## Department of Environment and Natural Resources, Regioll Updated Indicative Annual Procurement Plan for FY 2021

Date: 07/02/2021

| Code (PAP)   | Procurement          | PMO/     | Mode of Procurement | Sched  | Schedule for Each Procurement            | ocurement A        | Activity            | Source   | Estin   | Estimated Budget (PhP) | P)   | Kemarks                   |
|--|----------------------|----------|---------------------|--|--|--------------------|---------------------|----------|---|------------------------|--|---------------------------|
|  | Program/Project      | End-User |                     | Advertisement/ Submission/O Notice of Posting of pening of Bids Award IB/REI | Submission/O Notice pening of Bids Award | Notice of<br>Award | Contract<br>Signing | of Funds | Total   | MOOE                   | 60   | Program/Activity/Project) |
|  | Telephone Connection | Regional |                     |  |  |                    |                     |          | 600,000.00  | 600,000.00             | And the second s | Monthly billing           |
| AD TO A CONTROL OF THE PARTY OF | TOTAL                |          |                     |  |  |                    |                     | 質なの機能な   | *1998 38,990,022.28 32,860,022.28 6,130,000.00 <b>33,8</b> 86,000 | 32,860,022.28          | 6,130,000.00   |                           |
| Date: 07/02/2021   |                      |          |                     |  |  |                    |                     |          |   |                        |  |                           |

Prepared by:

Recommeding Approval

OIC-ARD, Management Services

Approved by:

WANTE P. RODRIGUEZ Regional Executive Director

## Department of Environment and Natural Resources, Regio■ Updated Indicative Annual Procurement Plan for FY 2021

| Technical   Negotiated Procurement   1/11-25/2020   No E   | Monthly Monthly   | Monthly  |   | g g   | 1                          | 6000,000,00   |
|--|---|----------|---|---|----------------------------|---|
| Mini Truck  Technical Negotiated Procurement  Mini Truck  Enforcement Public Bidding  AXA Vehicle  Enforcement Public Bidding  11/11-25/2020  Repair of Office (Ceiling)  Rocategging Equipment  Repair of Office (Ceiling)  Rocategory Services  GASS  Rocational Services  GASS  Public Bidding  11/4-11/2020  Public Bidding  Rocategory Services  GASS  Public Bidding  11/4-11/2020  Perforeum Office (Ceiling)  Rocategory Services  GASS  Public Bidding  11/4-11/2020  Perforeum Office (Ceiling)  Rocategory Services  GASS  Public Bidding  11/4-11/2020  Perforeum Office Search Services  Regional Coffice  Coffice  Procurement of Computer  Regional Coffice  Construction Supplies and Equipment  Regional Pel/Small Value Procurement  Pel/Small Value Procurement  Ath quarter, 2021 4th quarter, |   | Monti    | ₹                                       | Monthly   |                            |   |
| Mini Truck  Technical Regional Regional Control Supplies and Equipment  Mini Truck  Technical Regional Regional Control Supplies and Equipment  Regional Regional Construction Supplies and Equipment  Regional Positional Value Procurement  Regional Construction Supplies and Equipment  Regional Regional Control Regional Construction Supplies and Equipment  Regional Construction Supplies and Coffice Regional Control Control Control Control Regional Control Regional Control Control Control Control Regional Control Regional Control Control Control Control Control Control Regional Control Control Control Control Control Control Regional Control Control Control Control Control Control Control Regional Control | Monthly Monthly   | 202      |   |   | Monthly                    |   |
| Mini Truck  Technical Services  Megotiated Procurement  Ax4 Vehicle  Enforcement Public Bidding  Ax4 Vehicle  Enforcement  Public Bidding  Ax4 Vehicle  Enforcement  Public Bidding  Ax4 Vehicle  Repair of Office (Ceiling)  RO  Public Bidding  Ax4 Vehicle  Repair of Office (Ceiling)  RO  Public Bidding  Ax4 Vehicle  Repair of Office (Ceiling)  RO  Public Bidding  Ax4 Vehicle  Repair of Office (Ceiling)  RO  Public Bidding  Ax4 Vehicle  Repair of Office (Ceiling)  RO  Public Bidding  Ax4 Vehicle  Ax4 Vehicle  Repair of Office (Ceiling)  RO  Public Bidding  Ax4 Vehicle  Ax4 Vehicle  Repair of Office (Ceiling)  Ro  Ax4 Vehicle  Ax4 Vehicle  Ax5 Vehicle Bidding  Ax4 Vehicle  Ax5 Public Bidding  Ax4 Vehicle  Ax4 Vehicle  Ax5 Public Bidding  Ax4 Vehicle  Ax4 Vehicle  Ax5 Public Bidding  Ax4 Vehicle  Ax5 Public Bidding  Ax4 Vehicle  Ax4 Vehicle  Ax5 Public Bidding  Ax4 Vehicle  Ax4 Vehicle  Ax5 Public Bidding  Ax4 Vehicle  Ax4 Vehicle  Ax4 Vehicle  Ax4 Vehicle  Ax5 Public Bidding  Ax4 Vehicle  Ax5 Public Bidding  Ax4 Vehicle  Ax4 Vehicle  Ax4 Vehicle  Ax4 Vehicle  Ax5 Public Bidding  Ax4 Vehicle  Ax4 Vehicl | 1st, 2nd, 3rd & 1st, 2nd, 3rd & 4th quarter, 2021 4th quarter, 2021     | φ.       | 1st, 2nd, 3rd &<br>4th quarter,<br>2021 | nd, 3rd & 1st, 2nd, 3rd & uarter, 4th quarter, 2021 | nd, 3rd &<br>uarter,       | nd, 3rd & 1st, 2nd, 3rd & uarter, 4th quarter, 2021 |
| Mini Truck  Mini Mini Mini Mini Mini Mini Mini Min  | 1st, 2nd, 3rd & 1st, 2nd, 3rd & 4th quarter, 2021 4th quarter, 2021     | 80       | 1st, 2nd, 3rd &<br>4th quarter,<br>2021 | nd, 3rd & 1st, 2nd, 3rd & uarter, 4th quarter, 2021 | nd, 3rd &<br>uarter,       | nd, 3rd & 1st, 2nd, 3rd & uarter, 4th quarter, 2021 |
| Mini Truck  Mini Mini Mini Mini Mini Mini Mini Min  | 1st, 2nd, 3rd & 1st, 2nd, 3rd & 4th quarter, 2021 4th quarter, 2021     | ç.<br>Çe | 1st, 2nd, 3rd &<br>4th quarter,<br>2021 | 1st, 2nd, 3rd & 4th quarter, 2021                   | Ĭδ                         | 1st, 2nd, 3rd & 4th quarter, 2021                   |
| Mini Truck  Mini Mini Mini Mini Mini Mini Mini Min  |   | 06/2     | 06/21/2021                              | 06/24/2021  |                            | 06/24/2021  |
| Mini Truck  Services  Activerisement  Activerisement  Activerisement  Services  Activerisement  Activerisement  Activerisement  Services  Activerisement  Acti | 1st, 2nd, 3rd & 1st, 2nd, 3rd & 4th quarter, 2021 4th quarter, 2021     | 80       | 1st, 2nd, 3rd &<br>4th quarter,<br>2021 | & 1st, 2nd, 3rd & 4th quarter, 2021                 | δο                         | & 1st, 2nd, 3rd & 4th quarter, 2021                 |
| Mini Truck  Technical Services  AX4 Vehicle  Enforcement  Enforcement  Public Bidding  11/11-25/2020  Repair of Office (Ceiling)  Repair of Office (Ceiling)  Repair of Office (Ceiling)  Repair of Computer  Office  Regional Services  Regional Coffice  Regional Coff |   |          |   |   |                            | 240,000.00  |
