QUARTERLY PHYSICAL REPORT OF OPERATION 2nd Quarter CY 2020

BAR No. 1

Department: Department of Environment and Natural Resources, Region IX Agency:
Operating Unit:
Organization Code (UACS)

Current Year Appropriation
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

	PARTICULARS		UACS			YSICAL TARGET		T			SICAL ACCOMPLI			VARIANCE FOR	
			CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	
General Administration and								(0.1.0.0)					(0.0.10.11)	(0.7)	
Support Services															
General Management and Supervision															
1. Personnel Management	Appointments prepared (no)	Regional Office			20	20	10	50	33				3:	-20	Budget reduced in compliance to NB No. 580. Revised Work and Financia Plan submitted to PPD.
	Personnel records														
	maintained/updated (no)	Regional Office		1,700	1,700	1,700	1,700	1,700	1,700	1,700			1,700		
	Applications/clearance														
	processed (no)	Regional Office		150	150	150	150	600	170	125	i i		29	-25	
	Payrolls prepared (no)														
	-regular and casual	Regional Office		10) 11	9	15	45	10	11			2		
	Monthly report	D : 10"						40							
	prepared and submitted (no)	Regional Office		3	3	3	3	12	3	3	3			5	
2. Procurement Services	Agency procurement plan prepared (no)	Regional Office					1	1							Budget reduced in compliance to NB No. 580. Revised Work and Financia Plan submitted to PPD.
	Bidding conducted (no)	Regional Office		1	2	. 2	1	6	2					-2	
		Zamboanga del Norte		1	1	1	1	4	4	1			!	5	
		Zamboanga Del Sur		1	1	1	1	4		2	2		:	1	
		Zamboanga Sibugay		1	1	1	1	4	2				:	-1	Target/budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Abstract of														
	quotation/purchase														
	order approved (no)	Regional Office		70	120	140	120	450	45	21			6	-99	
	Resolutions approved (no)	Regional Office		80	120	130	120	450	59	71			13	-49	
	Documents on procurement														
	for payment prepared (no)	Regional Office		140	180	190	190	700	154	101			25	-79	
	Agency purchase request														
	acquired (PS-DBM) (no)	Regional Office		1	1 2	. 2	1	6	24				24	-2	
	Purchase request														
	acted upon (no)	Regional Office		180	260	240	170	850	220	164	ļ ļ		384	-96	
	Monthly report prepared														
	and submitted (no)	Regional Office		3	3	3	3	12	3	3	3		(8	
3. Property Management	Inventory conducted (no)	Regional Office				2		2							Budget reduced in compliance to NB No. 580. Revised Work and Financi Plan submitted to PPD.
		Zamboanga del Norte			1			1						-1	
		Zamboanga Del Sur				1		1							Budget reduced in compliance to NB No. 580. Revised Work and Financia Plan submitted to PPD.
		Zamboanga Sibugay				1	1	2							Budget reduced in compliance to NB No. 580. Revised Work and Financi Plan submitted to PPD.
	Memo/receipt issued (no)	Regional Office		25	5 25	25	25	100	49	22	2		7	-3	
	Vehicles maintained/repaired (no)	Regional Office		10) 10	11	10	41	10				11	-10	-Repaired 3 -maintained 41 vehicles
	-four-wheel			5	5 5	5	6	21	6					-5	
-1		1					1	 			1	 			†

	PARTICULARS		UACS CODE	1ST QUARTER		SICAL TARGET		TOTAL	1ST QUARTER		ICAL ACCOMPLIS			VARIANCE FOR 2ND QUARTER	
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REMARKS
	Vehicles registered/issued (no)	Regional Office		14	12	12	2 3	41	8	3 2			10	-10	-Emission centers in the province/city are still closed.
	Equipment maintained (no)	Regional Office		60	60	60	60	60	80	60			140		u. 0 0 u. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	Equipment repaired (no)	Regional Office		1	1	1	1	4	1	1			2		
	Buildings maintained (no)	Regional Office		5	5		5	5	3	5			5		
	Unserviceable equipment/ vehicle disposed (no)	Regional Office		-	-	1	1	2							
	Monthly report prepared and submitted (no)	Regional Office		3	3	3	3 3	12	3	3			6		
4. Records Management	Documents/correspondences received (no)	s Regional Office		1,875	1,875	1,875	1,875	7,500	1,818	917			2,735	-958	Budget reduced in compliance to NBC No. 580. Revised Work and Financia Plan submitted to PPD.
	Documents/correspondences dispatched/delivered (no)	s Regional Office		2,500	2,500	2,500	2,500	10,000	6,185	2,897			9,082	397	
	Documents/correspondences	Regional Office		2,500	2,500	2,500	2,500	10,000	6,999	2,348			9,347	-152	
	Documents reproduced (no)			2,500		2,500							4,684	-225	
	Documents authenticated (no)	Regional Office		250		250		1,000					331	-91	
	Issuances disseminated (no)	Regional Office		2,500	2,500	2,500	2,500	10,000	1,001	530			1,531	-1,970	-Subject to revision of targets considering there are no accomplishments during the months of COVID-19 crisis.
	Clients served (no)	Regional Office		375	375	375	375	1,500	498	186			684	-189	
	Inventory of records conducted (no)	Regional Office		2	3	3	3 2	10						-3	
	Logbooks for receiving mails/documents maintained (no)	Regional Office		1	2	,	1	5		5				3	
	Logbooks for outgoing, releasing dispatch, mails, correspondences documents maintained (no)					'	3	3	-	3 3			3	3	
	Monthly report prepared and submitted (no)			3	3		3	12	3	3			6		
5. Finance Management	prepared and submitted (110)	rtogional omoo			Ĭ		, 			, ,			•		
5.1 Budget	Regional/PENRO financial plans reviewed and finalized (no)	Regional Office		4				4							Budget reduced in compliance to NBO No. 580. Revised Work and Financial Plan submitted to PPD.
	Regional SAA/sub- SARO/NTA prepared (no)			3	3	3	3	12						-3	
	Financial Monitoring Report (FMR) approved and submitted monthly (no)			3	3	3	3	12						-3	
	Budget and Financial Acountability Reports (BFARs) based on DBM-COA Joint Circular No. 2014-01 Guidelines approved and submitted to COA and DBM (no)			3	3	3	3	12						-3	
	Vouchers/claims prepared and processed (no))		1,374	1,374	1,374	1,378	5,500	965	1,031			1,996	-343	
	Budget registry prepared and processed (no)														
	- Registry of Allotment, Obligation and Disbursement	/		87	87	87	87	348	87	7 87			174		
	- Subsidiary Control of Allotment and obligation			86	86	86	85	343	87	7 87			174	1	

		UACS		PHYS	SICAL TARGET	S			PHYS	SICAL ACCOMPLI	SHMENT		VARIANCE FOR	
	PARTICULARS	CODE	1ST QUARTER	2ND QUARTER			TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER		TOTAL	2ND QUARTER	
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	- KEMARKS
	Meetings/workshops/						(0 1 1 0 0)					(4 4 14 11)	(0.7	
	assessments/conferences													
	attended (no)		3	3	3	3	12	2	2				2 -3	
5.2 Accounting	Vouchers/payroll	Regional Office												Budget reduced in compliance to NBC
	indexed and processed (no)													No. 580. Revised Work and Financial Plan submitted to PPD.
	-Fund 101		1,374	1 1,374	1,374	1,378	5,500	976	701			1,67	7 -673	Flair Submitted to FFD.
	Certification issued (no)		48		48	,							56 -48	
	Financial reports prepared													
	(no)													
	-Fund 101		Ç	9 9	g	9 9	36	9	9				18	
	Monthly report of disbursement/ financial													
	performance													
	prepared & submitted (no)													
	-Fund 101		3	3	3	3			1	1			6	
	Remittances prepared (no)		24	1 24	24	1 28	100	94	78	3		1	72 54	
	Vouchers segregated (no)		1.07	1 071	4.07.4	1 070		4.700	200			0.00	400	
	-Fund 101 Consolidated report on aging		1,374	1,374	1,374	1,378	5,500	1,736	892	2		2,62		
	Consolidated report on aging Cash Advances for			' '	'	' '	4						-1	
	transactions submitted to													
	COA quarterly (no)													
	Financial statement per		3	3	3	3	12	3	3	3			6	
	Section 41 of PD No. 1445 to													
	COA submitted to COA													
	monthly (no) Financial Accountability			2	-		12	2					6	
	Report (FAR) submitted		•) 12]				
	monthly (no)													
	Meetings/workshops/		3	3 3	3	3	12	3	3				3 -3	
	assessments/conferences													
	attended (no)													
5.3 Attendance to meetings/	Meetings/workshops/ assessments/conferences	Regional Office	,	1	1	1	4	1					1 -1	Budget reduced in compliance to NBC
workshops/assessments/ conferences	attended (no)													No. 580. Revised Work and Financial Plan submitted to PPD.
6. Cashiering	ORs issued (no)	Regional Office	275	275	275	275	1,100	693	157	,		8	50 -118	Tidii subiliitted to 11 B.
	CAs prepared (no)			1 1	1	1	4						-1	
	Reports prepared (no)		37		38								51 -21	
	Checks issued/LAD ADA (no)		625	625	625	625	,		703	3		2,33	78	
	Monthly report		3	3	3	3	12	3	3	3			6	
	prepared and submitted (no) Downloaded NTAs/Cash													
	Advance Disbursements													
	/Revenue Collections and													
	Performance Bonds of field													
	offices coordinated and													
	reconciled with report			ا									4	
7. Top Level Management	submitted (no) Papers/documents			1		1	4						-1	
7. TOP Level Management	acted upon (no)	Regional Total	4,350	4,350	4,350	4,350	17,400	7,842	5,522			13,36	1,172	
	20104 00011 (110)	Regional Office	3,150		3,150							5,33	-416	
		Zamboanga del Norte	500	500	500	500	2,000	2,688	1,692			4,38	1,192	
		PENRO Norte	100		100		400	754				1,17		
		CENRO Piñan	100		100							1,02		
		CENRO Manukan	100 100		100							91 72		
		CENRO Liloy CENRO Siocon	100		100 100							53		
		Zamboanga Del Sur	300		300							2,41		
		PENRO Sur	100		100			936	498			1,43		
		CENRO Ramon	100		100							62		
		Magsaysay												
		CENRO Guipos	100	100	100	100	400	178	182			36	82	

	PARTICULARS	UACS	1ST QUARTER		SICAL TARGETS		TOTAL	1ST OHADTED		ICAL ACCOMPLISHMENT 3RD QUARTER 4TH QUARTER	TOTAL	VARIANCE FO	D
	(1)	(2)	1ST QUARTER (3)	(4)	(5)	(6)	(7)	1ST QUARTER (8)	2ND QUARTER (9)	(10) (11)	(12)	(13)	REMARKS
	T T	(2)					=(3+4+5+6)			, , , , ,	=(8+9+10+11)	=(9-4)	
	Zamboanga Sibugay		400 100				1,600	947	286		245		
	PENRO Sibugay						400 400	224	21		192		
	CENRO Imelda CENRO Kabasalan		100 100				400	164 424	28 160		584		
	CENRO Rabasaian CENRO Zamboanga City		100			100	400	135	77		212		
	Meetings/conferences		100	100	100	100	400	133	11		212	-23	
	chaired/participated/												
	attended (no) Regional Total		49	48	49	48	194	188	111		299	63	
	Regional Office		13	12	13	12	50	79			137		
	Zamboanga del Norte		15				60	55			70		
	PENRO Norte		3	3	3	3	12	6	4		10	1	
	CENRO Piñan		3	3	3	3	12	27	5		32	2	
	CENRO Manukan		3	3	3	3	12	8	3		11		
	CENRO Liloy		3	3	3	3	12	6			6	-3	
	CENRO Siocon		3	3	3	3	12	8	3		11		
	Zamboanga Del Sur		9	9	9	9	36	25	19		44	10	
	PENRO Sur		3	3	3	3	12	15	9		24	6	
	CENRO Ramon		3	3	3	3	12	3	2		5	-1	
	Magsaysay												
	CENRO Guipos		3	3	3	3	12	7	8		15		
	Zamboanga Sibugay		12	12	12	12	48	29			48		
	PENRO Sibugay		3	3	3	3	12	3	5		8	2	
	CENRO Imelda		3	3	3	3	12	12			17		
	CENRO Kabasalan		3	3	3	3	12	3	2		5	-1	
	CENRO Zamboanga City		3	3	3	3	12	11	7		18	4	
Human Resource Development													
1. Planning, Implementation and													
Coordination of Training Activities													
Conduct of training/seminar/ workshops/conferences	Trainings/seminars/workshop s/ conferences conducted/facilitated with training report submitted to PMD/ CO-HRD (no) - includes preparation of training design Regional Office												
Training/Workshop Activities	Regional Office		5	5	2	1	13					-5	Budget reduced in compliance to N No. 580. Revised Work and Finance
- Health and Wellness Program	Regional Office	+	2				3	2				-	Plan submitted to PPD.
* Mental Health Seminar	Regional Office Regional Office		3				3	6				1	+
* STI & STD Lecture	PENRO Sibugay		<u>I</u>				1	1				<u> </u>	
* STI & STD Lecture	PENRO Sibugay PENRO Norte		<u></u>				1	- 4 າ			2		
- Rehabilitation and Management of Watershed	Regional Office		I		1		1						Budget reduced in compliance to N No. 580. Revised Work and Financ Plan submitted to PPD.
- Frontline ENR Course	Regional Office			1			1					-1	Budget reduced in compliance to NE No. 580. Revised Work and Financia Plan submitted to PPD.
- Basic ENR Course	Regional Office			2			2					-2	Budget reduced in compliance to NE No. 580. Revised Work and Financi Plan submitted to PPD.
- Effective Writing Skills Training	Regional Office			1			1					-1	Budget reduced in compliance to NE No. 580. Revised Work and Financia Plan submitted to PPD.
- ICT Training	Regional Office					1	1						
- Capacity Building for RPAO & Designated Information Officers	Regional Office		1				1						Budget reduced in compliance to N No. 580. Revised Work and Financi Plan submitted to PPD.
- Forest Law Enforcement Coordination & Communication Protocol					1		1						
- Para-legal training for DENR personnel	Regional Office		·	1			1					-1	

	DADTIOUS ADO	UACS		F	PHYSICAL TARGE	TS			PHY	SICAL ACCOMPLI	SHMENT		VARIANCE FOR	
	PARTICULARS	CODE	1ST QUARTER	2ND QUARTI	R 3RD QUARTE	R 4TH QUARTER	R TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REWARKS
- Para-legal training for DENROs/ SDENROs		Regional Office		1			1						, ,	Budget reduced in compliance to NBO No. 580. Revised Work and Financial
Career Development		Regional Office		7	7	13 1	0 37	,					-7	Plan submitted to PPD.
- Career Building for HR Practitioners	Learning Programs/	Regional Office		1	1	10 1	2 6		;				5	Budget reduced in compliance to NB0
- Career building for FITCH facilitioners	Seminars/ Workshops attended (no)	Negional Office				1			,					No. 580. Revised Work and Financia Plan submitted to PPD.
- Employees Professional Development		Regional Office		7	7	8	8 30)					-7	Budget reduced in compliance to NB
- Employees i Tolessional Development	programs per invitation from Regional Office, Central Office, and other Governmen Agencies (no)												7	No. 580. Revised Work and Financia Plan submitted to PPD.
- Scholarship Administration	Qualified applicants pre- screened/ processed/ nominated (no)	Regonal Office				1	1							Budget reduced in compliance to NBo No. 580. Revised Work and Financial Plan submitted to PPD.
Support to Operations	nominated (no)													Plan submitted to PPD.
Data Management including Systems				+		+	+			+			+	
Development and Maintenance														
Information and Communications Technology														
1.1 Application and Database Build-up	Information system database	Regional Office												
and Maintenance	maintained/developed (no)													
		- Regional Office	1	0	10	10 10	10	10	1	0		,	10	Budget reduced in compliance to NBO No. 580. Revised Work and Financial Plan submitted to PPD.
	Support to PENRO Norte	- Zamboanga del Norte												
		- PENRO Norte		2	2	2	2 2	2	2	2			2	
	Thematic maps generated and	Regional Office		2	3	2	3 10	5	5				5 -3	Budget reduced in compliance to NB0 No. 580. Revised Work and Financial Plan submitted to PPD.
	composed (no) Newly procured & existing ICT equipment populated/encoded (no) - support to the operationalization of DENR-9 ICT Equipment Accountability Information													rian submitted to PPD.
	System	Regional Office	52			25 52				3		97		
		- Regional Office	7	5	75	75 7						4	49 -75	Budget reduced in compliance to NBO No. 580. Revised Work and Financia Plan submitted to PPD.
		- Zamboanga del Norte	18			80 18						37		
		PENRO Norte				60 6							27	
		CENRO Piñan				30 3				-			-20	
		CENRO Manukan				30 3							77 5	
		CENRO Liloy				30 3							3	
		CENRO Siocon				30 3							58 24	
		- Zamboanga Del Sur	12			20 12	-			-				
		PENRO Sur CENRO Ramon				60 6 30 3							6 60 10	
		Magsaysay CENRO Guipos	2	60	30	30 3	0 120	32	2 3	8		-	70 8	
		- Zamboanga Sibugay	15			50 15							35 -19	
		PENRO Sibugay				60 6							00 -20	
		CENRO Imelda				30 3							60	
		CENRO Kabasalan				30 3							61	
		CENRO Zamboanga City				30 3				1			64 1	

	PARTICULARS		UACS			YSICAL TARGET					SICAL ACCOMPLI			VARIANCE FOR	
	MINOLANO		CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	KEMAKKO
1.2 Management and Maintenance of															
CT Resources/Facilities	Internet connectivity														
	maintained and monitored														
	(no)	Regional Total		1	3 13	3 13	13	13	13	13	3		1	3	
		Regional Office			1 1	,	1 1	1	1	1				1	Budget reduced in compliance to NB
															No. 580. Revised Work and Financia Plan submitted to PPD.
		Zamboanga del Norte			5 5	,	5 5	5	5		5			5	I fair submitted to 1 1 B.
		PENRO Norte			1 1	íl ·	1 1	1	1	1	í			1	
		CENRO Piñan			1 1		1 1	1	1	1				1	
		CENRO Manukan			1 1	,	1 1		1	,				1	
		CENRO Liloy			1 1	,	1 1	1	1	,				1	
		CENRO Siocon			1 1		1 1	1	1					1	
					2 2	,	1 1	1	1		1			2	Dudget and and in compliance to ND
		Zamboanga Del Sur			3		3	3	3	3				3	Budget reduced in compliance to NB No. 580. Revised Work and Financia Plan submitted to PPD.
		PENRO Sur			1 1		1 1	1	1	1				1	
		CENRO Ramon			1 1		1 1	1	1	1	ı			1	
		Magsaysay					1								
		CENRO Guipos			1 1		1 1	1	1	1				1	
		Zamboanga Sibugay			4 4	1 4	1 4		4	4				4	Budget reduced in compliance to NB
		Zumboungu Cibagay						•	·						No. 580. Revised Work and Financia Plan submitted to PPD.
		PENRO Sibugay			1 1	,	1 1	1	1	1				1	
		CENRO Imelda			1 1		1 1	1	1	1				1	
		CENRO Kabasalan			1 1		1 1	1	1	1	1			1	
		CENRO Zamboanga City			1 1		1 1	1	1	1				1	
	Server room maintained (no)				1 1	1	1	1	1	1				1	Budget reduced in compliance to NB No. 580. Revised Work and Financia
	Safety & security system maintained (no)	Regional Office			1 1	1	1	1	1	1				1	Plan submitted to PPD. Budget reduced in compliance to NB No. 580. Revised Work and Financia
															Plan submitted to PPD.
	ENGAS server maintained (no)	Regional Office			1 1	1	1	1	1	1			•	1	Budget reduced in compliance to NB No. 580. Revised Work and Financia Plan submitted to PPD.
	Maintenance & repair of IT														
	equipment (no)	Regional Office		6	1 90	102	102	355	83	92	2		179	5 2	
		- Regional Office		2	5 30	30	30	115	33	24	1		5	-6	Budget reduced in compliance to NB No. 580. Revised Work and Financia Plan submitted to PPD.
		- Zamboanga del Norte		1	5 25	30	30	100	21	28	3		4:	9 3	
		PENRO Norte	+		3 5					5			14		
		CENRO Piñan			3 5		6	20		5					
		CENRO Manukan			3 5		6	20		9			11		
		CENRO Liloy	+		3 5		<u> </u>	20		5			··········		
		CENRO Siocon	+ -		3 5		-			5				В	
			+		9 15			60		19	ál – – – – – – – – – – – – – – – – – – –		31		
		- Zamboanga del Sur PENRO Sur	1		3 5					18	;		14		
		CENRO Ramon	+ -		3 5		0	20		1 7	,			B 2	
	1				٥	'l	ʻl b	20	1	'			•	´ ´	
			1	l		1			_	_					
		Magsaysay			2 -			^^				1		0	l .
		CENRO Guipos			3 5					5	4			3	
		CENRO Guipos - Zamboanga Sibugay		1	2 20	24	24	80	18	21			39	9 1	
		CENRO Guipos - Zamboanga Sibugay PENRO Sibugay		1	2 20 3 5) 2 ⁴	1 24 6 6	80 20	18 3	21	j		3:	9 1 B	
		CENRO Guipos - Zamboanga Sibugay		1	2 20) 2 ² 5 6	24 6 6 6 6	80	18 3 3	21	j		39	9 1 B	

	PARTICULARS	UACS			SICAL TARGET					SICAL ACCOMPL			VARIANCE FO	
	PARTICULARS	CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTE	R REMARKS
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	KEMAKKO
2. Procurement of ICT Equipment	ICT equipment						(* ,					,	(* /	
	purchased (no)													
	- Laptop	Regional Total	31	16			47	14	l .				14 -16	
		Regional Office	5	i			5							
		Zamboanga del Norte	17				17							Discontinued target/budget in
														compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Norte	5				5							FFD.
		CENRO Piñan	3				3							
		CENRO Manukan	ე				3							
		CENRO Liloy	3				3							
		CENRO Siocon	3				3							
		Zamboanga Del Sur		11		+	11	4					-11	Discontinued target/budget in
		Zamboanga Dei Sui		"										compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sur		5			5						-5	
		CENRO Ramon		3			3						-3	
		Magsaysay		1		1								
		CENRO Guipos		3			3						-3	
		Zamboanga Sibugay	9	5			14	. 14					14 -5	
		PENRO Sibugay		5			5	5					5 -5	
		CENRO Imelda	3				3	3	3				3	
		CENRO Kabasalan	3				3	3	3				3	
		CENRO Zamboanga City	3				3	3	3				3	
	- Desktop	Regional Total	54	25			79		1				-25	
	Воскор	Regional Office	10				10						20	
		Zamboanga del Norte	29				29							-Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Norte	5	i			5							
		CENRO Piñan	6				6							
		CENRO Manukan	6	i			6							
		CENRO Liloy	6	i			6							
		CENRO Siocon	6				6							
		Zamboanga Del Sur		17			17						-17	-Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sur		5			5						-5	
		CENRO Ramon	<u> </u>											
		Magsaysay CENRO Guipos		6			6						-6	
		CENRO Guipos	<u> </u>	6			6						-6	
		Zamboanga Sibugay	15	8			23		23	3			23 15	Scheduled for delivery
		PENRO Sibugay		5			5		5	5			5	
	1	CENRO Imelda	6	i e		1	6		6				6 6	
		CENRO Kabasalan	6	i			6		6				6 6	
		CENRO Zamboanga City	3	3			6		6	5			6 3	
3. Statistics Information	Regional ENR Statistical profile prepared & submitted (no)		1				1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	ENR quarterly statistical report consolidated (no)	Regional Office	1	1	1	1 1	4						-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Statistical activities conducted/ coordinated (no)	Regional Office				2	2							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.

