QUARTERLY PHYSICAL REPORT OF OPERATION As of 2nd Quarter CY 2021

BAR No. 1

Department: Department of Environment and Natural Resources, Region IX

Agency:

Operating Unit:

Organization Code (UACS)

	_
	Current Year Appropriation
Х	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

			11400		Pl	HYSICAL TARGE	TS			PHYSIC	AL ACCOMPLIS	SHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF MARCH 2021	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Support to Operations															
Data Management including Systems Development and Maintenance															
Information and Communications Technology															
1.1 Application and Database Build-up and Maintenance	Information system database maintained/developed (no)	Regional Office		13	13	13	3 13	13	3	26			26		
	One control map maintained/updated(no)	Regional Office		1	1	1	1	1		2			2		
1.2 Management and Maintenance of ICT Resources/Facilities															
	Server room maintained (no)	Regional Office		1	1	1	1	1		2			2		
	Safety & security system maintained (no)	Regional Office		1	1	1	1	1		2			2		
													-		
	Maintenance & repair of IT equipment (no)	Regional Total		225	225					573			573		
		Regional Office		45						157			157		
		Zamboanga del Norte		75	_					175			175		
		PENRO Norte		15						30			30		
		CENRO Piñan		15						42			42		
		CENRO Manukan		15						33			33		
1		CENRO Liloy		15	15	15	15	60)	35			35		

					Pŀ	IYSICAL TARGE	TS			PHYSIC	AL ACCOMPLIS	SHMENT		VARIANCE AS	
	PARTICULARS		CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF MARCH 2021	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
		CENRO Siocon		15						35			35		
		Zamboanga Del Sur		45						94			94		
		PENRO Sur		15	15					46			46		
		CENRO Ramon Magsaysay		15	15			60		15			15		
		CENRO Guipos		15						33			33		
		Zamboanga Sibugay		60	60			240		147			147		
		PENRO Sibugay		15	15			60		49			49		
		CENRO Imelda		15	15			60		30			30		
		CENRO Kabasalan		15	15			60		30			30		
		CENRO Zamboanga City		15	15	15	15	60		38			38		
	Internet connectivity subscribed (no)	Regional Total		12	12	12	12	12		12			12		
		Zamboanga del Norte		5	5	5	5	5		5			5		
		PENRO Norte		1	1	1	1	1		1			1		
		CENRO Piñan		1	1	1	1	1		1			1		
		CENRO Manukan		1	1	1	1	1		1			1		
		CENRO Liloy		1	1	1	1	1		1			1		
		CENRO Siocon		1	1	1	1	1		1			1		
		Zamboanga Del Sur		3	3	3	3	3		3			3		
		PENRO Sur		1	1	1	1	1		1			1		
		CENRO Ramon Magsaysay		1	1	1	1	1		1			1		
		CENRO Guipos		1	1	1	1	1		1			1		
		Zamboanga Sibugay		4	4	4	4	4		4			4		
		PENRO Sibugay		1	1	1	1	1		1			1		
		CENRO Imelda		1	1	1	1	1		1			1		
		CENRO Kabasalan		1	1	1	1	1		1			1		
		CENRO Zamboanga City		1	1	1	1	1		1			1		
2. Statistics Information	Regional ENR Statistical profile prepared & submitted (no)	Regional Office		1				1					-		
	ENR quarterly statistical report consolidated (no)	Regional Office		1	1	1	1	4		1			1		
	Statistical activities conducted/ coordinated (no)	Regional Office					2	2					-		

