RESOLUTION															
1. Conduct Levelling-off/Meeting/Consultation/ Training with LIs, LMOs, at PENRO & CENRO level	Levelling-off/meeting/consultation/ training with LIs, LMOs at PENRO & CENRO level conducted (no)	Regional Office				2	1	3			2	1	3	0	
2. Conduct Consultation Meeting in the Establishment of Regional Pool of ADROs	Consultation meeting in the establishment of Regional Pool of ADROs conducted (no)	Regional Office				1	1	2			1	2	3	1	
3. Support to PENROs/CENROs in the conduct of ADR proceedings & other related ADR activities	PENROs/CENROs supported (no)	Regional Office													

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Land Survey, Disposition and Records Management															
1. Projection of CADTs/CALTs	CADTs/CALTs projected with findings prepared and submitted to LMB and NCIP (no)	Regional Office			1	1	1	3		1	1	1	3	0	
	GIS Operator hired (no)	Regional Office			1	1	1	1		1	1	1	1	0	
2. Land Records Maintenance	Activity for land records maintenance supported (no)	Regional Office													

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Land Management Sub-Program															
Land Survey, Disposition and Records Management															
1. Inspection, Verification and Approval of Survey (IVAS) and Project Management and Supervision															
	Verified and approved Area (ha) - includes PMS	Regional Office		131	218	349	175	873		436.82	150.63	78.47	665.92	-207	

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Forest Development, Rehabilitation and Protection															
CBFM-CARP PROJECT															
		Regional Total													
		Zamboanga del Norte													
		CENRO Manukan													
	Bonbon Fruit Tree-Based Agroforestry with Rubber Tapping Livelihood Project														
	Bonbon NGP Farmers Association formerly Bonbon Farmers Multi-purpose Cooperative														
	Bonbon, Tinaplan, Zamboanga del Norte														
	Beneficiaries: 25 (M-9 F-16)														
	Target Area- 25 hectares														
I. Procurement of Planting Materials															
	1. Mahogany (4x5) 20% mortality (5ha)					3,000		3,000			4,000		4,000	1,000	
	2. Mahogany for boundary planting (4x5) w/ 20% mortality			480				480			480		480	0	
	3. Grafted of Fruit Trees (8mx8m with 10% mortality) (20 ha) - Lanzones & Durian					3,438		3,438			3,438		3,438	0	
II. Rubber Latex production and enterprise															
	* Tapping cup for the 4,500 rubber trees as inventoried				4,500			4,500			4,500		4,500	0	
	* Tire wire				50			50			50		50	0	
	* Tapping knife				50			50			50		50	0	
	* Boots				50			50			50		50	0	
	* Hand gloves				50			50			50		50	0	
	* Head light				50			50			50		50	0	
	* Weighing Scale				1			1			1		1	0	
III. Procurement of Input															
	* Inorganic fertilizer (bags)					25		25			25		25	0	
	* Organic fertilizer (bags)					125		125			125		125	0	
IV. Plantation Establishment															
	1. Mahogany 4x5 (25 ha) for boundary planting -Staking, hole digging, ring weeding, hauling, brushing and planting)				400			400			400		400	0	
	2. Fruit trees 8mx8m (20 ha) -Staking, hole digging, ring weeding, hauling, brushing and planting)				3,125			3,125			3,125		3,125	0	