	PARTICULARS		UACS			YSICAL TARGETS					SICAL ACCOMPLI			VARIANCE FOR	
			CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	
Operation and Maintenance of Forestry Information System	Newly approved/existing forest tenure/CTPO data transformed to MDE Form and submitted to PENRO for														
	encoding (no)	Regional Office		289			396	1,551					821		
		- Zamboanga del Norte		135				880	196	3 223	3		419		
		CENRO Piñan		20				150					76		
		CENRO Manukan		55				300					102		
		CENRO Liloy		40				230					141	- 00	
		CENRO Siocon		20				200					100		
		- Zamboanga Del Sur		58				290					198 100		
		CENRO Ramon		26	3	8 39	26	129	34	1 66	[100	28	
		Magsaysay		20	4	0 40	20	404		10			98	2	
		CENRO Guipos		32 96				161 381					204		
		- Zamboanga Sibugay CENRO Imelda		32				381 127					65	_	+
	+	CENRO Imeida CENRO Kabasalan		32				127					80		
		CENRO Rabasaian CENRO Zamboanga City		32				127					59		
	Newly approved/existing forest tenure/CTPO record created, reviewed and submitted online	•						121	J.	21					
	to RO (no)	Regional Office		289				1,551			'		372		
		- PENRO Norte		135	250	0 250	245	880	125	5			125	-250	-eFIS had undergone system maintenance and resumed only on June 24, 2020.
		- PENRO Sur		58	8	7 87	58	290	58	117			175	30	-eFIS had undergone system maintenance and resumed only on June 24, 2020.
		- PENRO Sibugay		96	9	7 95	93	381	72	2			72	-97	-eFIS had undergone system maintenance and resumed only on June 24, 2020.
	Newly approved/existing forest tenure/CTPO record reviewed and submitted online to FMB	Regional Office		137	430	6 433	545	1,551		60			60	-376	-eFIS had undergone system maintenance and resumed only on June 24, 2020.
Production and Dissemination of Technical and Popular Materials in th Conservation and Development of Natural Resources including Environment Education	е														
1. Information, Education, and															
Communication (IEC)															
1.a Trimedia															
1.a.1 Print	N C I	D : 1000				-	_								
	News article prepared and	Regional Office		6	1:	2 5	6	29	10	28	³		38	16	
	submitted to RO (no)	Zambaanga dal Mada				4	2	10	,		,		8		
		- Zamboanga del Norte		2		2	2	10 4		1 20	1		21		
		- Zamboanga Del Sur - Zamboanga Sibugay		<u>ا</u> د		6 2	1	15					9		+
1.a.2 Media Releases		- Zamboanya Sibuyay		<u>_</u>	1	3	3	13	-	, ,	1		_	1	
- Article Releases	Articles released (no)	Regional Office		2	:	3 3	3	11		2 8	3		10	Ů	Budget reduced in compliance to NB No. 580. Revised Work and Financia Plan submitted to PPD.
- Multimedia Release (e.g. photo, video, etc.)	Multimedia released (no)	Regional Office		5		6 6	4	21	70	108	3		178	102	Budget reduced in compliance to NB No. 580. Revised Work and Financia Plan submitted to PPD.
1.b Print Media	EL (D. 1					-	_		-						B. I. I. I. II. II. II. II. II. II. II.
1.b.1 Flyer/Brochure/Newsletter	Flyer/Brochure/newsletter conceptualized and developed (no)	Regional Office		3		3	3	12	2	2	?		4	-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financia Plan submitted to PPD.

	PARTICULARS		UACS			IYSICAL TARGET					ICAL ACCOMPL			VARIANCE FOR	
	MINIOULANU		CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	112
1.b.2 Tarpaulin/Backdrop/Banner	Tarpaulins/backdrop/banner designed (no)	Regional Office		(3	3	3	12	3				(0.0.10.11)	3 -3	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
1.c Broadcast Media	A: C 1 1 1 1 1 1	D : 10"												40 0	D. I. I. II. II. II. II. II. III. III.
1.c.1 Radio	Airtime hours conducted (no)	Regional Office		2	4 6	0 0	4	20	3	g				12 3	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
1.d E-Media															
1.d.1 Regional Website	Website maintained/ hosted (no)	Regional Office			3	3	3	12	_	3	3			6	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
1.d.2 Social Media	Social media account maintained/hosted (no)	Regional Office			3	3	3	12	_	6	i			12 3	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
Environmental lecture for students, communities, and other groups	Lectures conducted (no)	Regional Office		8	B 11	1 12	5	36	14	4				18 -7	-Subject to revision of performance indicator due to COVID-19 crisis protocols.
		Regional Office		2	4 6	5 1	1	12	9	1				10 -5	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Support to PENROs	- Zamboanga del Norte		2	4	4	-	10	3					3 -4	
		- Zamboanga Del Sur		2	1	3	-	6	2	1				3	
		- Zamboanga Sibugay		-	-	4	4	8		2	2			2 2	
Special Events (Earth Day Concert, Month of the Ocean Camp, Environmenta Quiz in October)	ı	Regional Office			2	2	1	3		2	2			2	-Subject to revision of performance indicator due to COVID-19 crisis protocols. -Budget reduced in compliance to NBO No. 580
Legal Services, including Operations against															110.000
Unlawful Titling of Public Land															
File Case in Court Regarding Investigation, Resolution and Cancellation/Reversion thru the Office of the Solicitor General															
1.1 Oplan Anti-Fake Titles	Memorandum Order and Reversion Complaint prepared and submitted to OSEC (no)	Regional Office		1	1	1	1	3		1				1 1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
1.2 Anti-illegal Cases - FMS (Regionwide)	Confiscation Order issued to CENROs (no)	Regional Office		3	3	3	3	12	3	22	2			25 19	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
2. Conduct of Investigations	Investigations conducted (no)	Regional Office		2	2 3	3 2	3	10	1					1 -3	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Order of Investigations drafted (no)	Regional Office		1	1 1	1		3	5	3	3			8 2	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
Represent DENR as Counsel in Court and other Tribunals	Court hearings attended (no)	Regional Office		2	2 2	2 2		6	5					5 -2	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Pleadings, motions, manifestations, pretrial briefs, judicial affidavits filed before the courts and other tribunals (no)	Regional Office		2	2 3	3 2	3	10	3					3 -3	-No resumption of court hearing yet. Hence, no filing of pleadings due. -Budget reduced in compliance to NB(No. 580

	PARTICULARS		UACS			YSICAL TARGET					ICAL ACCOMPL			VARIANCE FOR	
	(1)		CODE (2)	1ST QUARTER (3)	2ND QUARTER	(5)	(6)	(7)	1ST QUARTER (8)	2ND QUARTER (9)	3RD QUARTER (10)	4TH QUARTER (11)	TOTAL (12)	2ND QUARTER (13)	REMARKS
Operations on Ethics and Discipline	• •	Regional Office	(-)	(-)	1	(-)	(-,	=(3+4+5+6)	107	1 1	(1-7)	(**)	=(8+9+10+11)	=(9-4) 5 2	Budget reduced in compliance to NBC
4. Operations on Etnics and Discipline	preventive suspension issued				1	'		3	3	2					No. 580. Revised Work and Financial Plan submitted to PPD.
	Hearings conducted and reports submitted to RD (no)	Regional Office			1 1	1		3						-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial
	Summary proceedings forwarded to the OSEC (no)	Regional Office			1 1	1		3		1				1	Plan submitted to PPD. Budget reduced in compliance to NBC No. 580. Revised Work and Financial
Fastrack Disposition and Inventory of Aging Cases	Aging cases disposed/ resolved (no)	Regional Office		(6 6	5 7	6	25	6	5				11 -1	Plan submitted to PPD. Budget reduced in compliance to NBC No. 580. Revised Work and Financial
, , ,	Aging cases inventoried and	Regional Office			5 5	5 10	15	35	1					1 -5	Plan submitted to PPD. Budget reduced in compliance to NBC
C. Lacral Oniciana valetad to END Laure	report submitted to Central Office (no)	Danisas Office					1	10	4					5 1	No. 580. Revised Work and Financial Plan submitted to PPD.
 Legal Opinions related to ENR Laws, Rules and Regulations, Review of MOAs and Preparation of Letters, Memoranda and Indorsement 	Legal opinions rendered (no)	Regional Office		,	3	3	1	10	1	4				3 1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	MOAs reviewed and checked (no)	Regional Office		:	2 2	. 1		5	8					8 -2	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Letters, Memoranda and Indorsement drafted (no)	Regional Office		10	10	10		30	8	21				29 11	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations															
1. P-EAGA F/E TWG Meetings															
1.1 Focal Person's meeting	Meeting/workshop attended and report prepared (no)	Regional Office			1	1		2	1					1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
2. Special Projects	Special projects prepared/ endorsed/implemented (no)	Regional Office					1	1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
- Support to EMB activities on the rehabilitation of Tumaga River using the	Consultative														· All Committee (C.). D.
Ridge to Reef Approach	meetings/workshops with EMB/stakeholders conducted (no)	Regional Office			1 1	ı		2						-1	
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	. ,														
Forest Land Use planning				<u> </u>									<u> </u>		
1.1 Preparation of FLUP	FLUP finalized and endorsed by the Regional Director to FMB (no) - FLUP prepared/drafted														
	. Lor propared/draited	Regional Total					5	5							
		Regional Office -Mutia					1	1							Unavailability of LGU participants during the quarantine period. Milestone target schedules revised to
	Milestones:				1										accommodate the participants.
	Preparatory Activities			100%	6			100%		100%				00% 100.00%	
	2. Data & Map Collection			20%				100%		100%			1	20.00%	Thematics map generated and prepared.
	Situational Analysis	1			+	100%		100%		1	1				
	Prioritization of Subwatersheds & Allocation of FFL					100%		100%							

PARTICULARS	UACS	407.0114.0750		SICAL TARGETS			407 0114 0750		ICAL ACCOMPLI			VARIANCE FOR	
	CODE	1ST QUARTER				TOTAL (7)	1ST QUARTER				TOTAL (12)	2ND QUARTER (13)	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	=(3+4+5+6)	(8)	(9)	(10)	(11)	=(8+9+10+11)	=(9-4)	
5. Plan Preparation and				75%	25%	100%							
Review	Zamboanga del Norte				2	3							
	CENRO Piñan				1	<u> </u>							
1	Desites				'	•							
Milestones: 1. Preparatory Activities		100%				100%	30%				30%		
Data & Map Collection		20%	80%			100%	30%				30 /0	-80%	
Situational Analysis		2070	0070	100%		100%						0070	
4. Prioritization of				100%		100%							
Subwatersheds													
& Allocation of FFL 5. Plan Preparation and				75%	25%	100%							
Review				13%	25%	100%							
TO TO TO	CENRO Manukan				1	1							Discontinued target/budget in
	- Sindangan												compliance to NBC No. 580
Milestones:													
 Preparatory Activities Pate & Man Callection		100%	0001			100%	80%				80%	000/	
Data & Map Collection Situational Analysis		20%	80%	100%		100% 100%						-80%	
Situational Analysis Prioritization of				100%		100%							
Subwatersheds													
& Allocation of FFL													
5. Plan Preparation and				75%	25%	100%							
Review	CENRO Siocon				1	4							Discontinued target/budget in
	- Sirawai				'	1							compliance to NBC No. 580. Revised
	Ondivar												Work and Financial Plan submitted to
													PPD.
Milestones:													
Preparatory Activities Data & Map Collection		100% 20%	80%			100% 100%	40%				40%	-80%	
Situational Analysis		20%	00%	100%		100%						-00%	
Prioritization of				100%		100%							
Subwatersheds													
& Allocation of FFL													
5. Plan Preparation and				75%	25%	100%							
Review	- Siocon												
Milestones:	- 3100011												
Preparatory Activities		100%				100%	80%	20%			100%	20%	
2. Data & Map Collection		20%	80%			100%		20%			20%	-60%	
3. Situational Analysis				100%		100%							
Prioritization of Subwatersheds				100%		100%							
& Allocation of FFL													
5. Plan Preparation and				75%	25%	100%							
Review													
	Zamboanga del Sur												
	CENRO Guipos - Guipos												
Milestones:	- Vincenzo Sagun				1	1							
Preparatory Activities		100%				100%	100%				100%		MOA and resolution ready for RED's
													signature
2. Data & Map Collection		20%	80%	1000		100%	20%	60%			80%	-20%	Data and maps collected;
Situational Analysis Prioritization of				100% 100%		100% 100%							
4. Prioritization of Subwatersheds				100%		100%							
& Allocation of FFL													
5. Plan Preparation and				75%	25%	100%							
Review													

	PARTICULARS	UACS		PHYS	ICAL TARGETS	3			PHYS	SICAL ACCOMPL	ISHMENT		VARIANCE FOR	
	PARTICULARS	CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	KLWAKKO
							,						` '	
	Milestones:	- Tigbao				1	1							
	Preparatory Activities		100%				100%	100%				100%		MOA and resolution ready for RED's
														signature
	2. Data & Map Collection		20%	80%			100%	20%	60%			80%	-20%	Data and maps collected;
	3. Situational Analysis				100%		100%							Module 1 Activities started
	Prioritization of				100%		100%							
	Subwatersheds													
	& Allocation of FFL													
	Plan Preparation and Review				75%	25%	100%							
	Review													
		- Margosatubig												
	Milestones:					1	1							
	Preparatory Activities		100%				100%	100%				100%	1	MOA and resolution ready for RED's
	2. Data & Map Collection		20%	80%			100%	20%	60%			80%	-20%	signature Data and maps collected
	3. Situational Analysis		20 /0	00 /6	100%		100%	20 /0	0070	0		007	-20 /0	Data and maps collected
	Prioritization of				100%		100%							
	Subwatersheds													
	& Allocation of FFL				750/	050/	4000/							
	5. Plan Preparation and Review				75%	25%	100%							
	IVENIEW					1	1							
		- Guipos												
	Milestones:		100%				100%							MOA and resolution ready for RED's
	Preparatory Activities		20%	80%			100%	100%				100%	-80%	signature Data and maps collected;
	1. I Topulatory Floatities		2070	0070			10070	10070					0070	Module 1 Activities started
	2. Data & Map Collection				100%		100%		80%	b		80%	80%	
	Situational Analysis				100%	050/	100%							
	Prioritization of Subwatersheds				75%	25%	100%							
	& Allocation of FFL													
	5. Plan Preparation and													
	Review													
1.2 LGU adoption of FLUP	FLUP adopted through	Regional Office					0							Unavailability of LGU participants
1.2 LGO adoption of FLOP	Sangguniang Bayan	Regional Office				3	9							during the quarantine period. Milestor
	Resolution													target schedules revised to
	and endorsed by the													accommodate the participants'
	Regional													availability.
	Director to FMB (no)	Zambaanga dal Norta												
		Zamboanga del Norte CENRO Manukan					5				+		1	
		- Manukan				1	1						<u> </u>	
	Milestones:													
	Affirmation of the DENR Affirmation of the DENR	+	100%				100%						4000/	
	Presentation to MDC Indorsement to SB			100% 100%			100% 100%						-100% -100%	
	4. Presentation to the SB	+		100%	100%		100%						-100/0	
	Signing of JMOA for				100%		100%							
	joint implementation													
	6. FLUP Finalized and					100%	100%							
	Adopted									1				

PARTICULARS	UACS			YSICAL TARGETS					SICAL ACCOMPLI			VARIANCE FOR	
TAKTIOCEARO	CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	
	- Katipunan				1	1							
Milestones:													
Affirmation of the DENR		100%				100%							
2. Presentation to MDC			100%			100%						-100%	
3. Endorsement to SB			100%			100%						-100%	
4. Presentation to the SB				100%		100%							
5. Signing of JMOA for				100%		100%							
joint implementation													
FLUP Finalized and					100%	100%							
Adopted													
	- Siayan				1	1							
 Milestones:													
1. Affirmation of the DENR		100%				100%							
2. Presentation to MDC			100%			100%						-100%	
3. Endorsement to SB			100%			100%						-100%	
4. Presentation to the SB				100%		100%							
 5. Signing of JMOA for				100%		100%			1				
joint implementation													
6. FLUP Finalized and					100%	100%							
Adopted													
	- Jose Dalman				1	1							
Milestones:													
Affirmation of the DENR		100%	b			100%							
2. Presentation to MDC			100%			100%						-100%	
3. Endorsement to SB			100%			100%						-100%	
Presentation to the SB				100%		100%							
5. Signing of JMOA for				100%		100%							
joint implementation													
6. FLUP Finalized and					100%	100%							
Adopted													
	- Dipolog				1	1							
Milestones:	. 9												
Affirmation of the DENR		100%	5			100%							
2. Presentation to MDC			100%			100%						-100%	
3. Endorsement to SB			100%			100%						-100%	
4. Presentation to the SB			.5070	100%		100%			1				
5. Signing of JMOA for				100%		100%							
joint implementation				.5576		.5576			1				
6. FLUP Finalized and					100%	100%			1				
Adopted					.5076	.3070							
 , 100,100	Zamboanga del Sur		1						1				
	CENRO Ramon Magsaysay				1	1			1				Target moved to 3rd to 4th quarte
	- Pagadian					'							Catch-Up Plan
 Milestones:													
1. Affirmation of the DENR		100%				100%			+				
2. Presentation to MDC		100%	100%			100%			+			-100%	1
3. Endorsement to SB			100%			100%			1			-100%	1
4. Presentation to the SB			100%	100%		100%			+			-100%	1
5. Signing of JMOA for				100%		100%			1				1
joint implementation				100%		100%			1				
 6. FLUP Finalized and			1		100%	100%			1				
Adopted					100%	100%						1	

		UACS		PHY	SICAL TARGETS	 }			PHYS	SICAL ACCOMPLI	SHMENT		VARIANCE FOR	
	PARTICULARS	CODE	1ST QUARTER				TOTAL	1ST QUARTER	2ND QUARTER			TOTAL	2ND QUARTER	
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REMARKS
		Zamboanga Sibugay				3	3					(0.0.10.11)	(3-4)	
		CENRO Imelda - Malangas				1	1							Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Milestones:													
	1. Affirmation of the DENR		100%				100%							
	2. Presentation to MDC			100%			100%						-100%	
	3. Endorsement to SB			100%			100%						-100%	
	4. Presentation to the SB				100%		100%							
	5. Signing of JMOA for				100%		100%							
	joint implementation 6. FLUP Finalized and					100%	100%							
	Adopted					10070	100%							
	Adopted													
		CENRO Kabasalan				2	2							Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		- Naga				1	1							
	Milestones:													
	Affirmation of the DENR		100%				100%						1000/	
	Presentation to MDC But a series of the series of			100% 100%			100% 100%			-			-100% -100%	
	Presentation to the SB			100%	100%		100%						-100%	
	5. Signing of JMOA for				100%		100%							
	joint implementation				10070		10070							
	6. FLUP Finalized and Adopted					100%	100%							
	Adopted	- Siay				1	1							
	Milestones:													
	1. Affirmation of the DENR		100%				100%							
	2. Presentation to MDC			100%			100%						-100%	
	3. Endorsement to SB			100%			100%						-100%	
	4. Presentation to the SB				100%		100%							
	5. Signing of JMOA for				100%		100%							
	joint implementation													
	FLUP Finalized and					100%	100%							
O Cimalified Community December	Adopted													<u> </u>
Simplified Community Resource Management Framework (CRMF)														
including map and 5-year workplan														
2.1 Preparation of simplified Community Resource Management Framework	generated map prepared and	Regional Total		3	6	6	15						-3	Technical assistance hindered due to no travel policy during the quarantine
(CRMF) including map and 5-year workplan	submitted with CSW (no)													period.
		Zamboanga del Norte		2	4		A						-3	
		CENRO Piñan		1	1		1						-1	90% prep. activities accomp.
		CENRO Manukan		1			1						-1	prop. dominou docomp.
		CENRO Liloy		1	1		2						-1	
		Zamboanga del Sur			1	2	3							
		CENRO Ramon			1		1							
		Magsaysay												
		CENRO Guipos				2	2			1				

