BAR No. 1

27

Current Year Supplemental

Operating Unit: Organization Code (UACS)												Off-Budg	ng et Account		
			UACS		F	HYSICAL TARG	ETS			PHYSIC	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF	
PRO	OGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	DECEMBER 2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9+10+11)- (2+4+5+6)	(14)
Land Management Sub-Program															
Land Survey, Disposition and Records Management															
Rapid Land Tenure Appraisal															
Strengthening partnership with Local Government Units on public land titling	Resolution/MOA/MOPA forged with LGUs (no)														
		Regional Office - San Pablo			1			1				1	1	0	
1.2 Cascading	Municipality/city capacitated (no)	Regional Office - San Pablo		1	1			1		1			1	0	

Prepared by:

1.2 Cascading

1.3 Preparation of Consolidated Cadastral Map (CCM)

1.4 Preparation of Land Tenure Profile (LTP)

Agency:

Approved by:

Regional Office

CENRO Guipos

- San pablo

- San Pablo

Department: Department of Environment and Natural Resources, Region IX

Municipality/city capacitated (no)

CCM prepared (no)

LTP prepared (no)

BAR No. 1

Current Year

Supplemental

Operating Unit: Organization Code (UACS)												Continuir Off-Budg	ng jet Account		
			UACS		P	HYSICAL TARG	ETS			PHYSIC	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF	
PROGRAI	PROGRAM/ACTIVITIY/PROJECT					3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	DECEMBER 2022	REMARKS
	(1)					(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9+10+11)- (2+4+5+6)	(14)
ALTERNATIVE DISPUTE RESOLUTION															
	Levelling-off/meeting/consultation/ training with Lls, LMOs at PENRO & CENRO level conducted (no)	Regional Office				2	<u> </u> 	3			2	1	3	0	

Prepared by: Approved by:

Consultation meeting in the

establishment of Regional Pool of ADROs conducted (no)

PENROs/CENROs supported (no)

Department: Department of Environment and Natural Resources, Region IX

Agency:

3. Support to PENROs/CENROs in the conduct of ADR proceedings & other related ADR activities

Conduct Consultation Meeting in the
 Establishment of Regional Pool of ADROs

In Charge, Office of the Regional Executive Director & OIC, Assistant Regional Director for Technical

Regional Office

Regional Office

BAR No. 1

Current Year

Supplemental

Agency: Operating Unit: Organization Code (UACS)										Supplem Continui Off-Budg			
DOGOD HILLOTHIATURDO ITOT	UACS		Р	HYSICAL TARGE	ETS			PHYSI	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF DECEMBER	DEMARKS
PROGRAM/ACTIVITIY/PROJECT	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	2022	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9+10+11)- (3+4+5+6)	(14)
Land Survey, Disposition and Records Management													
1. Projection of CADTs/CALTs													

Prepared by: Approved by:

GIS Operator hired (no)

supported (no)

Activity for land records maintenance

CADTs/CALTs projected with findings prepared and submitted to LMB and NCIP (no) Regional Office

Regional Office

Regional Office

Department: Department of Environment and Natural Resources, Region IX

2. Land Records Maintenance

In Charge, Office of the Regional Executive Director

& OIC, Assistant Regional Director for Technical

BAR No. 1

Current Year

78.47

665.92

-207

Agency: Operating Unit: Organization Code (UACS)										Supplem Continuir Off-Budg			
DOCCOMIA ATMITIVIDA I AT	UACS		Р	PHYSICAL TARGE	ETS			PHYSIC	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF	DEMARKS
PROGRAM/ACTIVITIY/PROJECT	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	DECEMBER 2022	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9+10+11)- (3+4+5+6)	(14)
Land Management Sub-Program													

349

175

873

436.82

150.63

Prepared by:

Department: Department of Environment and Natural Resources, Region IX

Verified and approved Area (ha)

- includes PMS

Chief. Planning and Management Division

Land Survey, Disposition and Records Management

I. Inspection, Verification and Approval of Survey (IVAS) and Project Management and

Supervision

RONALI) D. GADO

Regional Office

Approved by:

131

218

Department: Department of Environment and Natural Resources, Region IX		Current Year
Agency:	X	Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Accoun

			UACS		P	HYSICAL TARGE	ETS			PHYSI	ICAL ACCOMPLIS	SHMENT		VARIANCE AS OF	
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	DECEMBER 2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9+10+11)- (2+4+5+6)	(14)
Forest Development, Rehabilitation and Protection															
CBFM-CARP PROJECT		Regional Total													
		Zamboanga del Norte													
		CENRO Manukan													
	Bonbon Fruit Tree-Based Agroforestry with Rubber Tapping Livelihood Project														
	Bonbon NGP Farmers Association formerly Bonbon Farmers Multi-purpose Cooperative														
	Bonbon, Tinaplan, Zamboanga del Norte														
	Benificiaries- 25 (M-9 F-16)														
	Target Area- 25 hectares														
I. Procurement of Planting Materials															
	1. Mahogany (4x5) 20% mortality (5ha)					3,000		3,000			4,000		4,000	1,000	
	2.Mahogany for boundary planting (4x5) w/ 20% mortality			480)			480			480		480	0	
	Grafted of Fruit Trees (8mx8m with 10% mortality) (20 ha) Lanzones & Durian					3,438		3,438			3,438		3,438	0	
II. Rubber Latex production and enterprise															
	* Tapping cup for the 4,500 rubber trees as inventoried				4,500			4,500			4,500		4,500	0	
	* Tire wire				50			50			50		50	0	
	* Tapping knife				50			50			50		50		
	* Boots		1		50			50			50		50		
	* Hand gloves				50			50			50		50	0	
	* Head light				50			50			50		50	0	
	* Weighing Scale				1			1			1		1	0	
III. Procurement of Input															
	*Inorganic fertilizer (bags)					25		25			25		25		
	* Organic fertilizer (bags)					125		125			125		125	0	
IV. Plantation Establishment															
	Mahogany 4x5 (25 ha) for boundary planting -Staking, hole digging, ring weeding, hauling, brushing and planting)				400			400			400		400		
	Fruit trees 8mx8m (20 ha) -Staking, hole digging, ring weeding, hauling, brushing and planting)				3,125			3,125			3,125		3,125		