			114.00		PH	IYSICAL TARGE	TS			PHYSIC	AL ACCOMPLIS	SHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF MARCH 2021	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Operation and Maintenance of Forestry Information System	Newly approved/existing forest tenure/CTPO data transformed to MDE Form and submitted to PENRO														
	for encoding (no)	Regional Total		549	745					1419			1,419		
		Zamboanga del Norte		252	334					656			656		
		CENRO Piñan		75	75					180			180		
		CENRO Manukan		45	90					162			162		
		CENRO Liloy		77	79					169			169		
		CENRO Siocon		55	90					145			145		
		Zamboanga Del Sur		108	165					318			318		
		CENRO Ramon Magsaysay		56	87					156			156		
		CENRO Guipos		52	78					162			162		
		Zamboanga Sibugay		164	246					445			445		
		CENRO Imelda		30	30			-		66			66		
		CENRO Kabasalan		84	126					239			239		
		CENRO Zamboanga City		50	90	90	70	300		140			140		
	Newly approved/existing forest tenure/CTPO record created, reviewed and submitted online to RO (no)	Regional Total		313	727			2632		1329			1,329		
		PENRO Norte		152	322					656			656		
		PENRO Sur		54	164					318			318		
		PENRO Sibugay		107	241	246	275	869		355			355		
	Newly approved/existing forest tenure/CTPO record reviewed and submitted online to FMB	Regional Office		76	710	747	1,099	2,632		1097			1,097 -		
Formulation and Monitoring of ENF Sector Policies, Plans, Programs and Projects 1. Forest Land Use planning															

			11400		Pl	IYSICAL TARGE	TS			PHYSIC	AL ACCOMPLIS	SHMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND Quarter	3RD Quarter	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF MARCH 2021	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	FLUP finalized & submitted by RED FMB (no) - FLUP prepared/drafted														
1.1 Preparation of FLUP	- FLOP prepared/drafted	Regional Total					6	6	8						
		Zamboanga del Norte					4	4	,						
		CENRO Liloy					2	2	2						
		- Gutalac					1	1							
	Milestones:														
	Preparatory Activities			100%				100%		100%			100%		
	2. Data & Map Collection			20%	80%			100%							
	3. Situational Analysis					100%		100%	1						
	Prioritization of Sub- watersheds & Allocation														
	of FFL					100%		100%	,						
	5. Plan Preparation and Review					75%	25%	100%	,						
		- Labason					1	1							
	Milestones:														
	Preparatory Activities			100%				100%		100%			100%		
	2. Data & Map Collection			20%	80%			100%							
	3. Situational Analysis					100%		100%							
	Prioritization of Sub- watersheds & Allocation														
	of FFL					100%		100%	,						
	5. Plan Preparation and Review					75%	25%	100%	,						
		CENRO Siocon					2	2	2						
		- Sibuco					1	1							
	Milestones:														
	Preparatory Activities			100%				100%	,	20%			20%		
	2. Data & Map Collection			20%	80%			100%	,						
	3. Situational Analysis					100%		100%	,						
	Prioritization of Sub- watersheds & Allocation														
	of FFL					100%		100%	,						
	5. Plan Preparation and Review					75%	25%	100%							
		- Baliguian				. 370	1	1							
	Milestones:														
							1					1			

			HACC		Pl	IYSICAL TARGE	TS			PHYSIC	AL ACCOMPLIS	HMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND Quarter	3RD Quarter	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD Quarter	4TH QUARTER	TOTAL	OF MARCH 2021	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Preparatory Activities			100%				100%		20%			20%		
	2. Data & Map Collection			20%	80%			100%							
	3. Situational Analysis					100%		100%	1						
	4. Prioritization of Sub- watersheds & Allocation														
	of FFL					100%		100%	,						
	5. Plan Preparation and Review					75%	25%	100%	1						
		Zamboanga del Sur													
		CENRO Guipos					2	2	2						
		- Dimataling					1	1							
	Milestones:														
	Preparatory Activities			100%				100%		100%			100%		
	2. Data & Map Collection			20%	80%			100%	,	80%			80%		
	3. Situational Analysis					100%		100%	,						
	Prioritization of Sub- watersheds & Allocation														
	of FFL					100%		100%	,						
	5. Plan Preparation and Review					75%	25%	100%)						
		- Dinas					1	1							
	Milestones:														
	Preparatory Activities			100%				100%)	100%			100%		
	2. Data & Map Collection			20%	80%			100%	,	50%			50%		
	3. Situational Analysis					100%		100%)						
	Prioritization of Sub- watersheds & Allocation of FFL														
						100%		100%							
	5. Plan Preparation and Review					75%	25%	100%							
	FLUP adopted through Sangguniang Bayan Resolution and endorsed by the Regional Director to FMB (no)														
1.2 LGU adoption of FLUP		Regional Total					9	9							
		Zamboanga del Norte					4	4	,						
	-	CENRO Piñan					2	2	2						
		- Mutia					1	1							
	Milestones:														

