

QUARTERLY PHYSICAL REPORT OF OPERATION
2nd Quarter
CY 2020

BAR No. 1

Department: **Department of Environment and Natural Resources, Region IX**

Agency:

Operating Unit:

Organization Code (UACS)

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER (13) =(9-4)	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
General Administration and Support Services															
General Management and Supervision															
1. Personnel Management	Appointments prepared (no)	Regional Office			20	20	10	50	33				33	-20	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Personnel records maintained/updated (no)	Regional Office		1,700	1,700	1,700	1,700	1,700	1,700	1,700			1,700		
	Applications/clearance processed (no)	Regional Office		150	150	150	150	600	170	125			295	-25	
	Payrolls prepared (no) -regular and casual	Regional Office		10	11	9	15	45	10	11			21		
	Monthly report prepared and submitted (no)	Regional Office		3	3	3	3	12	3	3			6		
2. Procurement Services	Agency procurement plan prepared (no)	Regional Office					1	1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Bidding conducted (no)	Regional Office		1	2	2	1	6	2				2	-2	
		Zamboanga del Norte		1	1	1	1	4	4	1			5		
		Zamboanga Del Sur		1	1	1	1	4		2			2	1	
		Zamboanga Sibugay		1	1	1	1	4	2				2	-1	Target/budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Abstract of quotation/purchase order approved (no)	Regional Office		70	120	140	120	450	45	21			66	-99	
	Resolutions approved (no)	Regional Office		80	120	130	120	450	59	71			130	-49	
	Documents on procurement for payment prepared (no)	Regional Office		140	180	190	190	700	154	101			255	-79	
	Agency purchase request acquired (PS-DBM) (no)	Regional Office		1	2	2	1	6	24				24	-2	
	Purchase request acted upon (no)	Regional Office		180	260	240	170	850	220	164			384	-96	
	Monthly report prepared and submitted (no)	Regional Office		3	3	3	3	12	3	3			6		
3. Property Management	Inventory conducted (no)	Regional Office				2		2							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga del Norte			1			1						-1	
		Zamboanga Del Sur				1		1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga Sibugay				1	1	2							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Memo/receipt issued (no)	Regional Office		25	25	25	25	100	49	22			71	-3	
	Vehicles maintained/repared (no)	Regional Office		10	10	11	10	41	10				10	-10	-Repaired 3 -maintained 41 vehicles
	-four-wheel			5	5	5	6	21	6				6	-5	
	-motorcycles			5	5	6	4	20	4				4	-5	

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
	Vehicles registered/issued (no)	Regional Office		14	12	12	3	41	8	2			10	-10	-Emission centers in the province/city are still closed.
	Equipment maintained (no)	Regional Office		60	60	60	60	60	80	60			140		
	Equipment repaired (no)	Regional Office		1	1	1	1	4	1	1			2		
	Buildings maintained (no)	Regional Office		5	5	5	5	5	3	5			5		
	Unserviceable equipment/ vehicle disposed (no)	Regional Office		-	-	1	1	2							
	Monthly report prepared and submitted (no)	Regional Office		3	3	3	3	12	3	3			6		
4. Records Management	Documents/correspondences received (no)	Regional Office		1,875	1,875	1,875	1,875	7,500	1,818	917			2,735	-958	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Documents/correspondences dispatched/delivered (no)	Regional Office		2,500	2,500	2,500	2,500	10,000	6,185	2,897			9,082	397	
	Documents/correspondences filed (no)	Regional Office		2,500	2,500	2,500	2,500	10,000	6,999	2,348			9,347	-152	
	Documents reproduced (no)	Regional Office		2,500	2,500	2,500	2,500	10,000	2,409	2,275			4,684	-225	
	Documents authenticated (no)	Regional Office		250	250	250	250	1,000	172	159			331	-91	
	Issuances disseminated (no)	Regional Office		2,500	2,500	2,500	2,500	10,000	1,001	530			1,531	-1,970	-Subject to revision of targets considering there are no accomplishments during the months of COVID-19 crisis.
	Clients served (no)	Regional Office		375	375	375	375	1,500	498	186			684	-189	
	Inventory of records conducted (no)	Regional Office		2	3	3	2	10						-3	
	Logbooks for receiving mails/documents maintained (no)	Regional Office		1	2	1	1	5	5	5			5	3	
	Logbooks for outgoing, releasing dispatch, mails, correspondences documents maintained (no)	Regional Office					3	3	3	3			3	3	
	Monthly report prepared and submitted (no)	Regional Office		3	3	3	3	12	3	3			6		
5. Finance Management															
5.1 Budget	Regional/PENRO financial plans reviewed and finalized (no)	Regional Office		4				4							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Regional SAA/sub-SARO/NTA prepared (no)			3	3	3	3	12						-3	
	Financial Monitoring Report (FMR) approved and submitted monthly (no)			3	3	3	3	12						-3	
	Budget and Financial Accountability Reports (BFARs) based on DBM-COA Joint Circular No. 2014-01 Guidelines approved and submitted to COA and DBM (no)			3	3	3	3	12						-3	
	Vouchers/claims prepared and processed (no)			1,374	1,374	1,374	1,378	5,500	965	1,031			1,996	-343	
	Budget registry prepared and processed (no)														
	- Registry of Allotment, Obligation and Disbursement			87	87	87	87	348	87	87			174		
	- Subsidiary Control of Allotment and obligation			86	86	86	85	343	87	87			174	1	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
	Meetings/workshops/ assessments/conferences attended (no)			3	3	3	3	12	2				2	-3	
5.2 Accounting	Vouchers/payroll indexed and processed (no)	Regional Office													Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	-Fund 101			1,374	1,374	1,374	1,378	5,500	976	701			1,677	-673	
	Certification issued (no)			48	48	48	56	200	56				56	-48	
	Financial reports prepared (no)														
	-Fund 101			9	9	9	9	36	9	9			18		
	Monthly report of disbursement/ financial performance prepared & submitted (no)														
	-Fund 101			3	3	3	3	12	3	3			6		
	Remittances prepared (no)			24	24	24	28	100	94	78			172	54	
	Vouchers segregated (no)														
	-Fund 101			1,374	1,374	1,374	1,378	5,500	1,736	892			2,628	-482	
	Consolidated report on aging Cash Advances for transactions submitted to COA quarterly (no)			1	1	1	1	4						-1	
	Financial statement per Section 41 of PD No. 1445 to COA submitted to COA monthly (no)			3	3	3	3	12	3	3			6		
	Financial Accountability Report (FAR) submitted monthly (no)			3	3	3	3	12	3	3			6		
	Meetings/workshops/ assessments/conferences attended (no)			3	3	3	3	12	3				3	-3	
5.3 Attendance to meetings/ workshops/assessments/ conferences	Meetings/workshops/ assessments/conferences attended (no)	Regional Office		1	1	1	1	4	1				1	-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
6. Cashiering	ORs issued (no)	Regional Office		275	275	275	275	1,100	693	157			850	-118	
	CAs prepared (no)			1	1	1	1	4						-1	
	Reports prepared (no)			37	37	38	38	150	35	16			51	-21	
	Checks issued/LAD ADA (no)			625	625	625	625	2,500	1,630	703			2,333	78	
	Monthly report prepared and submitted (no)			3	3	3	3	12	3	3			6		
	Downloaded NTAs/Cash Advance Disbursements /Revenue Collections and Performance Bonds of field offices coordinated and reconciled with report submitted (no)			1	1	1	1	4						-1	
7. Top Level Management	Papers/documents acted upon (no)	Regional Total		4,350	4,350	4,350	4,350	17,400	7,842	5,522			13,364	1,172	
		Regional Office		3,150	3,150	3,150	3,150	12,600	2,598	2,734			5,332	-416	
		Zamboanga del Norte		500	500	500	500	2,000	2,688	1,692			4,380	1,192	
		PENRO Norte		100	100	100	100	400	754	425			1,179	325	
		CENRO Piñan		100	100	100	100	400	634	386			1,020	286	
		CENRO Manukan		100	100	100	100	400	595	320			915	220	
		CENRO Lilooy		100	100	100	100	400	421	306			727	206	
		CENRO Siocon		100	100	100	100	400	284	255			539	155	
		Zamboanga Del Sur		300	300	300	300	1,200	1,609	810			2,419	510	
		PENRO Sur		100	100	100	100	400	936	498			1,434	398	
		CENRO Ramon Magsaysay		100	100	100	100	400	495	130			625	30	
		CENRO Guipos		100	100	100	100	400	178	182			360	82	

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(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
		Zamboanga Sibugay		400	400	400	400	1,600	947	286			1,233	-114	
		PENRO Sibugay		100	100	100	100	400	224	21			245	-79	
		CENRO Imelda		100	100	100	100	400	164	28			192	-72	
		CENRO Kabasalan		100	100	100	100	400	424	160			584	60	
		CENRO Zamboanga City		100	100	100	100	400	135	77			212	-23	
	Meetings/conferences chaired/participated/ attended (no)														
		Regional Total		49	48	49	48	194	188	111			299	63	
		Regional Office		13	12	13	12	50	79	58			137	46	
		Zamboanga del Norte		15	15	15	15	60	55	15			70		
		PENRO Norte		3	3	3	3	12	6	4			10	1	
		CENRO Piñan		3	3	3	3	12	27	5			32	2	
		CENRO Manukan		3	3	3	3	12	8	3			11		
		CENRO Liloy		3	3	3	3	12	6				6	-3	
		CENRO Siocon		3	3	3	3	12	8	3			11		
		Zamboanga Del Sur		9	9	9	9	36	25	19			44	10	
		PENRO Sur		3	3	3	3	12	15	9			24	6	
		CENRO Ramon Magsaysay		3	3	3	3	12	3	2			5	-1	
		CENRO Guipos		3	3	3	3	12	7	8			15	5	
		Zamboanga Sibugay		12	12	12	12	48	29	19			48	7	
		PENRO Sibugay		3	3	3	3	12	3	5			8	2	
		CENRO Imelda		3	3	3	3	12	12	5			17	2	
		CENRO Kabasalan		3	3	3	3	12	3	2			5	-1	
		CENRO Zamboanga City		3	3	3	3	12	11	7			18	4	
Human Resource Development															
1. Planning, Implementation and Coordination of Training Activities															
1.1 Conduct of training/seminar/ workshops/conferences	Trainings/seminars/workshop s/ conferences conducted/facilitated with training report submitted to PMD/ CO-HRD (no) - includes preparation of training design	Regional Office													
Training/Workshop Activities		Regional Office		5	5	2	1	13						-5	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
- Health and Wellness Program		Regional Office		3				3	6				6		
* Mental Health Seminar		Regional Office		1				1							
* STI & STD Lecture		PENRO Sibugay		1				1	4				4		
* STI & STD Lecture		PENRO Norte		1				1	2				2		
- Rehabilitation and Management of Watershed		Regional Office				1		1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
- Frontline ENR Course		Regional Office			1			1						-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
- Basic ENR Course		Regional Office			2			2						-2	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
- Effective Writing Skills Training		Regional Office			1			1						-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
- ICT Training		Regional Office					1	1							
- Capacity Building for RPAO & Designated Information Officers		Regional Office		1				1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
- Forest Law Enforcement Coordination & Communication Protocol		Regional Office				1		1							
- Para-legal training for DENR personnel		Regional Office			1			1						-1	

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(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
- Para-legal training for DENROs/ SDENROs		Regional Office		1				1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
2. Career Development		Regional Office		7	7	13	10	37						-7	
- Career Building for HR Practitioners	Learning Programs/ Seminars/ Workshops attended (no)	Regional Office				4	2	6	5				5		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
- Employees Professional Development	Participants attended training programs per invitation from Regional Office, Central Office, and other Government Agencies (no)	Regional Office		7	7	8	8	30						-7	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
- Scholarship Administration	Qualified applicants pre- screened/ processed/ nominated (no)	Regonal Office				1		1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
Support to Operations															
Data Management including Systems Development and Maintenance															
1. Information and Communications Technology															
1.1 Application and Database Build-up and Maintenance	Information system database maintained/developed (no)	Regional Office													
		- Regional Office		10	10	10	10	10	10	10			10		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Support to PENRO Norte	- Zamboanga del Norte - PENRO Norte		2	2	2	2	2	2	2			2		
	Thematic maps generated and composed (no)	Regional Office		2	3	2	3	10	5				5	-3	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Newly procured & existing ICT equipment populated/encoded (no) - support to the operationalization of DENR-9 ICT Equipment Accountability Information System	Regional Office		525	525	525	525	2,100	527	443			970	-82	
		- Regional Office		75	75	75	75	300	49				49	-75	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		- Zamboanga del Norte		180	180	180	180	720	210	168			378	-12	
		PENRO Norte		60	60	60	60	240	67	60			127		
		CENRO Piñan		30	30	30	30	120	35	10			45	-20	
		CENRO Manukan		30	30	30	30	120	42	35			77	5	
		CENRO Liloy		30	30	30	30	120	36	33			69	3	
		CENRO Siocon		30	30	30	30	120	30	30			60		
		- Zamboanga Del Sur		120	120	120	120	480	114	144			258	24	
		PENRO Sur		60	60	60	60	240	62	66			128	6	
		CENRO Ramon Magsaysay		30	30	30	30	120	20	40			60	10	
		CENRO Guipos		30	30	30	30	120	32	38			70	8	
		- Zamboanga Sibugay		150	150	150	150	600	154	131			285	-19	
		PENRO Sibugay		60	60	60	60	240	60	40			100	-20	
		CENRO Imelda		30	30	30	30	120	30	30			60		
		CENRO Kabasalan		30	30	30	30	120	31	30			61		
		CENRO Zamboanga City		30	30	30	30	120	33	31			64	1	

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				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
1.2 Management and Maintenance of ICT Resources/Facilities	Internet connectivity maintained and monitored (no)	Regional Total		13	13	13	13	13	13	13			13		
		Regional Office		1	1	1	1	1	1	1			1		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga del Norte		5	5	5	5	5	5	5			5		
		PENRO Norte		1	1	1	1	1	1	1			1		
		CENRO Piñan		1	1	1	1	1	1	1			1		
		CENRO Manukan		1	1	1	1	1	1	1			1		
		CENRO Liloy		1	1	1	1	1	1	1			1		
		CENRO Siocon		1	1	1	1	1	1	1			1		
		Zamboanga Del Sur		3	3	3	3	3	3	3			3		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sur		1	1	1	1	1	1	1			1		
		CENRO Ramon Magsaysay		1	1	1	1	1	1	1			1		
		CENRO Guipos		1	1	1	1	1	1	1			1		
		Zamboanga Sibugay		4	4	4	4	4	4	4			4		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sibugay		1	1	1	1	1	1	1			1		
		CENRO Imelda		1	1	1	1	1	1	1			1		
		CENRO Kabasalan		1	1	1	1	1	1	1			1		
		CENRO Zamboanga City		1	1	1	1	1	1	1			1		
	Server room maintained (no)	Regional Office		1	1	1	1	1	1	1			1		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Safety & security system maintained (no)	Regional Office		1	1	1	1	1	1	1			1		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	ENGAS server maintained (no)	Regional Office		1	1	1	1	1	1	1			1		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Maintenance & repair of IT equipment (no)	Regional Office		61	90	102	102	355	83	92			175	2	
		- Regional Office		25	30	30	30	115	33	24			57	-6	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		- Zamboanga del Norte		15	25	30	30	100	21	28			49	3	
		PENRO Norte		3	5	6	6	20	9	5			14		
		CENRO Piñan		3	5	6	6	20	4	5			9		
		CENRO Manukan		3	5	6	6	20	2	8			10	3	
		CENRO Liloy		3	5	6	6	20	3	5			8		
		CENRO Siocon		3	5	6	6	20	3	5			8		
		- Zamboanga del Sur		9	15	18	18	60	11	19			30	4	
		PENRO Sur		3	5	6	6	20	7	7			14	2	
		CENRO Ramon Magsaysay		3	5	6	6	20	1	7			8	2	
		CENRO Guipos		3	5	6	6	20	3	5			8		
		- Zamboanga Sibugay		12	20	24	24	80	18	21			39	1	
		PENRO Sibugay		3	5	6	6	20	3	5			8		
		CENRO Imelda		3	5	6	6	20	3	5			8		
		CENRO Kabasalan		3	5	6	6	20	4	6			10	1	
		CENRO Zamboanga City		3	5	6	6	20	8	5			13		

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(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
2. Procurement of ICT Equipment	ICT equipment purchased (no)														
	- Laptop	Regional Total		31	16			47	14				14	-16	
		Regional Office		5				5							
		Zamboanga del Norte		17				17							Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Norte		5				5							
		CENRO Piñan		3				3							
		CENRO Manukan		3				3							
		CENRO Liloy		3				3							
		CENRO Siocon		3				3							
		Zamboanga Del Sur			11			11						-11	Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sur			5			5						-5	
		CENRO Ramon Magsaysay			3			3						-3	
		CENRO Guipos			3			3						-3	
		Zamboanga Sibugay		9	5			14	14				14	-5	
		PENRO Sibugay			5			5	5				5	-5	
		CENRO Imelda		3				3	3				3		
		CENRO Kabasalan		3				3	3				3		
		CENRO Zamboanga City		3				3	3				3		
	- Desktop	Regional Total		54	25			79						-25	
		Regional Office		10				10							
		Zamboanga del Norte		29				29							-Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Norte		5				5							
		CENRO Piñan		6				6							
		CENRO Manukan		6				6							
		CENRO Liloy		6				6							
		CENRO Siocon		6				6							
		Zamboanga Del Sur			17			17						-17	-Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sur			5			5						-5	
		CENRO Ramon Magsaysay			6			6						-6	
		CENRO Guipos			6			6						-6	
		Zamboanga Sibugay		15	8			23		23			23	15	Scheduled for delivery
		PENRO Sibugay			5			5		5			5		
		CENRO Imelda		6				6		6			6	6	
		CENRO Kabasalan		6				6		6			6	6	
		CENRO Zamboanga City		3	3			6		6			6	3	
3. Statistics Information	Regional ENR Statistical profile prepared & submitted (no)	Regional Office		1				1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	ENR quarterly statistical report consolidated (no)	Regional Office		1	1	1	1	4						-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Statistical activities conducted/ coordinated (no)	Regional Office					2	2							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
4. Operation and Maintenance of Forestry Information System	Newly approved/existing forest tenure/CTPO data transformed to MDE Form and submitted to PENRO for encoding (no)	Regional Office		289	434	432	396	1,551	387	434			821		
		- Zamboanga del Norte		135	250	250	245	880	196	223			419	-27	
		CENRO Piñan		20	45	45	40	150	52	24			76	-21	
		CENRO Manukan		55	80	80	85	300	60	42			102	-38	
		CENRO Liloy		40	65	65	60	230	40	101			141	36	
		CENRO Siocon		20	60	60	60	200	44	56			100	-4	
		- Zamboanga Del Sur		58	87	87	58	290	86	112			198	25	
		CENRO Ramon Magsaysay		26	38	39	26	129	34	66			100	28	
		CENRO Guipos		32	49	48	32	161	52	46			98	-3	
		- Zamboanga Sibugay		96	97	95	93	381	105	99			204	2	
		CENRO Imelda		32	33	31	31	127	32	33			65		
		CENRO Kabasalan		32	32	32	31	127	41	39			80	7	
		CENRO Zamboanga City		32	32	32	31	127	32	27			59	-5	
	Newly approved/existing forest tenure/CTPO record created, reviewed and submitted online to RO (no)	Regional Office		289	434	432	396	1,551	255	117			372	-317	
		- PENRO Norte		135	250	250	245	880	125				125	-250	-eFIS had undergone system maintenance and resumed only on June 24, 2020.
		- PENRO Sur		58	87	87	58	290	58	117			175	30	-eFIS had undergone system maintenance and resumed only on June 24, 2020.
		- PENRO Sibugay		96	97	95	93	381	72				72	-97	-eFIS had undergone system maintenance and resumed only on June 24, 2020.
	Newly approved/existing forest tenure/CTPO record reviewed and submitted online to FMB	Regional Office		137	436	433	545	1,551		60			60	-376	-eFIS had undergone system maintenance and resumed only on June 24, 2020.
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources including Environment Education															
1. Information, Education, and Communication (IEC)															
1.a Trimedia															
1.a.1 Print															
	News article prepared and submitted to RO (no)	Regional Office		6	12	5	6	29	10	28			38	16	
		- Zamboanga del Norte		2	4	2	2	10	6	2			8	-2	
		- Zamboanga Del Sur		1	2		1	4	1	20			21	18	
		- Zamboanga Sibugay		3	6	3	3	15	3	6			9		
1.a.2 Media Releases															
	- Article Releases	Regional Office		2	3	3	3	11	2	8			10	5	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	- Multimedia Release (e.g. photo, video, etc.)	Regional Office		5	6	6	4	21	70	108			178	102	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
1.b Print Media															
	1.b.1 Flyer/Brochure/Newsletter	Flyer/Brochure/newsletter conceptualized and developed (no)	Regional Office	3	3	3	3	12	2	2			4	-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
1.b.2 Tarpaulin/Backdrop/Banner	Tarpaulins/backdrop/banner designed (no)	Regional Office		3	3	3	3	12	3				3	-3	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
1.c Broadcast Media															
1.c.1 Radio	Airtime hours conducted (no)	Regional Office		4	6	6	4	20	3	9			12	3	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
1.d E-Media															
1.d.1 Regional Website	Website maintained/ hosted (no)	Regional Office		3	3	3	3	12	3	3			6		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
1.d.2 Social Media	Social media account maintained/hosted (no)	Regional Office		3	3	3	3	12	6	6			12	3	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
2. Environmental lecture for students, communities, and other groups	Lectures conducted (no)	Regional Office		8	11	12	5	36	14	4			18	-7	-Subject to revision of performance indicator due to COVID-19 crisis protocols.
		Regional Office		4	6	1	1	12	9	1			10	-5	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Support to PENROs	- Zamboanga del Norte		2	4	4	-	10	3				3	-4	
		- Zamboanga Del Sur		2	1	3	-	6	2	1			3		
		- Zamboanga Sibugay		-	-	4	4	8		2			2	2	
3. Special Events (Earth Day Concert, Month of the Ocean Camp, Environmental Quiz in October)		Regional Office			2		1	3		2			2		-Subject to revision of performance indicator due to COVID-19 crisis protocols. -Budget reduced in compliance to NBC No. 580
Legal Services, including Operations against Unlawful Titling of Public Land															
1. File Case in Court Regarding Investigation, Resolution and Cancellation/Reversion thru the Office of the Solicitor General															
1.1 Oplan Anti-Fake Titles	Memorandum Order and Reversion Complaint prepared and submitted to OSEC (no)	Regional Office		1		1	1	3		1			1	1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
1.2 Anti-illegal Cases - FMS (Regionwide)	Confiscation Order issued to CENROs (no)	Regional Office		3	3	3	3	12	3	22			25	19	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
2. Conduct of Investigations	Investigations conducted (no)	Regional Office		2	3	2	3	10	1				1	-3	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Order of Investigations drafted (no)	Regional Office		1	1	1		3	5	3			8	2	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
3. Represent DENR as Counsel in Court and other Tribunals	Court hearings attended (no)	Regional Office		2	2	2		6	5				5	-2	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Pleadings, motions, manifestations, pretrial briefs, judicial affidavits filed before the courts and other tribunals (no)	Regional Office		2	3	2	3	10	3				3	-3	-No resumption of court hearing yet. Hence, no filing of pleadings due. -Budget reduced in compliance to NBC No. 580