		UACS		P	HYSICAL TARGE	ETS			PHYSIC	CAL ACCOMPLIS	HMENT		VARIANCE AS OF	
PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	DECEMBER 2022	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9+10+11)- (3+4+5+6)	(14)
Mahogany 4x5 (5 ha) Staking, hole digging, ring weeding, hauling, brushing and planting)				2,500			2,500			2,500		2,500	0	
EXTENSION SERVICES PROJECT MGT AND SUPERVISION														
TROUBLY MOTAND OUT EXVISION														
Campo Dos Abaca-Based Agroforestry Project														
Campo Dos Upland Farmers Multi-Purpo Cooperative	se													
Guibo, Siayan, Zambaoga del Norte														
Benificiaries- 20 (M-7 F-13)														
Target Area- 20 hectares I. Production/Procurement of Planting Materials		1												
1. Abaca (3mx3m) 20 ha		+		24,444		-	24,444	-		24,444		24,444	0	
Forest Trees (Falcata for boundary pi at 3 meters apart with 20% mortality allowance for 20 hectares of abaca plantations).	nting													
· ·				430			430			430		430	0	
II. Procurement of Inputs													0	
* In-organic fertilizer					20 100		20 100			20 100		20 100		
* Organic fertilizer					100		100			100		100	U	
Establishment 1. Abaca (3mx3m) 10 ha														
-staking, Hole digging, Hauling, brushii planting	g, &				22,222		22,222			22,222		22,222	0	
2. Falcata (Boundary) (20 ha) -staking, Hole digging, Hauling, brushi planting	g, &				358		358			358		358	0	
EXTENSEION SERVICES														
PROJECT MGT AND SUPERVISION														
Eastern Macasing Abaca-Based Agrofor Project	estry													
Eastern Macasing Upland Farmers Association formerly Eastern Macasing Farmers Association														
Macasing, Slayan, Zamboanga del Norte Benificiaries- 24 (M-18 F-6)														
Target Area- 26 hectares		+												
I. Production/Procurement of Planting Materials														
1. Abaca (3mx3m) 26 ha				31,778			31,778			31,778		31,778	0	
2. Forest Trees (Mahogany for boundary planting at 3 meters apart with 20% mor allowance for 26 hectares of abaca plantations).	ality			429			429			429		429	0	
II. Procurement of Input													0	
* Inorganic fertilizer					26		26			26		26		
* Organic fertilizer					130		130			130		130	0	
III. Plantation Establishment		1				-		-						
Abaca (3x3) 26 ha -staking, Hole digging, Hauling, brushin planting	1, &				28,889		28,889			28,889		28,889	0	

PROGRAMACTIVITIY/PROJECT	UA	ACS		P	HYSICAL TARGE	TS			PHYSIC	CAL ACCOMPLISE	IMENT		VARIANCE AS OF	REMARKS
PROGRAMACHVITTIPROGECT	со	DDE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	DECEMBER 2022	KLWAKKO
(1)	(2	2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9+10+11)- (3+4+5+6)	(14)
Forest trees (Boundary) 26 ha -staking, Hole digging, Hauling, brushing, & planting					358		358			358		358	0	
IV. Procurement of Working Animal Cow						2	2			2		2	0	
EXTENSION SERVICES														
PROJECT MANAGEMENT & SUPERVISION														
Fruit Based Agroforestry with Stream Bank Rehabilitation Project														
Paliran SMP Upland Farmers Multi-Purpose Cooperative														
Paliran Panyo, Mangilay, Siayan, ZDN														
Benificiaries- 35 (M-23 F-12)														
Target Area- 35 hectares														
I. Establishment of Nursery Shed II. Procurement of Materials for Nursery					1		1			1		1	0	
					1		4			1		1	^	
-sprayer to be used foliage ferttilizer - sprinkler					6					6		1	0	
- sprinkier - hammer					1		1			1		1	0	
- Hallillei - SaW		-			2		2			2		2	0	
- shovel					2		2			2		2	0	
- drum					3		3			3		3	0	
III. Procurement/Production of Planting Materials														
Boundary Planting-Forest Trees Falcata/Mahogany at 5 meters apart w/ 20% mortality allowance planting along 30 ha.														
			372				372			372		372	0	
Crafted Fruit Trees (30 ha.) 10 X 10m spacing Lanzones, Durian and Rambutan					3,300		3,300			3,300		3,300	0	
3. Forest trees- Mahogany (4x5) (5 Ha.)					3,000		3,000			3,000		3,000	0	
4.Bamboo Culms for Riverbanks Planting (1 Km. @ 10 meters apart w/ 20% mortality													0	
allowance)					110		110			110		110	0	
IV. Procurement of Inputs * Inorganic fertilizer					35		35			35		35	0	
* Organic fertilizer					175		175			175		175		
V. Plantation Establishment					173		173			175		173	0	
1. Forest trees (boundary) (30ha.) -staking, Hole digging, Hauling, brushing, & planting				310			310			310		310	0	
2. Fruit trees (10 x 10 m spacing) (30 ha.)														
-staking, Hole digging, Hauling, brushing, & planting				2,750			2,750			2,750		2,750	0	
3. Mahogany 4x5 (5 ha. -staking, Hole digging, Hauling, brushing, & planting				2,500			2,500			2,500		2,500	0	
Bamboo Culms for Riverbanks Planting (1 km.@ 7 meters apart w/10% mortality allowance)				100			100			100		100		
VI. Working Animal Carabao						2	2			2		2	0	
EXTENSION SERVICES														