	PARTICULARS		UACS			YSICAL TARGET					ICAL ACCOMPLI			VARIANCE FOR	
			CODE		2ND QUARTER				1ST QUARTER	2ND QUARTER			TOTAL (12)	2ND QUARTER	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	=(8+9+10+11)	(13) =(9-4)	
		Zamboanga Sibugay				4	4	8							
		CENRO Imelda					2	2							Target/budget reduced in compliance to NBC No. 580. Revised Work and
															Financial Plan submitted to PPD.
		CENRO Kabasalan				2		2							D. I. I. II. II. II. II. II. II.
		CENRO Zamboanga City				2	2	4							Budget reduced in compliance to NBC No. 580. Revised Work and Financial
															Plan submitted to PPD.
	CRMF, 5YWP and generated map with CSW reviewed &														
	endorsed to RO (no)														
		Regional Total			3	6	6	15						-3	
		PENRO Norte			3	1		4						-3	
		PENRO Sur PENRO Sibugay				1	2	3							
	CRMF, 5YWP and generated	Regional Office			3	6	6	15						-3	- Subject to revision of schedule of
	map with CSW approved and	g													implementation to be reflected in the
	endorsed to USEC Field Ops														revised work and financial plan to be
	for affirmation (no)														submitted to PPD.
2.2 Updating of simplified Community	CRMF, 5-year workplan with	Zamboanga del Norte				2	1	3							Technical assistance hindered due to
Resource Management Framework	generated map updated and														no travel policy during the quarantine
(CRMF) including map and 5-year workplan	submitted with CSW (no)														period.
э-уеаг жогкріан		CENRO Piñan				1		1							-Milestone activity on preliminary
															activities conducted.
	CDME E was wedenlag and	CENRO Siocon				1	1	2							
	CRMF, 5-year workplan and generated map														
	with CSW reviewed and														
		PENRO Norte				2	1	3							
	CRMF, 5YWP and generated														
	map with CSW approved and endorsed to USEC Field Ops														
	for affirmation (no)														
3. Forest Products Utilization		Regional Office				2	1	3							
and Price Monitoring															
- Price monitoring of	Price data summary report														
forest products	with monthly breakdown														
	prepared and submitted quarterly to PENRO (no)	Regional Total		2	7 27	27	27	108	27	, 26			5	3 -1	
		Zamboanga del Norte		1:									2		
		CENRO Piñan			3 3	3	3	12		3				6	
		CENRO Manukan		;	3 3	3	3			3				6	
		CENRO Liloy			3 3	3	3	12		3				6	
		CENRO Siocon Zamboanga del Sur			3 3	3	3	12 24		3			1	2	Budget reduced in compliance to NBC
		Ü							0						No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Ramon		;	3	3	3	12	3	3				6	
		Magsaysay CENRO Guipos			3 2	2	2	12	2	2				6	
		Zamboanga Sibugay			9 9	9	9	36		8				-	Budget reduced in compliance to NBC
															No. 580
		CENRO Imelda		;	3 3	3	3	12		3				6	
		CENRO Kabasalan CENRO Zamboanga City		;	<u>১</u> 3	3	3	12 12		3					Price monitoring hindered due to no
		OLIVINO Zamboanga Olly		,	3		,	12	3						travel policy during the quarantine period.

	PARTICULARS		UACS		PH	YSICAL TARGET	S			PHYS	SICAL ACCOMPL	ISHMENT		VARIANCE FOR	1
	PARTICULARS		CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REMARKS
	Price data summary report with monthly breakdown prepared and submitted quarterly to RO (no)	Regional Total		ī	7 7		7 7	28	7		6			13 -1	
		PENRO Norte PENRO Sur		· · · · · · · · · · · · · · · · · · ·	1 1 3	3	3	12	3	(3			1 -1 6	Budget reduced in compliance to N No. 580. Revised Work and Financi Plan submitted to PPD.
		PENRO Sibugay		3	3	3	3	12	3	3	3			6	
	Price data summary report with monthly breakdown forwarded to FMB (no)	Regional Office			1 1	1	1	4						1	Submission of report to FMB is on o before the end of the month ensuing the reference month per DAO 2000-
Formulation Provincial Foreshore Management and Development Plan (PFMDP)	Provincial Foreshore Management and Development Plan formulated and	Zamboanga Sibugay													Budget reduced in compliance to NE No. 580. Revised Work and Financia Plan submitted to PPD.
	approved (no)	CENRO Zamboanga City - Zamboanga City					2	2							Travels to & from the Island of Basi are prohibited as imposed by the LC of Isabela City. Milestone targets with be continued upon lifting of the traveban. Considering the limited time, the completion of the plan will be in the quarter of the succeeding year.
		- Isabela City			+		1	1							_
. Monitoring of on-going big leases	On-going big leases monitored with report submitted to LMB (no)	- Isabela Uty Regional Office - Southern Oil Mills, Roxas, ZDN - Zamboanga Universal Fishing Corp Oceanic Fishing		,	1	1	1	3						-1	Budget reduced in compliance to Ni No. 580. Revised Work and Financi Plan submitted to PPD.

	PARTICULARS	UACS		Р	HYSICAL TARGE	TS			PHY	SICAL ACCOMPL	ISHMENT		VARIANCE FOR	
	PARTICULARS	CODE	1ST QUARTER	2ND QUARTE	R 3RD QUARTE	R 4TH QUARTER	_	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	KEMAKKO
Natural Resources Enforcement and Regulatory Program							(, , , , ,					, ,	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
Natural Resources Management														
Arrangement/Agreement														
and Permit Issuance														
Processing/Issuance and Monitoring														
of CITES permits and other wildlife														
permits/certificates														
1.1 Processing/Issuance and	Wildlife permit applications													
Monitoring of Wildlife Permits	acted upon within the number	•												
	of days as prescribed by the													
	law (no)	Regional Total		2	9	8	1 20			6			3 -3	
		Zamboanga del Sur			5	4	1 10	0 1		4			5 -1	
		CENRO Ramon Magsaysay			1	3	1 :	5					-1	
		CENRO Guipos			4	1		5 1		4			5	
		Zamboanga Sibugay				1		16		2			8 2	
		CENRO Zamboanga City		2	4	4	10			2			8 -2	
	Permits approved and issued	Regional Total		1	/ 1	0 2	2 20	0 16		6		2	2 -1	
	within 7 working days or as													
	prescribed by law (no)	DENIDO O					4			-			5 3	
		PENRO Sur		4	5	6 2	2 10			5			- 0	
	Dameta assessed assessed	PENRO Sibugay		1	5	4	10	0 16)	1			7 -4	
	Permits processed, approved													
	and issued within 7 working													
	days or as prescribed by law (no)	Regional Office			1					4			4	
	Annual compliance	Regional Total	1	3 1	14 1	4 13	3 5	4 16	1	5		9	1 1	Budget reduced in compliance to NBC
	monitoring report for CWR	Regional Total	'	3	14	4	9	4	15	٥		•	' '	No. 580. Revised Work and Financial
	holders with attached animal													Plan submitted to PPD.
	inventory report and													I lair submitted to I I D.
	supporting documents													
	submitted (no)													
	Submitted (110)	Zamboanga del Norte						4					4	
	*City Tourism of Dipolog,	Zamboanga dei Norte						7						
	Cogon, Dipolog City													
	*William Uy, Dipolog City													
	*Cora Panalangan,	CENRO Manukan												
	Jose Dalman	- CWR			1	1	1 :	3 4					4 -1	
	0000 Dannan	Zamboanga Sibugay	1	3 1	13 1	3 12	2 5	1 12	1:	5		2	7 2	Budget reduced in compliance to NBO
														No. 580. Revised Work and Financial
														Plan submitted to PPD.
		CENRO Kabasalan		1				1						
		- CWR			<u> </u>	1					<u> </u>			
		CENRO Zamboanga												
		City												
		- CWR	1	2 1	13 1	3 12	2 50	0 12	1	5		2	7 2	
	Quarterly compliance													
	monitoring report for WFP													
	holders with attached animal													
	inventory report and													
	supporting documents	7						_						
	submitted (no)	Zamboanga Sibugay						3		3			6 3	
		CENRO Zamboanga												
		City] .				_	
		- WFP		3	3	3 3	3 12	2 3	3	3			6	

	PARTICULARS		UACS		PH	IYSICAL TARGE	TS			PHY	SICAL ACCOMPL	ISHMENT		VARIANCE FOR	₹
	PARTICULARS		CODE	1ST QUARTER	2ND QUARTER	3RD QUARTE	R 4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REMARKS
2. Compliance Monitoring								(3 - 3 - 7					,	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
2.1 Compliance monitoring of existing agreements and permits	Tenure/permit holders monitored according to the Terms and Conditions of the permit evaluated with categorical recommendations, and report	t													
	submitted to PENRO (no) - 27 holders														
		Regional Total		g	18	8	9 18	54	8	1	7			25 -1	
		Zamboanga del Norte		3		9	3 9		2		9			11	
		CENRO Liloy - SIFMA (3)			;	3	3	6			3			3	
		CENRO Siocon - IFMA (9)		3		6	3 6	18	2		6			8	-Due to unstable peace and order situation, IFMA No. R9-018 located a Mantivo, Sibuco, ZN was not evaluated
		Zamboanga del Sur			2	2	2	4			1			1 -1	
	*Mahayag, ZDS	CENRO Ramon Magsaysay - ITPA (1)				1	1	2						-1	-Target reduced in compliance to NB0 No. 580. Revised Work and Financial Plan submitted to PPD.
	* Bayog, Tigbao, ZDS	CENRO Guipos - SIFMA (1)				1	1	2			1			1	
		Zamboanga Sibugay		6	1	7	6 7	26	6		7			13	Budget reduced in compliance to NB No. 580. Revised Work and Financia Plan submitted to PPD.
		CENRO Kabasalan - SIFMA (11)		5		6	5 6	22	5		6			11	
		CENRO Zamboanga City - IFMA (2)		1		1	1 1	4	1	1				2	
	Recommendations of CENRO reviewed/analyzed and endorsed to RO for action														
	(no)	Regional Total			12					1	2			19	
		PENRO Norte			(6	6 12	24	2		4		·	6 -2	
		PENRO Sur					2 2	4							
		PENRO Sibugay			(ô	9 11	26	5		8			13 2	
	Recommendations submitted by CENRO/PENRO reviewed/analyzed/ implemented, and endorsed														
	to FMB (no)	Regional Office			12	2 1	17 25	54	l	1	1			13 1	

	DARTIOU ARG	UACS		PH	YSICAL TARGET	S			PHY	SICAL ACCOMPLI	SHMENT		VARIANCE FOR	
	PARTICULARS	CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REMARKS
2.2 Compliance Monitoring of Existing CBFMAs	100% of CBFMA assessed using the compliance Monitoring Tool by FMB (no) - Consolidated report of Compliance Monitoring with categorical													
	recommendations submitted to the PENRO	Regional Total	173	173	173	173	173	173	173	3		1	173	
		Zamboanga del Norte	59	59	59	59	59	59	59	9			59	
		CENRO Piñan A= 5,796.35 ha	13	13	13	13	13	13	13	3			13	
		CENRO Manukan A= 7, 271.61 ha	12	12	. 12	. 12	12	12	2 12	2			12	
		CENRO Liloy A= 15,441.46 ha	22	. 22	22	? 22	22	22	2 22	2			22	
		CENRO Siocon A= 10,423.05 ha	12	12	12	. 12	12	12	12	2			12	-3 CBFMAs located at Sirawai, ZDN were not monitored for this month due to unstable peace and order situation
		Zamboanga del Sur	49			49	49	49	49	9			49	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Ramon Magsaysay A= 12,502.16 ha	13										13	
		CENRO Guipos A= 14,656.52	36			36	36			5			36	
		Zamboanga Sibugay	65	65	65	65	65	65	65	5			65	Budget reduced in compliance to NBC No. 580
		CENRO Imelda A= 8,359.01 ha	23	23	23	23	23	23	3 23	3			23	
		CENRO Kabasalan A= 12,625.68 ha	23	23	23	23	23	23	3 23	3			23	
		CENRO Zamboanga City A= 14,187.36 ha	19	19	19	19	19	19	19	Э			19	Budget reduced in compliance to NB0 No. 580
	Reports evaluated and recommendations for action at the PENRO level acted upon (no) - Consolidated report endorsed to RO	Regional Total	27	27	27	27	108	27	7 19				46 -8	
	GUIUUISGU IU NO	PENRO Norte	12										18 -6	
		PENRO Sur	6	6	6	6	24			5			12	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sibugay	9	9	9	9	36	·	7	7			16 -2	Unaccomplished targets of CENRO Zamboanga City for the months of April and May due to GCQ & ECQ advisory in Zamboanga City.
	Reports evaluated and recommendations for action at the RO level acted upon (no) - Consolidated report endorsed to CO	Regional Office	ç	9	9	9	36	6	5 1	1			17 2	Budget reduced in compliance to NBC No. 580

	PARTICULARS	UACS			YSICAL TARGET					ICAL ACCOMPLIS			VARIANCE FOR	
	1741110027410	CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	R 4TH QUARTER		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	
2.3 Assessment of CSCs (devolved CSCs) Including expired, expiring outside CBFMA	Individual CSC holders performance assessed with summary report submitted to PENRO indicating respective rating and categorical recommendations (renewal/cancellation/re- evaluation) (no)		363	39	39	1 358		418	255				-135	Target/budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga del Norte	24	23	9 24	0 238	958	275	5 125			Δ	-114	
		CENRO Piñan	42										70 -17	
		CENRO Manukan	8:										15 -48	
		CENRO Liloy	65										05 -32	
		CENRO Siocon	55	5 5			249						10 -17	
		Zamboanga del Sur	58	8 8									58 4	
			20										67 7	Tanak/kudast and an in assaliance
		CENRO Ramon Magsaysay	21	3	3	9 26	129	22	2 45.00				7	Target/budget reduce in compliance NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Guipos	33										91 -3	June - 25.60 has. to date - 121.53 has.
		Zamboanga Sibugay	64										12 -25	
		CENRO Kabasalan	33										68 -5	
		CENRO Zamboanga City	3:	2 3.	2 3	2 31	127	32	2 12.00				-20	-Due to ECQ/GCQ advisory, Physica target for the month of April and May was moved by July to December and Annual Target reduced to 102 per catch up plan submittd.
	CSC assessed with report submitted to RO indicating categorical recommendation (renewal/cancellation/ for re- evaluation) (no)	Regional Total	363				,					6	-153	Target/budget reduce in compliance NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Norte	24										-144	
		PENRO Sur	58										58 4	
		PENRO Sibugay	64										12 -13	
	CSC assessed with report submitted to FMB indicating categorical recommendation (renewal/cancellation/ for re- evaluation) (no)	Regional Office	363	39	39	1 358	1,502	380	241			6	-149	Target/budget reduce in compliance NBC No. 580. Revised Work and Financial Plan submitted to PPD.
3. Re-appraisal of Foreshore Leases														
	Re-appraisal conducted with report submitted to PENRO (no)	Regional Total	-	-	2		2							
		Zamboanga del Norte		1	1								+	
		CENRO Manukan - Seabreeze, Sicayab, Dipolog City				1	1							
		Zamboanga Sibugay												
		CENRO Zamboanga City - Varadero De Recodo, Recodo, ZC				1	1							
1	Re-appraisal report reviewed with CSW and complete documents endorsed to Region (no)	Regional Total				2	2							
	- J - \ - /	PENRO Norte				1	1							
		PENRO Sibugay				1	1							
	Re-appraisal report reviewed with CSW and complete documents endorsed to LMB	Regional Office				2	2							
	(no)													

	DADTICULA DO	UACS		PI	HYSICAL TARGE	rs			PHY	SICAL ACCOMPLI	SHMENT		VARIANCE FOR	
	PARTICULARS	CODE	1ST QUARTER		R 3RD QUARTE		TOTAL	1ST QUARTER				TOTAL	2ND QUARTER	
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REMARKS
4. Support to EMB and MGB							(3.4.3.0)					(0.0.10.11)	(3-4)	
Monitoring Activities	EMB and MGB monitoring													
gg.	activities conducted with													
	reports submitted to RO (no.)	Regional Total	3	6 3	36 3	6 36	144	35	39	9			74 3	
		Zamboanga del Norte	1:		15 1								37 8	Target/budget in compliance to NBC
														No. 580. Revised Work and Financia Plan submitted to PPD.
		PENRO Norte		3	3	3 3	12	3	3	3			6	
		CENRO Piñan		3	3	3 3	12	. 3		1			4 -2	
		CENRO Manukan		3	3	3 3	12	3	3	4			7 1	
		CENRO Liloy		3	3	3 3	12	. 3	3	2			5 -1	
		CENRO Siocon		3	3	3 3	12	2	1;	3			15 10	
		Zamboanga del Sur	!	9	9	9 9	36	g	9	9			18	Budget reduced in compliance to NB
														No. 580. Revised Work and Financia Plan submitted to PPD.
		PENRO Sur		3	3	3	12	. 3	3	3			6	
		CENRO Ramon		3	3	3	12	! 3	3	3			6	
		Magsaysay												
		CENRO Guipos		3	3	3 3	12	. 3	3	3			6	
		Zamboanga Sibugay	1:	2 1	12 1	2 12	48	12	2	7			19 -5	Target/budget in compliance to NBC No. 580
		PENRO Sibugay		3	3	3 3	12	. 3	3	1			4 -2	
		CENRO Imelda		3	3	3 3	12	. 3	3	2			5 -1	
		CENRO Kabasalan		3	3	3 3	12	3	3	2			5 -1	
		CENRO Zamboanga City		3	3	3 3	12		3	2			5 -1	
5. Forest Protection Program		3												
Menu 1. Provision of full logistics														
and material support that are essential in forest law enforcement														
Procurement of Technical Equipment	Two-way handheld radio (no)	Regional Total	:	2	1		3						-1	Discontinued target/budget in compliance to NBC No. 580. Revise Work and Financial Plan submitted to PPD.
		PENRO Norte		1			1							115.
		PENRO Sur			1		1						-1	target and budget offered in
		T Elitto our												compliance with NBC no. 580. Revis Work and Financial Plan submitted to PPD.
		PENRO Sibugay		1			1							target and budget offered in compliance with NBC no. 580
	Geo-tagging Equipment procured (no)	Regional Total	2	0	6		26						-6	,
		Regional Office		2			2							
		Zamboanga del Norte	11	0			10							Discontinued target/budget in compliance to NBC No. 580
		PENRO Norte		2			2							
		CENRO Piñan		2			2							
		CENRO Manukan		2			2							
		CENRO Liloy		2			2							
		CENRO Siocon		2			2							
		Zamboanga del Sur			6		6						-6	Discontinued target/budget in compliance to NBC No. 580. Revise Work and Financial Plan submitted to PPD.
		PENRO Sur		+	2		2	,		+			-2	11.5.
		CENRO Ramon		1	2		2						-2	
		Magsaysay CENRO Guipos			2		2			1			-2	

	PARTICULARS		UACS		P	HYSICAL TARGET	TS			PHY	SICAL ACCOMPLI	SHMENT		VARIANCE FOR	
	PARTICULARS		CODE	1ST QUARTER	2ND QUARTE	R 3RD QUARTER	R 4TH QUARTER		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	KEMAKKO
		Zamboanga Sibugay			8				3					\(\frac{1}{2}\)	Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sibugay			2			2							
		CENRO Imelda			2			2	2						
		CENRO Kabasalan			2			2	2						
		CENRO Zamboanga City			2			2	2						
2. Procurement of ICT Equipment	Agisoft Software (1 per PENRO)	Regional Total			2	1	1	4						-1	Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Regional Office			1			1							Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Norte			1			1							
		PENRO Sur				1		1						-1	target and budget offered in compliance with NBC no. 580
		PENRO Sibugay					1	1							Funds offerred in addressing emergency health situation (COVID 19) for the reason that said equipments were not yet obligated but this Office will still request funds for the next implementing years.
Procurement of vehicles		Regional Total													the next implementing years.
o. Frocurement of vehicles		Zamboanga del Norte													
		CENRO Piñan													
		CENRO Manukan													
		CENRO Lilov													
		CENRO Siocon													
		Zamboanga del Sur													
		CENRO Ramon													
		Magsaysay													
		CENRO Guipos													
		Zamboanga Sibugay													
		CENRO Imelda													
		CENRO Kabasalan													
		CENRO Zamboanga City													
	Vehicles procured (no)	Zamboanga Sibugay							1	1				1	
	- 4x4 Pick-Up	CENRO Imelda				1		1	1	1				1 -1	Procured and delivered. Savings offerred in compliance to NBC 580
	Motorcycles procured (no)	Regional Total		1	1	7		18	8 6	s		1		6 -7	S. S. S. H. Compilation to 1450 000
		Zamboanga del Norte			8			1 8	sl ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~					•	
		CENRO Piñan			2			2							
		CENRO Manukan			2			2	2			1			
		CENRO Liloy			2			2	2						
		CENRO Siocon			2			2	2						
		Zamboanga del Sur				4		4	ı					-4	posted on PhilGEPS
		CENRO Ramon				2		2	2					-2	
		Magsaysay													
		CENRO Guipos				2		2	2					-2	
		Zamboanga Sibugay			3	3		6	6	3				6 -3	
		CENRO Imelda				2		2	2	2				2 -2	
		CENRO Kabasalan			2			2	2	2				2	_
		CENRO Zamboanga City			1	1		- 2	2	2				2 -1	