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
4. Operations on Ethics and Discipline	Show cause/order of preventive suspension issued (no)	Regional Office		1		1	1	3	3	2			5	2	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Hearings conducted and reports submitted to RD (no)	Regional Office		1	1	1		3						-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Summary proceedings forwarded to the OSEC (no)	Regional Office		1	1	1		3		1			1		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
5. Fastrack Disposition and Inventory of Aging Cases	Aging cases disposed/ resolved (no)	Regional Office		6	6	7	6	25	6	5			11	-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Aging cases inventoried and report submitted to Central Office (no)	Regional Office		5	5	10	15	35	1				1	-5	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
6. Legal Opinions related to ENR Laws, Rules and Regulations, Review of MOAs and Preparation of Letters, Memoranda and Indorsement	Legal opinions rendered (no)	Regional Office		3	3	3	1	10	1	4			5	1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	MOAs reviewed and checked (no)	Regional Office		2	2	1		5	8				8	-2	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Letters, Memoranda and Indorsement drafted (no)	Regional Office		10	10	10		30	8	21			29	11	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations															
1. P-EAGA F/E TWG Meetings															
1.1 Focal Person's meeting	Meeting/workshop attended and report prepared (no)	Regional Office		1		1		2	1				1		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
2. Special Projects	Special projects prepared/ endorsed/implemented (no)	Regional Office					1	1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
- Support to EMB activities on the rehabilitation of Tumaga River using the Ridge to Reef Approach	Consultative meetings/workshops with EMB/stakeholders conducted (no)	Regional Office		1	1			2						-1	
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects															
1. Forest Land Use planning															
1.1 Preparation of FLUP	FLUP finalized and endorsed by the Regional Director to FMB (no) - FLUP prepared/drafted	Regional Total					5	5							
		Regional Office -Mutia					1	1							Unavailability of LGU participants during the quarantine period. Milestone target schedules revised to accommodate the participants'
	Milestones:														
	1. Preparatory Activities			100%				100%		100%			100%	100.00%	
	2. Data & Map Collection			20%	80%			100%		100%			100%	20.00%	Thematics map generated and prepared.
	3. Situational Analysis					100%		100%							
	4. Prioritization of Subwatersheds & Allocation of FFL					100%		100%							

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
	5. Plan Preparation and Review					75%	25%	100%							
		Zamboanga del Norte					3	3							
		CENRO Piñan					1	1							
		Desitap													
	Milestones:														
	1. Preparatory Activities			100%				100%	30%				30%		
	2. Data & Map Collection			20%	80%			100%						-80%	
	3. Situational Analysis					100%		100%							
	4. Prioritization of Subwatersheds & Allocation of FFL					100%		100%							
	5. Plan Preparation and Review					75%	25%	100%							
		CENRO Manukan - Sindangan					1	1							Discontinued target/budget in compliance to NBC No. 580
	Milestones:														
	1. Preparatory Activities			100%				100%	80%				80%		
	2. Data & Map Collection			20%	80%			100%						-80%	
	3. Situational Analysis					100%		100%							
	4. Prioritization of Subwatersheds & Allocation of FFL					100%		100%							
	5. Plan Preparation and Review					75%	25%	100%							
		CENRO Siocon - Sirawai					1	1							Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Milestones:														
	1. Preparatory Activities			100%				100%	40%				40%		
	2. Data & Map Collection			20%	80%			100%						-80%	
	3. Situational Analysis					100%		100%							
	4. Prioritization of Subwatersheds & Allocation of FFL					100%		100%							
	5. Plan Preparation and Review					75%	25%	100%							
		- Siocon													
	Milestones:														
	1. Preparatory Activities			100%				100%	80%	20%			100%	20%	
	2. Data & Map Collection			20%	80%			100%		20%			20%	-60%	
	3. Situational Analysis					100%		100%							
	4. Prioritization of Subwatersheds & Allocation of FFL					100%		100%							
	5. Plan Preparation and Review					75%	25%	100%							
		Zamboanga del Sur													
		CENRO Guipos - Guipos													
	Milestones:	- Vincenzo Sagun					1	1							
	1. Preparatory Activities			100%				100%	100%				100%		MOA and resolution ready for RED's signature
	2. Data & Map Collection			20%	80%			100%	20%	60%			80%	-20%	Data and maps collected;
	3. Situational Analysis					100%		100%							
	4. Prioritization of Subwatersheds & Allocation of FFL					100%		100%							
	5. Plan Preparation and Review					75%	25%	100%							

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER (13) =(9-4)	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
		- Tigbao													
	Milestones:						1	1							
	1. Preparatory Activities			100%				100%	100%				100%		MOA and resolution ready for RED's signature
	2. Data & Map Collection			20%	80%			100%	20%	60%			80%	-20%	Data and maps collected; Module 1 Activities started
	3. Situational Analysis					100%		100%							
	4. Prioritization of Subwatersheds & Allocation of FFL					100%		100%							
	5. Plan Preparation and Review					75%	25%	100%							
		- Margosatubig													
	Milestones:						1	1							
	1. Preparatory Activities			100%				100%	100%				100%		MOA and resolution ready for RED's signature
	2. Data & Map Collection			20%	80%			100%	20%	60%			80%	-20%	Data and maps collected
	3. Situational Analysis					100%		100%							
	4. Prioritization of Subwatersheds & Allocation of FFL					100%		100%							
	5. Plan Preparation and Review					75%	25%	100%							
		- Guipos					1	1							
	Milestones:			100%				100%							MOA and resolution ready for RED's signature
	1. Preparatory Activities			20%	80%			100%	100%				100%	-80%	Data and maps collected; Module 1 Activities started
	2. Data & Map Collection					100%		100%		80%			80%	80%	
	3. Situational Analysis					100%		100%							
	4. Prioritization of Subwatersheds & Allocation of FFL					75%	25%	100%							
	5. Plan Preparation and Review														
1.2 LGU adoption of FLUP	FLUP adopted through Sangguniang Bayan Resolution and endorsed by the Regional Director to FMB (no)	Regional Office					9	9							Unavailability of LGU participants during the quarantine period. Milestone target schedules revised to accommodate the participants' availability.
		Zamboanga del Norte					-								
		CENRO Manukan					5	5							
		- Manukan					1	1							
	Milestones:														
	1. Affirmation of the DENR			100%				100%							
	2. Presentation to MDC				100%			100%						-100%	
	3. Endorsement to SB				100%			100%						-100%	
	4. Presentation to the SB					100%		100%							
	5. Signing of JMOA for joint implementation					100%		100%							
	6. FLUP Finalized and Adopted						100%	100%							

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
		- Katipunan					1	1							
	Milestones:														
	1. Affirmation of the DENR			100%				100%							
	2. Presentation to MDC				100%			100%						-100%	
	3. Endorsement to SB				100%			100%						-100%	
	4. Presentation to the SB					100%		100%							
	5. Signing of JMOA for joint implementation					100%		100%							
	6. FLUP Finalized and Adopted						100%	100%							
		- Siayan					1	1							
	Milestones:														
	1. Affirmation of the DENR			100%				100%							
	2. Presentation to MDC				100%			100%						-100%	
	3. Endorsement to SB				100%			100%						-100%	
	4. Presentation to the SB					100%		100%							
	5. Signing of JMOA for joint implementation					100%		100%							
	6. FLUP Finalized and Adopted						100%	100%							
		- Jose Dalman					1	1							
	Milestones:														
	1. Affirmation of the DENR			100%				100%							
	2. Presentation to MDC				100%			100%						-100%	
	3. Endorsement to SB				100%			100%						-100%	
	4. Presentation to the SB					100%		100%							
	5. Signing of JMOA for joint implementation					100%		100%							
	6. FLUP Finalized and Adopted						100%	100%							
		- Dipolog					1	1							
	Milestones:														
	1. Affirmation of the DENR			100%				100%							
	2. Presentation to MDC				100%			100%						-100%	
	3. Endorsement to SB				100%			100%						-100%	
	4. Presentation to the SB					100%		100%							
	5. Signing of JMOA for joint implementation					100%		100%							
	6. FLUP Finalized and Adopted						100%	100%							
		Zamboanga del Sur													
		CENRO Ramon Magsaysay - Pagadian					1	1							Target moved to 3rd to 4th quarter in Catch-Up Plan
	Milestones:														
	1. Affirmation of the DENR			100%				100%							
	2. Presentation to MDC				100%			100%						-100%	
	3. Endorsement to SB				100%			100%						-100%	
	4. Presentation to the SB					100%		100%							
	5. Signing of JMOA for joint implementation					100%		100%							
	6. FLUP Finalized and Adopted						100%	100%							

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
		Zamboanga Sibugay					3	3							
		CENRO Imelda - Malangas					1	1							Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Milestones:														
	1. Affirmation of the DENR			100%				100%							
	2. Presentation to MDC				100%			100%						-100%	
	3. Endorsement to SB				100%			100%						-100%	
	4. Presentation to the SB					100%		100%							
	5. Signing of JMOA for joint implementation					100%		100%							
	6. FLUP Finalized and Adopted						100%	100%							
		CENRO Kabasalan					2	2							Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		- Naga					1	1							
	Milestones:														
	1. Affirmation of the DENR			100%				100%							
	2. Presentation to MDC				100%			100%						-100%	
	3. Endorsement to SB				100%			100%						-100%	
	4. Presentation to the SB					100%		100%							
	5. Signing of JMOA for joint implementation					100%		100%							
	6. FLUP Finalized and Adopted						100%	100%							
		- Siay					1	1							
	Milestones:														
	1. Affirmation of the DENR			100%				100%							
	2. Presentation to MDC				100%			100%						-100%	
	3. Endorsement to SB				100%			100%						-100%	
	4. Presentation to the SB					100%		100%							
	5. Signing of JMOA for joint implementation					100%		100%							
	6. FLUP Finalized and Adopted						100%	100%							
2. Simplified Community Resource Management Framework (CRMF) including map and 5-year workplan															
2.1 Preparation of simplified Community Resource Management Framework (CRMF) including map and 5-year workplan	CRMF, 5-year workplan with generated map prepared and submitted with CSW (no)	Regional Total			3	6	6	15						-3	Technical assistance hindered due to no travel policy during the quarantine period.
		Zamboanga del Norte			3	1		4						-3	
		CENRO Piñan			1			1						-1	90% prep. activities accomp.
		CENRO Manukan			1			1						-1	
		CENRO Liloy			1	1		2						-1	
		Zamboanga del Sur				1	2	3							
		CENRO Ramon Magsaysay				1		1							
		CENRO Guipos					2	2							

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER (13) =(9-4)	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
		Zamboanga Sibugay				4	4	8							
		CENRO Imelda					2	2							Target/budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Kabasalan				2		2							
		CENRO Zamboanga City				2	2	4							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	CRMF, 5YWP and generated map with CSW reviewed & endorsed to RO (no)	Regional Total			3	6	6	15						-3	
		PENRO Norte			3	1		4						-3	
		PENRO Sur				1	2	3							
		PENRO Sibugay				4	4	8							
	CRMF, 5YWP and generated map with CSW approved and endorsed to USEC Field Ops for affirmation (no)	Regional Office			3	6	6	15						-3	- Subject to revision of schedule of implementation to be reflected in the revised work and financial plan to be submitted to PPD.
2.2 Updating of simplified Community Resource Management Framework (CRMF) including map and 5-year workplan	CRMF, 5-year workplan with generated map updated and submitted with CSW (no)	Zamboanga del Norte				2	1	3							Technical assistance hindered due to no travel policy during the quarantine period.
		CENRO Piñan				1		1							-Milestone activity on preliminary activities conducted.
		CENRO Siocon				1	1	2							
	CRMF, 5-year workplan and generated map with CSW reviewed and endorsed to RO (no)	PENRO Norte				2	1	3							
	CRMF, 5YWP and generated map with CSW approved and endorsed to USEC Field Ops for affirmation (no)	Regional Office				2	1	3							
3. Forest Products Utilization and Price Monitoring															
- Price monitoring of forest products	Price data summary report with monthly breakdown prepared and submitted quarterly to PENRO (no)	Regional Total			27	27	27	108	27	26			53	-1	
		Zamboanga del Norte			12	12	12	48	12	12			24		
		CENRO Piñan			3	3	3	12	3	3			6		
		CENRO Manukan			3	3	3	12	3	3			6		
		CENRO Liloy			3	3	3	12	3	3			6		
		CENRO Siocon			3	3	3	12	3	3			6		
		Zamboanga del Sur			6	6	6	24	6	6			12		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Ramon Magsaysay			3	3	3	12	3	3			6		
		CENRO Guipos			3	3	3	12	3	3			6		
		Zamboanga Sibugay			9	9	9	36	9	8			17	-1	Budget reduced in compliance to NBC No. 580
		CENRO Imelda			3	3	3	12	3	3			6		
		CENRO Kabasalan			3	3	3	12	3	3			6		
		CENRO Zamboanga City			3	3	3	12	3	2			5	-1	Price monitoring hindered due to no travel policy during the quarantine period.

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
	Price data summary report with monthly breakdown prepared and submitted quarterly to RO (no)	Regional Total		7	7	7	7	28	7	6			13	-1	
		PENRO Norte		1	1	1	1	4	1				1	-1	
		PENRO Sur		3	3	3	3	12	3	3			6		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sibugay		3	3	3	3	12	3	3			6		
	Price data summary report with monthly breakdown forwarded to FMB (no)	Regional Office		1	1	1	1	4		1			1		Submission of report to FMB is on or before the end of the month ensuing the reference month per DAO 2000-55
4. Formulation Provincial Foreshore Management and Development Plan (PFMDP)	Provincial Foreshore Management and Development Plan formulated and approved (no)	Zamboanga Sibugay													Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Zamboanga City					2	2							Travels to & from the Island of Basilan are prohibited as imposed by the LGU of Isabela City. Milestone targets will be continued upon lifting of the travel ban. Considering the limited time, the completion of the plan will be in the 1st quarter of the succeeding year.
		- Zamboanga City					1	1							
		- Isabela City					1	1							
5. Monitoring of on-going big leases	On-going big leases monitored with report submitted to LMB (no)	Regional Office - Southern Oil Mills, Roxas, ZDN - Zamboanga Universal Fishing Corp. - Oceanic Fishing Venture Corp., ZC		1	1	1		3						-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER (13) =(9-4)	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
Natural Resources Enforcement and Regulatory Program															
Natural Resources Management Arrangement/Agreement and Permit Issuance															
1. Processing/Issuance and Monitoring of CITES permits and other wildlife permits/certificates															
1.1 Processing/Issuance and Monitoring of Wildlife Permits	Wildlife permit applications acted upon within the number of days as prescribed by the law (no)														
		Regional Total		2	9	8	1	20	17	6			23	-3	
		Zamboanga del Sur			5	4	1	10	1	4			5	-1	
		CENRO Ramon Magsaysay			1	3	1	5						-1	
		CENRO Guipos			4	1		5	1	4			5		
		Zamboanga Sibugay							16	2			18	2	
		CENRO Zamboanga City		2	4	4		10	16	2			18	-2	
	Permits approved and issued within 7 working days or as prescribed by law (no)	Regional Total		1	7	10	2	20	16	6			22	-1	
		PENRO Sur			2	6	2	10		5			5	3	
		PENRO Sibugay		1	5	4		10	16	1			17	-4	
	Permits processed, approved and issued within 7 working days or as prescribed by law (no)														
		Regional Office			1		1	2		1			1		
	Annual compliance monitoring report for CWR holders with attached animal inventory report and supporting documents submitted (no)	Regional Total		13	14	14	13	54	16	15			31	1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga del Norte							4				4		
	*City Tourism of Dipolog, Cogon, Dipolog City *William Uy, Dipolog City *Cora Panalangan, Jose Dalman	CENRO Manukan - CWR			1	1	1	3	4				4	-1	
		Zamboanga Sibugay		13	13	13	12	51	12	15			27	2	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Kabasalan - CWR		1				1							
		CENRO Zamboanga City - CWR		12	13	13	12	50	12	15			27	2	
	Quarterly compliance monitoring report for WFP holders with attached animal inventory report and supporting documents submitted (no)														
		Zamboanga Sibugay							3	3			6	3	
		CENRO Zamboanga City - WFP		3	3	3	3	12	3	3			6		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
2. Compliance Monitoring															
2.1 Compliance monitoring of existing agreements and permits	Tenure/permit holders monitored according to the Terms and Conditions of the permit evaluated with categorical recommendations, and report submitted to PENRO (no) - 27 holders														
		Regional Total		9	18	9	18	54	8	17			25	-1	
		Zamboanga del Norte		3	9	3	9	24	2	9			11		
		CENRO Lilooy - SIFMA (3)			3		3	6		3			3		
		CENRO Siocon - IFMA (9)		3	6	3	6	18	2	6			8		-Due to unstable peace and order situation, IFMA No. R9-018 located at Mantivo, Sibuco, ZN was not evaluated
		Zamboanga del Sur			2		2	4		1			1	-1	
	*Mahayag, ZDS	CENRO Ramon Magsaysay - ITPA (1)			1		1	2						-1	-Target reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	* Bayog, Tigbao, ZDS	CENRO Guipos - SIFMA (1)			1		1	2		1			1		
		Zamboanga Sibugay		6	7	6	7	26	6	7			13		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Kabasalan - SIFMA (11)		5	6	5	6	22	5	6			11		
		CENRO Zamboanga City - IFMA (2)		1	1	1	1	4	1	1			2		
	Recommendations of CENRO reviewed/analyzed and endorsed to RO for action (no)														
		Regional Total			12	17	25	54	7	12			19		
		PENRO Norte			6	6	12	24	2	4			6	-2	
		PENRO Sur				2	2	4							
		PENRO Sibugay			6	9	11	26	5	8			13	2	
	Recommendations submitted by CENRO/PENRO reviewed/analyzed/ implemented, and endorsed to FMB (no)														
		Regional Office			12	17	25	54		13			13	1	