		11400		Pl	IYSICAL TARGE	TS			PHYSIC	AL ACCOMPLIS	SHMENT		VARIANCE AS	
PARTICULARS		UACS CODE	1ST QUARTER	2ND Quarter	3RD Quarter	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF MARCH 2021	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
1. Affirmation of the DENR			100%				100%							
2. Presentation to MDC				100%			100%							
3. Endorsement to SB				100%			100%							
4. Presentation to the SB					100%		100%							
5. Signing of JMOA for joint implementation					100%		100%							
6. FLUP Finalized and Adopted						100%	100%							
	- Dapitan City					1	1							
Milestones:														
1. Affirmation of the DENR			100%				100%							
2. Presentation to MDC				100%			100%							
3. Endorsement to SB				100%			100%							
4. Presentation to the SB					100%		100%							
5. Signing of JMOA for joint implementation					100%		100%							
6. FLUP Finalized and Adopted						100%	100%							
	CENRO Liloy					2	2	2						
	- Kalawit					1	1							
Milestones:														
1. Affirmation of the DENR			100%				100%							
2. Presentation to MDC				100%			100%	l .						
3. Endorsement to SB				100%			100%							
4. Presentation to the SB					100%		100%							
5. Signing of JMOA for joint implementation					100%		100%							
6. FLUP Finalized and Adopted						100%	100%							
	- Liloy					1	1							
Milestones:														
1. Affirmation of the DENR			100%				100%							
2. Presentation to MDC				100%			100%							
3. Endorsement to SB				100%			100%							
4. Presentation to the SB					100%		100%							
5. Signing of JMOA for joint implementation					100%		100%							
6. FLUP Finalized and Adopted						100%	100%							
o. i Eoi i manzea ana Adoptea						13070	1.5070				1			

		11400		PI	YSICAL TARGE	TS			PHYSIC	AL ACCOMPLIS	SHMENT		VARIANCE AS	
PARTICULARS		CODE	1ST QUARTER	2ND Quarter	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF MARCH 2021	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Zamboanga del Sur													
	CENRO Guipos					4	4							
	- V. Sagun					1	1							
Milestones:														
1. Affirmation of the DENR			100%				100%		100%			100%		
2. Presentation to MDC				100%			100%		100%			100%		
3. Endorsement to SB				100%			100%		100%			100%		
4. Presentation to the SB					100%		100%							
5. Signing of JMOA for joint implementation					100%		100%							
6. FLUP Finalized and Adopted						100%	100%							
	- Tigbao					1	1							
Milestones:														
1. Affirmation of the DENR			100%				100%		100%			100%		
2. Presentation to MDC				100%			100%		50%			50%		
3. Endorsement to SB				100%			100%							
4. Presentation to the SB					100%		100%							
5. Signing of JMOA for														
joint implementation					100%		100%							
6. FLUP Finalized and Adopted						100%	100%							
	- Margosatubig					1	1							
Milestones:														
1. Affirmation of the DENR			100%				100%		100%			100%		
2. Presentation to MDC				100%			100%		100%			100%		
3. Endorsement to SB				100%			100%							
4. Presentation to the SB					100%		100%							
5. Signing of JMOA for														
joint implementation					100%		100%							
6. FLUP Finalized and Adopted						100%	100%							
	- Guipos					1	1							
Milestones:														
1. Affirmation of the DENR			100%				100%		100%			100%		
2. Presentation to MDC				100%			100%		50%			50%		
3. Endorsement to SB				100%			100%							
4. Presentation to the SB					100%		100%							