			UACS		P	PHYSICAL TARG	ETS			PHYSI	CAL ACCOMPLIS	HMENT		VARIANCE AS OF	
PRO	GRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	DECEMBER 2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9+10+11)- (3+4+5+6)	(14)
PROJECT MANAGEMENT & SUPERVISION														13=2=3=81	
		Zamboanga del Sur													
		CENRO GUIPOS													
	Balabawan Mangrove Plantation Establishment with Imbao Shell Culture (Clams)														
	Balabawan Mangrove Reforestation Multi- Purpose Cooperative														
	Balabawan, Pitogo, Zamboanga del Sur														
	Benificiaries- 25 (M-17 F-8)														
	Target Area- 5 hectares														
I. Mangroce Rehabilitation	Propagules (pagatpat & bacauan species) 1.5 x 1.5 m 20% mortality					26,667		26,667			26,667		26,667	0	
II. Procurement Materials															
	Bamboos (Post)				20			20			20		20	0	
	Plastic Binder				2	2		2			2		2		
	Rope				2	2		2			2		2		
	P.E Net# mesh (cm)				2	2		2			2		2		
	Nylon # 2				2	2		2			2		2		
	Nylon 120				2			2			2		2	0	
	Sewing Twine # 2 Plastic Wash Basin				2			2			2		2	0	
	Rope #10				2)		2			2		2		
	Nope #10								•				2		
	Constr'n/installation of posts, for Imbao Shell(Halaan Clams) culture- PO Counterpart														
	Cage Fabrication- PO Counterpart														
III. Procurement of Imbao Shell	Imbao Shell/Halaan Clam				4,500			4,500			4,500		4,500		
IV. Plantation Establishment	staking, hauling and planting					22,222		22,222			22,222		22,222	0	
V. Procurement of motorized banca	Motorized banca				1			1			1		1	0	
EXTENSION SERVICES															
PROJECT MANAGEMENT & SUPERVISION	Gatub Pure Plantation and Development														
	Project with Streambank Rehabilitation														
	Gatub-Limamawan Mabuhay Association														
	Gatub, Lakewood, Zamboanga del Sur														
	Benificiaries- 23 (M-17 F-8)														
	Target Area- 30 hectares														
I. Establishment of Nursery Shed					1			1			1		1	0	
11. Procurement of tools for nursery maintenance	oprover folioge factili				ļ .					ļ .	1				
	sprayer foliage fertilizer sprinkler	-			1 1			1 1		<u> </u>	4		1	1	
	sprinkier	+		-	4			2		 	2		2	0	
	Saw				2			2	!	+ :	2		2		
	shovels				2	2		2	!		2		2	0	
	drum				3	3		3		:	3		3	0	
	boots				6	6		6		-	6		6		
II. Procurment of Planting Materials					1										
	Mahogany (at 5 meters apart w/ 10% mortality allowance for 15 hectares plant'n) boundary planting				372	2		372	!	372	2		372	0	