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	3. Mahogany 4x5 (5 ha) -Staking, hole digging, ring weeding, hauling, brushing and planting)				2,500			2,500			2,500		2,500	0	
EXTENSION SERVICES															
PROJECT MGT AND SUPERVISION															
	Campo Dos Abaca-Based Agroforestry Project														
	Campo Dos Upland Farmers Multi-Purpose Cooperative														
	Guibo, Siayan, Zambaoga del Norte														
	Beneficiaries- 20 (M-7 F-13)														
	Target Area- 20 hectares														
I. Production/Procurement of Planting Materials															
	1. Abaca (3mx3m) 20 ha				24,444			24,444			24,444		24,444	0	
	2. Forest Trees (Falcata for boundary planting at 3 meters apart with 20% mortality allowance for 20 hectares of abaca plantations).				430			430			430		430	0	
II. Procurement of Inputs														0	
	* In-organic fertilizer					20		20			20		20	0	
	* Organic fertilizer					100		100			100		100	0	
III. Plantation Establishment															
	1. Abaca (3mx3m) 10 ha -staking, Hole digging, Hauling, brushing, & planting					22,222		22,222			22,222		22,222	0	
	2. Falcata (Boundary) (20 ha) -staking, Hole digging, Hauling, brushing, & planting					358		358			358		358	0	
EXTENSEION SERVICES															
PROJECT MGT AND SUPERVISION															
	Eastern Macasing Abaca-Based Agroforestry Project														
	Eastern Macasing Upland Farmers Association formerly Eastern Macasing Farmers Association														
	Macasing, Siayan, Zamboanga del Norte														
	Beneficiaries- 24 (M-18 F-6)														
	Target Area- 26 hectares														
I. Production/Procurement of Planting Materials															
	1. Abaca (3mx3m) 26 ha				31,778			31,778			31,778		31,778	0	
	2. Forest Trees (Mahogany for boundary planting at 3 meters apart with 20% mortality allowance for 26 hectares of abaca plantations).				429			429			429		429	0	
II. Procurement of Input														0	
	* Inorganic fertilizer					26		26			26		26	0	
	* Organic fertilizer					130		130			130		130	0	
III. Plantation Establishment															
	1. Abaca (3x3) 26 ha -staking, Hole digging, Hauling, brushing, & planting					28,889		28,889			28,889		28,889	0	

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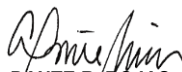
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PROJECT MANAGEMENT & SUPERVISION															
		Zamboanga del Sur													
		CENRO GUIPOS													
	Balabawan Mangrove Plantation Establishment with Imbao Shell Culture (Clams)														
	Balabawan Mangrove Reforestation Multi-Purpose Cooperative														
	Balabawan, Pitogo, Zamboanga del Sur														
	Beneficiaries- 25 (M-17 F-8)														
	Target Area- 5 hectares														
I. Mangroce Rehabilitation															
	Propagules (pagatpat & bacauan species) 1.5 x 1.5 m 20% mortality					26,667		26,667			26,667		26,667	0	
II. Procurement Materials															
	Bamboos (Post)				20			20			20		20	0	
	Plastic Binder				2			2			2		2	0	
	Rope				2			2			2		2	0	
	P.E Net # mesh (cm)				2			2			2		2	0	
	Nylon # 2				2			2			2		2	0	
	Nylon 120				2			2			2		2	0	
	Sewing Twine # 2				2			2			2		2	0	
	Plastic Wash Basin				2			2			2		2	0	
	Rope #10				2			2			2		2	0	
	Const'n/Installation of posts, for Imbao Shell(Halaan Clams) culture- PO Counterpart														
	Cage Fabrication- PO Counterpart														
III. Procurement of Imbao Shell	Imbao Shell/Halaan Clam				4,500			4,500			4,500		4,500	0	
IV. Plantation Establishment	staking, hauling and planting					22,222		22,222			22,222		22,222	0	
V. Procurement of motorized banca	Motorized banca				1			1			1		1	0	
EXTENSION SERVICES															
PROJECT MANAGEMENT & SUPERVISION															
	Gatub Pure Plantation and Development Project with Streambank Rehabilitation														
	Gatub-Limamawan Mabuhay Association														
	Gatub, Lakewood, Zamboanga del Sur														
	Beneficiaries- 23 (M-17 F-8)														
	Target Area- 30 hectares														
I. Establishment of Nursery Shed					1			1		1			1	0	
11. Procurement of tools for nursery maintenance															
	sprayer foliage fertilizer				1			1		1			1	0	
	sprinkler				4			4		4			4	0	
	hammer				2			2		2			2	0	
	saw				2			2		2			2	0	
	shovels				2			2		2			2	0	
	drum				3			3		3			3	0	
	boots				6			6		6			6	0	
II. Procurment of Planting Materials															
	1. Mahogany (at 5 meters apart w/ 10% mortality allowance for 15 hectares plant'n) boundary planting				372			372		372			372	0	