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER (13) =(9-4)	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
2.2 Compliance Monitoring of Existing CBFMAs	100% of CBFMA assessed using the compliance Monitoring Tool by FMB (no) - Consolidated report of Compliance Monitoring with categorical recommendations submitted to the PENRO	Regional Total		173	173	173	173	173	173	173			173		
		Zamboanga del Norte		59	59	59	59	59	59	59			59		
		CENRO Piñan A= 5,796.35 ha		13	13	13	13	13	13	13			13		
		CENRO Manukan A= 7, 271.61 ha		12	12	12	12	12	12	12			12		
		CENRO Liloy A= 15,441.46 ha		22	22	22	22	22	22	22			22		
		CENRO Siocon A= 10,423.05 ha		12	12	12	12	12	12	12			12		-3 CBFMAs located at Sirawai, ZDN were not monitored for this month due to unstable peace and order situation
		Zamboanga del Sur		49	49	49	49	49	49	49			49		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Ramon Magsaysay A= 12,502.16 ha		13	13	13	13	13	13	13			13		
		CENRO Guipos A= 14,656.52		36	36	36	36	36	36	36			36		
		Zamboanga Sibugay		65	65	65	65	65	65	65			65		Budget reduced in compliance to NBC No. 580
		CENRO Imelda A= 8,359.01 ha		23	23	23	23	23	23	23			23		
		CENRO Kabasalan A= 12,625.68 ha		23	23	23	23	23	23	23			23		
		CENRO Zamboanga City A= 14,187.36 ha		19	19	19	19	19	19	19			19		Budget reduced in compliance to NBC No. 580
	Reports evaluated and recommendations for action at the PENRO level acted upon (no) - Consolidated report endorsed to RO	Regional Total		27	27	27	27	108	27	19			46	-8	
		PENRO Norte		12	12	12	12	48	12	6			18	-6	
		PENRO Sur		6	6	6	6	24	6	6			12		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sibugay		9	9	9	9	36	9	7			16	-2	Unaccomplished targets of CENRO Zamboanga City for the months of April and May due to GCQ & ECQ advisory in Zamboanga City.
	Reports evaluated and recommendations for action at the RO level acted upon (no) - Consolidated report endorsed to CO	Regional Office		9	9	9	9	36	6	11			17	2	Budget reduced in compliance to NBC No. 580

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
2.3 Assessment of CSCs (devolved CSCs) Including expired, expiring outside CBFMA	Individual CSC holders performance assessed with summary report submitted to PENRO indicating respective rating and categorical recommendations (renewal/cancellation/re- evaluation) (no)	Regional Total		363	390	391	358	1,502	415	255			670	-135	Target/budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga del Norte		241	239	240	238	958	275	125			400	-114	
		CENRO Piñan		42	41	42	41	166	46	24.00			70	-17	
		CENRO Manukan		81	80	81	80	322	83	32.00			115	-48	
		CENRO Liloy		63	62	62	62	249	75	30.00			105	-32	
		CENRO Siocon		55	56	55	55	221	71	39.00			110	-17	
		Zamboanga del Sur		58	87	87	58	290	67	91			158	4	
		CENRO Ramon Magsaysay		26	38	39	26	129	22	45.00			67	7	Target/budget reduce in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Guipos		32	49	48	32	161	45	46.00			91	-3	June - 25.60 has. to date - 121.53 has.
		Zamboanga Sibugay		64	64	64	62	254	73	39			112	-25	
		CENRO Kabasalan		32	32	32	31	127	41	27.00			68	-5	
		CENRO Zamboanga City		32	32	32	31	127	32	12.00			44	-20	-Due to ECQ/GCQ advisory, Physical target for the month of April and May was moved by July to December and Annual Target reduced to 102 per catch up plan submittd.
	CSC assessed with report submitted to RO indicating categorical recommendation (renewal/cancellation/ for re- evaluation) (no)	Regional Total		363	390	391	358	1,502	403	237			640	-153	Target/budget reduce in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Norte		241	239	240	238	958	275	95			370	-144	
		PENRO Sur		58	87	87	58	290	67	91			158	4	
		PENRO Sibugay		64	64	64	62	254	61	51			112	-13	
3. Re-appraisal of Foreshore Leases	CSC assessed with report submitted to FMB indicating categorical recommendation (renewal/cancellation/ for re- evaluation) (no)	Regional Office		363	390	391	358	1,502	380	241			621	-149	Target/budget reduce in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Re-appraisal conducted with report submitted to PENRO (no)	Regional Total		-	-	2	-	2							
		Zamboanga del Norte													
		CENRO Manukan - Seabreeze, Sicayab, Dipolog City				1		1							
		Zamboanga Sibugay													
		CENRO Zamboanga City - Varadero De Recodo, Recodo, ZC				1		1							
	Re-appraisal report reviewed with CSW and complete documents endorsed to Region (no)	Regional Total					2	2							
		PENRO Norte					1	1							
		PENRO Sibugay					1	1							
	Re-appraisal report reviewed with CSW and complete documents endorsed to LMB (no)	Regional Office					2	2							

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
		Zamboanga Sibugay		8				8							Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sibugay		2				2							
		CENRO Imelda		2				2							
		CENRO Kabasalan		2				2							
		CENRO Zamboanga City		2				2							
2. Procurement of ICT Equipment	Agisoft Software (1 per PENRO)	Regional Total		2	1	1		4						-1	Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Regional Office		1				1							Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Norte		1				1							
		PENRO Sur			1			1						-1	target and budget offered in compliance with NBC no. 580
		PENRO Sibugay				1		1							Funds offered in addressing emergency health situation (COVID 19) for the reason that said equipments were not yet obligated but this Office will still request funds for the next implementing years.
3. Procurement of vehicles		Regional Total													
		Zamboanga del Norte													
		CENRO Piñan													
		CENRO Manukan													
		CENRO Liloy													
		CENRO Siocon													
		Zamboanga del Sur													
		CENRO Ramon													
		Magsaysay													
		CENRO Guipos													
		Zamboanga Sibugay													
		CENRO Imelda													
		CENRO Kabasalan													
		CENRO Zamboanga City													
	Vehicles procured (no)	Zamboanga Sibugay							1				1		
	- 4x4 Pick-Up	CENRO Imelda			1			1	1				1	-1	Procured and delivered. Savings offered in compliance to NBC 580
	Motorcycles procured (no)	Regional Total		11	7			18	6				6	-7	
		Zamboanga del Norte		8				8							
		CENRO Piñan		2				2							
		CENRO Manukan		2				2							
		CENRO Liloy		2				2							
		CENRO Siocon		2				2							
		Zamboanga del Sur			4			4						-4	posted on PhilGEPS
		CENRO Ramon			2			2						-2	
		Magsaysay													
		CENRO Guipos			2			2						-2	
		Zamboanga Sibugay		3	3			6	6				6	-3	
		CENRO Imelda			2			2	2				2	-2	
		CENRO Kabasalan		2				2	2				2		
		CENRO Zamboanga City		1	1			2	2				2	-1	

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER (13) =(9-4)	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings															
1. LAWIN Forest and Biodiversity Protection System	Forest Protection Officers hired to support the implementation of LAWIN Forest and Biodiversity Protection System (no)														
	Regional Total			112	112	112	112	112	117	118			118	6	
	Zamboanga del Norte			40	40	40	40	40	40	40			40		
	CENRO Piñan			9	9	9	9	9	9	9			9		
	CENRO Manukan			12	12	12	12	12	12	12			12		
	CENRO Liloy			9	9	9	9	9	9	9			9		
	CENRO Siocon			10	10	10	10	10	10	10			10		
	Zamboanga del Sur			22	22	22	22	22	23	24			24	2	
	CENRO Ramon Magsaysay			9	9	9	9	9	10	10			10	1	
	CENRO Guipos			13	13	13	13	13	13	14			14	1	
	Zamboanga Sibugay			50	50	50	50	50	54	54			54	4	
	CENRO Imelda			9	9	9	9	9	9	9			9		
	CENRO Kabasalan			10	10	10	10	10	10	10			10		
	CENRO Zamboanga City			31	31	31	31	31	35	35			35	4	
- Patrolling	Distance patrolled (km) *Includes: - Reports submitted to PENRO monthly with at least 75% of the observed threats had actions taken (no)														
	Regional Total			1,389	1,389	1,389	1,389	5,556	1,535.70	1103.29			2,638.99	-286	
	Zamboanga del Norte			480	480	480	480	1,920	508.16	416.41			924.57	-64	
	CENRO Piñan - 40km			120	120	120	120	480	176.80	79.63			256.43	-40	
	CENRO Manukan - 40km			120	120	120	120	480	135.53	163.7			299.23	44	
	CENRO Liloy - 40km			120	120	120	120	480	69.60	87.39			156.99	-33	
	CENRO Siocon - 40km			120	120	120	120	480	126.23	85.69			211.92	-34	
	Zamboanga del Sur			390	390	390	390	1,560	431.23	348.65			779.88	-41	Target/budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	CENRO Ramon Magsaysay - 60km			180	180	180	180	720	185.74	189.2			374.94	9	
	CENRO Guipos - 70km			210	210	210	210	840	245.49	159.45			404.94	-51	
	Zamboanga Sibugay			519	519	519	519	2,076	596.31	338.234538			934.54	-181	Target/budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	CENRO Imelda - 50km			150	150	150	150	600	164.25	38.6			202.85	-111	Conducted LAWIN Patrolling but data file corrupted
	CENRO Kabasalan - 40km			120	120	120	120	480	137.77	145.87			283.64	26	
	CENRO Zamboanga City - 83km			249	249	249	249	996	294.29	153.764538			448.05	-95	

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
	Reports consolidated & submitted to RO quarterly (no) - report includes consolidated & analyzed monthly reports, quarterly patrol plans, recommended actions, etc	Regional Total		3	3	3	3	12	2	4			6	1	
		PENRO Norte		1	1	1	1	4	1	1	1		2		
		PENRO Sur		1	1	1	1	4		2			2	1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sibugay		1	1	1	1	4	1	1			2		
	Reports consolidated & submitted to FMB quarterly (no) - report includes consolidated & analyzed monthly reports, quarterly patrol plans, recommended actions, etc	Regional Office		1	1	1	1	4		2			2	1	-With report submitted to FMB

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
Menu 6 : Consistent apprehension and mandatory administrative adjudication and confiscation of undocumented forest products including conveyances and other implements															
1. Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements with or without claimants	Incidence report on the volume of apprehended undocumented forest products including NTFPs submitted to PENRO (no)														
	Incidence report on the number of vehicles, equipment & other implements apprehended thru proper channels submitted to PENRO (no)														
	- volume (bd.ft.)														
	- NTFPs (l.m./others)														
	- vehicles, equipment, and other implements (no)	Regional Total			9	9	9	9	36	19	22		41	13	
		Zamboanga del Norte			4	4	4	4	16	8	9		17	5	
	*1,000 bd.ft/1 vehicle	CENRO Piñan			1	1	1	1	4	4			4	-1	
	*1,000 bd.ft/1 vehicle	CENRO Manukan			1	1	1	1	4	2	3		5	2	
	*750 bd.ft/1 vehicle	CENRO Liloy			1	1	1	1	4		2		2	1	
	*500 bd.ft/1 vehicle	CENRO Siocon			1	1	1	1	4	2	4		6	3	
		Zamboanga del Sur			2	2	2	2	8	2	8		10	6	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	*1,000 bd.ft/1 vehicle	CENRO Ramon Magsaysay			1	1	1	1	4		4		4	3	8 pcs. Mahogany and Gmelina with estimated vol. of 166.67 bd.ft. at San Isidro, Labangan, ZDS; 1 log of Antipolo tree with estimated volume of 0.18 cc. at Lantungan, Aurora, ZDS 1,940.71 bd.ft. to date
	*2,500 bd.ft/1 vehicle	CENRO Guipos			1	1	1	1	4	2	4		6	3	1. Bangka made of Tanguile @ 627.19 bdfteEast Boyugan, Kumalarang, ZdS 2. 15 pcs Antipolo flitches@ 776.60 bdfte Bitinan, San Miguel, ZdS 3. Chainsaw -San Agustin, Dumalinao 4.Chainsaw-Sebucan, Dumalinao 5.Chainsaw San Isidro, San Miguel 6. Antipolo Lumber 528.9 Bd.ft Culabay, Tabina Zds
		Zamboanga Sibugay			3	3	3	3	12	9	5		14	2	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	*2,000 bd.ft/1 vehicle	CENRO Imelda			1	1	1	1	4	2	1		3		
	*2,000 bd.ft/1 vehicle	CENRO Kabasalan			1	1	1	1	4	1	3		4	2	
	*1,000 bd.ft/4 vehicles	CENRO Zamboanga City			1	1	1	1	4	6	1		7		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
	Volume of apprehended undocumented forest products including NTFPs with incidence report submitted to RO - volume (bd.ft.) - NTFPs (l.m./others) - vehicles, equipment, etc. (no) *Includes: Apprehension conducted by PENRO	Regional Total		9	9	9	9	36	13	15			28	6	
		PENRO Norte		4	4	4	4	16	4				4	-4	
		PENRO Sur		2	2	2	2	8		10			10	8	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sibugay		3	3	3	3	12	9	5			14	2	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Volume of apprehended undocumented forest products including NTFPs with incidence report submitted to FMB cc Office of Usec for Field Ops - volume (bd.ft.) - NTFPs (l.m./others) - vehicles, equipment, etc. (no) *Includes: Apprehension conducted by RO	Regional Office		9	9	9	9	36		18			18	9	With report submitted to FMB -Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
2. Hauling of apprehended forest products and vehicles, equipments and other implements to CENR Office or any nearest Government Office	Report on the apprehended forest products including NTFPs, vehicles, equipment and other implements hauled to CENR Office or any nearest Government Office submitted to PENRO (no) *Includes: - volume (bd.ft.) - NTFPs (l.m./others) - vehicles, equipment, etc. (no) - custodial report (no)	Regional Total		9	9	9	9	36	14	20			34	11	
		Zamboanga del Norte		4	4	4	4	16	4	8			12	4	
	*1,000 bd.ft/1 vehicle	CENRO Piñan		1	1	1	1	4	1				1	-1	
	*1,000 bd.ft/1 vehicle	CENRO Manukan		1	1	1	1	4	1	2			3	1	
	*750 bd.ft/1 vehicle	CENRO Liloy		1	1	1	1	4		2			2	1	
	*500 bd.ft/1 vehicle	CENRO Siocon		1	1	1	1	4	2	4			6	3	

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
		Zamboanga del Sur		2	2	2	2	8	1	7			8	5	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	*1,000 bd.ft/1 vehicle	CENRO Ramon Magsaysay		1	1	1	1	4		2			2	1	8 pcs. Mahogany and Gmelina with estimated vol. of 166.67 bd.ft. at San Isidro, Labangan, ZDS 323.95 bd.ft. to date
	*2,500 bd.ft/1 vehicle	CENRO Guipos		1	1	1	1	4	1	5			6	4	1. Bangka made of Tanguile @ 627.19 bdftEast Boyugan, Kumalarang, ZdS 2. 15 pcs Antipolo flitches@ 776.60 bdft Bitinan, San Miguel, ZdS 3. Chainsaw -San Agustin, Dumalinao 4. Chainsaw-Sebucao, Dumalinao 5. Chainsaw San Isidro, San Miguel 6. Antipolo Lumbers 528.9 Bd.ft Culabay, Tabina Zds
		Zamboanga Sibugay		3	3	3	3	12	9	5			14	2	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	*2,000 bd.ft/1 vehicle	CENRO Imelda		1	1	1	1	4	2	1			3		
	*2,000 bd.ft/1 vehicle	CENRO Kabasalan		1	1	1	1	4	1	3			4	2	
	*1,000 bd.ft/4 vehicles	CENRO Zamboanga City		1	1	1	1	4	6	1			7		
	Report on the apprehended forest products including NTFPs, vehicles, equipment and other implements hauled to CENR Office or any nearest Government Office submitted to RO (no) *Includes: - volume (bd.ft.) - NTFPs (l.m./others) - vehicles, equipment, etc. (no) - custodial report (no)	Regional Total		9	9	9	9	36	9	13			22	4	
		PENRO Norte		4	4	4	4	16						-4	
		PENRO Sur		2	2	2	2	8		8			8	6	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sibugay		3	3	3	3	12	9	5			14	2	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Report on the apprehended forest products including NTFPs, vehicles, equipment and other implements hauled to CENR Office or any nearest Government Office submitted to to FMB cc Office of Usec for Field Ops (no) *Includes: - volume (bd.ft.) - NTFPs (l.m./others) - vehicles, equipment, etc. (no) - custodial report (no)	Regional Office		9	9	9	9	36		18			18	9	With report submitted to FMB -Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
3. Immediate administrative adjudication proceedings for apprehended forest products including conveyances and implements	Administrative adjudication proceedings report carried out within the prescription period of DAO 97-32 (no)	Regional Total		9	9	9	9	36	10	18			28	9	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga del Norte		4	4	4	4	16	1	4			5		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Piñan		1	1	1	1	4		1			1		
		CENRO Manukan		1	1	1	1	4			2		2	1	
		CENRO Liloy		1	1	1	1	4	1				1	-1	
		CENRO Siocon		1	1	1	1	4		1			1		
		Zamboanga del Sur		2	2	2	2	8		6			6	4	
		CENRO Ramon Magsaysay		1	1	1	1	4		3			3	2	Apprehended forest products at Baclay, Tukuran, Lantungan, Aurora and Sigapod, Midsalip
		CENRO Guipos		1	1	1	1	4		3			3	2	1. Bangka made of Tanguile @ 627.19 bd.ft. at East Boyugan, Kumalarang, ZDS 2. 15 pcs. Antipolo flitches @ 776.60 bd.ft. in Bitinan, San Miguel, ZDS 3. Antipolo lumbers 528.9 bd.ft. in Culabay, Tabina, ZDS
		Zamboanga Sibugay		3	3	3	3	12	9	8			17	5	
		CENRO Imelda		1	1	1	1	4	2	1			3		
		CENRO Kabasalan		1	1	1	1	4	1	3			4	2	
		CENRO Zamboanga City		1	1	1	1	4	6	4			10	3	-Administrative adjudication of 3 apprehension in 2019 was conducted only this year..
	Administrative adjudication proceedings report carried out within the prescription period (no)	Regional Total		9	9	9	9	36	8	15			23	6	
		PENRO Norte		4	4	4	4	16						-4	
		PENRO Sur		2	2	2	2	8		6			6	4	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sibugay		3	3	3	3	12	8	9			17	6	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)		(2)		(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
6. Hiring of Legal Researcher	Legal Researcher hired (no)	Regional Total		9	9	9	9	9	8	8			8	-1	Target/budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga del Norte		4	4	4	4	4	3	3			3	-1	
		CENRO Piñan		1	1	1	1	1	1	1			1		
		CENRO Manukan		1	1	1	1	1	1	1			1		
		CENRO Liloy		1	1	1	1	1	1	1			1		
		CENRO Siocon		1	1	1	1	1						-1	
		Zamboanga del Sur		2	2	2	2	2	2	2			2		
		CENRO Ramon Magsaysay		1	1	1	1	1	1	1			1		
		CENRO Guipos		1	1	1	1	1	1	1			1		
		Zamboanga Sibugay		3	3	3	3	3	3	3			3		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Imelda		1	1	1	1	1	1	1			1		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Kabasalan		1	1	1	1	1	1	1			1		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Zamboanga City		1	1	1	1	1	1	1			1		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
7. Attendance to related trainings/ assessments/ conferences/ orientation (pre-assessment, mid-year assessment, LAWIN data mgt. conference, year -end assessment & etc.)	Trainings/assessments/conferences /orientation attended (no)	Regional Office		1	1	2	1	5		1			1		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
8. Revenue Generation	Revenue generated (P)	Regional Total		503,845	658,678	680,633	557,903	2,401,059	1,205,626.58	380,079.00			1,585,705.58	-278,599	
		- Lands		204,103	277,773	290,775	209,856	982,507	629,847.40	223,716.00			853,563.40	-54,057	
		- Forestry		189,981	265,739	274,743	237,689	968,152	542,369.18	145,778.00			688,147.18	-119,961	
		- Wildlife		1,798	2,203	2,152	2,397	8,550	2,230.00	900.00			3,130.00	-1,303	
		- IPAF Collection		107,963	112,963	112,963	107,961	441,850	31,180.00	9,685.00			40,865.00	-103,278	
		Zamboanga del Norte		78,703.00	101,165.00	104,169.00	102,164.00	386,201	341,766.70	97,757.00			439,523.70	-3,408	
		- Lands		31,934.00	35,688.00	38,689.00	37,688.00	143,999	98,089.20	37,635.00			135,724.20	1,947	
		- Forestry		43,806.00	62,514.00	62,517.00	61,515.00	230,352	238,857.50	60,122.00			298,979.50	-2,392	
		- Wildlife		-	-	-	-	-	500.00	-			500.00		
		- IPAF Collection		2,963.00	2,963.00	2,963.00	2,961.00	11,850	4,320.00	-			4,320.00	-2,963	
		CENRO Piñan		12,445	33,909	33,909	33,907	114,170	193,940.00	43,922.00			237,862.00	10,013	
		- Lands		1,877	5,631	5,631	5,631	18,770	14,750.00	3,150.00			17,900.00	-2,481	
		- Forestry		8,855	26,565	26,565	26,565	88,550	179,190.00	40,772.00			219,962.00	14,207	
		- IPAF Collection		1,713	1,713	1,713	1,711	6,850	-	-			-	-1,713	
		CENRO Manukan		44,669	44,667	44,671	44,667	178,674	115,693.20	48,389.00			164,082.20	3,722	
		- Lands		29,607	29,607	29,608	29,607	118,429	79,539.20	34,285.00			113,824.20	4,678	
		- Forestry		15,062	15,060	15,063	15,060	60,245	35,654.00	14,104.00			49,758.00	-956	
		- Wildlife						-	500.00	-			500.00		
		CENRO Liloy		3,250	4,250	7,250	5,250	20,000	22,773.50	1,416.00			24,189.50	-2,834	
		- Lands				3,000	2,000	5,000	2,350.00	200.00			2,550.00	200	
		- Forestry		2,000	3,000	3,000	2,000	10,000	16,103.50	1,216.00			17,319.50	-1,784	
		- IPAF Collection		1,250	1,250	1,250	1,250	5,000	4,320.00	-			4,320.00	-1,250	
		CENRO Siocon		18,339	18,339	18,339	18,340	73,357	9,360.00	800.00			10,160.00	-17,539	
		- Lands		450	450	450	450	1,800	1,450.00	-			1,450.00	-450	
		- Forestry		17,889	17,889	17,889	17,890	71,557	7,910.00	4,030.00			11,940.00	-13,859	