- Lanzones (5 ha) - Durian (7ha) - Rambutan (2 ha) - Mangosteen (1) - Sambutan (2 ha) - Inorganic fertilizer - Organic fertilizer - Organic fertilizer - Organic fertilizer - Organic fertilizer - Saking, hole digg hauling, brushing - Staking, hole digg hauling, brushing - Staking, hole dig hauling, brushing - Staking, hole dighauling, brushing - Staking, hole dighauling, brushing - Staking, hole dighauling, brushing and plan - V. Working Animal - EXTENSION SERVICES - PROJECT MGT AND SUPERVISION - Abaca Fiber Produ	ees (15 Ha.) (7m x 7m) (4x5) (15 has) for Riverbanks Planting res apart) r pundary Planting jing, ring weeding, and planting) ia.)7mx/7m iging, ring weeding,		(2)	1st Quarter (3)	2nd Quarter (4) 3,367 1,122 1,577 444 224 8,250		4th Quarter (6)	TOTAL (7) =(3+4+5+6) 3.367 1.122 1.571 449 224 8.250		2nd Quarter (9) 3,367 1,122 1,571 449 224 8,250	3rd Quarter (10)	4th Quarter (11)	TOTAL (12) =(8+9+10+11) 3,367 1,122 1,571 449 224 8,250	0 0 0	REMARKS (14)
2. Grafted Fruit Tre - Lanzones (5 ha) - Durian (7ha) - Rambulan (2 ha) - Rambulan (2 ha) - Mangosteen (1) 3. Cacao Grafted 4. Bamboo Culms (1km @10 mele Ill. Procurement of Inputs Inorganic fertilizer Organic fertilizer V. Plantation Establishment 1. Forest trees Bo - Staking, hole digg hauling, brushing 2. Fruit trees (15 Hr Staking, hole digg hauling, brushing 3. Bamboo Culms - Staking, hole digg hauling, brushing 4. Cacao (15 has) - Staking, hole digg hauling, brushing 4. Cacao (15 has) - Staking, hole digg hauling, brushing 4. Cacao (15 has) - Staking, hole digg hauling, brushing 4. Cacao (15 has) - Staking, hole digg hauling, brushing and plant V. Working Animal EXTENSION SERVICES PROJECT MGT AND SUPERVISION	(4x5) (15 has) for Riverbanks Planting ers apart) r bundary Planting jing, ring weeding, and planting) a.)7mx/m gging, ring weeding,		(2)	(3)	3,36i 1,122 1,57' 44! 224 8,250	30	(6)	3,367 1,122 1,571 449 224 8,250		3,367 1,122 1,571 449 224 8,250	(10)	(11)	3,367 1,122 1,571 449 224 8,250	0 0 0 0 0 0	(14)
- Lanzones (5 ha) - Durian (7ha) - Rambutan (2 ha) - Mangosteen (1) - Sambutan (2 ha) - Mangosteen (1) - Sambutan (2 ha) - Mangosteen (1) - Sacao Grafted 4. Bamboo Culms - (1km @ 10 mele - "Organic fertilizer - "Saking, hole digg - hauling, brushing - Staking, hole dig - hauling, brushing and plar - W. Working Animal - EXTENSION SERVICES - PROJECT MGT AND SUPERVISION - Abaca Fiber Produ	(4x5) (15 has) for Riverbanks Planting ers apart) r bundary Planting jing, ring weeding, and planting) a.)7mx/m gging, ring weeding,				1,122 1,57' 449 224 8,250	30		1,122 1,571 449 224 8,250		1,122 1,571 449 224 8,250			1,122 1,571 449 224 8,250	0 0 0	
- Durian (7ha) - Rambutan (2 ha) - Mangosteen (1) 3. Cacao Grafted 4. Bamboo Culms (1km @10 mete III. Procurement of Inputs * Inorganic fertilizer * Organic fertilizer IV. Plantation Establishment 1. Forest trees Bo - Staking, hole digg hauling, brushing 2. Fruit trees (15 Hi - Staking, hole digg hauling, brushing 3. Bamboo Culms - Staking, hole dig hauling, brushing 4. Cacao (15 has) - Staking, hole dig hauling, brushing 4. Cacao (15 has) - Staking, hole dig hauling, brushing 4. Cacao (15 has) - Staking, hole dig hauling, brushing 4. Cacao (15 has) - Staking, hole dig hauling, brushing 4. Cacao (15 has) - Staking, hole dig hauling, brushing 4. Cacao (15 has) - Staking, hole dig hauling, brushing and plar V. Working Animal EXTENSION SERVICES PROJECT MIGT AND SUPERVISION	(4x5) (15 has) for Riverbanks Planting rs apart) r pundary Planting ging, ring weeding, and planting) a.)7mx/m gging, ring weeding,				1,57′ 449 224 8,250	30		1,571 449 224 8,250		1,571 449 224 8,250			1,571 449 224 8,250	0 0 0	
- Rambutan (2 ha) - Mangosteen (1) - All Agosteen (1) - Acac Grafted 4. Bamboo Culms (1km @10 mete - Ill. Procurement of Inputs * Inorganic fertilizer * Organic fertilizer IV. Plantation Establishment 1. Forest trees Bo - Staking, hole dig hauling, brushing 2. Fruit trees (15 H: - Staking, hole dig hauling, brushing 3. Bamboo Culms - Staking, hole dig hauling, brushing 4. Cacao (15 has) - Staking, hole dig hauling, brushing 4. Cacao (15 has) - Staking, hole dig hauling, brushing 4. Cacao (15 has) - Staking, hole dig hauling, brushing 4. Cacao (15 has) - Staking, hole dig hauling, brushing and plant V. Working Animal EXTENSION SERVICES PROJECT MGT AND SUPERVISION Abaca Fiber Produc	(4x5) (15 has) for Riverbanks Planting rs apart) r pundary Planting ging, ring weeding, and planting) a.)7mx/m gging, ring weeding,				449 224 8,250	30		224 8,250		449 224 8,250			449 224 8,250	0	
- Mangosteen (1) 3. Cacao Grafted 4. Bamboo Culms (1km @10 mete 1lil. Procurement of Inputs 1 Inorganic fertilizer Organic fertilizer V. Plantation Establishment 1. Forest trees Bo - Staking, hole dig hauling, brushing 2. Fruit trees (15 H Staking, hole dig hauling, brushing 3. Bamboo Culms - Staking, hole dig hauling, brushing 4. Cacao (15 has) 4 - Staking, hole dig hauling, brushing 4. Cacao (15 has) 4 - Staking, hole dig hauling, brushing 4. Cacao (15 has) 5 - Staking, hole dig hauling, brushing and plant V. Working Animal EXTENSION SERVICES PROJECT MGT AND SUPERVISION Abaca Fiber Produ	(4x5) (15 has) for Riverbanks Planting rs apart) r pundary Planting ging, ring weeding, and planting) a.)7mx/m gging, ring weeding,				8,250	30		224 8,250 110		224 8,250			224 8,250	0	
3. Cacao Grafted 4. Bamboo Culms (1km @10 mete III. Procurement of Inputs *Inorganic fertilizer *Organic fertilizer IV. Plantation Establishment 1. Forest trees Bo - Staking, hole digg hauling, brushing 2. Fruit trees (15 H Staking, hole digg hauling, brushing and plant in the procure of the proc	for Riverbanks Planting ors apart) r pundary Planting ging, ring weeding, and planting) a.) Transman, ging, ring weeding, ging, ring weeding, ging, ring weeding,				8,250	30		8,250 110		8,250			8,250	0	
(1km @10 mete Ill. Procurement of Inputs Inorganic fertilizer Organic fertilizer IV. Plantation Establishment 1. Forest trees Bo Staking, hole dig hauling, brushing 2. Fruit trees (15 H Staking, hole dig hauling, brushing 3. Bamboo Culms Staking, hole dig hauling, brushing 4. Cacao (15 has) Staking, hole dig hauling, brushing 4. Cacao (15 has) Staking, hole dig hauling, brushing 4. Cacao (15 has) Staking, hole dig hauling, brushing and plant V. Working Animal EXTENSION SERVICES PROJECT MGT AND SUPERVISION Abaca Fiber Produ Tubod Upland Fam	rs apart) r bundary Planting ging, ring weeding, and planting) a.)7mx/m gging, ring weeding,				110	30				110			110	0	
"Inorganic fertilizer "Organic fertilizer IV. Plantation Establishment 1. Forest trees Bo -Staking, hole digs hauling, brushing 2. Fruit trees (15 Hi -Staking, hole dig hauling, brushing 3. Bamboo Culms -Staking, hole dig hauling, brushing 4. Cacao (15 ha) -Staking, hole dig hauling, brushing 4. Cacao (15 ha) -Staking, hole dig hauling, brushing and plar V. Working Animal EXTENSION SERVICES PROJECT MGT AND SUPERVISION Abaca Fiber Produ Tubod Upland Fam	oundary Planting ging, ring weeding, and planting) a.)7mx7m ging, ring weeding,							30						U	
"Organic fertilizer IV. Plantation Establishment 1. Forest trees Bo -Staking, hole digg hauling, brushing 2. Fruit trees (15 Hi -Staking, hole dig hauling, brushing 3. Bamboo Culms -Staking, hole dig hauling, brushing 4. Cacao (15 has) -Staking, hole dig hauling, brushing 4. Cacao (15 has) -Staking, hole dig hauling, brushing and plant V. Working Animal EXTENSION SERVICES PROJECT MGT AND SUPERVISION Abaca Fiber Produ Tubod Upland Fam	oundary Planting ging, ring weeding, and planting) a.)7mx7m ging, ring weeding,							30							
IV. Plantation Establishment 1. Forest trees Bo -Sakaing, hole digo hauling, brushing 2. Fruit trees (15 H: -Staking, hole digo hauling, brushing 3. Bamboo Culms -Staking, hole digo hauling, brushing 4. Cacao (15 has) -Staking, hole digo hauling, brushing 4. Cacao (15 has) -Staking, hole digo hauling, brushing and plant V. Working Animal EXTENSION SERVICES PROJECT MGT AND SUPERVISION Abaca Fiber Produ Tubod Upland Fam	ging, ring weeding, g and planting) a.)7mx7m gging, ring weeding,					150					30		30		
1. Forest trees Bo -Staking, hole digg hauling, brushing 2. Fruit trees (15 H -Staking, hole dig hauling, brushing 3. Bamboo Culms -Staking, hole dig hauling, brushing 4. Cacao (15 has) -Staking, hole dig hauling, brushing 4. Cacao (15 has) -Staking, hole dig hauling, brushing and plar V. Working Animal EXTENSION SERVICES PROJECT MGT AND SUPERVISION Abaca Fiber Produ Tubod Upland Fam	ging, ring weeding, g and planting) a.)7mx7m gging, ring weeding,							150			150		150	0	
Salaking, hole digg hauling, brushing 2. Fruit trees (15 H Staking, hole digg hauling, brushing 3. Bamboo Culms - Staking, hole dig hauling, brushing 4. Cacao (15 has) - Salaking, hole dig hauling, houshing and plan brushing and plan brushing and plan brushing and plan Horse V. Working Animal Horse EXTENSION SERVICES PROJECT MGT AND SUPERVISION Abaca Fiber Production of the production of the production of the production of the plant	ging, ring weeding, g and planting) a.)7mx7m gging, ring weeding,														
-Staking, hole dig hauling, brushing 3. Bamboo Culms -Staking, hole dig hauling, brushing 4. Cacao (15 has) -Saking, hole dig hauling, brushing and plar b	gging, ring weeding,					310		310			310		310	0	
-Staking, hole dig hauling, brushing 4. Cacao (15 has) -Staking, hole dig hauling, brushing and plan V. Working Animal EXTENSION SERVICES PROJECT MGT AND SUPERVISION Abaca Fiber Produ Tubod Upland Fam						3,061		3,061			3,061		3,061	0	
Staking, hole dignaling, brushing and plan V. Working Animal EXTENSION SERVICES PROJECT MGT AND SUPERVISION Abaca Fiber Produ Tubod Upland Fam	for Riverbanks Planting aging, ring weeding, and planting)					100		100			100		100	0	
EXTENSION SERVICES PROJECT MGT AND SUPERVISION Abaca Fiber Produ Tubod Upland Fam	ging, ring weeding,					7,500		7,500			7,500		7,500	0	
PROJECT MGT AND SUPERVISION Abaca Fiber Produ Tubod Upland Fam						2		2			2		2	0	
Abaca Fiber Produ Tubod Upland Fam															
Tubod Upland Farn															
Tuhod Lakewood	nction of Tubod CBFM mers Association Zamboanga Del Sur														
Benificiaries- 42 (N					-										
	st-Harvest Facilities		-		+	1		1			1		1	0	
II. Procurement of Equipments Abaca stripping ma			-		+ ,	 		2			2		2	0	
PMS AND SEEB					+	1		-					- 1	Ů	
	7amhna	anga Sibugay			+	-	1	1				1	1	0	
		O Imelda			1	<u> </u>	1	1				1	1	0	
Mangrove Rehabili Culture of Danggit : Cage	itation and Production and Sea Bass in Fish	5 miolou												J	
formerly Nagmama															
	amboanga Sibugay														
Benificiaries- 24(M															
Target Area- 5 heci	tares														
I. Mangrove Rehabilitation (5 hectares)					1										
- potted mangrow bacauan species	& tenteneni selunenna e				15,000			15,000			15,000		15,000	0	
Staking					12,500			12,500	1	1	12,500		12,500	0	