	DARTICUL ARC	UACS		PH	YSICAL TARGET	S			PHYS	SICAL ACCOMPLI	SHMENT		VARIANCE FOR	
	PARTICULARS	CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REMARKS
Menu 3. Active collaboration and							(0141010)					(0.0.10.11)	(0 4)	
involvement of forest														
communities and other														
stakeholders in forest														
protection and law														
enforcement undertakings														
LAWIN Forest and														
Biodiversity	Forest Protection Officers													
Protection System	hired to													
·	support the implementation o	f												
	LAWIN Forest and													
	Biodiversity Protection													
	System (no)													
		Regional Total	112	112	112	112	112	117	118	3		118	6	
		Zamboanga del Norte	40	40	40	40	40	40	40			40		
		CENRO Piñan	9	9	,	9	9	9	g			9		
		CENRO Manukan	12	2 12	2 12	12	12	12	12	2		12		
		CENRO Liloy	9	9 9	9 9	9	9	9	g			9		
		CENRO Siocon	10	10			10	10	10			10		
		Zamboanga del Sur	22	22	22	22	22	23	24			24	2	
		CENRO Ramon	9	9 9	9	9	9	10	10			10	1	
		Magsaysay												
		CENRO Guipos	13	3 13	13	13	13	13	14			14	1	
		Zamboanga Sibugay	50	50	50	50	50	54	54	l I		54	4	
		CENRO Imelda	g	9	9	9	9	9	g			9		
		CENRO Kabasalan	10	10	10	10	10	10	10)		10		
		CENRO Zamboanga City	31	1 31	31	31	31	35	35	5		35	4	
- Patrolling	Distance patrolled (km)													
•	*Includes:													
	- Reports submitted to													
	PENRO monthly with at													
	least 75% of the observed													
	threats													
	had actions taken (no)	Regional Total	1,389						1103.29			2,638.99	-286	
		Zamboanga del Norte	480						416.41			924.57	-64	
		CENRO Piñan	120	120	120	120	480	176.80	79.63	3		256.43	-40	
		- 40km												
		CENRO Manukan	120	120	120	120	480	135.53	163.7	'		299.23	44	
		- 40km												
		CENRO Liloy	120	120	120	120	480	69.60	87.39			156.99	-33	
		- 40km												
		CENRO Siocon	120	120	120	120	480	126.23	85.69			211.92	-34	
		- 40km												
		Zamboanga del Sur	390	390	390	390	1,560	431.23	348.65	i		779.88	-41	Target/budget reduced in compliance
														to NBC No. 580. Revised Work and
														Financial Plan submitted to PPD.
		CENRO Ramon	180	180	180	180	720	185.74	189.2	2		374.94	9	
		Magsaysay												
		- 60km												
		CENRO Guipos	210	210	210	210	840	245.49	159.45	i		404.94	-51	
		- 70km												
		Zamboanga Sibugay	519	519	519	519	2,076	596.31	338.234538	3		934.54	-181	Target/budget reduced in compliance
														to NBC No. 580. Revised Work and
														Financial Plan submitted to PPD.
		CENRO Imelda	150	150	150	150	600	164.25	38.6	6		202.85	-111	Conducted LAWIN Patrolling but dat
		- 50km												file curropted
		CENRO Kabasalan	120	120	120	120	480	137.77	145.87	'		283.64	26	
		- 40km												
		CENRO Zamboanga City	249	249	249	249	996	294.29	153.764538	3		448.05	-95	
		- 83km												

PARTICULARS	UACS			YSICAL TARGETS					SICAL ACCOMPLI			VARIANCE FOR	
PARTICULARO	CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	TLIII TITO
PENRI	O Norte O Sur	3 1 1	3	3 1 1	3 1 1	12 4 4	2 1	1 2	‡ 1 2				Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
PENR	O Sibugay	1	1	1	1	4	1	1	1			2	i ian daminida to 11 B.
	nal Office	1	1	1	1	4		2				1	-With report submitted to FMB

		UACS		D	YSICAL TARGETS	<u> </u>			PHY	SICAL ACCOMPLI	SHMENT		VARIANCE FOR	1
	PARTICULARS	CODE	1ST QUARTER		R 3RD QUARTER		TOTAL	1ST QUARTER	2ND QUARTER			TOTAL	2ND QUARTER	
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REMARKS
Menu 6 : Consistent apprehension and							-(3+4+3+6)					-(0+9+10+11)	-(9-4)	
mandatory administrative adjudication and	1													
confiscation of undocumented forest														
products including conveyances and other														
implements														
Apprehension of undocumented forest														
products including NTFPs, vehicles,	volume of apprehended													
equipment and other implements with or														
without claimants	products including NTFPs													
	submitted to PENRO (no)													
	Incidence report on the													
	Incidence report on the number of vehicles,													
	equipment & other													
	implements apprehended													
	thru proper channels													
	submitted to PENRO (no)													
	Submitted to 1 LINIXO (110)													
	- volume (bd.ft.)													
	- NTFPs (I.m./others)													
	- vehicles, equipment.													
	and other implements (no)	Regional Total		9	9 9	9	36	19	2:	2			41 13	
	, , ,	Zamboanga del Norte	į.	4	4 4	4	16	8	(9			17 5	
	*1,000 bd.ft/1 vehicle	CENRO Piñan		1	1 1	1	4	4					4 -1	
	*1,000 bd.ft/1 vehicle	CENRO Manukan		1	1 1	1	4	2	;	3			5 2	
	*750 bd.ft/1 vehicle	CENRO Liloy		1	1 1	1	4		:	2			2 1	
	*500 bd.ft/1 vehicle	CENRO Siocon		1	1 1	1	4	2	4	4			6 3	
		Zamboanga del Sur	;	2	2 2	2	8	2	1	8			10 6	Budget reduced in compliance to NBC
														No. 580. Revised Work and Financial
													4	Plan submitted to PPD.
	*1,000 bd.ft/1 vehicle	CENRO Ramon	•	1	1 1	1	4	•	·	4			4 3	8 pcs. Mahogany and Gmelina with
		Magsaysay												estimated vol. of 166.67 bd.ft. at San
														Isidro, Labangan, ZDS;
														1 log of Antipolo tree with estimated volume of 0.18 cc. at Lantungan,
														Aurora, ZDS
														1,940.71 bd.ft. to date
	*2,500 bd.ft/1 vehicle	CENRO Guipos		1	1 1	1	4	2		4			6 3	Bangka made of Tanguile @ 627.19
	2,000 ba.ia i voiioio	OEITITO GUIPOS		'	1 1		_	1		1				bdftEast Boyugan, Kumalarang, ZdS
														2. 15 pcs Antipolo flitches@ 776.60
														bdft Bitinan,San Miguel, ZdS
														3. Chainsaw -San Agustin, Dumalinao
														4.Chainsaw-Sebucao, Dumalinao
														5.Chainsaw San Isidro, San Miguel
														6. Antipolo Lumbers 528.9 Bd.ft
														Culabay, Tabina Zds
		Zambaanga Cibuga:			2	•	12) a		5			14 2	Dudget reduced in assertiones to NDO
		Zamboanga Sibugay	;	7	3	3	12	9	·	9			14 2	Budget reduced in compliance to NBC No. 580. Revised Work and Financial
				1										Plan submitted to PPD.
	*2,000 bd.ft/1 vehicle	CENRO Imelda		1	1 1	1	4	2		1			3	submitted to 11 D.
	*2,000 bd.ft/1 vehicle	CENRO Kabasalan		1	1 1	1	4	1	:	3			4 2	
	*1,000 bd.ft/4 vehicles	CENRO Zamboanga City		1	1 1	1	4	6		1			7	
	,	,												·

		UACS		DL	IYSICAL TARGETS	2		I	DHV	SICAL ACCOMPL	ISUMENT		VARIANCE FOR	
	PARTICULARS	CODE	1ST QUARTER		3RD QUARTER		TOTAL	1ST QUARTER	2ND QUARTER			TOTAL	2ND QUARTER	DE114 DV0
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REMARKS
	Volume of apprehended undocumented forest products including NTFPs with incidence report submitted to RO - volume (bd.ft.) - NTFPs (l.m./others) - vehicles, equipment, etc. (no)						-(3.4.3.0)					-[0.3.10.11]	(3-4)	
	Apprehension													
	conducted by PENRO	Regional Total	(9 9	9	36			5			28 6	
	-	PENRO Norte		1	4 4	4	16	4					4 -4 10 8	Designation designation 17 1 2722
		PENRO Sur	:		2	2	8		10				The second secon	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sibugay	;	3	3	3	12	9	Ę	5				Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Volume of apprehended undocumented forest products including NTFPs with incidence report submitted to FMB cc Office of Usec for Field Ops - volume (bd.ft.) - NTFPs (l.m./others) - vehicles, equipment, etc. (no) *Includes: Apprehension conducted by RO	Regional Office			9	9	36		18	3			18 9	With report submitted to FMB -Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
Hauling of apprehended forest products and vehicles, equipments and other implements to CENR Office or any nearest Government Office	Report on the apprehended forest products including NTFPs, vehicles, equipment and other implements hauled to CENR Office or any nearest Government Office submitted to PENRO (no) *Includes: - volume (bd.ft.) - NTFPs (I.m./others) - vehicles, equipment, etc. (no) - custodial report (no) *1,000 bd.ft/1 vehicle *1,000 bd.ft/1 vehicle	Regional Total Zamboanga del Norte CENRO Piñan CENRO Manukan	<u></u>		9 9 4 4 1 1 1	9 4 1	36 16 4		2	2			34 11 12 4 1 -1 3 1	
	*750 bd.ft/1 vehicle	CENRO Liloy			1 1	1	4		2	2			2 1	
	*500 bd.ft/1 vehicle	CENRO Siocon			1 1	1	4	2	4	Į į			6 3	

PARTICULARS	UACS			IYSICAL TARGET					SICAL ACCOMPLI			VARIANCE FOR	
17111100271110	CODE	1ST QUARTER	2ND QUARTER	R 3RD QUARTER	R 4TH QUARTER		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	
	Zamboanga del Sur		2	2	2 2	2	B 1		7		(0.0.10.11)	8 5	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
*1,000 bd.ft/1 vehic	e CENRO Ramon Magsaysay		1	1	1	1	4		2			2 1	8 pcs. Mahogany and Gmelina with estimated vol. of 166.67 bd.ft. at San Isidro, Labangan, ZDS 323.95 bd.ft. to date
*2,500 bd.ft/1 vehic	e CENRO Guipos		1	1	1		4 1		5			6 4	Bangka made of Tanguile @ 627.19 bdftEast Boyugan, Kumalarang, ZdS 2. 15 pcs Antipolo flitches@ 776.60 bdft Bitinan,San Miguel, ZdS 3. Chainsaw -San Agustin, Dumalinao 4.Chainsaw-Sebucao, Dumalinao 5.Chainsaw San Isidro, San Miguel 6. Antipolo Lumbers 528.9 Bd.ft Culabay, Tabina Zds
	Zamboanga Sibugay	;	3	3	3	3 1	2 9		5			14 2	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
*2,000 bd.ft/1 vehic	e CENRO Imelda		1	1	1	1 .	4 2	2	1			3	
*2,000 bd.ft/1 vehic	e CENRO Kabasalan		1	1	1	1	4 1	:	3			4 2	
*1,000 bd.ft/4 vehic			1	1	1	1	4 6	6	1			7	
Report on the approforest products incl NTFPs, vehicles, e and other implement to CENR Office or a nearest Government submitted to RO (n *Includes: - volume (bd.ft.) - NTFPs (l.m./oth - vehicles, equipn (no)	ding uipment s hauled ny Office) irs) ent, etc.												
- custodial report			9	9	9 9	3	-	1:	3			22 4	
	PENRO Norte	-	4 .	4	4 4	1 1	6					-4	
	PENRO Sur	:	2	2	2	2	В	1	8			8 6	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	PENRO Sibugay	;	3	3	3	1:	2 9	9	5			14 2	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
Report on the appre forest products incl NTFPs, vehicles, e and other implemer to CENR Office or a nearest Governmer submitted to to FMI Office of Usec for F (no) *Includes: - volume (bd.ft.) - NTFPs (l.m./oth - vehicles, equipn etc. (no)	uipment s hauled ny Office cc eld Ops		9	9	9	3	6	1:	8			18 9	With report submitted to FMB -Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.

	PARTICULARS		UACS			PHYSICAL TA	RGETS				PHY	SICAL ACCOMPL	ISHMENT		VA	ARIANCE FOR	
	PARTICULARS		CODE	1ST QUARTER	2ND QUART	R 3RD QUA	RTER 4	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	21	ND QUARTER	REMARKS
	(1)		(2)	(3)	(4)	(5)		(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)		(13) =(9-4)	REMARKS
Immediate administrative adjudication proceedings for apprehended forest products including conveyances and implements	proceedings report carried	Regional Total		(9	9	9	36	10	1:	3			28	9	Budget reduced in compliance to NE No. 580. Revised Work and Financia Plan submitted to PPD.
		Zamboanga del Norte		2	1	4	4	4	16	1		4			5		Budget reduced in compliance to NE No. 580. Revised Work and Financi Plan submitted to PPD.
		CENRO Piñan		,	1	1	1	1	4			1			1		
		CENRO Manukan		•	1	1	1	1	4			2			2	1	
		CENRO Liloy		,	1	1	1	1	4	1					1	-1	
		CENRO Siocon		•	1	1	1	1	4			1			1		
		Zamboanga del Sur		2	2	2	2	2	8			ô			6	4	
		CENRO Ramon Magsaysay		,	1	1	1	1	4			3			3	2	Apprehended forest products at Baclay, Tukuran, Lantungan, Auro and Sigapod, Midsalip
		CENRO Guipos				1	1	1	4			3			3	2	Bangka made of Tanguile @ 627 bd.ft. at East Boyugan, Kumalarang ZDS Second Edward Strate Boyugan, Kumalarang ZDS Second Edward Strate Second Edward Edward Strate Second Edward Edwa
		Zamboanga Sibugay		3	3	3	3	3	12	9		3			17	5	•
		CENRO Imelda			1	1	1	1	4	2		1			3		
		CENRO Kabasalan		,	1	1	1	1	4	1		3			4	2	
		CENRO Zamboanga City		•	1	1	1	1	4	6		4			10	3	-Administrative adjudication of 3 apprehension in 2019 was conducted only this year
	Administrative adjudication proceedings report carried out within the prescription																
	period (no)	Regional Total		(9	9	9	9	36		1:	5			23	6	
		PENRO Norte		4	1	4	4	4	16							-4	
		PENRO Sur		2	2	2	2	2	8			5			6	4	Budget reduced in compliance to Ne No. 580. Revised Work and Financi Plan submitted to PPD.
		PENRO Sibugay		(3	3	3	3	12	8		9			17	6	Budget reduced in compliance to NI No. 580. Revised Work and Financi Plan submitted to PPD.

	PARTICULARS		UACS			SICAL TARGET	-	ı			ICAL ACCOMPL			VARIANCE FOR	
			CODE	1ST QUARTER	•	-		TOTAL (7)	1ST QUARTER	2ND QUARTER			TOTAL (12)	2ND QUARTER (13)	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	=(3+4+5+6)	(8)	(9)	(10)	(11)	=(8+9+10+11)	=(9-4)	
6. Hiring of Legal Researcher	Legal Researcher hired (no)	Regional Total		9	9	9	9	9	8	3	3		8	-1	Target/budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga del Norte		4	4	4	. 4	1 4	3	3	3		;	-1	
		CENRO Piñan		1	1	1		1	1						
		CENRO Manukan CENRO Liloy		1	1	1	1	1	1	1					
		CENRO LIIOY CENRO Siocon		1	<u>I</u>	1		1 1	l					-1	
		Zamboanga del Sur		2	2	2	2	2	2		,		2		
		CENRO Ramon		1	1	1	1	1	1	1			,		
		Magsaysay													
		CENRO Guipos		1	1	1	1	1	1	1			1		
		Zamboanga Sibugay		3	3	3	3	3	3	3	3		\$	3	Budget reduced in compliance to NBI No. 580. Revised Work and Financia Plan submitted to PPD.
		CENRO Imelda		1	1	1	1	1	1	1			•		Budget reduced in compliance to NBO No. 580. Revised Work and Financia Plan submitted to PPD.
		CENRO Kabasalan		1	1	1	1	1	1	1			•		Budget reduced in compliance to NBO No. 580. Revised Work and Financia Plan submitted to PPD.
		CENRO Zamboanga City		1	1	1	1	1	1	1			,		Budget reduced in compliance to NBO No. 580. Revised Work and Financia Plan submitted to PPD.
7. Attendance to related trainings/	Trainings/assessments/confe	Regional Office		1	1	2	2	5		1			1	l	Budget reduced in compliance to NB
assessments/ conferences/ orientation (pre-assessment, mid-year assessment, LAWIN data mgt. conference, year -end	rences /orientation attended (no)														No. 580. Revised Work and Financia Plan submitted to PPD.
assessment & etc.)															
Revenue Generation	Revenue generated (P)	Regional Total		503,845	658,678	680,633			1,205,626.58	380,079.00			1,585,705.58		
		- Lands		204,103	277,773	290,775			629,847.40	223,716.00			853,563.40		
		- Forestry - Wildlife		189,981 1,798	265,739 2,203	274,743 2,152			542,369.18 2,230.00	145,778.00 900.00			688,147.18 3,130.00		
		- IPAF Collection		107,963	112,963	112,963			31,180.00	9,685.00			40,865.00		
		Zamboanga del Norte		78,703.00	101,165.00	104,169.00			341,766.70	97,757.00			439,523.70		
		- Lands		31,934.00	35,688.00	38,689.00			98,089.20	37,635.00			135,724.20		
		- Forestry		43,806.00	62,514.00	62,517.00	61,515.00	230,352	238,857.50	60,122.00			298,979.50	-2,392	
		- Wildlife		-	-	-			500.00	-			500.00		
		- IPAF Collection		2,963.00	2,963.00	2,963.00			4,320.00	-			4,320.00		
		CENRO Piñan - Lands		12,445 1,877	33,909 5,631	33,909 5,631			193,940.00	43,922.00			237,862.00		
		- Lands - Forestry		8,855	26,565	26,565			14,750.00 179,190.00	3,150.00 40,772.00		+	17,900.00 219,962.00		
		- IPAF Collection		1,713	1.713	1,713			179,190.00	40,772.00			213,302.00	-1.713	
		CENRO Manukan		44,669	44,667	44,671			115,693.20	48,389.00			164,082.20		
		- Lands		29,607	29,607	29,608			79,539.20	34,285.00			113,824.20		
		- Forestry		15,062	15,060	15,063	15,060	60,245	35,654.00	14,104.00			49,758.00		
		- Wildlife					<u> </u>	•	500.00	-			500.00		
		CENRO Liloy		3,250	4,250	7,250			22,773.50	1,416.00		1	24,189.50		
		- Lands		2,000	3,000	3,000 3,000			2,350.00 16,103.50	200.00 1,216.00			2,550.00 17,319.50		
		- Forestry - IPAF Collection		1,250	1,250	1,250			4,320.00	1,216.00		+	4,320.00		
		CENRO Siocon		18,339	18,339	18,339			9,360.00	800.00			10,160.00		
		- Lands		450	450	450			1,450.00	-			1,450.00		
		- Forestry		17,889	17,889	17,889			7,910.00	4.030.00			11,940.00		

