



Indicative FY 2023 Annual Procurement Plan for Non Common-use Supplies and Equipment (APP Non-CSE) of the Department of Environment and Natural Resources-Region 9, Pagadian City, Zamboanga del Sur

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310205100002000	SWIS Project (Water Supply System)	500604030-04	Watershed Management Unit	Public Bidding	4th quarter of 2022	4th quarter of 2022	1st quarter of 2023	1st quarter of 2023	Regular Agency Fund (010000000)	21,975,000.00		21,975,000.00	Early Procurement Activity
1000000000000000	Security Services	5021203000	Regional office	Public Bidding	4th quarter of 2022	4th quarter of 2022	1st quarter of 2023	1st quarter of 2023	Regular Agency Fund (010000000)	3,077,000.00	3,077,000.00		Early Procurement Activity
1000000000000000	Janitorial Services	5021202000	Regional office	Public Bidding	4th quarter of 2022	4th quarter of 2022	1st quarter of 2023	1st quarter of 2023	Regular Agency Fund (010000000)	2,700,000.00	2,700,000.00		Early Procurement Activity
1000000100001000, 1000000100002000, 2000000100005000, 310100100001000, 310100100002000, 310202100001000, 310204100001000, 310205100001000	Fuel, Oil and Lubricant Expenses	5020309000	Regional office	Public Bidding	4th quarter of 2022	4th quarter of 2022	1st quarter of 2023	1st quarter of 2023	Regular Agency Fund (010000000)	5,950,000.00	5,950,000.00		Early Procurement Activity
1000000100002000	Training Expenses	5020201002	HRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st, 2nd, 3rd & 4th quarter of 2023	1st, 2nd, 3rd & 4th quarter of 2023	1st, 2nd, 3rd & 4th quarter of 2023	1st, 2nd, 3rd & 4th quarter of 2023	Regular Agency Fund (010000000)	950,000.00	950,000.00		Procurement as needed
2000000100001000	Internet Subscription Expenses	5020503000	ICT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st, 2nd, 3rd & 4th quarter of 2023	1st, 2nd, 3rd & 4th quarter of 2023	1st, 2nd, 3rd & 4th quarter of 2023	1st, 2nd, 3rd & 4th quarter of 2023	Regular Agency Fund (010000000)	800,000.00	800,000.00		Negotiated procurement
1000000000000000	Repair & Maintenance - Motor Vehicles	5021306001	Regional office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st, 2nd, 3rd & 4th quarter of 2023	1st, 2nd, 3rd & 4th quarter of 2023	1st, 2nd, 3rd & 4th quarter of 2023	1st, 2nd, 3rd & 4th quarter of 2023	Regular Agency Fund (010000000)	1,500,000.00	1,500,000.00		Quarterly Procurement for 2023
										36,952,000.00	14,977,000.00	21,975,000.00	

Prepared by:

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Certified Appropriate Funds Available:

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