		UACS		Р	HYSICAL TARGE	ETS			PHYSI	ICAL ACCOMPLIS	HMENT		VARIANCE AS OF	
Ph	ROGRAM/ACTIVITIY/PROJECT	CODE		2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	DECEMBER 2022	REMARKS
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(15) =(8+9+10+11)- (3+4+5+6)	(14)
. Procurement of materials														
	A. CAGE STRUCTURE, CARETAKER HOUSE AND MOORING SYSTEM													
	Bamboo full length 4-6" dia 12m			6			6			6	4	10	4	
	Plastic Binder with grove			5			5			5		5	0	
	PE Rope # 10 (5mm dia x 200 m)			3			3			3	2	2 5	2	
	Plastic drum 200 L capacity			8			8			8		15		
	PP rope No. 32(16mmdia) soft laid			126			126			126		126	0	
	bamboo pole (bayod) 2.5-3" dia x 10 m			13			13			13		13	0	
	Anchor iron bar 5 ft x 20 mm dia			3			3			3		3	0	
	Mononylon 120 lbs test													
	- labor cost(frame resembling & establishment) Labor Counterpart													
	B. SUPPLIES AND MATERIALS FOR NET CAGE COMPARTMENT													
	PE net 400/ 9, 17k x 200 MD			2			2			2		2	0	
	PE Rope No. 12 (6mm dia x 200 m)			2			2			2		2	0	
	Pe Rope No. 1 (0.5 mm dia x 200m)			2			2			2		2	0	
	PE Rope No. 2 (1 mm diax 200 m)			2			2			2		2	0	
	Black net double width 210/30, 30Knot, 200 MD x 100 m/ roll			1			1			1		1	0	
	labor cost (net mending) PO Counterpart			2			2			2		2	0	
Procurement of Danggit Fingerlings and Feeds														
	FINGERLINGS(siganids,seabass species)				1,300		1,300				3,000	3,000	1,700	
	Algae/ agar, etc				300		300				300	300	0	
	Feeding (pax) PO Counterpart				1		1					1	0	
Procurement of Motorized Boat	Motorized boat						1 1			1		1	0	