| Mini Truck  Technical Services  AXA Vehicle  Enforcement Public Bidding  Technical Services  AXA Vehicle  Enforcement Public Bidding  Technical Services  Services  Wildlife  Fublic Bidding  Tit/11-25/2020   | 1st, 2nd, 3rd & 1st, 2nd, 3rd<br>4th quarter, 2021 4th quarter,<br>2021 | 80       | 1st, 2nd, 3rd &<br>4th quarter,<br>2021 | & 1st, 2nd, 3rd & 4th quarter, 2021                 | ρo                         | & 1st, 2nd, 3rd & 4th quarter, 2021                 |
| Mini Truck Services Public Bidding 11/11-25/2020 No Establishment of Clinic/Office Available Procurement NGP Small Value Procurement 11/4-11/2020 Ath of Petroleum, Oil and Lubricant Petroleum, Oil and Lubricant Services Services Procurement of Computer Office Positional Performent Positional Performent Positional Petroleum of Computer Positional Petroleum Procurement Petroleum Procurement Petroleum Petr | 1st, 2nd, 3rd & 1st, 2nd, 3rd & 4th quarter, 2021 4th quarter, 2021     | Šø<br>G  | 1st, 2nd, 3rd &<br>4th quarter,<br>2021 | & 1st, 2nd, 3rd & 4th quarter, 2021                 | ρo                         | & 1st, 2nd, 3rd & 4th quarter, 2021                 |
| Advertisement Subject Procurement International Entropy Subject Procurement International Services Services Indicated Procurement International Services Interna | 1/29/2021 & 2/18 03/03/2021   |          | 1st qtr, 2021                           | 4/16/2021   |                            | 4/16/2021   |
| Mini Truck  Technical Services  AXA Vehicle  Enforcement Public Bidding  AXA Vehicle  Enforcement Public Bidding  Technical Services  Services  AXA Vehicle  Enforcement Public Bidding  AXA Vehicle  AXA Vehicle  AXA Vehicle  Enforcement Public Bidding  AXA Vehicle  AXA Vehicle  AXA Vehicle  AXA Vehicle  Enforcement Public Bidding  AXA Vehicle  | 1st, 2nd, 3rd & 1st, 2nd, 3rd & 4th quarter, 2021 4th quarter, 2021     | Š        | 1st, 2nd, 3rd &<br>4th quarter,<br>2021 | & 1st, 2nd, 3rd & 4th quarter, 2021                 | & 1st, 2nd, 3rd & GOP 2021 | & 1st, 2nd, 3rd & GOP 2021                          |
| Mini Truck  Technical Services  AXA Vehicle  Enforcement Public Bidding  AXA Vehicle  AXA Vehicle  Enforcement Public Bidding  AXA Vehicle  AXA Vehicle  Enforcement Public Bidding  AXA Vehicle  AXA Vehicle  AXA Vehicle  Enforcement Public Bidding  AXA Vehicle  AXA V | 11/4-11/2020 12/02/2020   |          | 01/04/2021                              | 01/04/2021  | 01/04/2021 GOP             | 01/04/2021 GOP                                      |
| Mini Truck  Technical Services  AXA Vehicle  Enforcement Public Bidding  Technical Services  AXA Vehicle  Enforcement Public Bidding  Tothic B | 11/4-11/2020 12/02/2020   |          | 01/01/2021                              | 01/01/2021 01/01/2021 0                             | 01/01/2021 GOP             | 01/01/2021  |
| Mini Truck Technical Services Advertisement Posting of IB/REI  At Vehicle Enforcement Public Bidding 11/11-25/2020 No E Stablishment of Clinic/Office And additional cages Geotagging Equipment NGP Small Value Procurement Ath qtr, 2020 4th qtr, 2020 4th qtr, 2020 Ath qtr, 2020 Ath qtr, 2020 Ath qtr, 2020 Ath qtr, 2020  | 11/4-11/2020 12/02/2020   | 2020     |   |   | бор                        | GOP 2,510,000.00                                    |
| Mini Truck Technical Services Advertisement Pensiting of IB/REI  4.744 Vehicle Enforcement Public Bidding Establishment of Clinic/Office Wildlife Public Bidding 3/4-25/2021  Secotagging Equipment NIGP Small Value Procurement 4th qtr, 2020  Advertisement Public Bidding  Advertisement Pensiting i Pensiting  | 3/4-25/2021 04/06/2021  | 2021     | 05/05/2021                              | 05/05/2021 05/12/2021 0                             | 05/12/2021 GOP             | 05/12/2021  |
| Mini Truck Technical Services Negotiated Procurement 11/11-25/2020 No E 4X4 Vehicle Enforcement Public Bidding 14-25/2021 Setablishment of Clinic/Office Wildlife Public Bidding 3/4-25/2021   | 4th qtr, 2020 4th qtr, 2020   | Ш        | 1st qtr, 2021                           | 1st qtr, 2021                                       | 1st qtr, 2021              | 1st qtr, 2021                                       |
| Mini Truck Technical Services Advertisement Technical Services Available Enforcement Public Bidding Available Enforcement Public Bidding   | 3/4-25/2021 04/06/2021  | 2021     | 05/05/2021                              | 05/05/2021 05/12/2021                               | 05/12/2021 GOP             | 05/12/2021  |
| Mini Truck  Technical Services  Negotiated Procurement  Advertisement Posting of IB/REI  11/11-25/2020   | 11/11-25/2020 12/03/2020  | 2020     | 04/05/2021                              | 04/05/2021 04/06/2021                               |                            | 04/06/2021  |
| Advertisement Posting of IB/REI  | 11/11-25/2020 No Bidders/s  | υ ·      | ·.                                      | •   | GOP                        | GOP 2,000,000.00                                    |
| ı  | Advertisement/ Submission/O Posting of pening of Bids IB/REI            |          | 2                                       | of Contract<br>Signing                              | S.                         | of Contract<br>Signing                              |
| PMO/ Mode of Procurement   | Schedule for Each Procurement   | th Procu |   | Activity  | Activity                   | Activity  |