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	
		Zamboanga del Sur		159,682.00	179,832.00	198,782.00	190,282.00	728,578	174,319.00	96,481.00			270,800.00	-83,351	
		- Lands		26,508.00	26,508.00	36,508.00	26,508.00	116,032	36,555.00	27,250.00			63,805.00	742	
		- Forestry		88,124.00	108,124.00	117,124.00	118,124.00	431,496	110,874.00	60,066.00			170,940.00	-48,058	
		- Wildlife		50.00	200.00	150.00	650.00	1,050	30.00	500.00			530.00	300	
		- IPAF Collection		45,000.00	45,000.00	45,000.00	45,000.00	180,000	26,860.00	8,665.00			35,525.00	-36,335	
		CENRO Ramon Magsaysay		84,632	84,632	84,632	85,182	339,078	113,037.00	53,861.00			166,898.00	-30,771	
		- Lands		16,508	16,508	16,508	16,508	66,032	21,405.00	20,075.00			41,480.00	3,567	
		- Forestry		68,124	68,124	68,124	68,124	272,496	91,632.00	33,786.00			125,418.00	-34,338	
		- Wildlife					550	550	-	-			-		
		CENRO Guipos		75,050	95,200	114,150	105,100	389,500	61,282.00	42,620.00			103,902.00	-52,580	
		- Lands		10,000	10,000	20,000	10,000	50,000	15,150.00	7,175.00			22,325.00	-2,825	
		- Forestry		20,000	40,000	49,000	50,000	159,000	19,242.00	26,280.00			45,522.00	-13,720	
		- Wildlife		50	200	150	100	500	30.00	500.00			530.00	300	
		- IPAF Collection		45,000	45,000	45,000	45,000	180,000	26,860.00	8,665.00			35,525.00	-36,335	
		Zamboanga Sibugay		265,460	377,681	377,682	265,457	1,286,280	689,540.88	185,841.00			875,381.88	-191,840	
		- Lands		145,661	215,577	215,578	145,660	722,476	495,203.20	158,831.00			654,034.20	-56,746	
		- Forestry		58,051	95,101	95,102	58,050	306,304	192,637.68	25,590.00			218,227.68	-69,511	
		- Wildlife		1,748	2,003	2,002	1,747	7,500	1,700.00	400.00			2,100.00	-1,603	
		- IPAF Collection		60,000	65,000	65,000	60,000	250,000	-	1,020.00			1,020.00	-63,980	
		CENRO Imelda		94,057	94,061	94,062	94,056	376,236	17,346.00	6,028.00			23,374.00	-88,033	
		- Lands		5,593	5,592	5,593	5,592	22,370	1,920.00	1,900.00			3,820.00	-3,692	
		- Forestry		38,404	38,404	38,404	38,404	153,616	15,426.00	4,128.00			19,554.00	-34,276	
		- Wildlife		60	65	65	60	250	-	-			-	-65	
		- IPAF Collection		50,000	50,000	50,000	50,000	200,000	-	-			-	-50,000	
		CENRO Kabasalan		-	107,217	107,218	-	214,435	242,657.10	168,293.00			410,950.10	61,076	
		- Lands			69,917	69,917		139,834	209,640.67	154,731.00			364,371.67	84,814	
		- Forestry			37,050	37,051		74,101	32,916.43	13,562.00			46,478.43	-23,488	
		- Wildlife			250	250		500	100.00	-			100.00	-250	
		CENRO Zamboanga City		171,403	176,403	176,402	171,401	695,609	429,537.78	11,520.00			441,057.78	-164,883	
		- Lands		140,068	140,068	140,068	140,068	560,272	283,642.53	2,200.00			285,842.53	-137,868	
		- Forestry		19,647	19,647	19,647	19,646	78,587	144,295.25	7,900.00			152,195.25	-11,747	
		- Wildlife		1,688	1,688	1,687	1,687	6,750	1,600.00	400.00			2,000.00	-1,288	
		- IPAF Collection		10,000	15,000	15,000	10,000	50,000		1,020.00			1,020.00	-13,980	
Operations Against Illegal Environment and Natural Resources Activities															
1. DENR Monitoring Stations	DENR Monitoring Stations manned with monthly report submitted to RO (no)	Regional Total		20	20	20	20	20	22	22			22	2	
		Zamboanga del Norte		9	9	9	9	9	9	9			9		
	*Brgy. Barcelona, Dapitan City														
	*Brgy. Macleodes, Polanco	CENRO Piñan		2	2	2	2	2	2	2			2		
	*Sindangan	CENRO Manukan		1	1	1	1	1	1	1			1		
	*Gatas, Kalawit														
	*Poblacion, Gutalac														
	*Maras, Sindangan	CENRO Liloy		3	3	3	3	3	3	3			3		
	*Upper Milidan, Baliguian														
	*Lintangan, Sibuco														
	*San Roque, Sirawai	CENRO Siocon		3	3	3	3	3	3	3			3		
		Zamboanga del Sur		2	2	2	2	2	2	2			2		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	*Brgy. Sigapod, Midsalip	CENRO Ramon Magsaysay		1	1	1	1	1	1	1			1		
	*Brgy. Diplo, Kumalarang	CENRO Guipos		1	1	1	1	1	1	1			1		
		Zamboanga Sibugay		9	9	9	9	9	11	11			11	2	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	*Diplahan (2), Imelda (1), Buug (1)	CENRO Imelda		4	4	4	4	4	4	4			4		
	*Goodyear, *Buayan	CENRO Kabasalan		2	2	2	2	2	3	3			3	1	
	*Pier, Ayala, Curuan	CENRO Zamboanga City		3	3	3	3	3	4	4			4	1	

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
2. Strengthening of Zamboanga Peninsula Anti-illegal Logging Task Force	Report from CENROs/PENROs consolidated and submitted to FMB (no)	Regional Office		3	3	3	3	12	3	3			6		
	Zamboanga Peninsula Anti- illegal Logging Task Force strengthened with report submitted to RO (no)	Regional Total		5	5	5	5	5	3	4			7	-1	
		Zamboanga del Norte													
		PENRO Norte		1	1	1	1	1						-1	Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga del Sur							1	1			2	1	
		PENRO Sur		1	1	1	1	1	1	1			2		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga Sibugay		3	3	3	3	3	2	3			5		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Imelda		1	1	1	1	1	1	1			2		
		CENRO Kabasalan		1	1	1	1	1		1			1		
		CENRO Zamboanga City		1	1	1	1	1	1	1			2		
	Zamboanga Peninsula Anti- illegal Logging Task Force strengthened with report submitted to FMB (no)	Regional Office		1			1	1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
3. Strengthening of Wildlife Traffic Monitoring Unit	WTMU quarterly report submitted to RO (no)	Zamboanga Sibugay							1	1			2	1	
		CENRO Zamboanga City		1	1	1	1	4	1	1			2		
4. Technical assistance/support to Law Enforcement Activities of field offices		Regional Office		1	1	1	1	1	1				1	-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
Protected Areas, Caves, and Wetlands Development and Management Sub-Program															
Protected Areas Development and Management				-	-	-									
1. Management of Protected Areas				-	-	-									
1.2 Demarcation of Boundaries for Legislated PAs	PA demarcated with report submitted to the Secretary through the BMB (no)	Zamboanga Sibugay - Buug NBA					1	1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Milestones:														
	1. Preparatory Activities:														
	- Meetings conducted (no)			2	1	1	1	5	2				2	-1	
	- Supplies and materials procured (lot)			1				1							-Milestone target implementation rescheduled. Revised Work and Financial Plan submitted to PPD.
	- CEPA activities conducted (no)			1				1	1				1		
	2. Ground Survey: - Corners of boundary relocated/ established (no)			41	21			62	16				16	-21	-Survey team is securing work clearance from the LGU of Buug in compliance to protocols. Milestone target implementation rescheduled. Revised Work and Financial Plan submitted to PPD.
	3. Monumenting/ demarcating:														
	- Monuments installed (no)			41	21			62	11				11	-21	-Survey team is securing work clearance from the LGU of Buug in compliance to protocols. Milestone target implementation rescheduled. Revised Work and Financial Plan submitted to PPD.
	- Signages installed (no)				40			40						-40	
	4. Inspection, Verification and Approval of Survey (IVAS) - Survey plans approved (no)					20	42	62							
1.3 PA Management Zoning	Length of PA management zones delineated on the ground or marked based on the PAMP (km)														
		Regional Total		20.00	30.00	7.00	3	60	23.21	41.18			64.39	11	
		Zamboanga Del Sur		-	-	-				41.18			41.18	41	
		CENRO Guipos - DBPLS		20.00	30.00	-		50	23.21	41.18			64.39	11	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga Sibugay		-	-	-									
		PENRO Sibugay -Buug NBA		-	-	7.00	3	10							Target/budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER (13) =(9-4)	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
1.4 Protected Area Management Board operationalization	PAMB meetings conducted (no) - Minutes of meeting prepared and number of resolutions adopted/ implemented	Regional Total		9.00	10.00	10.00	9	38	8	4			12	-6	
		Zamboanga del Norte		5.00	5.00	5.00	5	20	5				5	-5	
		CENRO Piñan		3.00	3.00	3.00	3	12	3				3	-3	
		- Aliguay Island Protected Landscape and Seascape		1.00	1.00	1.00	1	4	1				1	-1	
		- Selinog Island Protected Landscape & Seascape		1.00	1.00	1.00	1	4	1				1	-1	
		- Jose Rizal Memorial PL		1.00	1.00	1.00	1	4	1				1	-1	
		CENRO Liloy - Murceilagos Island Protected Landscape & Seascape		1.00	1.00	1.00	1	4	1				1	-1	
		CENRO Siocon - Siocon Resource Reserve		1.00	1.00	1.00	1	4	1				1	-1	
		Zamboanga Del Sur		2.00	2.00	2.00	2	8	2	2			4		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sur - Mt. Timolan Protected Landscape		1.00	1.00	1.00	1	4	1	1			2		
		CENRO Guipos - Dumanquillas Bay Protected Landscape & Seascape		1.00	1.00	1.00	1	4	1	1			2		
		Zamboanga Sibugay		2.00	3.00	3.00	2	10	1	2			3	-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sibugay - Basilan Natural Biotic Area		-	1.00	1.00		2						-1	Target reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Imelda - Buug Natural Biotic Area		1.00	1.00	1.00	1	4	1	1			2		
		CENRO Zamboanga City - Pasonanca Natural Park		-	-	-				1			1	1	
				1.00	1.00	1.00	1	4		1			1		-Performance indicator implementation rescheduled. Revised Work and Financial Plan submitted to PPD.
	Minutes of PAMB meetings and resolutions submitted to RO (no)	Regional Total		9.00	10.00	10.00	9	38	7	4			11	-6	
		PENRO Norte		5.00	5.00	5.00	5	20	5				5	-5	
		PENRO Sur		2.00	2.00	2.00	2	8	1	3			4	1	
		PENRO Sibugay		2.00	3.00	3.00	2	10	1	1			2	-2	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Minutes of PAMB meetings and resolutions submitted to the Secretary thru the BMB (no)	Regional Office		2.00	10.00	9.00	17.00	38		8			8	-2	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	PAMB meetings attended (no)	Regional Office		5.00	5.00	5.00	5	20	5	3			8	-2	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	
	Attendance to PA/Cave/ Ecotourism/Wetlands related trainings/seminars/ workshops with report submitted (no)	Regional Total		1.00	15.00	12.00	8	36	8	1			9	-14	
		Regional Office		-	5.00	-	5	10	1				1	-5	Target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga del Norte		-	7.00	7.00		14	6	1			7	-6	
		PENRO Norte		-	1.00	1.00		2	1	1			2		
		CENRO Piñan		-	3.00	3.00		6	3				3	-3	
		- Aliguay Island Protected Landscape and Seascape		-	1.00	1.00		2	1				1	-1	
		- Selinog Island Protected Landscape & Seascape		-	1.00	1.00		2	1				1	-1	
		- Jose Rizal Memorial PL		-	1.00	1.00		2	1				1	-1	
		CENRO Manukan		-	1.00	1.00		2						-1	
		CENRO Liloy - Murceilagosa Island Protected Landscape & Seascape		-	1.00	1.00		2	1				1	-1	
		CENRO Siocon - Siocon Resource Reserve		-	1.00	1.00		2	1				1	-1	
		Zamboanga Del Sur		1.00	1.00	2.00	2	6	1				1	-1	Budget reduced in compliance to NBC No. 580.Revised Work and Financial Plan submitted to PPD.
		PENRO Sur - Mt. Timolan Protected Landscape		-	-	1.00	1	2							
		CENRO Ramon Magsaysay		-	-	1.00	1	2							
		CENRO Guipos - Dumanquillas Bay Protected Landscape & Seascape		1.00	1.00	-		2						-1	
		Zamboanga Sibugay		-	2.00	3.00	1	6	1	1			2	-1	
		PENRO Sibugay - Basilan Natural Biotic Area		-	1	1		2		1			1		Target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Imelda - Buug Natural Biotic Area		-	1	1		2						-1	Target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Zamboanga City - Pasonanca Natural Park & Great & Little Sta. Cruz Islands Protected Landscape & Seascape		-	-	1	1	2	1				1		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
1.5 Support to PAMB network & attendance to PAMB networking related activities	Learning Event on PAMB Network supported/attended (no)	Regional Office		-	-	1.00		1							
1.6 Preparation of PAMB Operations Manual	PAMB Operations Manual prepared and adopted thru a PAMB Resolution (no)	Regional Total		-	-	1.00	9	10							
		Zamboanga del Norte		-	-	-	5	5							Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Piñan		-	-	-	3	3							
		- Aliquay Island Protected Landscape and Seascape		-	-	-	1	1							
		- Selinog Island Protected Landscape & Seascape		-	-	-	1	1							
		- Jose Rizal Memorial PL		-	-	-	1	1							
		CENRO Liloy		-	-	-	1	1							
		- Murceilagos Island Protected Landscape & Seascape													
		CENRO Siocon		-	-	-	1	1							
		- Siocon Resource Reserve													
		Zamboanga del Sur		-	-	-	2	2							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sur		-	-	-	1	1							
		- Mt. Timolan Protected Landscape													
		CENRO Guipos		-	-	-	1	1							
		- Dumanquillas Bay Protected Landscape & Seascape													
		Zamboanga Sibugay		-	-	1.00	2	3							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sibugay		-	-	1		1							
		- Basilan Natural Biotic Area					1	1							
		CENRO Imelda													
		- Buug Natural Biotic Area													
		CENRO Zamboanga City													
		- Pasonanca Natural Park		-	-	-	1	1							
	Manual of Operations reviewed and endorsed to RO (no)	Regional Total		-	-	1.00	9	10							
		PENRO Norte		-	-	-	5	5							Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sur		-	-	-	2	2							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sibugay		-	-	1.00	2	3							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Approved Manual of Operations of all PA reviewed and copy provided to CO thru BMB (no)	Regional Office		-	-	-	10	10							Target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
1.7 Establishment of Protected Area															
1.7.1 Initial activities leading to the creation/inclusion as Protected Area	Report submitted to RO (no) - map preparation - public hearing/consultation	Regional Total		-	-	-	2	2							
		Zamboanga del Norte		-	-	-									
		CENRO Manukan - Mt. Gutom		-	-	-	1	1							
		Zamboanga del Sur		-	-	-									
		CENRO Ramon Magsaysay - Mt. Paraya, Dumingag, ZDS		-	-	-	1	1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
1.8 Updating of 10-year PA Management Plans	PAMP endorsed to Sec. thru BMB for affirmation (no)	Zamboanga del Norte		-	-	-	3	3							Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Piñan		-	-	-	2	2							
		- Selinog Island Protected Landscape & Seascape		-	-	-	1	1							
		- Jose Rizal Memorial PL		-	-	-	1	1							
		CENRO Liloy - Murceilagos Island Protected Landscape & Seascape		-	-	-	1	1							
1.9 Survey and Registration of PA Occupants (SRPAO)	Surveyed PA (barangay) with consolidated SRPAO results and maps submitted to PENRO (no)	Regional Total		20.00	22.00	-		42	42				42	-22	
		Zamboanga del Sur		19.00	22.00	-		41	41				41	-22	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sur - Mt. Timolan Protected Landscape		3.00	-	-		3	3				3		
		CENRO Guipos - Dumanquillas Bay Protected Landscape & Seascape		16.00	22.00	-		38	38				38	-22	
		Zamboanga Sibugay													
		CENRO Imelda - BNBA		1.00	-	-		1	1				1		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Surveyed PA (barangay) with consolidated SRPAO results and maps submitted to RO (no)	Regional Total		-	42.00	-		42	41	1			42	-41	
		PENRO Sur		-	41.00	-		41	41				41	-41	
		PENRO Sibugay		-	1.00			1		1			1		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Surveyed PA (barangay) with consolidated SRPAO results and maps submitted to BMB (no)	Regional Office		-	-	42.00		42							