Prepared by:

pproved by:

Chief Planning and Management Division

In Charge, Office of the Regional Executive Director & OIC, Assistant Regional Director for Technical Services

RONALD D. GADOT

BAR No. 1

Current Year

Operating Unit: Organization Code (UACS)												Continui Off-Budg	ng get Account		
nnoon	AM/ACTIVITIY/DDO IFCT		UACS		F	PHYSICAL TARG	ETS			PHYS	ICAL ACCOMPLIS	SHMENT		VARIANCE AS OF	REMARKS
PROGR	AM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	DECEMBER 2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9+10+11)- (2+4+5+6)	(14)
Protected Areas, Caves, and Wetlands															
Development and Management Sub-Program Protected Areas Development and Management		D : 10//													
For Proclaimed and Legislated PAs		Regional Office													
-											-				
Demarcation of Boundaries for Legislated PAs	Preparatory Phase conducted (no)	Regional Office - Great & Little Sta. Cruz Island PLS					,	1 1				,	1 1	0	
-	Milestones:														
	*Preparatory Activities:														
	- Team organized, supervised, and meetings/workshop/ writeshop conducted (no)				2	2	2	4	ł		3	1	1 4	0	
	- Supplies and materials procured (lot)					1		1				1	1	0	
	- Coordination and CEPA w/ LGU conducted (no)					1	I	1	I		1		1	0	
	- Actual assessment based on TB 2019-01 conducted (no) - Location of Coordinates and distances - Determination of water depth - Surface current - Bottom conditions - Environmental conditions - Design of buoy hull and mooring components						3	6			6		6	0	
Project Management and															
Supervision		Regional Office													
<u> </u>															

Prepared by:

Approved by:

Chief, Playning and Management Division

Department: Department of Environment and Natural Resources, Region IX

Department: Department of Environment and Natural Resources, Region IX		Current Year
Agency:	X	Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Accoun

			UACS		ı	PHYSICAL TARG	ETS			PHYS	ICAL ACCOMPLIS	SHMENT		VARIANCE AS OF	
	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	DECEMBER 2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9+10+11)- (2+4+5+6)	(14)
Information and Communications Technology															
1.1 Application and Database Build-up and Maintenance	Information system database maintained/developed (no)	Regional Office		4	1	4 4		4 4			3 4		4 4	-5	
	One control map maintained/updated(no)	Regional Office		1	1	1 1		1 1			1 1		1 1	-1	
Management and Maintenance of ICT Resources/Facilities	Internet connection maintained (no)	Regional Total Zamboanga del Norte		2	2 :	2 2	2 :	2 2	!		1 2	:	2 2	-3	
		CENRO Manukan (Sindangan Monitoring Station)		1	1	1 1	,	1 1			1		1 1	-2	
		Zamboanga Sibugay													
		CENRO Zamboanga City (Isabela City ENR Field Office)		1	1	1 1		1 1			1 1		1 1	-1	
	Server room maintained (no)	Regional Total		3	3	3	3	3 3			3 2	:	3 3	-4	
		Regional Office		1	1	1 1	1	1 1			1	1	1 1	-2	
		PENRO Sur		1	1	1 1	1	1 1			1 1		1 1	-1	
		PENRO Sibugay		1	1	1 1	,	1 1			1 1		1 1	-1	
	Safety & security system maintained (no)	Regional Total		15	3 1:	3 13	1	3 13		1	2 12	1:	3 13	-15	
		Regional Office		1	1	1 1	1	1 1			1 1		1 1	-1	
		Zamboanga del Norte			5	5 5	i :	5 5			4 5		5 5	-6	
		PENRO Norte		1	1	1 1		1 1			1 1	<u> </u>	1 1	-1	
		CENRO Piñan		1		1		1 1			1 1		1 1	-1	
		CENRO Manukan		1	1	1		1 1			0 1		1 1	-2	
		CENRO Liloy		1	'	1 1		1 1			1 1	1	1 1	-1	
		CENRO Siocon				1		1			1 1		1	-1	
		Zamboanga Del Sur PENRO Sur	-	3	5	5 3	1 3	3			3 3		3	-3	
		PENKU SUr		1	<u> </u>	1 1	<u>'</u>	1 1			1 1		1 1	-1	
		CENRO Ramon Magsaysay		1	1	1 1		1 1			1 1		1 1	-1	
		CENRO Guipos		1	1	1 1	1	1 1			1 1	1	1 1	-1	