	PARTICULARS		UACS			SICAL TARGETS					ICAL ACCOMPLI			VARIANCE FO	
	TARTIOULARO		CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	
		Zamboanga del Sur		159,682.00	179,832.00	198,782.00	190,282.00	728,578	174,319.00	96,481.00			270,800.00	-83,351	
		- Lands		26,508.00	26,508.00	36,508.00	26,508.00	116,032	36,555.00	27,250.00			63,805.00	742	
		- Forestry		88,124.00	108,124.00	117,124.00	118,124.00	431,496	110,874.00	60,066.00			170,940.00	-48,058	
		- Wildlife		50.00	200.00	150.00	650.00	1,050	30.00	500.00			530.00	300	
		- IPAF Collection		45,000.00	45,000.00	45,000.00	45,000.00	180,000	26,860.00	8,665.00			35,525.00	-36,335	
		CENRO Ramon													
		Magsaysay		84,632	84,632	84,632	85,182	339,078	113,037.00	53,861.00			166,898.00	-30,771	
		- Lands		16,508	16,508	16,508	16,508	66,032	21,405.00	20,075.00			41,480.00	3,567	
		- Forestry		68,124	68,124	68,124	68,124	272,496	91,632.00	33,786.00			125,418.00	-34,338	
		- Wildlife		75.050	05.000	444.450	550	550	-	- 40,000,00			400.000.00	50 500	
		CENRO Guipos		75,050 10,000	95,200 10,000	114,150 20,000	105,100 10,000	389,500	61,282.00	42,620.00	-		103,902.00	-52,580	
		- Lands						50,000	15,150.00	7,175.00			22,325.00	-2,825	
		- Forestry - Wildlife		20,000	40,000 200	49,000	50,000 100	159,000 500	19,242.00	26,280.00	-		45,522.00	-13,720	
		- Wildlife - IPAF Collection		50 45,000	45,000	150 45,000	45,000	180,000	30.00	500.00			530.00	300	
				265,460	377,681	377,682	265,457		26,860.00	8,665.00			35,525.00	-36,335	
		Zamboanga Sibugay - Lands		265,460 145,661	215,577	215,578	145,660	1,286,280 722,476	689,540.88 495,203.20	185,841.00 158,831.00	1		875,381.88	-191,840 -56,746	
		- Lands - Forestry		58,051	95,101	95,102	58,050	306,304	495,203.20 192,637.68	158,831.00 25,590.00			654,034.20 218,227.68	-56,746 -69,511	
		- Forestry - Wildlife		1,748	2,003	2,002	1,747	7,500	1,700.00	25,590.00 400.00	1		2,100.00	-1,603	-
		- Wildlife - IPAF Collection		60,000	65,000	65,000	60,000	250,000	1,700.00	1,020.00	+		1,020.00	-63,980	+
		CENRO Imelda		94,057	94,061	94,062	94,056	376,236	17,346.00	6,028.00	+		23,374.00	-88,033	
		- Lands		5,593	5,592	5,593	5,592	22,370	1,920.00	1,900.00	1		3,820.00	-3,692	
		- Forestry		38,404	38,404	38,404	38,404	153,616	15,426.00	4,128.00	+		19,554.00	-34,276	
		- Wildlife		60	65	65	60	250	13,420.00	4,120.00			19,334.00	-65	
		- IPAF Collection		50,000	50,000	50,000	50,000	200,000	_	-			•	-50,000	
		CENRO Kabasalan		-	107,217	107,218	-	214,435	242,657.10	168,293.00			410,950.10	61,076	
		- Lands			69,917	69,917		139,834	209,640.67	154,731.00			364,371.67	84,814	
		- Forestry			37,050	37,051		74,101	32,916.43				46,478.43	-23,488	
		- Wildlife			250	250		500	100.00	-			100.00	-250	
		CENRO Zamboanga City		171,403	176,403	176,402	171,401	695,609	429,537.78	11,520.00			441,057.78	-164,883	
		- Lands		140,068	140,068	140,068	140,068	560,272	283,642.53	2,200.00			285,842.53	-137,868	
		- Forestry		19,647	19,647	19,647	19,646	78,587	144,295.25	,			152,195.25	-11,747	
		- Wildlife		1,688	1,688	1,687	1,687	6,750	1,600.00	400.00			2,000.00	-1,288	
		- IPAF Collection		10,000	15,000	15,000	10,000	50,000		1,020.00			1,020.00	-13,980	
Operations Against Illegal Environm	ent														
and Natural Resources Activities															
1. DENR Monitoring Stations	DENR Monitoring Stations														
	manned with monthly														
	report submitted to RO (no)	Regional Total		20	20	20	20	20	22	22	!		22	2	
		Zamboanga del Norte		9	9	9	9	9	9	9			9)	
	*Brgy. Barcelona, Dapitan														
	City														
	*Brgy. Macleodes, Polanco	CENRO Piñan		2	2	2	2	2	2	2			2	!	
	*Sindangan	CENRO Manukan		1	1	1	1	1	1	1	-		1		
	*Gatas, Kalawit														
	*Poblacion, Gutalac	CENDO Lile				_		ا	ā		J]	
	*Maras, Sindangan	CENRO Liloy		3	3	3	3	3	3	3	1		3		
	*Upper Milidan, Baliguian														
	*Lintangan, Sibuco *San Roque, Sirawai	CENRO Siocon		2	2	2	2	3	2	,	.l		•		
	San Roque, Sirawai	Zamboanga del Sur		<u>ა</u>	2	2	2	2	ა	3	1		ა ა	;	Budget reduced in compliance to NBC
		Zamboanga del Sul		2	2	2	2	2	2	2			-		No. 580. Revised Work and Financial Plan submitted to PPD.
	*Brgy. Sigapod, Midsalip	CENRO Ramon Magsaysay		1	1	1	1	1	1	1			1		
	*Brgy. Diplo, Kumalarang	CENRO Guipos		1	1	1	1	1	1	1			1		
		Zamboanga Sibugay		9	9	9	9	9	11	11			11	2	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	*Diplahan (2), Imelda (1), Buug (1)	CENRO Imelda		4	4	4	4	4	4	4			4	ı	
	*Goodyear, *Buayan	CENRO Kabasalan		2	2	2	2	2	3		1		3	•	
	*Pier, Ayala, Curuan	CENRO Zamboanga City		3	3	3	3	3	4	4			4	1	

	PARTICULARS	UACS			YSICAL TARGET					YSICAL ACCOMPL			VARIANCE FOR	
	PARTICULARS	CODE	1ST QUARTER	2ND QUARTER	R 3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REWARRS
	Report from CENROs/PENROs consolidated and submitted to FMB (no)	Regional Office		3	3 3	3	12	2 3		3			6	
2. Strengthening of Zamboanga Peninsula	, ,													
Anti-illegal Logging Task Force	Zamboanga Peninsula Anti- illegal Logging Task Force strengthened with report submitted to RO (no)	Regional Total	5	5 5	5	5	5	3		4			7 -1	
	Castilities to the (iii)	Zamboanga del Norte		-				-						
		PENRO Norte		1	1 1	1	1							Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga del Sur						1		1			2 1	
		PENRO Sur		1	1 1	1	1	1		1				Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga Sibugay	3	3	3	3	3	2		3			5	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Imelda		1	1 1	1	1	1		1			2	
		CENRO Kabasalan		1	1 1	1	1			1			1	
		CENRO Zamboanga City		1	1 1	1	1	1 1		1			2	
	Zamboanga Peninsula Anti- illegal Logging Task Force strengthened with report submitted to FMB (no)	Regional Office		1		1	1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
Strengthening of Wildlife Traffic Monitoring Unit	WTMU quarterly report submitted to RO (no)	Zamboanga Sibugay						1		1			2 1	
		CENRO Zamboanga City		1	1 1	1	4	1		1			2	
Technical assistance/support to Law Enforcement Activities of field offices		Regional Office		1	1 1	1	1	1						Budget reduced in compliance to NBO No. 580. Revised Work and Financial Plan submitted to PPD.

	PARTICULARS	UACS			HYSICAL TARGET					SICAL ACCOMPL			VARIANCE FOR	
	PARTICULARS	CODE	1ST QUARTER	2ND QUARTE	R 3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	KEMAKKO
Protected Areas, Caves, and Wetlands							,						` ` `	
Development and Management Sub- Program														
Protected Areas Development				-		-								
and Management														
1. Management of Protected Areas				-	-	-								
1.2 Demarcation of Boundaries for	PA demarcated with report	Zamboanga Sibugay				1	1							Budget reduced in compliance to NBC
Legislated PAs	submitted to the Secretary through the BMB (no)	- Buug NBA												No. 580. Revised Work and Financial Plan submitted to PPD.
	Milestones:													
	1. Preparatory Activities:													
	- Meetings conducted (no)			2	1 1	1	5	5 2					2 -1	
	- Supplies and materials		,	1			1							-Milestone target implementation
	procured (lot)													rescheduled. Revised Work and Financial Plan submitted to PPD.
	- CEPA activities		,	1			1	1					1	
	conducted (no)													
	2. Ground Survey:		4	1 2	!1		62	16				1	-21	-Survey team is securing work
	- Corners of boundary													clearance from the LGU of Buug in
	relocated/													compliance to protocols. Milestone
	established (no)													target implementation rescheduled. Revised Work and Financial Plan
														submitted to PPD.
	3. Monumenting/													
	demarcating:													
	- Monuments		4	1 2	:1		62	11				1	-21	-Survey team is securing work
	installed (no)													clearance from the LGU of Buug in
														compliance to protocols. Milestone
														target implementation rescheduled. Revised Work and Financial Plan
														submitted to PPD.
	- Signages installed (no)			Δ	.0		40)					-40	Submitted to FFD.
	Inspection, Verification			-				'					-40	
	and Approval of Survey													
	(IVAS)													
	- Survey plans													
	approved (no)				20	42	62	2						
1.3 PA Management Zoning	Length of PA management													
_	zones delineated on the													
	ground or marked based on													
	the PAMP (km)	Regional Total	20.00	0 30.0	7.00) 3	60	23.21				64.3		
		Zamboanga Del Sur		-		-			41.18			41.1		
		CENRO Guipos	20.00	0 30.0		-	50	23.21	41.18	3		64.3	9 11	Budget reduced in compliance to NBO
		- DBPLS												No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga Sibugay		-	-	-								
		PENRO Sibugay		-	- 7.00	3	10							Target/budget reduced in compliance
		-Buug NBA												to NBC No. 580. Revised Work and Financial Plan submitted to PPD.

	DADTICIII ADC	UACS		PH	YSICAL TARGET	S			PHY	SICAL ACCOMPLI	SHMENT		VARIANCE FOR	
	PARTICULARS	CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER		3RD QUARTER		TOTAL	2ND QUARTER	REMARKS
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REWARNS
1.4 Protected Area Management Board operationalization	PAMB meetings conducted (no) - Minutes of meeting prepared and number of resolutions adopted/													
	implemented	Regional Total	9.00				38	8	3	4			12 -6	
		Zamboanga del Norte	5.00				20	5	5				5 -5	
		CENRO Piñan	3.00			3	12	2 3	3				3 -3	
		- Aliguay Island Protected Landscape and Seascape	1.00				4	1	1				1 -1	
		- Selinog Island Protected Landscape & Seascape	1.00			1	•	1	1				1 -1	
		- Jose Rizal Memorial PL	1.00	1.00	1.00	1	4	1 1	1				1 -1	
		CENRO Liloy - Murceilagos Island Protected Landscape & Seascape	1.00		1.00	1	4	1	1				1 -1	
		CENRO Siocon - Siocon Resource Reserve	1.00	1.00	1.00	1	4	1	1				1 -1	
		Zamboanga Del Sur	2.00	2.00	2.00	2		3 2	2	2			4	Budget reduced in compliance to N No. 580. Revised Work and Financ Plan submitted to PPD.
		PENRO Sur - Mt. Timolan Protected Landscape	1.00	1.00	1.00	1	•	1	1	1			2	
		CENRO Guipos - Dumanquillas Bay Protected Landscape & Seascape	1.00	1.00	1.00	1	•	1	1	1			2	
		Zamboanga Sibugay	2.00	3.00	3.00	2	10	1	1	2			3 -1	Budget reduced in compliance to N No. 580. Revised Work and Financ Plan submitted to PPD.
		PENRO Sibugay - Basilan Natural Biotic Area	-	1.00			2	2					-1	Target reduced in compliance to NE No. 580. Revised Work and Financi Plan submitted to PPD.
		CENRO Imelda - Buug Natural Biotic Area	1.00	1.00	1.00	1	•	1	1	1			2	
		CENRO Zamboanga City	-		-					1			1 1	
		- Pasonanca Natural Park	1.00	1.00	1.00	1	,	1		1			1	-Performance indicator implementa rescheduled. Revised Work and Financial Plan submitted to PPD.
	Minutes of PAMB meetings and resolutions submitted to RO (no)	Regional Total	9.00	10.00			38	B 7	7	4			11 -6	
		PENRO Norte	5.00		5.00	5	20	5	5				5 -5	
		PENRO Sur	2.00	2.00	2.00	2	1	3 1	1	3			4 1	
		PENRO Sibugay	2.00			2	10	1	1	1				Budget reduced in compliance to NI No. 580. Revised Work and Financi Plan submitted to PPD.
	Minutes of PAMB meetings and resolutions submitted to the Secretary thru the BMB (no)	Regional Office	2.00	10.00	9.00	17.00	34	В		8			8 -2	Budget reduced in compliance to NI No. 580. Revised Work and Financi Plan submitted to PPD.
	PAMB meetings attended (no)	Regional Office	5.00	5.00	5.00	5	20	5	5	3			8 -2	Budget reduced in compliance to NE No. 580. Revised Work and Financi Plan submitted to PPD.

	UACS	I	DUV	SICAL TARGETS	.		1	DHV	SICAL ACCOMPLI	ISHMENT		VARIANCE FOR	
PARTICULARS	CODE	1ST QUARTER				TOTAL	1ST OHADTED	2ND QUARTER			TOTAL	2ND QUARTER	
						(7)					(12)	(13)	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	=(3+4+5+6)	(8)	(9)	(10)	(11)	=(8+9+10+11)	=(9-4)	
Attendance to PA/Cave/						-(3:4:3:0)					(0.0.10.11)	(3-4)	
Ecotourism/Wetlands related													
trainings/seminars/													
workshops with report													
submitted (no) Regional Tot	al	1.00	15.00	12.00	8	36	8	3	1			9 -14	
Regional Off	ce	-	5.00	-	5	10	1					1 -5	Target/budget in compliance to NBC
													No. 580. Revised Work and Financial
													Plan submitted to PPD.
Zamboanga		-	7.00	7.00		14	6		1			7 -6	
PENRO Not		-	1.00	1.00		2	! 1		1			2	
CENRO Piñ		-	3.00	3.00		6	3					3 -3	
	land Protected	-	1.00	1.00		2	1					1 -1	
Landsca	be and												
Seascape	Level Destroyled		1.00	1.00								4 4	
	sland Protected be & Seascape	-	1.00	1.00		4	1					1 -1	
	al Memorial PL		1.00	1.00			1					1 -1	
- Jose Riza		-	1.00	1.00		- 4	1					-1	
CENRO ME		-	1.00	1.00		2	1					1 -1	
- Murceilag		_	1.00	1.00		-	'					1	
	Landscape												
& Seasca													
CENRO Sid	ocon	_	1.00	1.00		2	1					1 -1	
	source Reserve					_							
Zamboanga		1.00	1.00	2.00	2	6	1					1 -1	Budget reduced in compliance to NBC
													No. 580.Revised Work and Financial
													Plan submitted to PPD.
PENRO Su		-	-	1.00	1	2	!						
	n Protected												
Landscap													
CENRO Ra	mon	-	-	1.00	1	2							
Magsaysay													
CENRO GL		1.00	1.00	-		2	1					-1	
- Dumanqu	llas Bay Landscape												
& Seasca	De Ciburani		2.00	3.00					4			2 -1	
Zamboanga PENRO S		-	2.00	3.00	I		1		1			2 -1	Target/budget in compliance to NBC
- Region I	Natural Biotic	-	'	'		-			'			1	No. 580. Revised Work and Financial
Area	vaturai Diotic												Plan submitted to PPD.
CENRO Im	elda	-	1	1		2						-1	Target/budget in compliance to NBC
	ural Biotic Area			,		_						· ·	No. 580. Revised Work and Financial
Sudy Nati													Plan submitted to PPD.
CENRO Za	mboanga City	-	-	1	1	2	1					1	Budget reduced in compliance to NBC
	a Natural Park												No. 580. Revised Work and Financial
	Little Sta. Cruz												Plan submitted to PPD.
Islands P													
Landscap	e & Seascape												

	PARTICULARS		UACS	1ST QUARTER		YSICAL TARGETS 3RD QUARTER		TOTAL	1ST QUARTER		SICAL ACCOMPLIS 3RD QUARTER		TOTAL	VARIANCE FOR 2ND QUARTER	
	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	REMARKS
.5 Support to PAMB network			. ,		.,	, ,		=(3+4+5+6)	1	1	· , ,		=(8+9+10+11)	=(9-4)	
& attendance to PAMB															
networking related activities	Learning Event on														
	PAMB Network														
	supported/attended (no)	Regional Office				1.00		,	1						
1.6 Preparation of PAMB															
Operations Manual	PAMB Operations Manual														
	prepared and adopted thru a	Decisional Tatal				1.00		10							
	PAMB Resolution (no)	Regional Total Zamboanga del Norte			-	1.00	9	10	5						Discontinued torget/hudget in
		Zamboanga dei Norte]	_	3	,	1						Discontinued target/budget in compliance to NBC No. 580. Revise
															Work and Financial Plan submitted
															PPD.
		CENRO Piñan				_	3		3						
		- Aliguay Island Protected				_	1		1						
		Landscape and													
		Seascape													
		- Selinog Island Protected				-	1		1						
		Landscape & Seascape													
		- Jose Rizal Memorial PL				-	1	•	1						
		CENRO Liloy			- -	-	1		1						
		- Murceilagos Island													
		Protected Landscape													
		& Seascape CENRO Siocon					1		1						
		- Siocon Resource Reserve]	-	'		'						
		Zamboanga del Sur				_	2		,						Budget reduced in compliance to NI
		Zamboanga aci oui													No. 580. Revised Work and Financia
															Plan submitted to PPD.
		PENRO Sur				-	1		1						
		- Mt. Timolan Protected													
		Landscape													
		CENRO Guipos				-	1		1						
		- Dumanquillas Bay													
		Protected Landscape													
		& Seascape				1.00	2		2						Dudget and and in compliance to N
		Zamboanga Sibugay				1.00	2	•							Budget reduced in compliance to NI No. 580. Revised Work and Financi Plan submitted to PPD.
		PENRO Sibugay				1			1						
		- Basilan Natural Biotic													
		Area													
		CENRO Imelda					1		1						
		- Buug Natural Biotic Area CENRO Zamboanga City								 	+				
		- Pasonanca Natural Park					1		1	+					
	Manual of Operations	- Fasonanca Naturai Park			-	-			1	1					
	reviewed														
	and endorsed to RO (no)	Regional Total				1.00	9	10	o						
	, , ,	PENRO Norte				-	5		5						Discontinued target/budget in
															compliance to NBC No. 580. Revise
															Work and Financial Plan submitted
															PPD.
		PENRO Sur			- -	-	2		2						Budget reduced in compliance to NI
															No. 580. Revised Work and Financi
		DENDO Cibuca:				4.00	2		,	-					Plan submitted to PPD.
		PENRO Sibugay			-	1.00	2		7						Budget reduced in compliance to NE No. 580. Revised Work and Financi
															Plan submitted to PPD.
	Approved Manual of	Regional Office				_	10	10	n	1					Target/budget in compliance to NBC
	Operations	. agional onio						"							No. 580. Revised Work and Financia
	of all PA reviewed and copy	,													Plan submitted to PPD.
	provided to CO thru BMB														
	(no)					1									

	DADTIOUI ADO	UACS		PH	YSICAL TARGET	S			PHY	SICAL ACCOMPL	SHMENT		VARIANCE FOR	
	PARTICULARS	CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REMARNS
1.7 Establishment of Protected Area							-(3:4:3:0)					(0.0.10.11)	(3-4)	
1.7.1 Initial activities leading to the		Regional Total	-			. 2	2							
creation/inclusion as Protected	Report submitted to RO (no)													
Area	- map preparation													
	- public hearing/consultation													
		Zambanana dal Marta												
		Zamboanga del Norte CENRO Manukan	-		-	. 1	1			+				
		- Mt. Gutom					'							
		Zamboanga del Sur	-											
		CENRO Ramon Magsaysay	-			. 1	1							Budget reduced in compliance to NBC
		- Mt. Paraya, Dumingag,												No. 580. Revised Work and Financial
		ZDS												Plan submitted to PPD.
1.8 Updating of 10-year		Zamboanga del Norte				3	3 3							Discontinued target/budget in
PA Management Plans	PAMP endorsed to Sec. thru	3				1				1				compliance to NBC No. 580. Revised
ŭ	BMB for affirmation (no)													Work and Financial Plan submitted to
														PPD.
		CENRO Piñan	-			. 2	2							
		- Selinog Island Protected	-		-	1	1							
		Landscape & Seascape												
		- Jose Rizal Memorial PL	-		-	1	1							
		CENRO Liloy - Murceilagos Island	-		-	1	1							
		Protected Landscape												
		& Seascape												
1.9 Survey and Registration of PA	Surveyed PA (barangay) with													
Occupants (SRPAO)	consolidated SRPAO results													
	and maps submitted to													
	PENRO (no)	Regional Total	20.00				42						42 -22	
		Zamboanga del Sur	19.00	22.00	-		41	41					-22	Budget reduced in compliance to NBC
														No. 580. Revised Work and Financial
		PENRO Sur	3.00		_			3					3	Plan submitted to PPD.
		- Mt. Timolan Protected	3.00				`	,						
		Landscape												
		CENRO Guipos	16.00	22.00	-		38	38	3				38 -22	
		- Dumanquillas Bay												
		Protected Landscape												
		& Seascape			-	-		-		1				
		Zamboanga Sibugay CENRO Imelda	1.00			 	<u> </u>	4		+			1	Dudget reduced in compliance to NDC
		- BNBA	1.00]	1	1	1					1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial
						1				1				Plan submitted to PPD.
	Surveyed PA (barangay) with	Regional Total	-	42.00	-		42	. 41		1			42 -41	oddinica to I I Di
	consolidated SRPAO results					1		1		1				
	and maps submitted to RO					1				1				
	(no)													
	-	PENRO Sur	-	41.00		1	41	41					41 -41	
		PENRO Sibugay	-	1.00	'	[1	1		1			1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial
														Plan submitted to PPD.
	Surveyed PA (barangay) with													a oublined to LLD.
	consolidated SRPAO results					1				1				
	and maps submitted to BMB	D : 10"				[]		1				
	(no)	Regional Office	-	1	42.00		42	1						