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	2. Grafted Fruit Trees (15 Ha.) (7m x 7m)				3,367			3,367		3,367			3,367	0	
	- Lanzones (5 ha)				1,122			1,122		1,122			1,122	0	
	- Durian (7ha)				1,571			1,571		1,571			1,571	0	
	- Rambutan (2 ha)				449			449		449			449	0	
	- Mangosteen (1)				224			224		224			224	0	
	3. Cacao Grafted (4x5) (15 has)				8,250			8,250		8,250			8,250	0	
	4. Bamboo Culms for Riverbanks Planting (1km @ 10 meters apart)				110			110		110			110	0	
III. Procurement of Inputs															
	* Inorganic fertilizer					30		30			30		30	0	
	* Organic fertilizer					150		150			150		150	0	
IV. Plantation Establishment															
	1. Forest trees Boundary Planting -Staking, hole digging, ring weeding, hauling, brushing and planting)					310		310			310		310	0	
	2. Fruit trees (15 Ha.)7mx7m -Staking, hole digging, ring weeding, hauling, brushing and planting)					3,061		3,061			3,061		3,061	0	
	3. Bamboo Culms for Riverbanks Planting -Staking, hole digging, ring weeding, hauling, brushing and planting)					100		100			100		100	0	
	4. Cacao (15 has) 4mx5m -Staking, hole digging, ring weeding, hauling, brushing and planting)					7,500		7,500			7,500		7,500	0	
V. Working Animal															
	Horse					2		2			2		2	0	
EXTENSION SERVICES															
PROJECT MGT AND SUPERVISION															
	Abaca Fiber Production of Tubod CBFM														
	Tubod Upland Farmers Association														
	Tubod, Lakewood, Zamboanga Del Sur														
	Beneficiaries- 42 (M-33 F-9)														
I. Post-Harvest Facilities cum Bunk house															
	Construction of Post-Harvest Facilities					1		1			1		1	0	
II. Procurement of Equipments															
	Abaca stripping machine					2		2			2		2	0	
PMS AND SEEB															
	Zamboanga Sibugay						1	1				1	1	0	
	CENRO Imelda						1	1				1	1	0	
	Mangrove Rehabilitation and Production Culture of Danggit and Sea Bass in Fish Cage														
	Kawayan Seaweed Grower Association formerly Nagmamataba-Kafflag														
	Kawayan, Alicia, Zamboanga Sibugay														
	Beneficiaries- 24(M-8 F-16)														
	Target Area- 5 hectares														
I. Mangrove Rehabilitation (5 hectares)															
	- potted mangrove propagules (pagatpat & bacauan species) with 20%				15,000			15,000			15,000		15,000	0	
	Staking				12,500			12,500			12,500		12,500	0	

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II. Procurement of materials															
	A. CAGE STRUCTURE, CARETAKER HOUSE AND MOORING SYSTEM														
	Bamboo full length 4-6" dia 12m				6			6			6	4	10	4	
	Plastic Binder with grove				5			5			5		5	0	
	PE Rope # 10 (5mm dia x 200 m)				3			3			3	2	5	2	
	Plastic drum 200 L capacity				8			8			8	7	15	7	
	PP rope No. 32(16mmdia) soft laid				126			126			126		126	0	
	bamboo pole (bayod) 2.5-3" dia x 10 m				13			13			13		13	0	
	Anchor iron bar 5 ft x 20 mm dia				3			3			3		3	0	
	Mononylon 120 lbs test														
	- labor cost(frame resembling & establishment)														
	Labor Counterpart														
	B. SUPPLIES AND MATERIALS FOR NET CAGE COMPARTMENT														
	PE net 400/ 9, 17k x 200 MD				2			2			2		2	0	
	PE Rope No. 12 (6mm dia x 200 m)				2			2			2		2	0	
	Pe Rope No. 1 (0.5 mm dia x 200m)				2			2			2		2	0	
	PE Rope No. 2 (1 mm dia x 200 m)				2			2			2		2	0	
	Black net double width 210/30, 30Knot, 200 MD x 100 m/ roll				1			1			1		1	0	
	labor cost (net mending)														
	PO Counterpart				2			2			2		2	0	
III. Procurement of Danggit Fingerlings and Feeds															
	FINGERLINGS(siganids, seabass species)					1,300		1,300				3,000	3,000	1,700	
	Algae/ agar, etc					300		300				300	300	0	
	Feeding (pax) PO Counterpart					1		1				1	1	0	
IV. Procurement of Motorized Boat							1	1			1		1	0	
	Motorized boat														