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
		Zamboanga Del Sur			- 3.00	-	3	3		2			2	-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sur - Mt. Timolan Protected Landscape			- 1.00	-	1	1		1			1		
	*Sibanog Reef, Margosatubig *V. Sagun, ZDS	CENRO Guipos - Dumanquillas Bay Protected Landscape & Seascape			- 2.00	-	2	2		1			1	-1	
		Zamboanga Sibugay			- 9.00	-	9	9	1	7			8	-2	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	*Brgy. Arco, Lamitan City	PENRO Sibugay - Basilan Natural Biotic Area			- 1.00	-	1	1						-1	-Performance indicator implementation rescheduled. Revised Work and Financial Plan submitted to PPD.
	*Poblacion, Buug (5 stations)	CENRO Imelda - Buug Natural Biotic Area			- 1.00	-	1	1		1			1		
		CENRO Zamboanga City			7		7	7	1	6			7	-1	
	*Little Sta. Cruz Island *Great Sta. Cruz Island (beach area)	- Great & Little Sta. Cruz Islands Protected Landscape & Seascape			- 2	-	2	2	1	1			2	-1	
	*Muruk, Pasonanca *Profem Baluno *Nancy, Upper La Paz *Labuyo, Upper Bunguiao *Cabonegro, Tolosa	- Pasonanca Natural Park			- 5	-	5	5		5			5		
	BMS report with analysis submitted to RO (no)	Regional Total			- -	-	3	3							
		PENRO Norte			- -	-	1	1							
		PENRO Sur			- -	-	1	1							
		PENRO Sibugay			- -	-	1	1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Regional BMS report with analysis and summary submitted to BMB (no) - Database developed and maintained (no)	Regional Office			- -	-	1	1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
1.12 Submission of Annual State of the PA Report	Annual PA Report submitted (no)	Regional Total			- -	-	11	11							
		Zamboanga del Norte			- -	-	5	5							
		CENRO Piñan			- -	-	3	3							
		- Aliguay Island Protected Landscape and Seascape			- -	-	1	1							
		- Selinog Island Protected Landscape & Seascape			- -	-	1	1							
		- Jose Rizal Memorial PL			- -	-	1	1							
		CENRO Liloy - Murceilagos Island Protected Landscape & Seascape			- -	-	1	1							
		CENRO Siocon - Siocon Resource Reserve			- -	-	1	1							
		Zamboanga Del Sur			- -	-	2	2							
		PENRO Sur - Mt. Timolan Protected Landscape			- -	-	1	1							
		CENRO Guipos - Dumanquillas Bay Protected Landscape & Seascape			- -	-	1	1							

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER (13) =(9-4)	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
		Zamboanga Sibugay		-	-	-	4	4							
		PENRO Sibugay - Basilan Natural Biotic Area		-	-	-	1	1							
		CENRO Imelda - Buug Natural Biotic Area		-	-	-	1	1							
		CENRO Zamboanga City		-	-	-	2	2							
		- Great & Little Sta. Cruz Islands Protected Landscape & Seascape		-	-	-	1	1							
		- Pasonanca Natural Park		-	-	-	1	1							
	Support to CENROs	Regional Office													
		CENRO Piñan													
		CENRO Liloy													
		CENRO Siocon													
1.13 Ecotourism Development				-	-	-									Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
1.14.1 Site development	Regional Ecotourism Committee (REC) meeting conducted (no.)	Regional Office		-	-	1.00		1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Ecotourism site/facilities improved/maintained (no)	Regional Total		8	8	8	8	8	8	8			8		
		Zamboanga del Norte		5	5	5	5	5	5	5			5		
		CENRO Piñan		4	4	4	4	4	4	4			4		
		- JR MPL		3	3	3	3	3	4	3			3		
		- SIPLS		1	1	1	1	1		1			1		
		CENRO Liloy - MIPLS		1	1	1	1	1	1	1			1		
		Zamboanga del Sur									1		1	1	
		PENRO Sur		1.00	1.00	1.00	1	1	1	1			1		
		Zamboanga Sibugay									2		2	2	
		CENRO Zamboanga City		2	2	2	2	2	2	2			2		
	*Biodiversity Center, Little Sta. Cruz Island *Little Port, Little Sta. Cruz Island *Watch Tower, Great Sta. Cruz Island	- GLSCIPLS		1	1	1	1	1	1	1			1		
	- Baluno Ecological Research Training Center (BERTC)	- PNP		1	1	1	1	1	1	1			1		
1.15 Hiring of PASu staff	PASu staff hired (no)	Regional Total		10	10	10	10	10	7	10			10		
		Zamboanga del Norte		5	5	5	5	5	5	5			5		
		CENRO Piñan		3	3	3	3	3	3	3			3		
		- Aliquay Island Protected Landscape and Seascape		1	1	1	1	1	1	1			1		
		- Selinog Island Protected Landscape & Seascape		1	1	1	1	1	1	1			1		
		- Jose Rizal Memorial PL		1	1	1	1	1	1	1			1		
		CENRO Liloy - Murceilagogs Island Protected Landscape & Seascape		1	1	1	1	1	1	1			1		
		CENRO Siocon - Siocon Resource Reserve		1	1	1	1	1	1	1			1		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER (13) =(9-4)	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)		
(1)		(2)		(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
		Zamboanga Del Sur		2	2	2	2	2	2	2			2		
		PENRO Sur - Mt. Timolan Protected Landscape		1.00	1.00	1.00	1	1	1	1			1		
		CENRO Guipos - Dumanquillas Bay Protected Landscape & Seascape		1.00	1.00	1.00	1	1	1	1			1		
		Zamboanga Sibugay		3	3	3	3	3	2	3			3		
		PENRO Sibugay - Basilan Natural Biotic Area		1.00	1.00	1.00	1	1	1	1			1		Target/budget reduced in compliance to NBC No. 580. Contract of services started March 2020. Revised Work and Financial Plan submitted to PPD.
		CENRO Imelda - Bugug Natural Biotic Area		1.00	1.00	1.00	1	1	1	1			1		
		CENRO Zamboanga City - Pasonanca Natural Park		1.00	1.00	1.00	1	1		1			1	1	Target/budget reduced in compliance to NBC No. 580. Contract of services started February 2020. Revised Work and Financial Plan submitted to PPD.
2. Management of Caves and Cave Resources															
2.1 Inventory and mapping of caves within PA	Caves inventoried/identified with report and mapping of caves submitted to RO (no)	Regional Total		-	3.00	-		3		4			4	1	
		Zamboanga del Norte		-	1.00	-		1		1			1		
		Zamboanga del Sur		-	1.00	-		1		2			2	1	
		Zamboanga Sibugay		-	1.00	-		1		1			1		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Report of inventory and mapping of caves reviewed and endorsed to BMB (no)	Regional Office		-	3.00	-		3		1			1	-2	
	Support to Provinces	Regional Office													
		Zamboanga del Norte													
		Zamboanga del Sur													
2.1 Cave assessment and classification	Caves assessed with report/recommended classifications and maps prepared and submitted to PENRO (no)	Regional Total		2.00	11.00	4.00	1	18	2	7			9	-4	
		Zamboanga del Norte		-	3.00	3.00		6	1	2			3	-1	Target/budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	*Vandalism Cave, Brgy. Sanao, Katipunan *Bitoon Cave, Brgy. Bitoon, Jose Dalman *Brgy. Capase, Roxas	CENRO Manukan		-	1.00	2.00		3	1	1			2		
	* New Dapitan, Tampilisan *Situbo, Tampilisan	CENRO Liloy		-	1.00	1.00		2		1			1		
	*Mulug Cave, Sitio Mulug, Brgy. Lintangan, Sibuco	CENRO Siocon			1.00			1						-1	
		Zamboanga del Sur		-	4.00	-		4		3			3	-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	*Adventist Cave, Mahayag *Eldorado Cave, Mahayag	CENRO Ramon Magsaysay		-	2.00	-		2						-2	-Performance indicator implementation rescheduled. Revised Work and Financial Plan submitted to PPD.
	*Bugwak Cave, Guipos *Lamare Cave, Bayog	CENRO Guipos		-	2.00	-		2		3			3	1	target caves changed to Guipos Cave, Guipos Cave Duplex, and Adela Cave

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
		Zamboanga Sibugay		2.00	4	1.00	1	8	1	2			3	-2	
	*Brgy. Lumbia, Ipil *Brgy. Mate, Titay	PENRO Sibugay		1	1	-		2		2			2	1	Target/budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	* Mantos Cave, Brgy. Guinoman, Diplahan * Muyo Cave, Brgy. Muyo Buug	CENRO Imelda		-	1	-	1	2						-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	* AntipoloCave, Tipan Naga	CENRO Kabasalan		1	1	-		2	1				1	-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	* Brgy. Victoria (2)	CENRO Zamboanga City		-	1	1		2						-1	
	Cave assessment report with recommended classifications and maps reviewed and endorsed to RO (no)	Regional Total		2.00	9.00	3.00	4	18		9			9		
		PENRO Norte		-	1.00	2.00	3	6		3			3	2	Target reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sur		-	4.00	-		4		3			3	-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sibugay		2.00	4.00	1.00	1	8		3			3	-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Consolidated/ Report of Cave assessment with recommended classifications and maps from CENROs/ PENROs reviewed and endorsed to BMB (no)	Regional Office		-	-	-	1	1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
2.2 Preparation of site management plans for classified caves	Cave management plans prepared/updated and submitted (no)	Regional Total		-	1.00	2.00	4	7						-1	
		Zamboanga del Norte		-	-	-	4	4							
	*Anecito Naong Cave, Baylimanggo, Dapitan City	CENRO Piñan		-	-	-	1	1							Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	*Ikogan Cave, Sanao, Katipun	CENRO Manukan		-	-	-	1	1							Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	*Tampilisan	CENRO Liloy		-	-	-	1	1							
	*Buliajung Cave, Lingayen, Sibuco	CENRO Siocon					1	1							Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga del Sur		-	1.00	1.00		2						-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	* Imbao Cave, Sominot	CENRO Ramon Magsaysay		-	1.00	-		1						-1	
	*Ferarrin Cave, Dalapan	CENRO Guipos		-	-	1.00		1							
		Zamboanga Sibugay		-	-	-									
	* Florencio Cave, Barangay, Muyo, Buug	PENRO Sibugay		-	-	1		1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	
	Cave management plans reviewed and endorsed to RO (no)	Regional Total		-	1.00	2.00	4	7						-1	
		PENRO Norte		-	-	-	4	4							Target/budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sur		-	1.00	1.00		2						-1	
		PENRO Sibugay		-	-	1.00		1							
	Cave management plans reviewed and endorsed to BMB (no)	Regional Office		-	1.00	2.00	4	7						-1	Target/budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Regional Cave Committee meetings conducted (no)	Regional Office		-	-	-	1	1							
3. Conservation of Inland Wetlands				-	-	-									
3.1 Inventory, assessment and mapping of inland wetlands	Inland wetlands assessment report submitted (no)	Regional Total		-	2.00	1.00	1.00	4		1			1	-1	
		Zamboanga del Norte		-	-	-									
		CENRO Piñan		-	1.00	-		1						-1	
		Zamboanga del Sur								1			1	1	
	*Mt. Timolan PL	PENRO Sur		-	1.00	1.00		2		1			1		
		Zamboanga Sibugay		-	-	-									
	* Kabasalan River	PENRO Sibugay		-	-	-	1	1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Initial evaluation report with recommendation submitted to RO (no)	Regional Total		-	2.00	1.00		3		1			1	-1	
		PENRO Norte		-	1.00	-		1						-1	
		PENRO Sur		-	1.00	1.00		2		1			1		
		PENRO Sibugay		-	-	-									
	Regionwide inventory report on identified wetlands with location maps endorsed to BMB (no)	Regional Office		-	-	-	1	1							
	Support to PENRO Sur	Regional Office													
		PENRO Sur													
4. Conduct of Technical Review of different PA/Cave/inland Wetland plans	Technical Review conducted (no)	Regional Office		-	1.00	-	1	2						-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
5. Conduct/co-hosting of symposium/ forum/congress/festival	Symposium/forum/ congress/festival conducted/ co-hosted (no)	Regional Office		-	-	1.00		1		1			1	1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
6. Hiring of two (2)Technical Staff to augment PAMBCS workforce	Technical Staff hired (no)	Regional Office		2.00	2.00	2.00	2	2	2	2			4		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER (13) =(9-4)	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
Wildlife Resources Conservation Sub-Program															
Protection and Conservation of Wildlife								-							
1. Biodiversity Conservation, Protection and Management	Attendance to Biodiversity conservation related activities such as trainings/seminars/workshops with report submitted (no)	Regional Office			1		1	2						-1	No invitation from Central Office for Biodiversity related trainings/seminars/workshops due to pandemic crisis -Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
2. Population and Habitat Monitoring and Protection of Priority Threatened Species								-							
2.1 Philippine Eagle	Quarterly survey/monitoring conducted with report endorsed to PENRO (no)	Regional Total		4	4	4	4	16	4	3			7	-1	
		Zamboanga del Norte						-	1	1			2	1	
	*Baliguian	CENRO Siocon		1	1	1	1	4	1	1			2		
		Zamboanga Del Sur						-	1				1		
	*Midsalip, ZDS	CENRO Ramon Magsaysay		1	1	1	1	4	1				1	-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga Sibugay		2	2	2	2	8	2	2			4		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	*Sto. Rosario, RT Lim	CENRO Kabasalan		1	1	1	1	4	1	1			2		
	*Pasoanca Natural Park	CENRO Zamboanga City		1	1	1	1	4	1	1			2		
	Consolidated survey/monitoring report at the provincial level submitted to (RO)	Regional Total					3	3	1				1		
		PENRO Norte					1	1	1				1		
		PENRO Sur					1	1							
		PENRO Sibugay					1	1							
	Consolidated monitoring report submitted to BMB (no) *Includes: - number of Philippine Eagle observed/ no. of sightings per specific location - number of nesting sites/ breeding pairs - status and number of habitat sites outside PAs managed through various approaches (to include coordinates and geotagged photos)	Regional Office					1	1							

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	2ND QUARTER (13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
2.2 Pawikan	Nesting sites quarterly monitored and protected with report submitted to PENRO (no)	Regional Total		17	17	17	17	17	17	12			18	-5	
		Zamboanga del Norte		8	8	8	8	8	9	4			9	-4	
	*Brgy. Maras, Sindangan														
	*Brgy. Doninob, Roxas	CENRO Manukan		2	2	2	2	2	4	2			2		
	*Antonino, Labason														
	*Malintubuan, Labason														
	*Dansalan, Labason														
	*Banigan, Liloy														
	*Patawag, Liloy	CENRO Liloy		5	5	5	5	5	5	1			6	-4	
	*Alegria, Baliguian	CENRO Siocon		1	1	1	1	1		1			1		
		Zamboanga del Sur		3	3	3	3	3	2	2			3	-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	* Labangan, ZDS	CENRO Ramon Magsaysay		1	1	1	1	1	2				1	-1	110 eggshells hatched/turtles released
	*Triton Island, V. Sagun	CENRO Guipos		2	2	2	2	2		2			2		
	*Sitio Tadiiao, Dumalinao														
		Zamboanga Sibugay		6	6	6	6	6	6	6			6		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	*Sibulan Island, Mabuhay														
	*Litayon Island, Alicia	CENRO Imelda		2	2	2	2	2	2	2			2		
	*Buluan Island, Ipil (2 nesting sites)	CENRO Kabasalan		2	2	2	2	2	2	2			2		
	*GLSPLS, Brgy. Sta. Barbara														
	*Sirommon Island, Once Islas, Brgy. Dita	CENRO Zamboanga City		2	2	2	2	2	2	2			2		
	Consolidated survey/monitoring report at the provincial level submitted to (RO)	Regional Total					3	3							
		PENRO Norte					1	1							
		PENRO Sur					1	1							
		PENRO Sibugay					1	1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Consolidated monitoring report submitted to BMB (no)	Regional Office					1	1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	*Includes: - number of nesting sites monitored/managed														
	Turtles rescued, rehabilitated, tagged & released with report submitted to PENRO (no)	Regional Total		7	7	7	7	28	17	12			29	5	
		Zamboanga del Norte		2	2	2	2	8	9	5			14	3	
		CENRO Manukan		1	1	1	1	4	6	1			7		
		CENRO Liloy		1	1	1	1	4	3	4			7	3	
		Zamboanga del Sur		2	2	2	2	8	5	5			10	3	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	*Labangan, Tukuran & Pagadian	CENRO Ramon Magsaysay		1	1	1	1	4	4	4			8	3	
	*Panikian Island, Pitogo	CENRO Guipos		1	1	1	1	4	1	1			2		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
		Zamboanga Sibugay		3	3	3	3	12	3	2			5	-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	*Brgy. Pulong, Buug	CENRO Imelda		1	1	1	1	4	1	1			2		
	*Palid, Ipil	CENRO Kabasalan		1	1	1	1	4	1				1	-1	No turtle rescue/rehab/released
	*Buluan Island														
	*GLSPLS, Brgy. Sta. Barbara														
	*Paseo del Mar, Sta. Barbara	CENRO Zamboanga City		1	1	1	1	4	1	1			2		
	Consolidated survey/monitoring report at the provincial level submitted to (RO)														
		Regional Total					3	3							
		PENRO Norte					1	1							
		PENRO Sur					1	1							
		PENRO Sibugay					1	1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Consolidated monitoring report submitted to BMB (no) *Includes: - accomplished turtle tagging data sheets & photo-documentation														
		Regional Office					1	1							
2.3 Bats	Roosting site quarterly monitored with report endorsed to PENRO (no)	Regional Total		5	5	5	5	5	5	5			5		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga del Sur													
	*Sitio Banigan, Brgy. Benuatan, Dinas, ZDS	CENRO Guipos		1	1	1	1	1	1	1			1		
		Zamboanga Sibugay		4	4	4	4	4	4	4			4		
	*Cabugan Island, Olutanga	CENRO Imelda		1	1	1	1	1	1	1			1		
	*Kabug Mangrove Park & Wetland, Brgy. Laih, Siay	CENRO Kabasalan		1	1	1	1	1	1	1			1		
	*Great Sta. Cruz Island, Brgy. Sta. Barbara														
	*Licomo	CENRO Zamboanga City		2	2	2	2	2	2	2			2		
	Consolidated survey/monitoring report at the provincial level submitted to (RO)														
		Regional Total					2	2							
		PENRO Sur					1	1							
		PENRO Sibugay					1	1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Consolidated monitoring report submitted to BMB (no) *Includes: - photo-documentation - population count														
		Regional Office					1	1							