	PARTICULARS		UACS			YSICAL TARGETS					SICAL ACCOMPLI			VARIANCE FOR	
	PARTICULARS		CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REMARKS
1.10 Socio-Economic Assessment and Monitoring (SEAMS)	Brgys. Surveyed in PA using SEAMS Forms submitted to PENRO (no)	Regional Total		18.00		-		18	20				-(0+9+10+11)		Budget reduced in compliance to NB No. 580. Revised Work and Financia Plan submitted to PPD.
		Zamboanga del Sur		6.00	-	-		6	6					6	
		PENRO Sur - Mt. Timolan Protected Landscape		2.00		-		2	2					2	
		CENRO Guipos - Dumanquillas Bay Protected Landscape													
		& Seascape Zamboanga Sibugay		4.00 12.00	-	-		12	4 14				1	4	
		CENRO Imelda		12.00	-			12	14				1	+	+
		- BNBA		5.00	-	. -		5	5					5	
		CENRO Zamboanga City		7.00	-	-		7	9					9	
		- PaNP		6.00		-		6	8					В	
		- GLSCPLS		1.00	-	-		1	1					1	
	Brgys. Surveyed in PA using SEAMS Forms submitted				18			18						o -4	
	to RO (no)	Regional Total PENRO Sur		-	10			18	6	14	1		2	6 -6	
		PENRO Sibugay		<u> </u>	12			12	0	14	1		1		Budget reduced in compliance to NB
		I LIVING Gibugay			12			12		15			·		No. 580. Revised Work and Financia Plan submitted to PPD.
	Consolidated SEAMS report submitted to BMB (no)	Regional Office		-	1			1						-1	-Complete SEAMS report to date are the following: 1. GLSCIPLS 2.PNP 3. BuNBA No SEAMS report received to date: 1. DBPLS 2. MTPL
1.11 PA Habitat protection 1.11.1 Implementation of				-	-	-									
Biodiversity Monitoring System (BMS)	BMS site monitored with report														
	submitted (no)	Regional Total			17		17		1	12			1		
		Zamboanga del Norte CENRO Piñan			5		5			3				3 -2	
	*Brgy. Aliguay, Dapitan City	- Aliguay Island Protected			3		3	3		2	4			2 -1	
	Brgy. Aliguay, Dapitan City	Landscape and Seascape		_	1.00) -	1	1		1				1	
	*Brgy. Selinog, Dapitan City	- Selinog Island Protected													
		Landscape & Seascape			1.00		1	1						-1	
		- Jose Rizal Memorial PL		-	1.00	-	1	1		1				1	
	* Brgy. Antonino, Labason	CENRO Liloy - Murceilagos Island Protected Landscape & Seascape			1.00		4							-1	
	* Siocon	CENRO Siocon - Siocon Resource		-	1.00			1						-1	

PAR	TICULARS		UACS CODE	1ST QUARTER	PHYS 2ND QUARTER	SICAL TARGET 3RD QUARTER		TOTAL	1ST QUARTER	PHYS 2ND QUARTER	SICAL ACCOMPLI 3RD QUARTER	SHMENT 4TH QUARTER	TOTAL	VARIANCE FOR 2ND QUARTER	
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	KLWAKKO
		Zamboanga Del Sur			- 3.00	-	3	(8.47.67.6)		2	2		(0.0.10.11)	2 -1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sur - Mt. Timolan Protected Landscape			- 1.00	-	1	1		1	1			1	
*Siba *V. S	anog Reef, Margosatubiç Sagun, ZDS	CENRO Guipos - Dumanquillas Bay Protected Landscape & Seascape			- 2.00		2	2		1	1			1 -1	
		Zamboanga Sibugay			- 9.00	-	9	9	1	1 7	7			8 -2	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	y. Arco, Lamitan City	PENRO Sibugay - Basilan Natural Biotic Area CENRO Imelda			- 1.00	-	1	1						-1	-Performance indicator implementation rescheduled. Revised Work and Financial Plan submitted to PPD.
	stations)	- Buug Natural Biotic Area			- 1.00	-	1			1	1			1	
	,	CENRO Zamboanga City			7		7	7	1	1 6	6			7 -1	
*Greating to the state of the s	e Sta. Cruz Island at Sta. Cruz Island ach area)	- Great & Little Sta. Cruz Islands Protected Landscape & Seascape		-	2	-	2	2	1	1 1	1			2 -1	
*Prof *Nan	ruk, Pasonanca fem Baluno ncy, Upper La Paz														
*Cab	uyo, Upper Bunguiao conegro, Tolosa B report with analysis	- Pasonanca Natural Park		-	5	-	5			5	5			5	
subm	nitted to RO (no)	Regional Total				-	3	3							
		PENRO Norte PENRO Sur				-	1	1							
		PENRO Sibugay				-	1	1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
analy subm - Da	onal BMS report with ysis and summary nitted to BMB (no) atabase developed nd maintained (no)	Regional Office			-	-	1	1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
1.12 Submission of Annual State of the Annu PA Report (no)	ual PA Report submitted				-	-	11	11							
		Zamboanga del Norte					5								
		CENRO Piñan - Aliguay Island Protected			-	-	3	3			+				
		Landscape and Seascape					·								
		- Selinog Island Protected Landscape & Seascape				-	1	1							
		- Jose Rizal Memorial PL				-	1	1							
		CENRO Liloy - Murceilagos Island Protected Landscape				-	'	1							
		& Seascape CENRO Siocon - Siocon Resource				-	1	1							
		Reserve Zamboanga Del Sur					2	2							
		PENRO Sur - Mt. Timolan Protected Landscape			-	-	1	1							
		CENRO Guipos - Dumanquillas Bay Protected Landscape			-	-	1	1							
		& Seascape													

	PARTICULARS		UACS			YSICAL TARGET					SICAL ACCOMPL			VARIANCE FOR	l l
	PARTICULARO		CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	
		Zamboanga Sibugay					- 4	` 4						` '	
		PENRO Sibugay			-		- 1	1							
		- Basilan Natural Biotic													
		Area													
		CENRO Imelda			-	-	- 1	1							
		- Buug Natural Biotic Area													
		CENRO Zamboanga City			-		- 2	2							
		- Great & Little Sta. Cruz		-	-	-	1	1							
		Islands Protected													
		Landscape & Seascape													
		- Pasonanca Natural Park		-	-	-	1	1							
	0 11 051100														
	Support to CENROs	Regional Office													
		CENRO Piñan	-									1			
		CENRO Liloy	-												
4.40 Fastanian B		CENRO Siocon	1		1										Dudant and and the Control of the Control
1.13 Ecotourism Development					-	- -	-								Budget reduced in compliance to NBC
															No. 580. Revised Work and Financial
444400		D : 10"				1.00									Plan submitted to PPD.
1.14.1 Site development	Regional Ecotourism	Regional Office			-	1.00	'	1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial
	Committee (REC) meeting conducted (no.)														Plan submitted to PPD.
	Ecotourism site/facilities	Regional Total			0 0		8				,				Plan submitted to PPD.
	improved/maintained (no)	Regional Total			٥	٥	0	0	°		2			٩	
	improved/maintained (no)	Zamboanga del Norte				5 5	5 5		5		:			5	+
		CENRO Piñan			1 2	1 4	, ,	3	3					4	
		- JRMPL			2 2	4	9 9	2	4	1 2				3	
		- SIPLS			1 1	1 1) 1		4					1	
		CENRO Liloy			1 1		1	-	1					1	
		- MIPLS			1	'	"	'	'					1	
		Zamboanga del Sur								+				1 1	
		PENRO Sur		1.0	0 1.00	1.00	1	1	1					1	
		Zamboanga Sibugay		1.0	1.00	1.00	'			2				2 2	
		CENRO Zamboanga City			2 2	2	2	2	2		,			2	
	*Biodiversity Center,	OLIVITO Zamboanga Oity			2			-	-	-				1	
	Little Sta. Cruz Island														
	*Little Port, Little Sta. Cruz														
	Island														
	*Watch Tower, Great														
	Sta. Cruz Island	- GLSCIPLS			1 1	ı 1	1	1	1	1				1	
	- Baluno Ecological											1			
	Research Training Center														
	(BERTC)	- PNP			1 1	l <u> </u>	1	1	1	1 1				1	
1.15 Hiring of PASu staff															
	PASu staff hired (no)	Regional Total		1	0 10	10	10			10)			10	
		Zamboanga del Norte			5 5	5	5	5	5	5 5	5			5	
		CENRO Piñan			3 3	3	3	3	3	3	3			3	
		- Aliguay Island Protected			1 1	1	1	1	1	1				1	
		Landscape and													
		Seascape													
		- Selinog Island Protected			1 1	I 1	1	1	1	1				1	
		Landscape & Seascape													
		- Jose Rizal Memorial PL			1 1	1	1	1	1	1				1	
		CENRO Liloy			1 1	I 1	1	1	1	1				1	
		- Murceilagos Island													
		Protected Landscape													
		& Seascape									ļ				
		CENRO Siocon			1 1	l 1	1	1	1	1				1	
		- Siocon Resource													
		Reserve	1								1				

	PARTICULARS		UACS CODE	1ST QUARTER	PHYS 2ND QUARTER	RD QUARTER		TOTAL	1ST QUARTER		SICAL ACCOMPLI 3RD QUARTER	SHMENT 4TH QUARTER	TOTAL	VARIANCE FOR 2ND QUARTER	
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REMARKS
		Zamboanga Del Sur		2	2	2	2	(3.4.3.0)	2		2		(0.0.10.11)	2	
		PENRO Sur		1.00	1.00	1.00	1		1		1			1	
		- Mt. Timolan Protected													
		Landscape													
		CENRO Guipos		1.00	1.00	1.00	1	1	1		1			1	
		- Dumanquillas Bay													
		Protected Landscape													
		& Seascape													
		Zamboanga Sibugay		3		3	3	3	2	2	3			3	
		PENRO Sibugay		1.00	1.00	1.00	1	1	1		1			1	Target/budget reduced in compliance
		- Basilan Natural Biotic													to NBC No. 580. Contract of service started March 2020. Revised Work
		Area													and Financial Plan submitted to PP
		CENRO Imelda		1.00	1.00	1.00	1		1		1			1	and Financial Flan Submitted to PF
		- Buug Natural Biotic Area		1.00	1.00	1.00	'	'	· '	1	1			•	
		CENRO Zamboanga City									1			1 1	
		- Pasonanca Natural		1.00	1.00	1.00	1				1			1	Target/budget reduced in compliance
		Park		1.00	1.00	1.00	'	'			1				to NBC No. 580. Contract of service
		TUIK													started February 2020. Revised Wo
											1				and Financial Plan submitted to PP
. Management of Caves											1				
and Cave Resources											1				
2.1 Inventory and mapping															
of caves within PA	Caves inventoried/identified														
	with report and mapping of														
	caves submitted to RO (no)	Regional Total			3.00	-					4			4 1	
		Zamboanga del Norte			1.00	-		1			1			1	
		Zamboanga del Sur			1.00	-		1			2			2 1	
		Zamboanga Sibugay		•	1.00	-		1			1			1	Budget reduced in compliance to NB
															No. 580. Revised Work and Financia
														4	Plan submitted to PPD.
		Regional Office		•	3.00	-		•			1			1 -2	
	mapping of caves reviewed														
	and endorsed to BMB (no) Support to Provinces	Regional Office													
		Zamboanga del Norte													
		Zamboanga del Sur													
	- I	Lamboanga der oar													
2.1 Cave assessment and	Caves assessed with														
classification	report/recommended														
	classifications and maps														
	prepared and submitted														
	to PENRO (no)														
		Regional Total		2.00		4.00	1	18	2	2	7			9 -4	
		Zamboanga del Norte			3.00	3.00		(1		2			3 -1	Target/budget reduced in compliance
															to NBC No. 580. Revised Work and
															Financial Plan submitted to PPD.
	*Vandalism Cave,														
	Brgy. Sanao, Katipunan														
	*Bitoon Cave, Brgy. Bitoon, Jose Dalman										1				
	*Brgy. Capase, Roxas	CENRO Manukan			1.00	2.00			1		1			2	
	* New Dapitan, Tapilisan				1.00	2.50		`	<u>'</u>		1			-	
	*Situbo, Tampilisan	CENRO Liloy			1.00	1.00		2			1			1	
	*Mulug Cave, Sitio Mulug,	· · · · · · ·			1.20	50		-			1				
	Brgy. Lintangan, Sibuco	CENRO Siocon			1.00			1			1			-1	
		Zamboanga del Sur			4.00	-		4			3			3 -1	Budget reduced in compliance to NE
															No. 580. Revised Work and Financia Plan submitted to PPD.
	*Adventist Cave, Mahayag	CENRO Ramon			2.00	-		2						-2	-Performance indicator implementati
		Magsaysay									1				rescheduled. Revised Work and
															Financial Plan submitted to PPD.
	*Bugwak Cave, Guipos	CENRO Guipos		-	2.00	-		2			3			3 1	target caves changed to Guipos Car
	*Lamare Cave, Bayog								1						Guipos Cave Duplex, and Adela Ca

	PARTICULARS		UACS	1ST QUARTER		YSICAL TARGET		TOTAL	1ST QUARTER	PHYS 2ND QUARTER	SICAL ACCOMPL		TOTAL		NCE FOR	
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	2ND QUARTER (9)	(10)	(11)	TOTAL (12) =(8+9+10+11)		(13) =(9-4)	REMARKS
		Zamboanga Sibugay		2.0	0 4	1.00		-(3+4+3+0)	1				-(0+3+10+11)		-(3-4) -2	
	*Brgy. Lumbia, Ipil *Brgy. Mate, Titay	PENRO Sibugay			1 1			2		2	2			2	1	Target/budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	* Mantos Cave, Brgy. Guinoman, Diplahan * Muyo Cave, Brgy. Muyo Buug	CENRO Imelda			- 1		. 1	2							-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	* AntipoloCAve, Tipan Naga	CENRO Kabasalan			1 1			2	. 1					1	-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	* Brgy. Victoria (2)	CENRO Zamboanga City			- 1	1		2							-1	
	Cave assessment report with recommended classifications and maps reviewed and endorsed to RO (no)			2.0	0 9.00	3.00	4	18		9	9			9		
		PENRO Norte			- 1.00		3	6		3	3			3	2	Target reduced in compliance to NBC No. 580. Revised Work and Financial
		PENRO Sur			- 4.00)		4		3	3			3	-1	Plan submitted to PPD. Budget reduced in compliance to NBC No. 580. Revised Work and Financial
		PENRO Sibugay		2.0	0 4.00	1.00	1	8		3	3			3	-1	Plan submitted to PPD. Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Consolidated/ Report of Cave assessment with recommended classifications and maps from CENROs/ PENROs reviewed and endorsed to BMB (no)				-		1	1								Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
2.2 Preparation of site management plans for classified caves	Cave management plans prepared/updated and submitted (no)	Regional Total			- 1.00	2.00) 4	. 7	,						-1	
		Zamboanga del Norte				-	. 4	. 4								
	*Anecito Naong Cave, Baylimanggo, Dapitan City	CENRO Piñan			-		1	1								Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	*Ikogan Cave, Sanao, Katipur	CENRO Manukan					1	1								Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	*Tampilisan	CENRO Liloy					. 1	1								
	*Buliajung Cave, Lingayen, Sibuco	CENRO Siocon					1	1								Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga del Sur			- 1.00			2							-1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	* Imbao Cave, Sominot	CENRO Ramon Magsaysay			- 1.00			1							-1	
	*Ferarrin Cave, Dalapan	CENRO Guipos				1.00		1								
		Zamboanga Sibugay			-											
	* Florencio Cave, Barangay, Muyo, Buug	PENRO Sibugay			-	- 1		1								Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.

	PARTICULARS		UACS			YSICAL TARGETS					SICAL ACCOMPL			VARIANCE FOR	
	PARTICULARS		CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REMARKS
	Cave management plans							, ,						` ′	
	reviewed and endorsed to														
	RO (no)	Regional Total		-	1.00	2.00	4	7	,					-1	
	110 (110)	PENRO Norte				_	4	4							Target/budget reduced in compliance
															to NBC No. 580. Revised Work and
															Financial Plan submitted to PPD.
		PENRO Sur			1.00			2						-1	
		PENRO Sibugay		-		1.00		1							
	Cave management plans	Regional Office		-	1.00	2.00	4	7	•					-1	Target/budget reduced in compliance
	reviewed and endorsed to BMB (no)														to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Regional Cave Committee	Regional Office				-	1	1							
	meetings conducted (no)														
3. Conservation of Inland Wetlands	, ,					_									
3.1 Inventory, assessment and				-	2.00	1.00	1.00	4			1			1 -1	
mapping	Inland wetlands assessment	Regional Total													
of inland wetlands	report submitted (no)														
		Zamboanga del Norte				_									
		CENRO Piñan			1.00	-		1						-1	
		Zamboanga del Sur									1			1 1	
	*Mt. Timolan PL	PENRO Sur			1.00	1.00		2			1			1	
		Zamboanga Sibugay				-		-							
	* Kabasalan River	PENRO Sibugay		-	-	-	1	1							Budget reduced in compliance to NB No. 580. Revised Work and Financia Plan submitted to PPD.
	Initial evaluation report with recommendation submitted	Regional Total		-	- 2.00	1.00		3	3		1			1 -1	Train submittee to TTD.
	to RO (no)	PENRO Norte			- 1.00						+			-1	
		PENRO Norte PENRO Sur		-	1.00			1						4	
				•	1.00	1.00					<u> </u>			<u>'</u>	
	Designation and a second	PENRO Sibugay		-	-	-	4								
	Regionwide inventory report on identified wetlands with location maps endorsed to	Regional Office		-	-	-	'	1							
	BMB (no)														
	Support to PENRO Sur	Regional Office													
		PENRO Sur					1								
Conduct of Technical Review of different				-	- 1.00	-	1	2	2					-1	Budget reduced in compliance to NB No. 580. Revised Work and Financia
PA/Cave/inland Wetland plans	Technical Review conducted (no)	Regional Office													Plan submitted to PPD.
Conduct/co-hosting of symposium/ forum/congress/festival	Symposium/forum/ congress/festival conducted/ co-hosted (no)	Regional Office		-	-	1.00		1			1			1 1	Budget reduced in compliance to NB No. 580. Revised Work and Financia Plan submitted to PPD.
Hiring of two (2)Technical Staff to augment PAMBCS workforce	Technical Staff hired (no)	Regional Office		2.00	2.00	2.00	2	2	2	2	2			4	

			UACS		PH	YSICAL TARGET	S			PHY	SICAL ACCOMPLI	SHMENT		VARIANCE FOR	R
	PARTICULARS		CODE	1ST QUARTER				TOTAL	1ST QUARTER		3RD QUARTER		TOTAL	2ND QUARTER	,
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REMARKS
Wildlife Resources Conservation Sub- Program								(5 : 5 : 5)					, , , , , , , , , , , , , , , , , , ,	(5-1)	
Protection and Conservation of Wildlife															
Biodiversity Conservation, Protection and Management	Attendance to Biodiversity conservation related activities such as trainings/seminars/ workshops with report submitted (no)	Regional Office			1		1	2						-1	No invitation from Central Office for Biodiversity related trainings/ seminars/workshops due to pandemic crisis -Budget reduced in compliance to NBI No. 580. Revised Work and Financial Plan submitted to PPD.
2. Population and Habitat Monitoring and Protection of Priority Threatened Species								-							
2.1 Philippine Eagle	Quarterly survey/monitoring conducted with report endorsed to PENRO (no) *Baliguian	Regional Total Zamboanga del Norte CENRO Siocon		4	4	4	4	16 - 4	1		3 1			7 -1 2 1	
	Dangalan	Zamboanga Del Sur					· ·	•	1					1	
	*Midsalip, ZDS	CENRO Ramon Magsaysay		1	1	1	1	4	1					1 -1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga Sibugay		2	2	2	2	8	2	:	2			4	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	*Sto. Rosario, RT Lim	CENRO Kabasalan		1	1	1	1	4	1		1			2	
	*Pasoanca Natural Park	CENRO Zamboanga City		1	1	1	1	4	1		1			2	
	Consolidated survey/monitoring report at the provincial level submitted to (RO)	Regional Total PENRO Norte					3	3	1					1	
		PENRO Norte					1	1	I					1	
		PENRO Sibugay				 	1	<u></u>			+				
	Consolidated monitoring report submitted to BMB (no) *Includes: - number of Philippine Eagle observed/ no. of sightings per specific location - number of nesting sites/ breeding pairs - status and number of habitat sites outside PAs managed through various approaches (to include coordinates and														