			UACS CODE			HYSICAL TARGE	ETS			PHYSIC	AL ACCOMPLISE	HMENT		VARIANCE AS OF	
	PROGRAM/ACTIVITIY/PROJECT			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	DECEMBER 2022	REMARKS
		Zamboanga Sibugay		4	4	4	4	. 4		4	4	4	4	-4	
		PENRO Sibugay		1	1	1	1	1		1	1	1	1	-1	
		CENRO Imelda		1	1	1	1	1		1	1	1	1	-1	
		CENRO Kabasalan		1	1	1	1	1		1	1	1	1	-1	
		CENRO Zamboanga City		1	1	1	1	1		1	1	1	1	-1	
	Maintenance & repair														
	of IT equipment (no)	Regional Total		240						667		276			
		Regional Office		45						254		58			
		Zamboanga del Norte		80	80					178		90			
		PENRO Norte		20	20	20				40		23			
		CENRO Piñan		15 15	15	15			l .	30		30			
		CENRO Manukan		15		15	15 15			30 32		17	62 65		
		CENRO Liloy CENRO Siocon		15		15				32 46		20	60		
		Zamboanga Del Sur		50	50	_	_			105		49			
		PENRO Sur		20	20	20				105		17	96		
		. 2.1.10 Out		20	20	1 20	20			44	33	- 17	30	10	
		CENRO Ramon Magsaysay		15	15	15	15	60		30	15	15	60	n	
		CENRO Guipos		15	15	15	15			31		17			
		Zamboanga Sibugay		65		1			l .	130		79			
		PENRO Sibugay		20	20	20				40		28			
		CENRO Imelda		15	15	15			l .	30	15	15			
		CENRO Kabasalan		15	15	15				30	20	21			
		CENRO Zamboanga City		15	15	15				30	15	15	60	0	
Statistics Information	Regional ENR Statistical profile prepared & submitted (no)	Regional Office		1				1				1	1	0	
	ENR quarterly statistical report consolidated (no)	Regional Office		1	1	1	1	4				4	4	0	
	Statistical activities conducted/ coordinated (no)	Regional Office					2	! 2				2	2	0	
Operation and Maintenance	Newly approved/existing forest tenure/ CTPO data transformed to MDE Form & submitted to PENRO for														
of Forestry Information System	encoding (no)	Regional Total		442	592	582	500	2,116		623	1,089	810	2,522	406	
	• • • • • • • • • • • • • • • • • • • •	Zamboanga del Norte		316	403					288		307		-306	
		CENRO Piñan		20	45	45	40			51		50	151	1	
		CENRO Manukan		90	146	143	133	512		200	216	100			
		CENRO Liloy		203	203	202	201	809		25	310	157	492	-317	
		CENRO Siocon		3	9	3	0	15		12			21		
		Zamboanga Del Sur		44	66	66	44	220		127	359	367	853	633	
		CENRO Ramon Magsaysay		22	33	33	22			65	60	85	210	100	
		CENRO Guipos		22	33	33	22	110		62	299	282			
		Zamboanga Sibugay		82	123	123	82	410		208		136			
		CENRO Imelda		26	39	39	26	130		66	40	26			
		CENRO Kabasalan		30	45	45				75	45	35			
		CENRO Zamboanga City		26	39	39	26	130		67	60	75	202	72	

		UACS		P	HYSICAL TARGE	TS			PHYSIC	AL ACCOMPLIS	HMENT		VARIANCE AS OF	
PROGRAMIACTIVITIY/PROJECT	PROGRAMMETHITIPROJECT		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	DECEMBER 2022	REMARKS
Newly approved/existing forest tenure/CTPO record created, reviewed and submitted online to RO			242	596	584	694	2,116		542	785	1,195	2,522	406	
· /	•								-			-		
	PENRO Norte		179		395	505	1,486		288	585		1,180	-306	
	PENRO Sur		22	66	66	66	220		90	77	686	853	633	
	PENRO Sibugay		41	123	123	123	410		164	123	202	489	79	
Newly approved/existing forest tenure/CTPO record reviewed and submitted online to Central Office (no)	Regional Office		67	573	587	889	2,116		395	1,171	1,015	2,581	465	

Prepared by:

Approved by:

Department: Department of Environment and Natural Resources, Region IX		Current Year
Agency:	Х	Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Accoun

_			UACS		F	PHYSICAL TARG	ETS			PHYSIC	CAL ACCOMPLIS	SHMENT		VARIANCE AS OF	
PR	ROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	DECEMBER 2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9+10)- (3+4+5)	(14)
SUPPORT TO OPERATIONS															
Data Management including Systems Development and Maintenance															
Information and Communications Technology															
1.1 Management and Maintenance of ICT Resources/Facilities															
a. Internet Subscription *500 Mbps Fiber Enterprise	Internet subscription (no)	Regional Office		1	,		1	1 1		1	1		1 1	-1	
b. Establishment of Internet Connectivity thru Point-to-Point (P2P) connection	Installation of Monopole Antenna at CENRO Zamboanga City and Baluno Ecological Research and Training Center (no)	Zamboanga Sibugay													
		CENRO Zamboanga City		2	!			2	2					-2	
	Procurement of internet/ICT equipment (no)	Regional Office													
	- Ubiquiti Powerbeam 5AC Gen2 P2P Outdoor Access Point			2				2	2		2	2	2	2 0	
	- 1.5KVA UPS			3				3	3		3	3	3	0	
	Ethernet Surge Protector (Ethernet to Ethernet grounded ESD)			2				2	2		2	2	2	2 0	
	Unifi Access Point AC Pro Shielded PassThrough RJ45 connector for Cat6			50				50	0		50)	50	0	
	- Archer C50 AC1200 Wireless Dual Band WiFi Router			1				1			1		1	0	

ppoop	AMA CTIVITIVIDDO IFCT		UACS		Р	HYSICAL TARGE	TS			PHYSICAL ACCOMPLISHMENT				VARIANCE AS OF	REMARKS
PROGR	PROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	DECEMBER 2022	REMARKS
c. Maintenance of CCTV System	Procurement of ICT/CCTV equipment (no)	Regional Office													
	- 24-Port PoE Switch for CCTV			6				6			6		6	0	
	- 16-Port PoE Switch for CCTV			4				4			4		4	0	
	- Outdoor UTP Cable Cat6			5				5			5		5	0	
	- Indoor UTP Cable Cat6 24AWG			12				12			12		12	0	
	- Bullet Camera			8				8			8		8	0	