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)		(2)		(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
2.4 Swallows	Quarterly survey/monitoring conducted with report endorsed to PENRO (no)	Regional Total		2	2	2	2	8	2	1			3	-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga del Sur						-							
		CENRO Ramon Magsaysay - Molave Town Area		1	1	1	1	4	1				1	-1	
		Zamboanga Sibugay								1			1	1	
		CENRO Zamboanga City - Ciimaco Ave. Area		1	1	1	1	4	1	1			2		
	Consolidated survey/monitoring report at the provincial level submitted to (RO)	Regional Total					2	2							
		PENRO Sur					1	1							
		PENRO Sibugay					1	1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Consolidated monitoring report submitted to BMB (no)	Regional Office					1	1							
2.5 Hornbills	Quarterly survey/monitoring conducted with report endorsed to RO (no)														
		Zamboanga del Sur						-	1	1			1	1	
		PENRO Sur - Mt. Timolan PL		1	1	1	1	4	1	1			1		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Consolidated monitoring report submitted to BMB (no)	Regional Office					1	1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
2.6 Tarsier	Quarterly monitoring conducted with report endorsed to PENRO (no)	Zamboanga Sibugay													
								-	1	1			1	1	
		CENRO Zamboanga City - Pasonanca Natural Park		1	1	1	1	4	1	1			1		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Consolidated monitoring report at the provincial level submitted to RO (no)	PENRO Sibugay					1	1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Consolidated monitoring report submitted to BMB (no)	Regional Office					1	1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
3. Gathering of Baseline Data on Priority Threatened Species								-							
- Dugong	Field assesment report on the population status submitted to RO (no)	Zamboanga Sibugay						-							
		CENRO Imelda		1	1	1	1	4	1	1			2		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
- Crocodile	Field assesment report on the population status submitted to RO (no)														
		Zamboanga Sibugay						-	1	1			2	1	
		CENRO Kabasalan - Sibuguey River		1	1	1	1	4	1	1			2		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER (13) =(9-4)	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
- Cockatoo	Field assesment report on the population status submitted to RO (no)	Regional Total		2	2	2	2	8	1	1			2	-1	
		Zamboanga del Sur						-	2	2			4	2	
		PENRO Sur - Mt. Timolan PL		1	1	1	1	4	1	1			2		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga Sibugay						-	1	1			2	1	
		CENRO Zamboanga City - Pasonanca Natural Park		1	1	1	1	4	1	1			2		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
4. Marine Turtle Hatchery								-	1	1			2	1	
4.1 Maintenance of Marine Turtle Hatchery	Nesting site quarterly monitored (no) - Brgy. Dohinob, Manukan, ZDN	Zamboanga del Norte						-							
		CENRO Manukan		1	1	1	1	1	1	1			1		
	- Marine Turtle Hatchery Staff hired (no)	Zamboanga del Norte						-	1	1			1	1	
		CENRO Manukan		1	1	1	1	1	1	1			1		
5. Maintenance and Operation of Wildlife Rescue Center/Holding Facilities	Wildlife rescue center maintained (no) *Includes: - purchase of food, medicines and other supplies and materials - yearly vaccination of anti-tetanus & anti-rabies for hands-on personnel	Regional Office - Baclay, Tukuran, ZDS		1	1	1	1	1	1	1	1		1		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Releasing site for rescued/ rehabilitated fauna assessed (no)	Regional Office			1	1		2	1	1			1		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Rescued/rehabilitated fauna released (no)	Regional Office			1		1	2	1	1			1		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Holding facilities maintained (no)	Regional Total		4	4	4	4	4	4	4			4		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga del Norte							1	1			1	1	
	*DENR-PENRO Compound, Sta. Isabel, Dipolog City	PENRO Norte		1	1	1	1	1	1	1			1		
		Zamboanga del Sur							1	1			1	1	
	* Lacupayan, Tigbao, ZDS	PENRO Sur		1	1	1	1	1	1	1			1		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga Sibugay		2	2	2	2	2	2	2			2		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	*PENRO Sibugay, Ipil	PENRO Sibugay		1	1	1	1	1	1	1			1		
	*Banuang, Pasonanca	CENRO Zamboanga City		1	1	1	1	1	1	1			1		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER (13) =(9-4)	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
6. Migratory Bird Conservation								-							
6.1 Wildlife Risk Management & Emergency Response Program	Annual water bird Census/ monitoring conducted with report submitted to PENRO (no)														
		Regional Total		18	1			19	19				19	-1	
		Zamboanga del Norte		2	1			3	3				3	-1	
		CENRO Liloy		2				2	2				2		
		- Murcielagos Island		1				1	1				1		
		- Kalawit		1				1	1				1		
		CENRO Siocon - Siocon Wetland			1			1	1				1	-1	
		Zamboanga del Sur		6				6	6				6		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Ramon Magsaysay		4				4	4				4		
		- Tukuran		1				1	1				1		
		- Labangan		1				1	1				1		
		- Panguil Bay		1				1	1				1		
		- Dumingag		1				1	1				1		
		CENRO Guipos - Kumalarang - Pitogo		2				2	2				2		
		Zamboanga Sibugay		10				10	10				10		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Kabasalan		4				4	4				4		
		- Siay/Kabasalan wetland		1				1	1				1		
		- Titay Valley wetland		1				1	1				1		
		- Ipil wetland wetland		1				1	1				1		
		- R.T. Lim/Tungawan wetland		1				1	1				1		
		CENRO Zamboanga City		6				6	6				6		
		- Calarian wetland		1				1	1				1		
		- Sa-az River mouth & San Ramon shoreline including Ecozone pond		1				1	1				1		
		- Vitali wetland		1				1	1				1		
		- Victoria wetland		1				1	1				1		
		- Mampang-Tugbungan wetland		1				1	1				1		
		- Talon -Talon wetland		1				1	1				1		
	Consolidated waterbird survey report endorsed to RO (no)	Regional Total		2	1			3	3				3	-1	
		PENRO Norte			1			1	1				1	-1	
		PENRO Sur		1				1	1				1		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sibugay		1				1	1				1		
	Consolidated AWC count report with map of monitored sites submitted to BMB - Assisted field offices in the conduct of Annual Waterbird Census	Regional Office				1		1		1			1	1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	
7. Establishment of Critical Habitat															
7.1 Rapid Habitat Assessment (RHA)	Assessment conducted with report submitted to PENRO (no)	Regional Total				2		2							
	Milestones:	Zamboanga del Norte				1		1							Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	1. Habitat Assessment conducted with the following parameters:	- CENRO Siocon													
	- Estimated population of threatened species	Zamboanga del Sur				1		1							
	- Assessment of other	- CENRO Ramon Magsaysay													
	Assessment report with analysis, recommendation and maps submitted to RO (no)	Regional Total					2	2							
		PENRO Norte					1	1							Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sur					1	1							
	Assessment report with analysis, recommendation and maps submitted to BMB (no)	Regional Office					2	2							
	Support to Zamboanga del Sur	Regional Office													
		Zamboanga del Sur													
		PENRO Sur						-							
		CENRO Ramon Magsaysay						-							

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER (13) =(9-4)	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
Coastal and Marine Ecosystems Rehabilitation Sub-Program															
1. Marine Protected Area Management															
1.1 Monitoring of Seagrass, Corals and Mangroves	MPAs monitored with consolidated report submitted to PENRO (no)	Regional Total		5	5	5	5	5	2	4			4	-1	
		Zamboanga del Norte		3	3	3	3	3		2			2	-1	Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Piñan		2	2	2	2	2		2			2		
		- Aliquay Island PLS		1	1	1	1	1		1			1		
		- Selinog Island PLS		1	1	1	1	1		1			1		
		CENRO Liloy		1	1	1	1	1						-1	
		- Murceilagos Island PLS													
		Zamboanga del Sur							1	1			1	1	
	* Vincenzo Sagun * Lapuyan *Margosatubig *Kumalarang	CENRO Guipos - Dumanquillas Bay PLS		1	1	1	1	1	1	1			1		
		Zamboanga Sibugay							1	1			1	1	
	*Malangas *Bug	CENRO Imelda - Dumanquillas Bay PLS		1	1	1	1	1	1	1			1		
		CENRO Zamboanga City - Great & Little Sta. Cruz Island PLS		1	1	1	1	1	1	1			1		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Consolidated report submitted to RO (no)	Regional Total		-	-	-	3	3							
		PENRO Norte		-	-	-	1	1							
		PENRO Sur		-	-	-	1	1							
		PENRO Sibugay		-	-	-	1	1							
	Consolidated report submitted toBMB (no)	Regional Office					1	1							
	Support to CENRO Imelda	Regional Office													
		- Zamboanga Sibugay													
		CENRO Imelda													
		- Dumanquillas Bay PLS													
1. 2 Marine Protected Areas Networking (locally-managed)	MPA Network operationalized/ strengthened (no)	Regional Total		1	3	3	3	3	5	5			5	2	
	Milestone: - MPA network coordination meetings - Strategic planning (MPAN Plan)	Zamboanga del Norte		1	1	1	1	1	3	3			3	2	Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Milestone: - MPA network coordination meetings - Adoption and implementation of MPAN Plan	Zamboanga Sibugay			2	2	2	2	2	2			2		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		- TOMMBA			1	1	1	1	1	1			1		
		- SMARTT-SBDA for ICM			1	1	1	1	1	1			1		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)		(2)		(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
1.3 Maintenance and protection of coastal and marine ecosystems (e.g. reduction of threats and pressures identified, enforcement, etc.)	MPA habitats regularly monitored, surveyed and MPA regular operational activities conducted (no)	Regional Total		5	5	5	5	5	5	5			5		Field works hindered due to no travel policy during the quarantine period.
		Zamboanga de Norte		3	3	3	3	3	3	3			3		
		CENRO Piñan		2	2	2	2	2	2	2			2		
		- Aliquay Island PLS (A = 2,440.752 ha)		1	1	1	1	1	1	1			1		
	Milestones:														
	1. Conduct of regular habitat surveys (mangrove, corals, seagrass & fish) with focus on the monitoring of threat occurrence							1							
	2. Support to Regular PAMB Meetings							4							
	3. Enforcement and patrolling activities (regular patrolling, coastal/fishery law enforcement trainings, re-installation of marker buoys on boundaries and monitoring sites as needed							1	1	1			1	1	
	4. Repair and maintenance of equipment/watercraft							1							
	5. Direct conservation and rehabilitation activities on identified areas with strict adherence to the guidelines provided by BMB particularly on any active rehabilitation activities on coral reefs Direct activities could also include: Coastal cleanups (including underwater) and Crown-of Thorns collection in areas with outbreak							1							

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PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
		CENRO Liloy - Murcielagos Island PLS (A = 251 ha)		1	1	1	1	1	1	1			1		
	Milestones:														
	1. Conduct of regular habitat surveys (mangrove, corals, seagrass & fish) with focus on the monitoring of threat occurrence							1							
	2. Support to updating of management plan							1							
	3. Support to Regular PAMB Meetings							4							
	4. Enforcement and patrolling activities (regular patrolling, coastal/fishery law enforcement trainings, re-installation of marker buoys on boundaries and monitoring sites as needed							1	1	1			1	1	
	5. Repair and maintenance of equipment/watercraft							1							
	6. Direct conservation and rehabilitation activities on identified areas with strict adherence to the guidelines provided by BMB particularly on any active rehabilitation activities on coral reefs Direct activities could also include: Coastal cleanups (including underwater) and Crown-of Thorns collection in areas with outbreak							1	1	1			1	1	

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
		Zamboanga del Sur		-	-	-	-								
		CENRO Guipos - Dumanquillas Bay PLS (A = 29,662.98 ha)		1	1	1	1	1	1	1			1		
	Milestones:														
	1. Conduct of regular habitat surveys (mangrove, corals, seagrass & fish) with focus on the monitoring of threat occurrence							1	1	1			1	1	
	2. Support to Regular PAMB Meetings							4							
	3. Enforcement and patrolling activities (regular patrolling, coastal/fishery law enforcement trainings, re-installation of marker buoys on boundaries and monitoring sites as needed							1							
	4. Repair and maintenance of equipment/watercraft							1							
	5. Direct conservation and rehabilitation activities on identified areas with strict adherence to the guidelines provided by BMB particularly on any active rehabilitation activities on coral reefs. Direct activities could also include: Coastal cleanups (including underwater) and Crown-of Thorns collection in areas with outbreak							1							

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)		(2)		(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
		Zamboanga Sibugay		-	-	-	-								
		CENRO Imelda - Dumanquillas Bay PLS (A = 29,662.98 ha)		1	1	1	1	1	1	1			1		
	Milestones:														
	1. Conduct of regular habitat surveys (mangrove, corals, seagrass & fish) with focus on the monitoring of threat occurrence							1	1	1			1	1	
	2. Support to Regular PAMB Meetings							4	1	1			1	1	
	3. Enforcement and patrolling activities (regular patrolling, coastal/fishery law enforcement trainings, re-installation of marker buoys on boundaries and monitoring sites as needed)							1							
	4. Repair and maintenance of equipment/watercraft							1							
	5. Direct conservation and rehabilitation activities on identified areas with strict adherence to the guidelines provided by BMB particularly on any active rehabilitation activities on coral reefs. Direct activities could also include: Coastal cleanups (including underwater) and Crown-of-Thorns collection in areas with outbreak							1							

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
		CENRO Zamboanga City - Great & little Sta. Cruz Islands PLS (A =3,318 ha)		1	1	1	1	1	1	1			1		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Milestones:														
	1. Conduct of regular habitat surveys (mangrove, corals, seagrass & fish) with focus on the monitoring of threat occurrence							1	1	1			1	1	
	2. Enforcement and patrolling activities (regular patrolling, coastal/fishery law enforcement trainings, re- installation of marker buoys on boundaries and monitoring sites as needed							1	1	1			1	1	
	3. Repair and maintenance of equipment/watercraft							1	1	1			1	1	
	4. Direct conservation and rehabilitation activities on identified areas with strict adherence to the guidelines provided by BMB particularly on any active rehabilitation activities on coral reefs Direct activities could also include: Coastal cleanups (including underwater) and Crown-of Thorns collection in areas with outbreak							1	1	1			1	1	

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
	Support to CENRO Imelda	Regional Office													
		- Zamboanga Sibugay CENRO Imelda - Dumanquillas Bay PLS (A = 29,662.98 ha)													
2. Assessment of coastal and marine ecosystems including associated threats affecting MPA network	LGU provided with TA (no) (RDC endorsed)	Zamboanga Sibugay		-	-	-	-	-							
		CENRO Zamboanga City		1	1	1	1	1	1	1			1		
	Consolidated report with analysis submitted to BMB (no)	Regional Office		-	-	-	1	1							Field works hindered due to no travel policy during the quarantine period. Budget reduced per NBC 580. Revised Work and Financial Plan submitted to PPD.
3. Baseline Assessment on mangrove, seagraass and corals	LGU provided with TA (no) (RDC endorsed)	Regional Office													
		- Zamboanga City * Dist. 2		-	-	-	1	1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
4. Capacity Building															
4.1 Conduct of Enhancement Training	Training conducted (no) - DENR personnel capacitated	Regional Office		-	-	-	1	1							Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
5. Attendance to the NIPAS MPA Capacity Building	NIPAS MPA capacity building attended (no) - no of pax per region attended	Regional Office		-	1	-	-	1						-1	Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
6. Attendance to other related meetings/ trainings/conferences/assessments & other related programs on CMEMP implementation	Meetings/trainings/conferences/ assessments & other related programs attended (no)	Regional Office		-	1	1	1	3						-1	Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
7. Technical Assistance to LGUs on ICM	LGUs provided with TAs (no)	Regional Office		1	1	1	1	4	2				2	-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
8. Baseline Assessment adjacent to GLSIPLS	LGU provided with TA (no) (RDC endorsed)	Regional Office - Zamboanga City * Dist. 1		1	1	-	-	1						-1	Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
	Communication campaigns/activities conducted with reports submitted (no) - photo documentation of actual activities (no)	Regional Office		-	-	4	-	4							
		Zamboanga de Norte		-	-	3	-	3							
		CENRO Piñan		-	-	2	-	2							
		- Selinog Island PLS			-	1	-	1							
		- Aliquay Island PLS			-	1	-	1							
		CENRO Liloy			-	1	-	1							
		- Murcielagos Island PLS													
		Zamboanga Sibugay													
		CENRO Zamboanga City - Great & little Sta. Cruz Islands PLS			-	1	-	1							
12. Hiring of CMEMP Extension Officers	Coastal Extension Officers hired (no) - Monitoring reports submitted	Regional Total		8	8	8	8	8	6	8			8		
		Regional Office		2	2	2	2	2	2	2			2		
		Zamboanga del Norte		3	3	3	3	3	2	3			3		
		CENRO Piñan		2	2	2	2	2	2	2			2		
		- Aliquay Island PLS		1	1	1	1	1	1	1			1		
		- Selinog Island PLS		1	1	1	1	1	1	1			1		
		CENRO Liloy - Murceilagos PLS		1	1	1	1	1		1			1		
		Zamboanga del Sur							2	2			2	2	
		CENRO Guipos - Dumanquillas Bay PLS		2	2	2	2	2	2	2			2		
		Zamboanga Sibugay								1			1	1	
		CENRO Zamboanga City - Great & Little Sta. Cruz Island PLS		1	1	1	1	1		1			1		
	Support to CENROs	Regional Office													
		Zamboanga del Norte													
		CENRO Piñan													
		CENRO Liloy													
		Zamboanga del Sur													
		CENRO Guipos													
		Zamboanga Sibugay													
		CENRO Zamboanga City													
13. Hiring of Watercraft Operator	Watercraft Operator hired (no)	Regional Office		2	2	2	2	2	2	2			2		
14. Maintenance of Watercraft	Watercraft maintained (no) - includes fabrication of trailer	Regional Office				1	1	2							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER (13) =(9-4)	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
Land Management Sub-Program															
Land Survey, Disposition and Records Management															
1. Land Disposition/Distribution and Survey															
1.1 Patent issuance															
1.1.1 Residential Free Patent disposed under Republic Act No. 10023	Applications processed within 120 working days	Regional Total		41	203	291	202	737	99	262			361	59	
		ha.							2.9024	4.5907			7.4931	5	
		Zamboanga del Norte		5	51	69	40	165	27	94			121	43	
		ha.							0.6586	0.1409			0.7995	0	
		CENRO Piñan		5	15	18	12	50	21				21	-15	
		ha.							0.5442				0.5442		
		CENRO Manukan			20	25	5	50	5	71			76	51	
		ha.							0.0994				0.0994		
		CENRO Liloy			10	20	20	50	1	19			20	9	
		ha.							0.015				0.015		
		CENRO Siocon			6	6	3	15		4			4	-2	
		ha.								0.1409			0.1409	0	
		Zamboanga del Sur		20	55	125	100	300	45	97			142	42	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		ha.							1.3908	2.5297			3.9205	3	
		CENRO Ramon Magsaysay			25	75	50	150	20	54			74	29	
		ha.							0.4687	1.491			1.9597	1	
		CENRO Guipos		20	30	50	50	150	25	43			68	13	
		ha.							0.9221	1.0387			1.9608	1	
		Zamboanga Sibugay		16	97	97	62	272	27	71			98	-26	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		ha.							0.853	1.9201			2.7731	2	
		CENRO Imelda			39	39	22	100	11	38			49	-1	
		ha.							0.4214	0.5183			0.9397	1	
		CENRO Kabasalan		16	49	51	36	152	16	32			48	-17	
		ha.							0.4316	1.373			1.8046	1	
		CENRO Zamboanga City			9	7	4	20		1			1	-8	-No accomp due to GCQ and target implementation rescheduled. Revised Work and Financial Plan submitted to PPD.
		ha.								0.0288			0.0288	0	
	Patents approved and transmitted to ROD within 5 working days (no)	Regional Total		26	192	252	267	737	92	192			284		
		ha.							2.1281	4.8841			7.0122	5	
		PENRO Norte			50	55	60	165	59	26			85	-24	
		ha.							1.1908	0.4633			1.6541	0	
		PENRO Sur		10	45	100	145	300	33	109			142	64	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		ha.							0.9373	2.9341			3.8714	3	
		PENRO Sibugay		16	97	97	62	272		57			57	-40	-Target implemenation rescheduled. Revised Work and Financial Plan submitted to PPD. -Budget reduced in compliance to NBC No. 580
		ha.								1.4867			1.4867	1	