	PARTICULARS													ANCE FOR	
		CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND	QUARTER	REMARKS
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)		(13) =(9-4)	REIII IIII
2.2 Pawikan	Nesting sites quarterly						(3.4.3.0)					(0.0.10.11)		-(3-4)	
	monitored														
	and protected with report														
	submitted to PENRO (no)	Regional Total	1							2			18	-5	
		Zamboanga del Norte		8 8	3	8	3	9	9	4			9	-4	
	*Brgy. Maras, Sindangan			_											
	*Brgy. Doninob, Roxas	CENRO Manukan		2 2	2 2	2 2	2 2	4	1	2			2		
	*Antonino, Labason *Malintubuan, Labason														
	*Dansalan, Labason														
	*Banigan, Liloy														
	*Patawag, Liloy	CENRO Liloy		5 .	; l	5 5	5		5	1			6	-4	
	*Alegria, Baliguian	CENRO Siocon		1 1		1 1	1		1	1			1		
	7 nogria, Bangalan	Zamboanga del Sur		3 3	3 :	3 3	3	3 2	2	2			3	-1	Budget reduced in compliance to NE
		3													No. 580. Revised Work and Financia
															Plan submitted to PPD.
	* Labangan, ZDS	CENRO Ramon		1 1		1 1	1	2	2				1	-1	110 eggshells hatched/turtles releas
		Magsaysay													
	*Triton Island, V. Sagun	CENRO Guipos	:	2 2	2 :	2 2	2 2			2			2		
	*Sitio Tadlao, Dumalinao	Zanak a na na O'hanna								_			c		District and another the second
		Zamboanga Sibugay		6	[6	6	6		б			6		Budget reduced in compliance to NB
															No. 580. Revised Work and Financia Plan submitted to PPD.
	*Sibulan Island, Mabuhay														Plan Submitted to PPD.
	*Litayon Island, Alicia	CENRO Imelda		2			2						2		
	*Buluan Island, Ipil	02.1110 11110100		-		-	_		-				-		
	(2 nesting sites)	CENRO Kabasalan	:	2 2	2	2 2	2	2	2	2			2		
	*GLSPLS, Brgy. Sta.														
	Barbara														
	*Sirommon Island, Once														
	Islas, Brgy. Dita	CENRO Zamboanga City	:	2 2	2 :	2 2	2 2	2	2	2			2		
	Consolidated														
	survey/monitoring														
	report at the provincial level submitted to (RO)	Decianal Total					3								
	level submitted to (RO)	Regional Total PENRO Norte				1	3								
		PENRO Sur				1	1 1								
		PENRO Sibugay				1	1								Budget reduced in compliance to NE
		I Little olbuguy				'									No. 580. Revised Work and Financi
															Plan submitted to PPD.
	Consolidated monitoring	Regional Office				1	1								Budget reduced in compliance to NE
	report														No. 580. Revised Work and Financia
	submitted to BMB (no)														Plan submitted to PPD.
	*Includes:														
	- number of nesting sites														
	monitored/managed														
	Turtles rescued, rehabilitated tagged & released with report														
	submitted to PENRO (no)			7	, -	7 7	28	17	7 1:	2			29	5	
	Submitted to 1 LIVINO (IIO)	Zamboanga del Norte		2 2	2	2 2				5			14	3	
		CENRO Manukan		1 1		1 1	4		6	1			7		
		CENRO Liloy		1 1		1 1	4	3	3	4			7	3	
		Zamboanga del Sur		2 2	2	2 2	2 8	5	5	5			10	3	Budget reduced in compliance to NE
		_													No. 580. Revised Work and
						1				1					Financial Plan submitted to PPD.
	*Labangan, Tukuran &	CENRO Ramon		1 1	1	1 1	4	4	4	4			8	3	
1	Pagadian *Panikian Island, Pitogo	Magsaysay CENRO Guipos		1 1	<u> </u>		1 4	-					2		

	DARTIOU ARG	UACS		P	HYSICAL TARGET	ΓS			PHY	SICAL ACCOMPL	ISHMENT		VARIANCE FOR	
	PARTICULARS	CODE	1ST QUARTER	2ND QUARTE	R 3RD QUARTER	R 4TH QUARTER	R TOTAL	1ST QUARTER	2ND QUARTER			TOTAL	2ND QUARTER	REMARKS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	REWARRS
	(1)	Zamboanga Sibugay	(0)	3	3	3	=(3+4+5+6)			2	(,	=(8+9+10+11)	=(9-4) 5 -1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial
														Plan submitted to PPD.
	*Brgy. Pulog, Buug	CENRO Imelda		1	1	1	1 4	1		1			2	
	*Palid, Ipil	CENRO Kabasalan		1	1	1	1 4	1					1 -1	No turtle rescue/rehab/released
	*Buluan Island *GLSPLS, Brgy. Sta.									+				
	Barbara													
	*Paseo del Mar, Sta.													
	Barbara	CENRO Zamboanga City		1	1	1	1 4	1		1			2	
	Consolidated													
	survey/monitoring													
	report at the provincial	D : 17.1												
	level submitted to (RO)	Regional Total PENRO Norte					3 3 1 1			+				
		PENRO Norte PENRO Sur					1 1			+				
		PENRO Sibugay					1 1							Budget reduced in compliance to NBC
		1 Entre obagay												No. 580. Revised Work and Financial Plan submitted to PPD.
	Consolidated monitoring													
	report													
	submitted to BMB (no) *Includes:													
	- accomplished turtle													
	tagging data sheets &													
	photo-documentation	Regional Office					1 1							
2.3 Bats	Roosting site quarterly	Regional Total		5	5	5 5	5 5	5		5			5	Budget reduced in compliance to NBC
	monitored													No. 580. Revised Work and Financial
	with report endorsed to													Plan submitted to PPD.
	PENRO (no)	7 1 110												
	*Sitio Banigan,	Zamboanga del Sur								-				
	Brgy. Benuatan,													
	Dinas, ZDS	CENRO Guipos		1	1	1	1 1	1		1			1	
		Zamboanga Sibugay		4	4	4 4	4 4	4		4			4	
	*Cabugan Island, Olutanga	CENRO Imelda		1	1	1	1 1	1		1			1	
	*Kabug Mangrove Park &													
	Wetland,	CENDO Kabasala		4	4			.						
	Brgy. Laih, Siay *Great Sta. Cruz Island,	CENRO Kabasalan		1	1	1	1	1		1			1	
	Brgy. Sta. Barbara													
	*Licomo	CENRO Zamboanga City		2	2	2 2	2 2	2		2			2	
	Consolidated	j , j					<u> </u>	_						
	survey/monitoring													
	report at the provincial level													
	submitted to (RO)	Regional Total				1 2	2 2							
		PENRO Sur				1	1 1			+				Dudant and and in the Control
		PENRO Sibugay					1 1							Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Consolidated monitoring													
	report									1				
	submitted to BMB (no)													
	*Includes:									1				
	- photo-documentation	D : 10"								1				
1	- population count	Regional Office	1		1	1 '	1 1	i	I	I	1		1	1

	PARTICULARS		UACS			YSICAL TARGET		1			SICAL ACCOMPLI			VARIANO		
			CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QU		REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13 =(9-	3) -4)	
2.4 Swallows	Quarterly survey/monitoring conducted with report	Regional Total			2 2	! 2	2 2	8	2		1			3 -1		Budget reduced in compliance to NB No. 580. Revised Work and Financia
	endorsed to PENRO (no)															Plan submitted to PPD.
		Zamboanga del Sur CENRO Ramon						-								
		Magsaysay														
		- Molave Town Area			1 1	1	1 1	4	1					1 -1		
		Zamboanga Sibugay									1			1 1		
		CENRO Zamboanga City														
		- Climaco Ave. Area			1 1	1	1 1	4	1		1			2		
	Consolidated															
	survey/monitoring															
	report at the provincial level submitted to (RO)	Regional Total						2								
	Submitted to (RO)	PENRO Sur					1	1								
		I LINIXO OUI					'									Budget reduced in compliance to NB
																No. 580. Revised Work and Financia
		PENRO Sibugay					1	1								Plan submitted to PPD.
	Consolidated monitoring															
	report															
	submitted to BMB (no)	Regional Office					1 1	1								
2.5 Hornbills	Quarterly survey/monitoring conducted with report															
2.5 HOMBIIS	endorsed to RO (no)															
	endorsed to NO (no)	Zamboanga del Sur						_	1		1			1 1		
		PENRO Sur			1 1	1	1 1	4	1		1			1		Budget reduced in compliance to NB
		- Mt. Timolan PL														No. 580. Revised Work and Financia
																Plan submitted to PPD.
	Consolidated monitoring	Regional Office					1	1								Budget reduced in compliance to NB0
	report															No. 580. Revised Work and Financial
	submitted to BMB (no) Quarterly monitoring	Zamboanga Sibugay														Plan submitted to PPD.
2.6 Tarsier	conducted	Zamboanga Oibagay														
	with report endorsed to															
	PENRO (no)							-	1		1			1 1		
		CENRO Zamboanga City			1 1	1	1 1	4	1		1			1		Budget reduced in compliance to NB0
		- Pasonanca Natural Park														No. 580. Revised Work and Financia
	Consolidated monitoring	PENRO Sibugay					1	4								Plan submitted to PPD. Budget reduced in compliance to NB0
	report at the provincial level	FENNO Sibugay					'	'								No. 580. Revised Work and Financial
	submitted to RO (no)															Plan submitted to PPD.
	Consolidated monitoring	Regional Office					1	1								Budget reduced in compliance to NB
	report															No. 580. Revised Work and Financial
	submitted to BMB (no)															Plan submitted to PPD.
B. Gathering of Baseline Data on								-								
Priority Threatened Species - Dugong	Field assesment report on	Zamboanga Sibugay								+	+					
- Dagong	the population status	Zamboanga Sibugay						•								
	submitted															
	to RO (no)															
		CENRO Imelda			1 1	1	1 1	4	1		1			2		Budget reduced in compliance to NBO
																No. 580. Revised Work and Financial
0	Eight and a second and it						1			-	1					Plan submitted to PPD.
- Crocodile	Field assesment report															
	on the population status submitted to RO (no)	Zamboanga Sibugay						_	1		1			2 1		
	Submitted to IVO (IIO)	CENRO Kabasalan			1 1	1	1 1	4	1 1	1	1			2		Budget reduced in compliance to NBO
		- Sibuguey River			1		1		'							No. 580. Revised Work and Financial
	1						1									Plan submitted to PPD.

	PARTICULARS		UACS			YSICAL TARGETS					ICAL ACCOMPL			VARIANCE FOR	R
	TAKTIOOLAKO		CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13)	KEMAKKO
- Cockatoo	Field assesment report			.,			. ,	=(3+4+5+6)	.,,	, ,	1	, ,	=(8+9+10+11)	=(9-4)	
- Outration	on the population status														
	submitted to RO (no)	Regional Total		2	2 2	2	2	8	1	1				2 -1	
	` '	Zamboanga del Sur						-	2	. 2	!			4 2	
		PENRO Sur		1	1	1	1	4	1	1				2	Budget reduced in compliance to NB
		- Mt. Timolan PL													No. 580. Revised Work and Financia
															Plan submitted to PPD.
		Zamboanga Sibugay				4			1	1	-			2 1	Dodget and and in compliance to ND
		CENRO Zamboanga City - Pasonanca Natural Park		1	1	1	1	4	1	1				2	Budget reduced in compliance to NB No. 580. Revised Work and Financia
		- Pasonanca Naturai Park													Plan submitted to PPD.
Marine Turtle Hatchery								-	1	1				2 1	Tidii subiliitted to 11 B.
4.1 Maintenance of Marine Turtle															
Hatchery	Nesting site quarterly														
·	monitored (no)														
	- Brgy. Dohinob,														
	Manukan, ZDN	Zamboanga del Norte						-							
		CENRO Manukan		1	1 1	1	1	1	1	1				1	
	- Marine Turtle Hatchery	Zamboanga del Norte						-	1	1				1 1	
	Staff hired (no)	OFNIDO Manadas				4								1	_
Maintenance and Occuption of Wildlife		CENRO Manukan		1	1	1	1	1	1	1				1	Dudget and and in compliance to ND
 Maintenance and Operation of Wildlife Rescue Center/Holding Facilities 	Wildlife rescue center			ı	' '	'	ı	1	'					'	Budget reduced in compliance to NB No. 580. Revised Work and Financia
Rescue Center/Holding Facilities	maintained (no)														Plan submitted to PPD.
	*Includes:														rian submitted to 11 B.
	- purchase of food,														
	medicines and other														
	supplies and materials														
	 yearly vaccination 														
	of anti-tetanus &	Regional Office													
	anti-rabies for hands-on	- Baclay, Tukuran, ZDS													
	personnel													4	D I I I I I I I I I I I I I I I I I I I
	Releasing site for rescued/	Danianal Office			1	1		2	1	1				1	Budget reduced in compliance to NB No. 580. Revised Work and Financia
	rehabilitated fauna assessed (no)	Regional Office													Plan submitted to PPD.
	Rescued/rehabilitated fauna				1		1	2	1	1				1	Budget reduced in compliance to NB
	released (no)	Regional Office					'	_	'	'					No. 580. Revised Work and Financia
	()	g													Plan submitted to PPD.
	Holding facilities maintained	Regional Total		4	1 4	4	4	4	. 4	. 4				4	Budget reduced in compliance to NB
	(no)														No. 580. Revised Work and Financia
															Plan submitted to PPD.
		Zamboanga del Norte						1	1	1	-			1 1	
	*DENR-PENRO	PENRO Norte		1	1	1	1	1	1	1				1	
	Compound,														
	Sta. Isabel, Dipolog City	Zamboanga del Sur				+		+	1	1	+			1 1	+
	* Lacupayan, Tigbao, ZDS	PENRO Sur		1	1 1	1	1	1	1	1 1	+			1	Budget reduced in compliance to NB0
	Lacapayan, Hybao, 203	1 LINICO GUI		'	Ί '	'	'	'	'	'					No. 580. Revised Work and Financia
															Plan submitted to PPD.
		Zamboanga Sibugay		2	2 2	2	2	2	2	. 2	!			2	Budget reduced in compliance to NB
															No. 580. Revised Work and Financia
															Plan submitted to PPD.
	*PENRO Sibugay, Ipil	PENRO Sibugay		1	1 1	1	1	1	1	1				1	
	*Banuang, Pasonanca	CENRO Zamboanga City		1	1	1	1	1	1	1				1	

	PARTICULARS		UACS			IYSICAL TARGET					SICAL ACCOMPL			VARIANCE FOR	
	MINOLANO		CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	TEM UTTO
6. Migratory Bird Conservation								-					(5 5 15 11)	(0.7	
6.1 Wildlife Risk Management &															
Emergency Response Program															
	Annual water bird Census/														
	monitoring conducted with														
	report submitted to PENRO														
	(no)	Regional Total		1	8 1	ı		19	19				•	19 -1	
		Zamboanga del Norte			2 1	1		3	3					3 -1	
		CENRO Liloy			2			2	2					2	
		- Murcielagos Island			1			1	1					1	
		- Kalawit			1			1	1					1	
		CENRO Siocon			1	1		1	1					1 -1	
		- Siocon Wetland													
		Zamboanga del Sur			6			6	6					6	Budget reduced in compliance to NBO
															No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Ramon			4			4	4					4	The second secon
		Magsaysay						•	·						
	1	- Tukuran			1			1	1					1	
		- Labangan			1			1						1	
		- Panguil Bay			1			1	1					1	
		- Dumingag			1			1	1					1	
		CENRO Guipos			2			2						2	
		- Kumalarang			-			-	_						
		- Pitogo													
		Zamboanga Sibugay		1	0			10	10				1	10	Budget reduced in compliance to NBC
															No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Kabasalan			4			4	4					4	
		- Siay/Kabasalan			1			1	1					1	
		wetland												1	
		- Titay Valley wetland		'	1			1						•	
		- Ipil wetland wetland			1			1	1					1	
		- R.T. Lim/Tungawan			1			1	1					1	
		wetland												•	
		CENRO Zamboanga City			6			6						1	
		- Calarian wetland			1			1	1					1	
		- Sa-az River mouth &			1			1	1					1	
		San Ramon shoreline													
		including Ecozone													
	-	pond - Vitali wetland			1		_	1	1					1	
	+	- Victoria wetland			1			1						1	
	+	- Mampang-Tugbungan			1		+	1	1					1	
		wetland			1				'					1	
		- Talon -Talon wetland			1			1	1					1	
	Consolidated waterbird	Regional Total			2 1	1		3	1					3 -1	
	survey report endorsed to RO			•	ا ا	1		3	3	1				-۱	
	(no)	,													
	(110)	PENRO Norte			1			1	1					1 -1	
	+	PENRO None			1	1	1	1	1	 	<u> </u>			1	Budget reduced in compliance to NBC
		I LIVINO Sui			1			'	'					•	No. 580. Revised Work and Financial
															Plan submitted to PPD.
		PENRO Sibugay			1			1	1					1	
	Consolidated AWC count	Regional Office				1		1			1			1 1	Budget reduced in compliance to NBO
	report with map of monitored														No. 580. Revised Work and Financial
	sites submitted to BMB														Plan submitted to PPD.
	- Assisted field offices														
	in the conduct of Annual														
	Waterbird Census														

	PARTICULARS		UACS		Pl	YSICAL TARGET	rs			PHY	SICAL ACCOMPLI	SHMENT		VARIANCE FOR	
	PARTICULARS		CODE	1ST QUARTER	2ND QUARTER	R 3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	KLWAKKO
7. Establishment of Critical Habitat															
7.1 Rapid Habitat Assessment (RHA)	Assessment conducted with report submitted to PENRO (no)	Regional Total				2	2	2							
	Mllestones: 1. Habitat Assessment conducted with the following parameters:	Zamboanga del Norte - CENRO Siocon				1	1	1							Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	Estimated population of threatened species Assessment of other	Zamboanga del Sur - CENRO Ramon Magsaysay				1	1	1							
	Assessment report with analysis, recommendation and maps submitted to RO (no)	Regional Total					2	2							
		PENRO Norte					1	1							Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sur					1	1							
	Assessment report with analysis, recommendation and maps submitted to BMB (no)	Regional Office					2	2							
	Support to Zamboanga del Sur	Regional Office													
		Zamboanga del Sur PENRO Sur													
		CENRO Ramon Magsaysay													

		UACS		Pi	YSICAL TARGETS	3			PHY	SICAL ACCOMPL	SHMENT		VARIANCE FOR	
	PARTICULARS	CODE	1ST QUARTER		R 3RD QUARTER		TOTAL	1ST QUARTER	2ND QUARTER			TOTAL	2ND QUARTER	REMARKS
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REMARKS
Coastal and Marine Ecosystems Rehabilitation Sub-Program							(0 1 0 0)					,	(- ')	
Marine Protected Area Management														
1.1 Monitoring of Seagrass, Corals	MPAs monitored with													
and Mangroves	consolidated													
and mangioves	report submitted to PENRO													
	(no)	Regional Total	5	1 5	5	5	5	,		1			4 -1	
	(no)			,	2	3	, ,	2		7				Discontinued toward/budget in
		Zamboanga del Norte	3		3	3	,	9		4			2 -1	Discontinued target/budget in
														compliance to NBC No. 580. Revised
														Work and Financial Plan submitted to
														PPD.
		CENRO Piñan		2	2 2	2	2	2		2			2	
		- Aliguay Island PLS	1		1 1	1		1		1			1	
		- Selinog Island PLS	1		1 1	1	•	1		1			1	
		CENRO Liloy	1		1 1	1	1	1					-1	
		- Murceilagos Island PLS												
		Zamboanga del Sur						1		1			1 1	
	* Vincenzo Sagun	CENRO Guipos	1		1 1	1		1 1		1			1	
	* Lapuyan	- Dumanquillas Bay PLS												
	*Margosatubig													
	*Kumalarang													
		Zamboanga Sibugay						1		1			1 1	
	*Malangas	CENRO Imelda	1		1 1	1		1 1		1			1	
	*Buug	- Dumanquillas Bay PLS						1						
		CENRO Zamboanga City	1		1 1	1		1 1		1			1	Budget reduced in compliance to NBC
		- Great & Little Sta. Cruz			1			`l '						No. 580. Revised Work and Financial
		Island PLS												Plan submitted to PPD.
	Consolidated report	Regional Total			_	3		3						rian submitted to 11 B.
	submitted to RO (no)					,								
		PENRO Norte		-		1		1						
		PENRO Sur				1		1						
		PENRO Sibugay		-		1		1						
	Consolidated report	Regional Office				1		1						
	submitted toBMB (no)													
	Support to CENRO Imelda	Regional Office												
	,,	- Zamboanga Sibugay												
		CENRO Imelda												
		- Dumanquillas Bay PLS												
1. 2 Marine Protected Areas	MPA Network	Barriariquinae Bay 1 Ee												
Networking (locally-managed)	operationalized/													
Trottronning (roomly managed)	strengthened (no)	Regional Total	1	i	3	3	3	3 5		5			5 2	
	Milestone:	Zamboanga del Norte	1	1	1	1	1	3		3			3 2	Discontinued target/budget in
	- MPA network coordination	Zamboanga dei Norte	'		'	'	'	1		1			2	compliance to NBC No. 580. Revised
	meetings													Work and Financial Plan submitted to
	- Strategic planning (MPAN													PPD.
	Plan)													110.
	Milestone:	Zamboanga Sibugay		2	2	2	2	2		,			2	Budget reduced in compliance to NBC
	- MPA network	Zamboanga Sibugay			-					-				No. 580. Revised Work and Financial
	coordination meetings													Plan submitted to PPD.
	- Adoption and													i ian subiliitteu to FFD.
	implementation													
	of MPAN Plan													
	OT IVIPAIN PIAN	TOMMPA		 	1		1	+ .			+		1	
		- TOMMBA		1		1	1	1 1		1			1	
		- SMARTT-SBDA for ICM		1	1 1	1	1	1 1		1			Ч]

	PARTICULARS		UACS		PI	HYSICAL TARGET	S			PHY	SICAL ACCOMPL	ISHMENT		VARIANCE FOR	
	PARTICULARS		CODE	1ST QUARTER	2ND QUARTE	R 3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REMARKS
1.3 Maintenance and protection of coastal and marine ecosystems (e.g. reduction of threats and pressures identified, enforcement, etc.)	MPA habitats regularly monitored, surveyed and MPA regular operational activities conducted (no)	Regional Total			5	5	5	5	5	5	5			5	Field works hindered due to no trave policy during the quarantine period.
		Zamboanga de Norte			3 3	3 3	3	3	3	3	3			3	
		CENRO Piñan			2 2		2				2			2	
		- Aliguay Island PLS			2					·				-	
		(A = 2,440.752 ha)			1 1	1	1	1	1		1			1	
	Milestones:	(A - 2,440.702 11a)									1			•	
	Conduct of regular habitat														
	surveys (mangrove, corals,														
	seagrass & fish) with focus														
	on the monitoring of threat														
	occurrence							1							
	Support to Regular PAMB														
	Meetings								1						
	Enforcement and patrolling	n							•						
	activities (regular patrolling,														
	coastal/fishery law														
	enforcement trainings, re-														
	installation of marker buoys														
	on boundaries and														
	monitoring sites as needed							,	1 1		1			1 1	
	Repair and maintenance										1			1 .	
	of equipment/watercraft							1							
	Direct conservation and														
	rehabilitation activities on														
	identified areas with strict														
	adherence to the guidelines														
	provided by BMB particularly	,													
	on any active rehabilitation														
	activities on coral reefs														
	Direct activities could also														
	include: Coastal cleanups														
	(including underwater) and														
	Crown-of Thorns collection														
	in areas with outbreak														
	in areas with outbreak														
								1							