Prepared by:

Approved by:

RONALD D GADO

Chief, Playning and Management Division

BAR No. 1

Department: Department of Environment and Natural Resources, Region IX		Current Year
Agency:	Х	Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account
		-

22222	MA OTHER DEST		UACS		P	HYSICAL TARGE	TS			PHYSIC	CAL ACCOMPLIS	HMENT		VARIANCE AS OF	REMARKS
PROGRA	.M/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	DECEMBER 2022	KEMAKKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9+10+11)- (3+4+5+6)	(14)
Forest Development, Rehabilitation and Maintenance and Protection															
Expanded National Greening Program		Regional Total													
Site Preparation and Planting	Area Planted (ha)	Regional Total				10	30	40				40	40	0	
		Zamboanga del Norte				10	30	40				40	40	0	
		CENRO Siocon				10	30	40				40	40	0	
2.3 Maintenance and	Area maintained														
Protection	and protected (ha)	Regional Total		40	40	50	86.20	96.20			80	16.20	96.20	-120	
		Zamboanga del Norte		40	40	50	70	80			40	40	80	-120	
		CENRO Manukan		40	40	40	40	40			40		40	-120	
		CENRO Siocon				10	30	40				40		0	
		Zamboanga del Sur					16.20	16.20				16.20	16.20	0	
		CENRO Guipos					16.20	16.20				16.20	16.20	0	
Year 1 (2022)		Zamboanga del Norte				10		40.00				40	40	0	
		CENRO Siocon				10	30	40.00				40	40	0	
Year 2 (2021)		Regional Total		40	40		30.20	56.20			40		56.20	-120	
		Zamboanga del Norte		40	40	40	40	40			40		40	-120	
		CENRO Manukan		40	40	40	40	40			40		40	-120	
		Zamboanga del Sur					16.20	16.20				16.20		0	
		CENRO Guipos					16.20	16.20				16.20	16.20	0	

Prepared by: Approved by:

Chief. Planning and Management Division

Department: Department of Environment and Natural Resources, Region IX		Current Year
Agency:	Х	Supplemental
Operating Unit:		Continuing
Organization Code (UACS)		Off-Budget Account

			UACS		F	PHYSICAL TARG	ETS			PHYS	ICAL ACCOMPLIS	SHMENT		VARIANCE AS OF	DEMARKS.
PI	ROGRAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	DECEMBER 2022	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9+10+11)- (3+4+5+6)	(14)
Land Management Sub-Program															
Land Survey, Disposition and Records Management															
Rapid Land Tenure Appraisal															
Strengthening Partnership with Local Government Units on Public Land Titling	Resolution/MOA/MOPA forged with LGUs (no)	Regional Office Zamboanga del Norte -Piñan -Sergio Osmeña Zamboanga Sibugay -Titay			3	3		3	3		1 2	2	3	0	
2. Cascading	Municipality/city capacitated (no)	Regional Office -Piňan		1				,			1		1	0	
Preparation of Consolidated Cadastral Map (CCM)	CCM prepared (no)	Regional Office -Piňan			16	6	1	20		1	6 6	6	22	2	
4. Preparation of Land Tenure Profile (LTP)	LTP prepared (no)	Zamboanga del Norte													
		CENRO Piňan -Piňan			6	6		5 20			16	5	16	-4	
5. Approval of Lot Survey	Lot surveyed and approved (no)														
5.1 Survey of Agricultrual/ Residential Areas	Lot surveyed and approved (no)	Zamboanga del Sur													
		CENRO Ramon Magsaysay - Pagadian City		10	95	5 105	5 12	0 330		g	8 187	6	0 345	15	
5.2 Inspection, Verification and Approval of Surveys (IVAS) using LAMS	Lots approved thru LAMS (no)	Regional Office			70	105	5 15	5 330		6	8 55	5 14:	2 265	-65	
Patent Processing and Issuance on Residential and Agricultural Areas	Patent approved and transmitted to ROD witin 5 working days (no)	Zamboanga del Sur PENRO Sur													
		CENRO Ramon Magsaysay - Pagadian City													
	Application processed within 120 wortking days (no)	Zamboanga del Sur													

	AAA/AATII ITTI/IDDA 1507		UACS		Pl	HYSICAL TARGE	TS			PHYSIC	CAL ACCOMPLIS	HMENT		VARIANCE AS OF	DEMANA
PROGR	RAM/ACTIVITIY/PROJECT		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	DECEMBER 2022	REMARKS
		CENRO Ramon Magsaysay - Pagadian City			70	105	155	330		70	139	121	330	0	
	Patents approved and transmited to ROD within 5 working days (no)	PENRO Sur			70	105	155	330		61	54	183	298	-32	
7. DCDB Cleansing	Datasets of cities/mun. from LAMS verified and corrected (no)	Regional Office - Alicia - Buug - Diplahan - Kabasalan - Malangas - Dapitan - Naga - Olutanga			3	3	2	8		3	3	2	8	0	
8. Hiring of Geodetic Engineers	GEs hired (no)	Regional Office		3	3	3	3	3		3			3	-9	
Procurement of Desktop	Desktop procured (no)	Regional Office		2				2				2	2	0	

Prepared by: Approved by:

RONALD D. GADOT