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	2ND QUARTER (13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
1.1.2 Agricultural Areas	Applications processed within 120 working days (no)	Regional Total		9	188	249	91	537	162	111			273	-77	
		ha.							196.8014	100.0576			296.8590	100	
		Zamboanga del Norte		5	49	61	24	139	80	26			106	-23	
		ha.							76.9969	6.3457			83.3426	6	
		CENRO Piñan		5	15	18	12	50	42	22			64	7	
		ha.							18.1209	6.3457			24.4666	6	
		CENRO Manukan			20	25	5	50	20	2			22	-18	
		ha.							17.6044				17.6044		
		CENRO Liloy			8	12	4	24	8	2			10	-6	
		ha.							11.3891				11.3891		
		CENRO Siocon			6	6	3	15	10				10	-6	
		ha.							29.8825				29.8825		
		Zamboanga del Sur			94	154	52	300	54	62			116	-32	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		ha.							76.0501	64.6963			140.7464	65	
		CENRO Ramon Magsaysay			30	90	30	150	20	12			32	-18	
		ha.							29.1906	7.4028			36.5934	7	
		CENRO Guipos			64	64	22	150	34	50			84	-14	
		ha.							46.8595	57.2935			104.153	57	
		Zamboanga Sibugay		4	45	34	15	98	28	23			51	-22	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		ha.							43.7544	29.0156			72.77	29	
		CENRO Imelda			8	6	3	17	11	2			13	-6	
		ha.							4.8032	3.0926			7.8958	3	
		CENRO Kabasalan		2	7	8	8	25	6	18			24	11	
		ha.							15.3347	19.812			35.1467	20	
		CENRO Zamboanga City		2	30	20	4	56	11	3			14	-27	-Target implementation rescheduled. Revised Work and Financial Plan submitted to PPD.
		ha.							23.6165	6.111			29.7275	6	
	Patents approved and transmitted to ROD within 5 working days (no)	Regional Total		4	152	213	168	537	68	115			183	-37	
		ha.							97.723	99.6877			197.4107	100	
		PENRO Norte			45	45	49	139	21	13			34	-32	
		ha.							23	3			26.3253	3	
		PENRO Sur			62	134	104	300	46	69			115	7	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		ha.							69.0192	51.4852			120.5044	51	
		PENRO Sibugay		4	45	34	15	98	1	33			34	-12	-Target implementation rescheduled. -Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		ha.							5.7381	44.8429			50.581	45	

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER (13) =(9-4)	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
1.4 Special Patents under Section 4 of RA 10023	Applications processed with CSW and endorsed to PENRO (no)	Regional Total			8	13	9	30	1	10			11	2	
		ha.							2.9322	8.3362			11.2684	8	
		Zamboanga del Norte			4	3	3	10	1	5			6	1	
		ha.							2.9322	5.9213			8.8535	6	
		CENRO Piñan			1		1	2	-	-				-1	
		ha.							-	-					
		CENRO Manukan			2	2	1	5	1	5.00			6	3	
		ha.							3	5.92			8.8535	6	
		CENRO Liloy			1	1	1	3	-	-				-1	
		ha.							-	-					
		Zamboanga del Sur			4	10	6	20		5			5	1	
		ha.								2.4149			2.4149	2	
		CENRO Ramon Magsaysay			2	4	4	10		3			3	1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		ha.								2.4149			2.4149	2	
		CENRO Guipos			2	6	2	10		2			2		
	Applications reviewed and special patent issued (no)	ha.													
		Regional Total			2	14	14	30	6	7			13	5	
		ha.							6.6897	5.9548				6	
		PENRO Norte			2	4	4	10	6	2			8		
		ha.							6.6897	0.7994				1	
		PENRO Sur				10	10	20		5			5	5	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		ha.								5.1554				5	
	Draft special patent with CSW for issuance prepared and endorsed to LMB (no)	Regional Office			2	14	14	30						-2	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
1.5 Draft Proclamation	Applications processed with CSW endorsed to LMB (no) - draft proclamation prepared if applicable	Regional Office			1		1	2						-1	
2. Rapid Land Tenure Appraisal															
2.1 Strengthening partnership with Local Government Units on public land titling	Partnership with Local Government Units on public land titling strengthened (no) - Resolution/MOA/ MOPA forged with LGUs	Regional Office			1	1		2		1			1		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
2.2 Cascading	Municipality/City capacitated (no)	Regional Office			1			1	1				1		
2.3 Preparation of Consolidated Cadastral Map (CCM)	CCM per barangay prepared (no)	Regional Office			8	10		18	18				18	-8	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
2.4 Preparation of Land Tenure Profile (LTP)	LTP prepared (no)	Regional Office			8	10		18	10				10	-8	

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	2ND QUARTER (13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
7. Land Records Maintenance	Land records maintained (no)	Regional Total		13	13	13	13	13	13	13			13		
		Regional Office		1	1	1	1	1	1	1			1		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga del Norte		5	5	5	5	5	5	5			5		
		PENRO Norte		1	1	1	1	1	1	1			1		
		CENRO Piñan		1	1	1	1	1	1	1			1		
		CENRO Manukan		1	1	1	1	1	1	1			1		
		CENRO Liloy		1	1	1	1	1	1	1			1		
		CENRO Siocon		1	1	1	1	1	1	1			1		Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga del Sur		3	3	3	3	3	3	3			3		
		PENRO Sur		1	1	1	1	1	1	1			1		
		CENRO Ramon Magsaysay		1	1	1	1	1	1	1			1		
		CENRO Guipos		1	1	1	1	1	1	1			1		
		Zamboanga Sibugay		4	4	4	4	4	4	4			4		
		PENRO Sibugay		1	1	1	1	1	1	1			1		
		CENRO Imelda		1	1	1	1	1	1	1			1		
		CENRO Kabasalan		1	1	1	1	1	1	1			1		
		CENRO Zamboanga City		1	1	1	1	1	1	1			1		
Land Survey, Disposition and Records Management															
1. Inspection, Verification & Approval of Surveys	Verified & approved (ha)	Regional Office						1,131	233.1444	169.0557			402.2001	169	

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER (13) =(9-4)	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
Forest Development, Rehabilitation and Protection															
Expanded National Greening Program															
1. Site Assessment	Area surveyed and mapped (ha)	Regional Total		1,828	4,500			6,328	2,304.69	3,750.53			6055.218	-749	
		Zamboanga del Norte		1,116	1,993			3,109	1,393.91	1,968.70			3362.608	-24	
		CENRO Pinan		190	576			766	218.85	547.22			766.068	-29	
		CENRO Manukan		312	470			782	352.81	468.08			820.89	-2	
		CENRO Liloy		300	475			775	331.00	444.00			775	-31	
		CENRO Siocon		314	472			786	491.25	509.40			1000.65	37	
		Zamboanga del Sur		364	1,600			1,964	475.62	1,583.99			2059.61	-16	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Ramon Magsaysay		182	800	-	-	982	270.00	771.00			1041	-29	
		CENRO Guipos		182	800	-	-	982	205.62	812.99			1018.61	13	
		Zamboanga Sibugay		348	907			1,255	435.16	197.84			633	-709	Target/budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Imelda		120	309			429	172	86			258	-223	
		CENRO Kabasalan		118	310			428	145.16	111.84			257	-198	
		CENRO Zamboanga City		110	288			398	118				118	-288	
2. Comprehensive Site Development															
2.1. Seedling Production	Seedlings produced (no)	Regional Total		652,422	2,405,907	402,266	199,156	3,659,751	9,050	2,342,728			2,351,778	-63,179	
		Bamboo		22,440	39,168	8,568	1,224	71,400	-	28,722			28,722	-10,446	
		Timber (potted)		456,482	1,676,119	338,198	169,932	2,640,731	5,500	1,819,304			1,824,804	143,185	
		Agroforestry		133,500	430,620	55,500	28,000	647,620	3,550	413,527			417,077	-17,093	
		Cacao		20,000	30,000			50,000	-	11,500			11,500	-18,500	
		Rubber (budded)		20,000	80,000			100,000	-	69,675			69,675	-10,325	
		Mangrove (propagules)			125,000			125,000	-	-			-	-125,000	
		Indigenous-clonal			25,000			25,000	-	-			-	-25,000	
		Zamboanga del Norte		652,422	991,159			1,643,581	9,050	1,177,061			1,186,111	185,902	
		Bamboo		22,440	28,560			51,000	-	27,072			27,072	-1,488	
		Timber (potted)		456,482	684,849			1,141,331	5,500	789,329			794,829	104,480	
		Agroforestry		133,500	217,750			351,250	3,550	309,385			312,935	91,635	
		Cacao		20,000	30,000			50,000	-	11,500			11,500	-18,500	
		Rubber (budded)		20,000	30,000			50,000	-	39,775			39,775	9,775	
		CENRO Piñan							-	343,000			343,000	343,000	
		Timber (potted)		269,224	403,840			673,064	-	343,000			343,000	-60,840	
									-				-		
									-				-		
		Dapitan							-	121,500			121,500	121,500	
		Timber (potted)		103,292	154,938			258,230	-	121,500			121,500	-33,438	
		Sergio Osmeña							-	221,500			221,500	221,500	
		Timber (potted)		65,972	98,962			164,934	-	221,500			221,500	122,538	
		Sibutad							-	-			-		
		Timber (potted)		66,640	99,960			166,600	-	-			-	-99,960	
		Rizal							-	-			-		
		Timber (potted)		33,320	49,980			83,300	-	-			-	-49,980	

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	
		CENRO Manukan		95,184	155,176			250,360	-	157,342			157,342	2,166	
		Timber (potted)		39,984	59,976			99,960	-	83,522			83,522	23,546	
		Agroforestry		25,000	55,000			80,000	-	62,320			62,320	7,320	
		Cacao		20,000	30,000			50,000	-	11,500			11,500	-18,500	
		Bamboo		10,200	10,200			20,400	-	-			-	-10,200	
		Katipunan		17,704	29,036			46,740	-	26,660			26,660	-2,376	
		Timber (potted)		6,664	9,996			16,660	-	16,660			16,660	6,664	
		Agroforestry		5,000	11,000			16,000	-	8,500			8,500	-2,500	
		Cacao		4,000	6,000			10,000	-	1,500			1,500	-4,500	
		Bamboo		2,040	2,040			4,080	-	-			-	-2,040	
		Roxas		17,704	29,036			46,740	-	29,000			29,000	-36	
		Timber (potted)		6,664	9,996			16,660	-	13,000			13,000	3,004	
		Agroforestry		5,000	11,000			16,000	-	16,000			16,000	5,000	
		Cacao		4,000	6,000			10,000	-	-			-	-6,000	
		Bamboo		2,040	2,040			4,080	-	-			-	-2,040	
		Jose Dalman		17,704	29,036			46,740	-	11,900			11,900	-17,136	
		Timber (potted)		6,664	9,996			16,660	-	1,900			1,900	-8,096	
		Agroforestry		5,000	11,000			16,000	-	10,000			10,000	-1,000	
		Cacao		4,000	6,000			10,000	-	-			-	-6,000	
		Bamboo		2,040	2,040			4,080	-	-			-	-2,040	
		Sindangan		21,036	34,034			55,070	-	52,762			52,762	18,728	
		Timber (potted)		9,996	14,994			24,990	-	26,762			26,762	11,768	
		Agroforestry		5,000	11,000			16,000	-	16,000			16,000	5,000	
		Cacao		4,000	6,000			10,000	-	10,000			10,000	4,000	
		Bamboo		2,040	2,040			4,080	-	-			-	-2,040	
		Siayan		21,036	34,034			55,070	-	37,020			37,020	2,986	
		Timber (potted)		9,996	14,994			24,990	-	25,200			25,200	10,206	
		Agroforestry		5,000	11,000			16,000	-	11,820			11,820	820	
		Cacao		4,000	6,000			10,000	-	-			-	-6,000	
		Bamboo		2,040	2,040			4,080	-	-			-	-2,040	
		CENRO Liloy		132,450	198,674			331,124	9,050	325,594			334,644	126,920	
		Timber (potted)		75,970	113,954			189,924	5,500	184,424			189,924	70,470	
		Agroforestry		52,400	78,600			131,000	3,550	127,450			131,000	48,850	
		Bamboo		4,080	6,120			10,200	-	13,720			13,720	7,600	
		Godod		14,072	21,108			35,180	8,000	27,180			35,180	6,072	
		Timber (potted)		6,664	9,996			16,660	5,000	11,660			16,660	1,664	
		Agroforestry		7,000	10,500			17,500	3,000	14,500			17,500	4,000	
		Bamboo		408	612			1,020	-	1,020			1,020	408	
		Labason		27,552	41,328			68,880	550	68,330			68,880	27,002	
		Timber (potted)		13,328	19,992			33,320	-	33,320			33,320	13,328	
		Agroforestry		13,000	19,500			32,500	550	31,950			32,500	12,450	
		Bamboo		1,224	1,836			3,060	-	3,060			3,060	1,224	
		Salug		28,954	43,430			72,384	-	75,404			75,404	31,974	
		Timber (potted)		9,330	13,994			23,324	-	23,324			23,324	9,330	
		Agroforestry		18,400	27,600			46,000	-	46,000			46,000	18,400	
		Bamboo		1,224	1,836			3,060	-	6,080			6,080	4,244	
		Gutalac		13,480	20,220			33,700	-	33,700			33,700	13,480	
		Timber (potted)		6,664	9,996			16,660	-	16,660			16,660	6,664	
		Agroforestry		6,000	9,000			15,000	-	15,000			15,000	6,000	
		Bamboo		816	1,224			2,040	-	2,040			2,040	816	
		Kalawit		48,392	72,588			120,980	500	120,980			121,480	48,392	
		Timber (potted)		39,984	59,976			99,960	500	99,460			99,960	39,484	
		Agroforestry		8,000	12,000			20,000	-	20,000			20,000	8,000	
		Bamboo		408	612			1,020	-	1,520			1,520	908	

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	
		CENRO Siocon		155,564	233,469			389,033	-	351,125			351,125	117,656	
		Bamboo		8,160	12,240			20,400	-	13,352			13,352	1,112	
		Agroforestry		56,100	84,150			140,250	-	119,615			119,615	35,465	
		Timber		71,304	107,079			178,383	-	178,383			178,383	71,304	
		Rubber		20,000	30,000			50,000	-	39,775			39,775	9,775	
		Siocon		71,900	107,913			179,813	-	172,393			172,393	64,480	
		Bamboo		4,080	6,120			10,200	-	7,263			7,263	1,143	
		Agroforestry		26,500	39,750			66,250	-	63,200			63,200	23,450	
		Timber		31,320	47,043			78,363	-	78,355			78,355	31,312	
		Rubber		10,000	15,000			25,000	-	23,575			23,575	8,575	
		Baliguian		33,224	49,866			83,090	-	74,055			74,055	24,189	
		Bamboo		1,632	2,448			4,080	-	2,101			2,101	-347	
		Agroforestry		7,600	11,400			19,000	-	16,840			16,840	5,440	
		Timber		19,992	30,018			50,010	-	50,014			50,014	19,996	
		Rubber		4,000	6,000			10,000	-	5,100			5,100	-900	
		Sibuco		50,440	75,690			126,130	-	104,677			104,677	28,987	
		Bamboo		2,448	3,672			6,120	-	3,988			3,988	316	
		Agroforestry		22,000	33,000			55,000	-	39,575			39,575	6,575	
		Timber		19,992	30,018			50,010	-	50,014			50,014	19,996	
		Rubber		6,000	9,000			15,000	-	11,100			11,100	2,100	
									-	-			-		
		Zamboanga del Sur		-	732,184	402,266	199,156	1,333,606	-	680,100			680,100	-52,084	
		Timber (potted)		-	619,752	338,198	169,932	1,127,882	-	665,300			665,300	45,548	
		Agroforestry		-	101,824	55,500	28,000	185,324	-	13,150			13,150	-88,674	
		Bamboo		-	10,608	8,568	1,224	20,400	-	1,650			1,650	-8,958	
		CENRO Ramon Magsaysay		-	66,052	402,266	199,156	667,474	-	339,250			339,250	273,198	-Target implementation rescheduled. Revised Work and Financial Plan submitted to PPD.
		Timber (potted)		-	56,644	338,198	169,932	564,774	-	338,500			338,500	281,856	
		Agroforestry		-	9,000	55,500	28,000	92,500	-	750			750	-8,250	
		Bamboo		-	408	8,568	1,224	10,200	-	-			-	-408	
		Labangan		-	408	2,448	1,224	4,080	-	-			-	-408	
		Bamboo		-	408	2,448	1,224	4,080	-	-			-	-408	
		Dumingag		-	31,156	186,936	93,468	311,560	-	78,750			78,750	47,594	
		Timber (potted)		-	26,656	159,936	79,968	266,560	-	78,000			78,000	51,344	
		Agroforestry		-	4,500	27,000	13,500	45,000	-	750			750	-3,750	
		Midsalip		-	34,488	212,882	104,464	351,834	-	260,500			260,500	226,012	
		Timber (potted)		-	29,988	178,262	89,964	298,214	-	260,500			260,500	230,512	
		Agroforestry		-	4,500	28,500	14,500	47,500	-	-			-	-4,500	
		Bamboo		-		6,120		6,120	-	-			-		
		CENRO Guipos		-	666,132			666,132	-	340,850			340,850	-325,282	-Target implementation rescheduled. Revised Work and Financial Plan submitted to PPD.
		Timber (potted)		-	563,108			563,108	-	326,800			326,800	-236,308	
		Agroforestry		-	92,824			92,824	-	12,400			12,400	-80,424	
		Bamboo		-	10,200			10,200	-	1,650			1,650	-8,550	
		Kumalarang		-	105,164			105,164	-	1,000			1,000	-104,164	
		Timber (potted)		-	83,300			83,300	-	-			-	-83,300	
		Agroforestry		-	19,824			19,824	-	1,000			1,000	-18,824	
		Bamboo		-	2,040			2,040	-	-			-	-2,040	
		Lakewood		-	117,000			117,000	-	81,100			81,100	-35,900	
		Timber (potted)		-	99,960			99,960	-	80,000			80,000	-19,960	
		Agroforestry		-	15,000			15,000	-	-			-	-15,000	
		Bamboo		-	2,040			2,040	-	1,100			1,100	-940	
		Tigbao		-	260,280			260,280	-	218,950			218,950	-41,330	
		Timber (potted)		-	233,240			233,240	-	207,000			207,000	-26,240	
		Agroforestry		-	25,000			25,000	-	11,400			11,400	-13,600	
		Bamboo		-	2,040			2,040	-	550			550	-1,490	
		Bayog		-	183,688			183,688	-	39,800			39,800	-143,888	
		Timber (potted)		-	146,608			146,608	-	39,800			39,800	-106,808	
		Agroforestry		-	33,000			33,000	-	-			-	-33,000	
		Bamboo		-	4,080			4,080	-	-			-	-4,080	
									-	-			-		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	2ND QUARTER (13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
		Zamboanga Sibugay			682,564			682,564	-	485,567			485,567	-196,997	
		Agroforestry			111,046			111,046	-	90,992			90,992	-20,054	
		Mangrove (propagules)			125,000			125,000	-	-			-	-125,000	
		Timber			371,518			371,518	-	364,675			364,675	-6,843	
		Rubber (budded)			50,000			50,000	-	29,900			29,900	-20,100	
		Indigenous-clonal			25,000			25,000	-	-			-	-25,000	
		CENRO Imelda			328,766			328,766	-	163,009			163,009	-165,757	Target under Buug, Diplahan and Malangas was transferred to Alicia, Imelda and Payao. Revised work and financial plan submitted to PPD.
		Agroforestry			35,500			35,500	-	27,792			27,792	-7,708	
		Mangrove (propagules)			125,000			125,000	-	-			-	-125,000	
		Timber			168,266			168,266	-	135,217			135,217	-33,049	
		Alicia			168,986			168,986	-	65,600			65,600	-103,386	
		Agroforestry			9,000			9,000	-	11,400			11,400	2,400	
		Mangrove (propagules)			125,000			125,000	-	-			-	-125,000	
		Timber			34,986			34,986	-	54,200			54,200	19,214	
		Buug			32,156			32,156	-	-			-	-32,156	
		Agroforestry			5,500			5,500	-	-			-	-5,500	
		Timber			26,656			26,656	-	-			-	-26,656	
		Imelda			32,156			32,156	-	3,000			3,000	-29,156	
		Agroforestry			5,500			5,500	-	-			-	-5,500	
		Timber			26,656			26,656	-	3,000			3,000	-23,656	
		Payao			32,156			32,156	-	94,409			94,409	62,253	
		Agroforestry			5,500			5,500	-	16,392			16,392	10,892	
		Timber			26,656			26,656	-	78,017			78,017	51,361	
		Malangas			31,656			31,656	-	-			-	-31,656	
		Agroforestry			5,000			5,000	-	-			-	-5,000	
		Timber			26,656			26,656	-	-			-	-26,656	
		Diplahan			31,656			31,656	-	-			-	-31,656	
		Agroforestry			5,000			5,000	-	-			-	-5,000	
		Timber			26,656			26,656	-	-			-	-26,656	
		CENRO Kabasalan			248,752			248,752	-	282,658			282,658	33,906	
		Agroforestry			45,500			45,500	-	53,200			53,200	7,700	
		Timber			203,252			203,252	-	229,458			229,458	26,206	
		Ipil			34,822			34,822	-	70,370			70,370	35,548	
		Agroforestry			6,500			6,500	-	12,000			12,000	5,500	Target of 3,500 seedlings was transferred to Ipil. Revised Work and Financial Plan submitted to PPD.
		Timber			28,322			28,322	-	58,370			58,370	30,048	Target of 21,658 seedlings was transferred to Ipil. Revised Work and Financial Plan submitted to PPD.
		Kabasalan			59,980			59,980	-	66,135			66,135	6,155	
		Agroforestry			10,000			10,000	-	11,080			11,080	1,080	
		Timber			49,980			49,980	-	55,055			55,055	5,075	
		Naga			59,980			59,980	-	68,894			68,894	8,914	
		Agroforestry			10,000			10,000	-	13,000			13,000	3,000	
		Timber			49,980			49,980	-	55,894			55,894	5,914	
		Siay			44,486			44,486	-	77,259			77,259	32,773	Target of 6,000 seedlings from RT Lim was transferred to Siay. Revised Work and Financial Plan submitted to PPD.
		Agroforestry			9,500			9,500	-	17,120			17,120	7,620	
		Timber			34,986			34,986	-	60,139			60,139	25,153	
		RT Lim			49,484			49,484	-	-			-	-49,484	Target/budget under RT Lim were transferred to Ipil and Siay. Revised Work and Financial Plan submitted to PPD.
		Agroforestry			9,500			9,500	-	-			-	-9,500	
		Timber			39,984			39,984	-	-			-	-39,984	