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Protected Areas, Caves, and Wetlands Development and Management Sub-Program															
Protected Areas Development and Management		Regional Office													
1. For Proclaimed and Legislated PAs															
1.1 Demarcation of Boundaries for Legislated PAs	Preparatory Phase conducted (no)	Regional Office - Great & Little Sta. Cruz Island PLS					1	1				1	1	0	
	Milestones:														
	*Preparatory Activities:														
	- Team organized, supervised, and meetings/workshop/ writeshop conducted (no)				2	2		4			3	1	4	0	
	- Supplies and materials procured (lot)					1		1				1	1	0	
	- Coordination and CEPA w/ LGU conducted (no)					1		1			1		1	0	
	- Actual assessment based on TB 2019-01 conducted (no)														
	- Location of Coordinates and distances														
	- Determination of water depth														
	- Surface current														
	- Bottom conditions														
	- Environmental conditions														
	- Design of buoy hull and mooring components					6		6			6		6	0	
2. Project Management and Supervision		Regional Office													

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1. Information and Communications Technology															
1.1 Application and Database Build-up and Maintenance	Information system database maintained/developed (no)	Regional Office		4	4	4	4	4		3	4	4	4	-5	
	One control map maintained/updated(no)	Regional Office		1	1	1	1	1		1	1	1	1	-1	
1.2 Management and Maintenance of ICT Resources/Facilities	Internet connection maintained (no)	Regional Total		2	2	2	2	2		1	2	2	2	-3	
		Zamboanga del Norte													
		CENRO Manukan (Sindangan Monitoring Station)		1	1	1	1	1			1	1	1	-2	
		Zamboanga Sibugay													
		CENRO Zamboanga City (Isabela City ENR Field Office)		1	1	1	1	1		1	1	1	1	-1	
	Server room maintained (no)	Regional Total		3	3	3	3	3		3	2	3	3	-4	
		Regional Office		1	1	1	1	1		1		1	1	-2	
		PENRO Sur		1	1	1	1	1		1	1	1	1	-1	
		PENRO Sibugay		1	1	1	1	1		1	1	1	1	-1	
	Safety & security system maintained (no)	Regional Total		13	13	13	13	13		12	12	13	13	-15	
		Regional Office		1	1	1	1	1		1	1	1	1	-1	
		Zamboanga del Norte		5	5	5	5	5		4	5	5	5	-6	
		PENRO Norte		1	1	1	1	1		1	1	1	1	-1	
		CENRO Piñan		1	1	1	1	1		1	1	1	1	-1	
		CENRO Manukan		1	1	1	1	1		0	1	1	1	-2	
		CENRO Liloy		1	1	1	1	1		1	1	1	1	-1	
		CENRO Siocon		1	1	1	1	1		1	1	1	1	-1	
		Zamboanga Del Sur		3	3	3	3	3		3	3	3	3	-3	
		PENRO Sur		1	1	1	1	1		1	1	1	1	-1	
		CENRO Ramon Magsaysay		1	1	1	1	1		1	1	1	1	-1	
		CENRO Guipos		1	1	1	1	1		1	1	1	1	-1	


PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF DECEMBER 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
		Zamboanga Sibugay		4	4	4	4	4		4	4	4	4	-4	
		PENRO Sibugay		1	1	1	1	1		1	1	1	1	-1	
		CENRO Imelda		1	1	1	1	1		1	1	1	1	-1	
		CENRO Kabasalan		1	1	1	1	1		1	1	1	1	-1	
		CENRO Zamboanga City		1	1	1	1	1		1	1	1	1	-1	
	Maintenance & repair of IT equipment (no)	Regional Total		240	240	240	240	960		667	295	276	1,238	278	
		Regional Office		45	45	45	45	180		254	77	58	389	209	
		Zamboanga del Norte		80	80	80	80	320		178	82	90	350	30	
		PENRO Norte		20	20	20	20	80		40	20	23	83	3	
		CENRO Piñan		15	15	15	15	60		30	20	30	80	20	
		CENRO Manukan		15	15	15	15	60		30	15	17	62	2	
		CENRO Liloy		15	15	15	15	60		32	13	20	65	5	
		CENRO Siocon		15	15	15	15	60		46	14		60	0	
		Zamboanga Del Sur		50	50	50	50	200		105	65	49	219	19	
		PENRO Sur		20	20	20	20	80		44	35	17	96	16	
		CENRO Ramon Magsaysay		15	15	15	15	60		30	15	15	60	0	
		CENRO Guipos		15	15	15	15	60		31	15	17	63	3	
		Zamboanga Sibugay		65	65	65	65	260		130	71	79	280	20	
		PENRO Sibugay		20	20	20	20	80		40	21	28	89	9	
		CENRO Imelda		15	15	15	15	60		30	15	15	60	0	
		CENRO Kabasalan		15	15	15	15	60		30	20	21	71	11	
		CENRO Zamboanga City		15	15	15	15	60		30	15	15	60	0	
2. Statistics Information	Regional ENR Statistical profile prepared & submitted (no)	Regional Office		1				1				1	1	0	
	ENR quarterly statistical report consolidated (no)	Regional Office		1	1	1	1	4				4	4	0	
	Statistical activities conducted/ coordinated (no)	Regional Office					2	2				2	2	0	
3. Operation and Maintenance of Forestry Information System	Newly approved/existing forest tenure/ CTPO data transformed to MDE Form & submitted to PENRO for encoding (no)	Regional Total		442	592	582	500	2,116		623	1,089	810	2,522	406	
		Zamboanga del Norte		316	403	393	374	1,486		288	585	307	1,180	-306	
		CENRO Piñan		20	45	45	40	150		51	50	50	151	1	
		CENRO Manukan		90	146	143	133	512		200	216	100	516	4	
		CENRO Liloy		203	203	202	201	809		25	310	157	492	-317	
		CENRO Siocon		3	9	3	0	15		12	9		21	6	
		Zamboanga Del Sur		44	66	66	44	220		127	359	367	853	633	
		CENRO Ramon Magsaysay		22	33	33	22	110		65	60	85	210	100	
		CENRO Guipos		22	33	33	22	110		62	299	282	643	533	
		Zamboanga Sibugay		82	123	123	82	410		208	145	136	489	79	
		CENRO Imelda		26	39	39	26	130		66	40	26	132	2	
		CENRO Kabasalan		30	45	45	30	150		75	45	35	155	5	
		CENRO Zamboanga City		26	39	39	26	130		67	60	75	202	72	

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF DECEMBER 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
	Newly approved/existing forest tenure/CTPO record created, reviewed and submitted online to RO (no)	Regional Total		242	596	584	694	2,116		542	785	1,195	2,522	406	
		PENRO Norte		179	407	395	505	1,486		288	585	307	1,180	-306	
		PENRO Sur		22	66	66	66	220		90	77	686	853	633	
		PENRO Sibugay		41	123	123	123	410		164	123	202	489	79	
	Newly approved/existing forest tenure/CTPO record reviewed and submitted online to Central Office (no)	Regional Office		67	573	587	889	2,116		395	1,171	1,015	2,581	465	

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RONALD D. GADOT
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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 4th Quarter
CY 2022

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
Agency:
Operating Unit:
Organization Code (UACS)