					PH	IYSICAL TARGE	TS			PHYSIC	AL ACCOMPLIS	HMENT		VARIANCE AS	
	PARTICULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF MARCH 2021	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	Signing of JMOA for nt implementation					100%		100%							
6. F	FLUP Finalized and Adopted						100%	100%							
		Zamboanga Sibugay													
		CENRO Imelda - Malangas					1	1							
	estones:														
	Affirmation of the DENR			100%				100%							
	Presentation to MDC				100%			100%							
	Endorsement to SB				100%			100%							
	Presentation to the SB					100%		100%							
	Signing of JMOA for nt implementation					100%		100%							
6. F	FLUP Finalized and Adopted						100%	100%							
gen tenu	ea surveyed (ha) and GIS- nerated maps prepared/rectified urial instrument re-surveyed & upped (no/ha)	Zamboanga Sibugay													
		CENRO Zamboanga City			1,670			1,974							
		- Upper Bunguiao			1,670			1,670							
		- Upper Maligue, Basilan				151		151							
Natural Resources Enforcement and Regulatory Program Natural Resources Management Arrangement/Agreement and Permit													-		
Issuance															
Forest Protection Program															

					Ph	YSICAL TARGE	TS			PHYSIC	AL ACCOMPLIS	HMENT		VARIANCE AS	
PARTIC	CULARS		UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF MARCH 2021	REMARKS
((1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
Menu 10. Sustainable implementation of the LAWIN Forest & Biodiversity protection System															
Menu 10.1 LAWIN Forest and Biodiversity Protection System Forest Protection hired to support to LAWIN Forest an Protection Syster	the implementation of nd Biodiversity	Zamboanga Sibugay CENRO Zamboanga City			77	77	77	77		77			77		
Natural Resources Conservation and Development Program Protected Areas, Caves, and															
Wetlands Development and Management Sub-Program															
Protected Areas Development and Management		Zamboanga Sibugay -Turtle Islands Wildlife Sanctuary													
PAMB meetings (- Number of app Resolutions wi meeting	proved PAMB			-	1	-	1	2		1			1		
2. PA Habitat protection				-	-	-	-								

			UACS		PH	IYSICAL TARGE	TS			PHYSIC	AL ACCOMPLIS	SHMENT		VARIANCE AS	
	PARTICULARS		CODE	1ST QUARTER	2ND Quarter	3RD Quarter	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD Quarter	4TH QUARTER	TOTAL	OF MARCH 2021	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
2.1. Implementation of Biodiversity Monitoring System (BMS)	BMS transects monitored with report submitted (no)			-	1	-	1	2		1			1		
Survey and Registration of PA Occupants (SRPAO)	SRPAO Conducted in 5 Islands with report submitted (no)			1	2	2	-	5		3			3		
4. Capacity Buillding	Capacity building/orientation conducted (no.) - BARMM PA Managers and new PAMB composition in the implementation and administration of TIWS			-	1	-	-	1							
	Capacity building/ training conducted (no) on Terrestrial BMS/BAMS - PASu staff, wardens and MENRE			-	1	-	-	1							
5. Hiring of Job Contract and Technical Staff	Job Contract hired(no) - 13 Wardens - 1 Admin Aide - 1 boat crew			15	15	15	15	15		15			15		
	Technical staff hired (no) - 1 Marine Biologist - 1 Information Technologist - 1 Community Development Officer			-	3	3	3	3							
				-	-	•	-								
Coastal and Marine Ecosystems Rehabilitation Sub-Program		Zamboanga Sibugay -Turtle Islands Wildlife Sanctuary		-	-	-	-								
Management of Coastal and Marine Resources/Areas				-	-	-	-								
MPA Management and Strengthening				-	-	-	-								

			PI	HYSICAL TARGE	TS			PHYSIC	AL ACCOMPLIS	SHMENT		VARIANCE AS	
PARTICULARS	UACS CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF MARCH 2021	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
1.1 Maintenance & protection of coastal & marine ecosystems (including reduction of threats and pressures identified) MPA maintained and protected (no) Milestones:		3	3	3	3	12							
Milestones:		-	-	-	-								
1. Patrolling: a. Partnership with law enforcers (PNP Maritime, coastguard, etc.) for the implementation of law enforcement and communication protocol b. Conduct of regular patrolling/joint patrolling c. IEC activities (under CEPA component)		1	1	1	1	4	1	1			1		
2. Response plan: a. Conduct of consultation and meetings to develop response plan and team formation to address possible threats and damage occurrence b. Adoption of the plan as PAMB resolution		1	1	1	1	4	4	1			1		