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	
(1)			(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	
		CENRO Zamboanga City			105,046			105,046	-	39,900			39,900	-65,146	
		Basilan			105,046			105,046	-	39,900			39,900	-65,146	
		Indigenous (Clonal)			25,000			25,000	-	-			-	-25,000	Target under R.O. Technical Services (Regional Clonal Facility)
		Agroforestry			30,046			30,046	-	10,000			10,000	-20,046	- target of 20,046 agroforestry
		Rubber (budded)			50,000			50,000	-	29,900			29,900	-20,100	seedlings was converted to budded
2.2. Site Preparation & Planting	Area planted (ha)	Regional Total			114	2,641	866	3,620		136			136	22	
		Bamboo			2	262	86	350		3			3	1	
		Timber (potted)			94	1,108	383	1,585		96			96	2	
		Agroforestry			18	946	332	1,295		37			37	19	
		Cacao				75	25	100							
		Rubber				160	40	200							
		Mangrove (propagules)				50		50							
		Indigenous-clonal				40		40							
		Zamboanga del Norte			60	1,076	702	1,838		136			136	76	
		Bamboo				170	80	250		3			3	3	
		Timber (potted)			60	344	281	685		96			96	36	
		Agroforestry				427	276	703		37			37	37	
		Cacao				75	25	100							
		Rubber (budded)				60	40	100							
		CENRO Piñan								70			70	70	
		Timber (potted)			60	171	173	404		70			70	10	
		Dapitan								30			30	30	
		Timber (potted)			23	66	66	155		30			30	7	
		Sergio Osmeña								30			30	30	
		Timber (potted)			15	42	42	99		30			30	15	
		Sibutad								10			10	10	
		Timber (potted)			15	42	43	100		10			10	-5	
		Rizal													
		Timber (potted)			7	21	22	50						-7	
		CENRO Manukan				291	129	420							
		Timber (potted)				41	19	60							
		Agroforestry				100	60	160							
		Cacao				75	25	100							
		Bamboo				75	25	100							
		Katipunan				57	25	82							
		Timber (potted)				7	3	10							
		Agroforestry				20	12	32							
		Cacao				15	5	20							
		Bamboo				15	5	20							
		Roxas				57	25	82							
		Timber (potted)				7	3	10							
		Agroforestry				20	12	32							
		Cacao				15	5	20							
		Bamboo				15	5	20							
		Jose Dalman				57	25	82							
		Timber (potted)				7	3	10							
		Agroforestry				20	12	32							
		Cacao				15	5	20							
		Bamboo				15	5	20							
		Sindangan				60	27	87							
		Timber (potted)				10	5	15							
		Agroforestry				20	12	32							
		Cacao				15	5	20							
		Bamboo				15	5	20							
		Siayan				60	27	87							
		Timber (potted)				10	5	15							
		Agroforestry				20	12	32							
		Cacao				15	5	20							
		Bamboo				15	5	20							

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
		CENRO Liloy				261	165	426		66			66	66	
		Timber (potted)				69	45	114		26			26	26	
		Agroforestry				157	105	262		37			37	37	
		Bamboo				35	15	50		3			3	3	
		Godod				32	18	50		25			25	25	
		Timber (potted)				6	4	10		5			5	5	
		Agroforestry				21	14	35		17			17	17	
		Bamboo				5		5		3			3	3	
		Labason				66	34	100		15			15	15	
		Timber (potted)				12	8	20		5			5	5	
		Agroforestry				39	26	65		10			10	10	
		Bamboo				15		15							
		Salug				74	47	121		15			15	15	
		Timber (potted)				9	5	14		5			5	5	
		Agroforestry				55	37	92		10			10	10	
		Bamboo				10	5	15							
		Gutalac				24	26	50							
		Timber (potted)				6	4	10							
		Agroforestry				18	12	30							
		Bamboo					10	10							
		Kalawit				65	40	105		11			11	11	
		Timber (potted)				36	24	60		11			11	11	
		Agroforestry				24	16	40							
		Bamboo				5		5							
		CENRO Siocon				353	235	587.5							
		Bamboo				60	40	100							
		Agroforestry				170	111	281							
		Timber				63	44	107							
		Rubber				60	40	100							
		Siocon				167	113	280							
		Bamboo				30	20	50							
		Agroforestry				80	53	132.5							
		Timber				27	20	47							
		Rubber				30	20	50							
		Baliguian				54	34	88							
		Bamboo				12	8	20							
		Agroforestry				24	14	38							
		Timber				18	12	30							
		Rubber				12	8	20							
		Sibuco				102	68	170							
		Bamboo				18	12	30							
		Agroforestry				66	44	110							
		Timber				18	12	30							
		Rubber				18	12	30							
		Zamboanga del Sur		-	54	930	164	1,148						-54	
		Timber (potted)		-	34	541	102	677						-34	
		Agroforestry		-	18	297	56	371						-18	
		Bamboo		-	2	92	6	100						-2	
		CENRO Ramon Magsaysay		-	54	356	164	574						-54	
		Timber (potted)		-	34	203	102	339						-34	
		Agroforestry		-	18	111	56	185						-18	
		Bamboo		-	2	42	6	50						-2	
		Labangan		-	2	12	6	20						-2	
		Bamboo		-	2	12	6	20						-2	
		Dumingag		-	25	150	75	250						-25	
		Timber (potted)		-	16	96	48	160						-16	
		Agroforestry		-	9	54	27	90						-9	
		Midsalip		-	27	194	83	304						-27	
		Timber (potted)			18	107	54	179						-18	
		Agroforestry			9	57	29	95						-9	
		Bamboo				30		30							

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
		CENRO Guipos		-		574		574							
		Timber (potted)		-		338		338							
		Agroforestry		-		186		186							
		Bamboo		-		50		50							
		Kumalarang		-		100		100							
		Timber (potted)		-		50		50							
		Agroforestry		-		40		40							
		Bamboo		-		10		10							
		Lakewood		-		100		100							
		Timber (potted)		-		60		60							
		Agroforestry		-		30		30							
		Bamboo		-		10		10							
		Tigbao		-		200		200							
		Timber (potted)		-		140		140							
		Agroforestry		-		50		50							
		Bamboo		-		10		10							
		Bayog		-		174		174							
		Timber (potted)		-		88		88							
		Agroforestry		-		66		66							
		Bamboo		-		20		20							
		Zamboanga Sibugay				635		635							
		Agroforestry				222		222							
		Mangrove (propagules)				50		50							
		Timber				223		223							
		Rubber (budded)				100		100							
		Indigenous-clonal				40		40							
		CENRO Imelda				222		222							
		Agroforestry				71		71							
		Mangrove (propagules)				50		50							
		Timber				101		101							
		Alicia				89		89							
		Agroforestry				18		18							
		Mangrove (propagules)				50		50							
		Timber				21		21							
		Buug				27		27							
		Agroforestry				11		11							
		Timber				16		16							
		Imelda				27		27							
		Agroforestry				11		11							
		Timber				16		16							
		Payao				27		27							
		Agroforestry				11		11							
		Timber				16		16							
		Malangas				26		26							
		Agroforestry				10		10							
		Timber				16		16							
		Diplahan				26		26							
		Agroforestry				10		10							
		Timber				16		16							
		CENRO Kabasalan				213		213							
		Agroforestry				91		91							
		Timber				122		122							
		Ipil				30		30							
		Agroforestry				13		13							
		Timber				17		17							
		Kabasalan				50		50							
		Agroforestry				20		20							
		Timber				30		30							
		Naga				50		50							
		Agroforestry				20		20							
		Timber				30		30							
		Siay				40		40							
		Agroforestry				19		19							
		Timber				21		21							

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
		RT Lim				43		43							
		Agroforestry				19		19							
		Timber				24		24							
		CENRO Zamboanga City				200		200							
		Basilan				200		200							
		Indigenous (Clonal)				40		40							
		Agroforestry				60		60							
		Rubber (budded)				100		100							
2.3. Maintenance and Protection	Area maintained and protected (ha)														
Year 1 (2020)		Regional Total			151	1,975	1,375	3,621						-151	
		Bamboo			8	214	128	350						-8	
		Timber (potted)			113	820	652	1,585						-113	
		Agroforestry			30	728	478	1,296						-30	
		Cacao				75	25	100							
		Rubber				84	56	200							
		Mangrove (propagules)				30	20	50							
		Indigenous-clonal				24	16	40							
		Zamboanga del Norte			57	1,097	684	1,838						-57	
		Bamboo				165	85	250							
		Timber (potted)			57	350	278	685						-57	
		Agroforestry				447	256	703							
		Cacao				75	25	100							
		Rubber				60	40	100							
		CENRO Piñan													
		Timber (potted)			57	174	173	404						-57	
		CENRO Manukan				315	105	420							
		Timber (potted)				45	15	60							
		Agroforestry				120	40	160							
		Cacao				75	25	100							
		Bamboo				75	25	100							
		CENRO Liloy				255	171	426							
		Timber (potted)				68	46	114							
		Agroforestry				157	105	262							
		Bamboo				30	20	50							
		CENRO Siocon				353	235	587.50							
		Bamboo				60	40	100							
		Agroforestry				170	110.5	280.50							
		Timber				63	44	107							
		Rubber				60	40	100							
		Zamboanga del Sur		-	94	573	481	1,148						-94	
		Timber (potted)		-	56	338	283	677						-56	
		Agroforestry		-	30	186	155	371						-30	
		Bamboo		-	8	49	43	100						-8	
		CENRO Ramon Magsaysay		-	94	286	194	574						-94	
		Timber (potted)		-	56	169	114	339						-56	
		Agroforestry		-	30	93	62	185						-30	
		Bamboo		-	8	24	18	50						-8	
		CENRO Guipos		-	-	287	287	574							
		Timber (potted)		-	-	169	169	338							
		Agroforestry		-	-	93	93	186							
		Bamboo		-	-	25	25	50							
		Zamboanga Sibugay				341	234	635							
		Agroforestry				95	67	222							
		Mangrove (propagules)				30	20	50							
		Timber				132	91	223							
		Rubber (budded)				60	40	100							
		Indigenous-clonal				24	16	40							
		CENRO Imelda				131	91	222							
		Agroforestry				41	30	71							
		Mangrove (propagules)				30	20	50							
		Timber				60	41	101							

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER (13) =(9-4)	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
		CENRO Kabasalan				150	103	213							
		Agroforestry				54	37	91							
		Timber				72	50	122							
		CENRO Zamboanga City				120	80	200							
		Indigenous (clonal)				24	16	40							
		Agroforestry				36	24	60							
		Rubber (budded)				60	40	100							
Year 2 (2019)		Zamboanga Sibugay		2,515	2,515	2,515	2,515	2,515	2,222	2,222			2,222	-293	
		CENRO Imelda		700	700	700	700	700	700	700			700		
		CENRO Kabasalan		1,072	1,072	1,072	1,072	1,072	1,072	1,072			1,072		
		CENRO Zamboanga City		743	743	743	743	743	450	450			450	-293	
Year 3 (2018)		Regional Total		13,659	13,659	13,659	13,659	13,659	12,477	13,359			13,359	-300	
		Zamboanga del Norte		6,370	6,370	6,370	6,370	6,370	6,370	6,370			6,370		
		CENRO Piñan		1,124	1,124	1,124	1,124	1,124	1,124	1,124			1,124		
		CENRO Manukan		2,605	2,605	2,605	2,605	2,605	2,605	2,605			2,605		
		CENRO Liloy		1,897	1,897	1,897	1,897	1,897	1,897	1,897			1,897		
		CENRO Siocon		744	744	744	744	744	744	744			744		
		Zamboanga del Sur		1,790	1,790	1,790	1,790	1,790	908	1,790			1,790		
		CENRO Ramon Magsaysay		882	882	882	882	882	-	882			882		
		CENRO Guipos		908	908	908	908	908	908	908			908		
		Zamboanga Sibugay		5,499	5,499	5,499	5,499	5,499	5,199	5,199			5,199	-300	
		CENRO Imelda		2,317	2,317	2,317	2,317	2,317	2,317	2,317			2,317		
		CENRO Kabasalan		2,680	2,680	2,680	2,680	2,680	2,680	2,680			2,680		
		CENRO Zamboanga City		502	502	502	502	502	202	202			202	-300	Target/budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
3. Hiring of Extension Officer	Extension officers hired (no)	Regional Total		73	73	73	73	73	107	108			108	35	Target/budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga del Norte		30	30	30	30	30	38	38			38	8	
		PENRO Norte		4	4	4	4	4	5	5			5	1	
		CENRO Piñan		5	5	5	5	5	6	6			6	1	
		CENRO Manukan		9	9	9	9	9	11	11			11	2	
		CENRO Liloy		7	7	7	7	7	10	10			10	3	
		CENRO Siocon		5	5	5	5	5	6	6			6	1	
		Zamboanga del Sur		12	12	12	12	12	22	22			22	10	
		PENRO Sur		2	2	2	2	2	2	2			2		
		CENRO Ramon Magsaysay		5	5	5	5	5	10	10			10	5	
		CENRO Guipos		5	5	5	5	5	10	10			10	5	
		Zamboanga Sibugay		31	31	31	31	31	47	48			48	17	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sibugay		3	3	3	3	3	4	4			4	1	
		CENRO Imelda		11	11	11	11	11	16	16			16	5	
		CENRO Kabasalan		12	12	12	12	12	20	20			20	8	
		CENRO Zamboanga City		5	5	5	5	5	7	8			8	3	
4. Maintenance of Seed Production Areas (SPAs) and Individual Plus Tress (IPTs)	SPA maintained (no)	Regional Total		3	3	3	3	3	3	3			3		
	- Almaciga (463 plus trees)	Zamboanga del Norte		1	1	1	1	1 (4kg)	1	1			1		
	- Teak (685 plus trees)	Zamboanga del Sur		1 (7.5 kg)	1 (7.5 kg)	1 (7.5 kg)	1 (7.5 kg)	1 (30 kg)	1	1			1		- 23 kgs of teak seeds were collected. -Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Pagatpat/ Api-Api/ Bakauan	Zamboanga Sibugay		1	1	1	1	1	1	1			1		
5. Maintenance of MMFN	MMFN maintained and protected (no) - 200,000 seedlings produced	Regional Office		1	1	1	1	1	1	1			1		

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)	(13) =(9-4)	
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
Soil Conservation and Watershed Management including River Basin Management and Development															
1. Water Resources Utilization Section (WRUS)		Regional Office													
1.1 Conduct of inventory of unregistered Water Users	Water users inventoried and mapped (no)			10	30	30	40	110	18	19			37	-11	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
1.2 Identification of water sources and preparation of water sources inventory map	Water users inventoried and mapped (no)			10	30	30	40	110	18	19			37	-11	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
1.3 Acceptance and verification of water permit applications	WPA accepted, verified and transmitted to NWRB with recommendation (no)			-	10	15	15	40	36				36	-10	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
1.4 Conduct IEC campaign on the Water Code of the Philippines and its IRR to key stakeholders	IEC campaign conducted per municipality (no)			2	4	2	-	8						-4	Target/budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
1.5 Attendance to training/Seminar/Workshop	Attendance to training/ seminar/workshop of LPDD personnel and submit report (no)			-	1	-	1	2						-1	Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
2. Sustainable Operations of River Basin Organization (RBO)															
2.1 Support to the Sustainable Operations of River Basin Organization (RBO)	Consultations/meetings/ dialogues/fora/orientations with the stakeholders conducted (no)	Regional Office		-	-	2	-	2							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		- Tumaga, Bolong, Culianan, Manicahan, Ayala, Vitali-Taguite cluster river basin		-	-	1	-	1							
		- Mapangi-Dapitan-Paro-Dipolog cluster river basin		-	-	1	-	1							
2.2 Capability Building and Training	Training seminar on Resource Mobilization for River Basin Plan Implementation conducted (no)	Regional Office		-	-	1	-	1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
2.3 Operationalization and maintenance of watershed instruments	Watershed instruments operationalized/ maintained (no)	Regional Office		-	-	1	1	1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE FOR 2ND QUARTER (13) =(9-4)	REMARKS
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (7) =(3+4+5+6)	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL (12) =(8+9+10+11)		
(1)			(2)	(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)			
3. Soil and Water Conservation and Development: Climate Change Mitigation & Resiliency				-	-	-	-	-							
3.1 Structural Measure				-	-	-	-	-							
3.1.1 Small Water Impounding System (SWIS)		Regional Office - Vitali River Watershed (17,560.00 ha)		-	-	-	220	220							*Works/operations for the construction of SWIS project structures resumed last June 8, 2020 after the construction crew/workers of the Contractor were given entry clearance by the City Government of Zamboanga. *On-going construction for Lot 1 - Barangay Sibulao sites & Lot 2 - Sitio Cuatro Ojos, Vitali site -Budget reduced in compliance to NBC No. 580
Environmental and Natural Resources Resiliency Program															
Natural Resources Assessment															
1. Waershed Management															
1.1 Waershed Characterization cum Vulnerability Assessment	Preparatory activities conducted with report submitted to Central Office-FMB (no)	Regional Office Zamboanga del Norte *Polo-Dapitan River Watershed A= 42,026.28 ha					1	1							
	Milestone:														
	Preparatory Activities:														
	1. Creation of the Watershed Mgt. Planning Team (WMPT/Council)			100%				100%	100%				100.00%		With Special Order dated March 10, 2020.
	2. Identification of key stakeholders for the mgt. of watershed			50%	50%			100%	50%	50%			100.00%		Total of 115 barangays were identified as per Admin map of Polo/Dapitan River Watershed covering municipalities within the Zamboanga del Norte, R9 and Misamis Occidental, R10
	3. Orientation and levelling-off of the WMPT			100%				100%	100%				100.00%		Since the GCQ is implemented from March 19, 2020 to date, the Team only conducted orientation off activities thru text messages, emails and cellphone calls.
	4. Inter-agency meetings and consultation					100%		100%							* Meetings/consultation/ IEC hold in abeyance due to COVID 19 * Prepared Brochure, Leaflets, Videos for IEC campaign.
	5. Information, education and communication (IEC)					1		1							* Prepared Brochure, Leaflets, Videos for IEC campaign.
	6. Gathering of secondary data			25%	25%	25%	25%	100%	25%	75%			100.00%	1	Since the GCQ is implemented, secondary data gathering is still done and progressing but to a certain limitations.
	7. Preparation of Thematic maps									25%			25.00%		On-going preparation of thematic maps

Prepared by:


DANTE R. ROJAS
OIC-Chief, Planning and Management Division

Approved by:


CRISANTA MARLENE P. RODRIGUEZ
Regional Executive Director