	Current Year
X	Supplemental
	Continuing
	Off-Budget Account


PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF DECEMBER 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9+10)- (3+4+5)	(14)
SUPPORT TO OPERATIONS															
Data Management including Systems Development and Maintenance															
1. Information and Communications Technology															
1.1 Management and Maintenance of ICT Resources/Facilities															
a. Internet Subscription															
*500 Mbps Fiber Enterprise	Internet subscription (no)	Regional Office		1	1	1	1	1		1	1	1	1	-1	
b. Establishment of Internet Connectivity thru Point-to-Point (P2P) connection	Installation of Monopole Antenna at CENRO Zamboanga City and Baluno Ecological Research and Training Center (no)	Zamboanga Sibugay													
		CENRO Zamboanga City		2				2						-2	
	Procurement of internet/ICT equipment (no)	Regional Office													
	- Ubiquiti Powerbeam 5AC Gen2 P2P Outdoor Access Point			2				2			2		2	0	
	- 1.5KVA UPS			3				3			3		3	0	
	- Ethernet Surge Protector (Ethernet to Ethernet grounded ESD)			2				2			2		2	0	
	- Unifi Access Point AC Pro			3				3			3		3	0	
	- Shielded PassThrough RJ45 connector for Cat6			50				50			50		50	0	
	- Archer C50 AC1200 Wireless Dual Band WiFi Router			1				1			1		1	0	

PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF DECEMBER 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
c. Maintenance of CCTV System	Procurement of ICT/CCTV equipment (no)	Regional Office													
	- 24-Port PoE Switch for CCTV			6				6			6		6	0	
	- 16-Port PoE Switch for CCTV			4				4			4		4	0	
	- Outdoor UTP Cable Cat6			5				5			5		5	0	
	- Indoor UTP Cable Cat6 24AWG			12				12			12		12	0	
	- Bullet Camera			8				8			8		8	0	

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As of 4th Quarter
CY 2022

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**
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X	Supplemental
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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF DECEMBER 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9+10+11)- (3+4+5+6)	(14)
Forest Development, Rehabilitation and Maintenance and Protection															
Expanded National Greening Program		Regional Total													
1. Site Preparation and Planting	Area Planted (ha)	Regional Total				10	30	40				40	40	0	
		Zamboanga del Norte				10	30	40				40	40	0	
		CENRO Siocon				10	30	40				40	40	0	
2.3 Maintenance and Protection	Area maintained and protected (ha)	Regional Total		40	40	50	86.20	96.20			80	16.20	96.20	-120	
		Zamboanga del Norte		40	40	50	70	80			40	40	80	-120	
		CENRO Manukan		40	40	40	40	40			40		40	-120	
		CENRO Siocon				10	30	40				40	40	0	
		Zamboanga del Sur					16.20	16.20				16.20	16.20	0	
		CENRO Guipos					16.20	16.20				16.20	16.20	0	
Year 1 (2022)		Zamboanga del Norte				10	30	40.00				40	40	0	
		CENRO Siocon				10	30	40.00				40	40	0	
Year 2 (2021)		Regional Total		40	40	40	56.20	56.20			40	16.20	56.20	-120	
		Zamboanga del Norte		40	40	40	40	40			40		40	-120	
		CENRO Manukan		40	40	40	40	40			40		40	-120	
		Zamboanga del Sur					16.20	16.20				16.20	16.20	0	
		CENRO Guipos					16.20	16.20				16.20	16.20	0	

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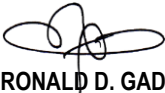
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PROGRAM/ACTIVITY/PROJECT			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF DECEMBER 2022	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
		CENRO Ramon Magsaysay - Pagadian City			70	105	155	330		70	139	121	330	0	
	Patents approved and transmitted to ROD within 5 working days (no)	PENRO Sur			70	105	155	330		61	54	183	298	-32	
		Regional Office - Alicia - Buug - Diplahan - Kabasalan - Malangas - Dapitan - Naga - Olutanga													
7. DCDB Cleansing	Datasets of cities/mun. from LAMS verified and corrected (no)				3	3	2	8		3	3	2	8	0	
8. Hiring of Geodetic Engineers	GEs hired (no)	Regional Office		3	3	3	3	3		3			3	-9	
9. Procurement of Desktop	Desktop procured (no)	Regional Office		2				2				2	2	0	

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