	DADTICIII ADS		UACS	PHYSICAL TARGETS						PHYSIC	VARIANCE AS				
PARTICULARS				1ST QUARTER	2ND Quarter	3RD Quarter	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD Quarter	4TH QUARTER	TOTAL	OF MARCH 2021	REMARKS
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)
	3. Conduct of regular habitat surveys: a. Spot check of areas with potential damages from regular activities impacting the area or from early warning systems (such as in coral bleaching) b. Identify the extent and severity of threat or damages (photos/arras,mapping, rugosity) c. Draft recommendation to address threats and/or damages based on the response plan developed or in absence of the response plan base on existing guidelines for damages/threats 4. Repair/maintenance			1	1	1	1	4		1			1		
	of equipment (boat, gears, signages, buoys, camera, monitoring tools/equipment etc.)			1	1	1	1	4		1			1		
	5. Conduct of direct activities (clean ups etc.)			1	1	1	1	4		1			1		
1.2 Monitoring of Seagrass, Corals & Mangrove	MPAs monitored with analyzed report and maps submitted (no) - based on the template with coordinates & hectares covered			-	-	-	-								

			UACS		Pł	YSICAL TARGE	TS		PHYSICAL ACCOMPLISHMENT						
	PARTICULARS			1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD Quarter	4TH QUARTER	TOTAL	2021	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)	
	- seagrass, corals, and mangrove				4	4	4			,					
				1	1	1	1	4		1			1		
Communication, Education and Public Awareness (CEPA)				-	ı	-	-								
2.1 Conduct of special events															
such as World Wildlife Day, Adlaw Sin Payukan, ICC & other environmental events	Special events conducted with reports, photo and video documentation submitted (no)			1	3	1	1	6		2			2		
Capacity building for PASu Staff, Wardens, BARMM PA managers, MENRE	Scuba diving training/ workshop conducted (no)			-	1	-	-	1							
	Training on the monitoring of corals, seagrass & mangrove conducted (no)			-	1	_	_	1							
	Marine turtle monitoring and Hatchery management training/workshop conducted (no)			_	-	1	_	1							
	Enforcement and case filing training/workshop conducted (no)			-	-	1	-	1							
Attendance to Training, workshops,seminars, conferences	Attendance to Trainings (no)			1	1	1	1	4		4			4		
5. Project Management and Supervision															
Land Management Sub-Program															
Land Survey, Disposition and Records Management															
Rapid Land Tenure Appraisal		Regional Office													

			UACS		Pl	HYSICAL TARGE	TS			PHYSIC	AL ACCOMPLIS	HMENT		VARIANCE AS	
	PARTICULARS			1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF MARCH 2021	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)	
Strengthening partnership with Local Government Units on public land titling	Resolution/MOA/MOPA forged with LGUs (no)	Regional Office Zamboanga Sibugay													
		CENRO Imelda -Olutanga		-	1	-	-	1					-		
1.2 Cascading	Municipality/city capacitated (no)	Regional Office - Olutanga		-	1	-	-	1					-		
Preparation of Consolidated Cadastral Map (CCM)	CCM prepared (no)	Regional Office - Olutanga		_	9	10	_	19					<u>-</u>		
1.4 Preparation of Land Tenure Profile (LTP)	LTP prepared (no)	Regional Office		-	-	-	-						-		
		Zamboanga Sibugay		-	-	-	-						-		
		CENRO Imelda -Olutanga		-	-	10	9	19					-		
Project Management & Supervision				-	-	-	-						-		
Monitoring and Evaluation				-	-	-	-						-		
Land Management Sub-Program													-		
Land Survey, Disposition and Records Management													-		
CARP IVAS	Survey plans approved thru LAMS (no)	Regional Office		72	232	100	77	481		323.3461			323.3461		

	11400		Pł	HYSICAL TARGE	TS			PHYSIC	VARIANCE AS				
PARTICULARS	CODE	1ST QUARTER	2ND Quarter	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	OF MARCH 2021	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(8+9)- (3+4)	(14)

Prepared by:

OIC-Chief, Planning ang Management Division

Approved by:

CRISANTA MARLENE P. RODRIGUEZ

Regional Executive Director