		UACS		DH	YSICAL TARGET	\$		I	DHY	SICAL ACCOMPL	ISHMENT		VARIANCE FOR	
PARTICULARS		CODE	1ST QUARTER				TOTAL	1ST QUARTER				TOTAL	2ND QUARTER	
							(7)					(12)	(13)	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	=(3+4+5+6)	(8)	(9)	(10)	(11)	=(8+9+10+11)	=(9-4)	
	- Selinog Island PLS		1	1	1	1	1	1		1				Field works hindered due to no travel
	(A = 3,548.615 ha)													policy during the quarantine period.
Milestones:														
Conduct of regular habitat														
surveys (mangrove, corals,														
seagrass & fish) with focus														
on the monitoring of threat occurrence														
occurrence														
							4							
2. Support to updating of							1							
management plan							1							
Support to Regular PAMB														
Meetings							4							
4. Enforcement and patrolling														
activities (regular patrolling,														
coastal/fishery law														
enforcement training, re-														
installation of marker buoys														
on boundaries and														
monitoring sites as needed														
							1	1		1			1 1	
5. Repair and maintenance														
of equipment/watercraft							1							
6. Direct conservation and														
rehabilitation activities on														
identified areas with strict														
adherence to the guidelines														
provided by BMB particularly														
on any active rehabilitation activities on coral reefs.														
Direct activities could also														
include: Coastal cleanups														
(including underwater) and														
Crown-of Thorns collection														
in areas with outbreak.														
							1							

	UACS		PH	YSICAL TARGET	S			PHY	SICAL ACCOMPLI	ISHMENT		VARIANCE FOR	
PARTICULARS	CODE	1ST QUARTER		R 3RD QUARTER		TOTAL	1ST QUARTER				TOTAL	2ND QUARTER	DEMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REMARKS
	CENRO Liloy Murcielagos Island PLS (A = 251 ha)	1	1	1	1	1	1		1		(0.0.10.17)	1	
Milestones:													
Conduct of regular habitat surveys (mangrove, corals, seagrass & fish) with focus on the monitoring													
of threat occurrence						1							
Support to updating of management plan Support to Regular PAMB						1							
Meetings						4							
4. Enforcement and patrolling activities (regular patrolling, coastal/fishery law enforcement trainings, re-													
installation of marker buoys on boundaries and monitoring sites as needed						1	1		1			1 1	
Repair and maintenance of equipment/watercraft						1							
6. Direct conservation and rehabilitation activities on identified areas with strict adherence to the guidelines provided by BMB particularly on any active rehabilitation activities on coral reefs Direct activities could also include: Coastal cleanups (including underwater) and Crown-of Thorns collection in areas with outbreak													

	UACS		PH	YSICAL TARGET	'S			PHY	SICAL ACCOMPLIS	SHMFNT		VARIANCE FOR	
PARTICULARS	CODE	1ST QUARTER				TOTAL	1ST QUARTER	2ND QUARTER			TOTAL	2ND QUARTER	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	REMARKS
	Zamboanga del Sur	- ,,		- ' -	-	=(3+4+5+6)	. ,	.,,	, ,	. ,	=(8+9+10+11)	=(9-4)	
	CENRO Guipos												
	- Dumanquillas Bay												
	PLS												
	(A = 29,662.98 ha)	1	1	1	1	1	1		1			1	
Milestones:													
Conduct of regular habitat													
surveys													
(mangrove, corals,													
seagrass & fish)													
with focus on the													
monitoring													
of threat occurrence						1	1		1			1 1	
Support to Regular PAMB Meetings						,							
3. Enforcement and patrolling						4							
activities													
(regular patrolling,													
coastal/fishery law													
enforcement trainings, re-													
installation of marker buoys													
on boundaries and													
monitoring sites as needed						1							
4. Repair and maintenance of													
equipment/watercraft													
						1							
5. Direct conservation and													
rehabilitation activities on													
identified areas with strict													
adherence to the guidelines													
provided by BMB particularly													
on any active rehabilitation													
activities on coral reefs.													
Direct activities could also													
include: Coastal cleanups (including underwater) and													
(including underwater) and Crown-of Thoms													
collection in areas with													
outbreak													
outstour													
						1							

PARTICULARS	UACS			YSICAL TARGET					SICAL ACCOMPLI			VARIANCE FOR	
FARTIOLARO	CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	KEMAKKO
	Zamboanga Sibugay	-	-	-	-	,						` ′	
	CENRO Imelda												
	- Dumanquillas Bay												
	PLS												
	(A = 29,662.98 ha)	1	1	1	1	1	1	1				1	
Milestones:													
Conduct of regular I	abitat												
surveys													
(mangrove, corals, seagrass & fish)													
seagrass & fish) with focus on the													
monitoring													
of threat occurrence						1	1					1 1	
2. Support to Regular	PAMR			1		-	•					1	
Meetings	AWD					4	1	1				1 1	
3. Enforcement and pa	trollina												
activities													
(regular patrolling,													
coastal/fishery law													
enforcement training	ıs, re-												
installation													
of marker buoys on													
boundaries and													
monitoring sites as	needed												
						1							
4. Repair and mainten	ance												
of equipment/water						1							
5. Direct conservation													
rehabilitation													
activities on identifie	d												
areas with													
strict adherence to	he												
guidelines													
provided by BMB													
particularly on	.												
any active rehabilita													
activities on coral ree													
include:	d also												
Coastal cleanups													
(including													
underwater) and Cr	own-of												
Thorns	WITEG												
collection in areas v	ith												
outbreak													
						1							

DADTIQUI ADO	UACS		PI	HYSICAL TARGETS	S			PH	YSICAL ACCOMPL	ISHMENT		VARIANCE FOR	
PARTICULARS	CODE	1ST QUARTER	2ND QUARTE	R 3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REMARKS
	CENRO Zamboanga City - Great & little Sta. Cruz Islands PLS (A = 3,318 ha)	1		1 1	1	1	1		1			1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
Milestones:													
Conduct of regular habit surveys (mangrove, corals, seagrass & fish) with focus on the monitoring	at					1	1		1			1 1	
of threat occurrence													
2. Enforcement and patroll	ing				1	1	1		1			1 1	
activities (regular patrolling, coastal/fishery law enforcement trainings, r installation of marker buoys on boundaries and monitoring sites as need	e-												
Repair and maintenance of equipment/watercraft	3					1	1		1			1 1	
4. Direct conservation and rehabilitation activities on identified areas with strict adherence to the guidelines provided by BMB particularly on any active rehabilitation activities on coral reefs Direct activities could al include: Coastal cleanups (including underwater) and Crown-Thoms collection in areas with outbreak	so					1	1					1	

	PARTICULARS		UACS		PH	YSICAL TARGET	rs			PHY	SICAL ACCOMPLI	SHMENT		VARIANCE FOR	
	PARTICULARS		CODE	1ST QUARTER	2ND QUARTER	R 3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	KEMAKKO
	Support to CENRO Imelda	Regional Office						,						, ,	
		- Zamboanga Sibugay													
		CENRO Imelda - Dumanquillas Bay PLS (A = 29,662.98 ha)													
Assessment of coastal and marine ecosystems including associated threats affecting MPA network	LGU provided with TA (no) (RDC endorsed)	Zamboanga Sibugay		-	-	-	-	-							
		CENRO Zamboanga City		1	1	1	1	1	1		1			1	
	Consolidated report with analysis submitted to BMB (no)	Regional Office		-	-	-	1	1							Field works hindered due to no travel policy during the quarantine period. Budget reduced per NBC 580. Revise Work and Financial Plan submitted to PPD.
Baseline Assessment on mangrove, seagraass and corals	LGU provided with TA (no) (RDC endorsed)	Regional Office													
		- Zamboanga City * Dist. 2		-	-	-	1	1							Budget reduced in compliance to NBO No. 580. Revised Work and Financial Plan submitted to PPD.
4. Capacity Building															
4.1 Conduct of Enhancement Training	Training conducted (no) - DENR personnel capacitated	Regional Office		-	-	-	1	1							Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	NIPAS MPA capacity building attended (no) - no of pax per region attended	g Regional Office		-	1	-	-	1						-1	Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
trainings/conferences/assessments & other related programs on CMEMP	Meetings/trainings/conferences/ assessments & other related programs attended (no)			-	1	1	1	3						-1	Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
	, ,			1	1	1	1	4	2						Budget reduced in compliance to NB No. 580. Revised Work and Financia Plan submitted to PPD.
Baseline Assessment adjacent to GLSIPLS	LGU provided with TA (no) (RDC endorsed)	Regional Office - Zamboanga City * Dist. 1		1	1	-	-	1						-1	Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.

	DADTIQUI ADQ	UACS		PI	HYSICAL TARGET	S			PHY	SICAL ACCOMPL	ISHMENT		VARIANCE FOR	
	PARTICULARS	CODE	1ST QUARTER	2ND QUARTE	R 3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REMARKS
9. Monitoring and Assessment of BDFE	BDFE monitored and						-(3+4+3+0)					-(0+3+10+11)	-(5-4)	
	assessed													
	with report submitted to BME													
	(no)													
	- POs assisted/BDFE													
	enhanced	Regional Total				13			2	4			4 4	
		Zamboanga de Norte				6		_	-	4			4 4	
		CENRO Piñan				4			2	3			3 3	
		- Aliguay Island PLS				2				1			1 1	
		- Selinog Island PLS				2				2			2 2	
		CENRO Liloy				2	2			1			1 1	
		- Murcielagos Island PLS								-				
		Zamboanga del Sur												
		CENRO Guipos				4	4							
		- Dumanquillas Bay												
		PLS (4 BDFE)		+		_	_	-		+	+			
		Zamboanga Sibugay				3								
		CENRO Imelda				2	2						1	
		- Dumanquillas Bay PLS (2 BDFE)												
		CENRO Zamboanga City				1	1							Conducted profiling of beneficiaries of
		- Great & little Sta. Cruz				1	1							Sta. Cruz Island People's Organization
		Islands PLS												last June 9, 2020 and profiling of
		Islands PLS												Eligible enterprise at Great and Little
														Sta Cruz Island .
	Support to CENROs	Regional Office	_	-	-	-	-							Sta Cruz Islanu .
	Support to CENNOS	Zamboanga del Sur	-	 	-	 	-							
		CENRO Guipos	-	_	_	_	-			+				
		- Dumanquillas Bay	_			_	-							
		PLS (4 BDFE)												
		Zamboanga Sibugay	-	-	_	_	-							
		CENRO Imelda	-	-	_	_								
		- Dumanquillas Bay												
		PLS (2 BDFE)												
		CENRO Zamboanga City	-	_	_	_								
		- Great & little Sta. Cruz												
		Islands PLS												
10. Maintenance of Regional Database	CMEMP database updated/	Regional Office	1		1 1	1	1	1	1	1			1	Budget reduced in compliance to NBC
13.1.1.1.1.1	maintained (no)						1						1	No. 580. Revised Work and Financial
	, ,													Plan submitted to PPD.
11. Communication, Education and			-	-	-	-	-							
Public Awareness (CEPA)							<u> </u>							
11.1 Conduct of special events such	Communication campaign	Zamboanga del Sur												
as Month of the Ocean, CTI Day,	conducted												1	
International Coastal Clean-up	with KAP survey results												1	
and other environment events	submitted (no)												1	
													1	
		CENRO Guipos	-	-	-	1	1							Budget reduced in compliance to NBC
		- Dumanquillas Bay PLS												No. 580. Revised Work and Financial
		(6 coastal brgys)												Plan submitted to PPD.
	Support to CENRO Guipos	Regional Office												
		- Zamboanga del Sur												
		CENRO Guipos	-	-	-	-	-							
		- Dumanquillas Bay PLS												

	PARTICULARS	UACS			YSICAL TARGET					SICAL ACCOMPL			VARIANCE FOR	
	PARTICULARS	CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER			TOTAL	2ND QUARTER	REMARKS
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REMARKS
	Communication						(0 1 0 0)					, , ,	(/	
	campaigns/activities													
	conducted with reports													
	submitted (no)													
	- photo documentation													
	of actual activities (no)	Regional Office	-	-	4	-	4							
		Zamboanga de Norte	-	-	3	-	3							
		CENRO Piñan	-	-	2	-	2							
		- Selinog Island PLS		-	1	-	1							
		- Aliguay Island PLS		-	1	-	1							
		CENRO Liloy		-	1	-	1							
		- Murcielagos Island PLS												
		Zamboanga Sibugay			4									
		CENRO Zamboanga City		-	1	-	1							
		- Great & little Sta. Cruz Islands PLS												
12. Hiring of CMEMP	Coastal Extension Officers	Islands PLS												
Extension Officers	hired (no)													
Extension Officers	- Monitoring reports													
	submitted	Regional Total	8	8	8	8	8	6		8			8	
	Submitted	Regional Office	2				2	2		2			2	
		Zamboanga del Norte				3		2		3			3	
		CENRO Piñan	,	2	,	2		2		2			2	
		- Aliguay Island PLS		1 1	1	1	-	1		1			1	
		- Selinog Island PLS		1 1	1	1		1		1			1	
		CENRO Liloy	,	1 1	1	1				1			1	
		- Murceilagos PLS												
		Zamboanga del Sur						2		2			2 2	
		CENRO Guipos		2 2	2	. 2	2	2		2			2	
		- Dumanquillas Bay PLS												
		Zamboanga Sibugay								1			1 1	
		CENRO Zamboanga City		1 1	1	1	1			1			1	
		- Great & Little Sta. Cruz												
		Island PLS												
	Support to CENROs	Regional Office												
		Zamboanga del Norte												
		CENRO Piñan												
		CENRO Liloy												
		Zamboanga del Sur		1										
		CENRO Guipos									1			
		Zamboanga Sibugay								-				
40.11: 614.1		CENRO Zamboanga City	_				_	-			+			
13. Hiring of Watercraft Operator	Watercraft Operator hired (no)	Regional Office	2	2	2	2	2			2			2	
14. Maintenance of Watercraft	Watercraft maintained (no)	Regional Office			1	1	2							Budget reduced in compliance to NI
	- includes fabrication of													No. 580. Revised Work and Financi
	trailer			1				I	I	1				Plan submitted to PPD.

	PARTICULARS	UACS			SICAL TARGET					ICAL ACCOMPLI			ARIANCE FOR	
		CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER		1ST QUARTER	2ND QUARTER		4TH QUARTER		2ND QUARTER	REMARKS
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	
Land Management Sub-Program							(0 1 0 1)						(* 7	
Land Survey, Disposition and Records Management														
Land Disposition/Distribution														
and Survey														
1.1 Patent issuance														
1.1.1 Residential Free Patent														
disposed under Republic														
Act No. 10023	Applications processed within 120 working days	Regional Total	41	203	291	202	737	99	262			361	59	
	Willim 120 Working days	ha.						2.9024				7.4931	5	
		Zamboanga del Norte	5	51	69	40	165					121	43	
		ha.						0.6586				0.7995	0	
		CENRO Piñan	5	15	18	3 12	50					21	-15	
		ha.						0.5442				0.5442		
		CENRO Manukan		20	25	5 5	50		71			76	51	
		ha.						0.0994				0.0994		
		CENRO Liloy		10	20	20	50		19			20	9	
		ha.						0.015				0.015		
		CENRO Siocon		6	6	3	15	5	4			4	-2	
		ha.							0.1409			0.1409	0	
		Zamboanga del Sur	20	55	125	100	300	45	97			142	42	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		ha.						1.3908	2.5297			3.9205	3	rian capinitos to 11 B.
		CENRO Ramon		25	75	5 50	150					74	29	
		Magsaysay ha.						0.4687	1.491			1.9597	1	
		CENRO Guipos	20	30	50	50	150					68	13	
		ha	20	30	30	30	100	0.9221				1.9608	1	
		Zamboanga Sibugay	16	97	97	62	272					98	-26	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		ha.						0.853	1.9201			2.7731	2	
		CENRO Imelda		39	39	22	100					49	-1	
		ha.						0.4214	0.5183			0.9397	1	
		CENRO Kabasalan	16	49	51	36	152		32			48	-17	
		ha.						0.4316	1.373			1.8046	1	
		CENRO Zamboanga City		9	7	4	20		1			1	-8	-No accomp due to GCQ and target implementation rescheduled. Revised Work and Financial Plan submitted to PPD.
		ha.							0.0288			0.0288	0	
	Patents approved and transmitted to ROD within 5 working days													
	(no)	Regional Total	26	192	252	267	737	92	192			284		
		ha.						2.1281				7.0122	5	
		PENRO Norte		50	55	60	165	59	26			85	-24	
		ha.						1.1908				1.6541	0	
		PENRO Sur	10	45	100	145	300		109			142	64	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		ha.						0.9373				3.8714	3	
		PENRO Sibugay	16	97	97	62	272		57			57	-40	-Target implemenation rescheduled. Revised Work and Financial Plan submitted to PPD.
														-Budget reduced in compliance to NB0 No. 580
		ha.							1.4867			1.4867	11	

		UAC	2	DHA	YSICAL TARGET	s			DHYS	SICAL ACCOMPL	ISHMENT	1	VARIANCE FOR	
	PARTICULARS	CODI		2ND QUARTER			TOTAL	1ST QUARTER	2ND QUARTER			TOTAL	2ND QUARTER	
							(7)					(12)	(13)	REMARKS
	(1)	(2)	(3)	(4)	(5)	(6)	=(3+4+5+6)	(8)	(9)	(10)	(11)	=(8+9+10+11)	=(9-4)	
1.1.2 Agricultural Areas	Applications processed within						(0.1.0.0)					(0 0 10 11)	(0 .)	
	120 working days (no)	Regional Total		9 188	249	91	537	162	111	1		273	-77	
	120 Working days (110)	ha.						196.8014		3		296.8590	100	
		Zamboanga del Norte		5 49	61	24	139					106	-23	
		ha.			-			76.9969				83.3426	6	
		CENRO Piñan		5 15	18	12	50					64	7	
		ha.						18.1209				24.4666	6	
		CENRO Manukan		20	25	5	50			2		22	-18	
		ha.						17.6044				17.6044		
		CENRO Liloy		8	12	. 4	24	8	2	2		10	-6	
		ha.						11.3891				11.3891		
		CENRO Siocon		6	6	3	15	10				10	-6	
		ha.						29.8825				29.8825		
		Zamboanga del Sur		94	154	52	300	54	62	2		116	-32	Budget reduced in compliance to NBC
														No. 580. Revised Work and Financial
														Plan submitted to PPD.
		ha.						76.0501	64.6963	3		140.7464	65	
		CENRO Ramon		30	90	30	150	20	12	2		32	-18	
		Magsaysay												
		ha.						29.1906				36.5934	7	
		CENRO Guipos		64	64	22	150					84	-14	
		ha.						46.8595				104.153	57	
		Zamboanga Sibugay		4 45	34	15	98	28	23	3		51	-22	Budget reduced in compliance to NBC No. 580. Revised Work and Financial
														Plan submitted to PPD.
		ha.						43.7544	29.0156	3		72.77	29	
		CENRO Imelda		8	6	3	17	11	2	2		13	-6	
		ha.						4.8032	3.0926	3		7.8958	3	
		CENRO Kabasalan		2 7	3	8	25		18			24	11	
		ha.						15.3347	19.812	2		35.1467	20	
		CENRO Zamboanga City		2 30	20	4	56	11	3	3		14	-27	-Target implemenation rescheduled. Revised Work and Financial Plan submitted to PPD.
		ha.						23.6165	6.111	1		29.7275	6	
	Patents approved and													
	transmitted													
	to ROD within 5 working days													
	(no)	Regional Total		4 152	213	168	537					183	-37	
		ha.						97.723				197.4107	100	
		PENRO Norte		45	45	49	139	21	13	3		34	-32	
		ha.						23		3		26.3253	3	
		PENRO Sur		62	134	104	300	46	69	9		115	7	Budget reduced in compliance to NBC
														No. 580. Revised Work and Financial
														Plan submitted to PPD.
		ha.						69.0192				120.5044	51	
		PENRO Sibugay		4 45	34	15	98	1	33	3		34	-12	-Target implemenation rescheduled.
														-Budget reduced in compliance to NB
														No. 580. Revised Work and Financial
														Plan submitted to PPD.
		ha.						5.7381	44.8429	9		50.581	45	

	DADTIOUS ADO	UACS		PHYS	SICAL TARGETS	3			PHYS	ICAL ACCOMPLI	ISHMENT		VARIANCE FOR	
	PARTICULARS	CODE	1ST QUARTER	2ND QUARTER			TOTAL	1ST QUARTER				TOTAL	2ND QUARTER	REMARKS
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REMARKS
1.2 Survey of Residential Areas	Lot surveyed and approved						,					(0.0.10.11)	, ,	
•	(no)	Regional Total	175		193	63	737	175	167			342	-139	
		Zamboanga del Norte	20	61	72	12	165	29	9			38	-52	
		CENRO Piñan	5	15	18	12	50		3			3	-12	
		CENRO Manukan	5	15	30		50	27				27	-15	
		CENRO Liloy	10		20		50	2	6	ı		8	-14	
		CENRO Siocon		11	4		15						-11	-On-going preparation of SRs
		Zamboanga del Sur	80	120	75	25	300	89	28			117	-92	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Ramon Magsaysay	5	45	75	25	150	32	24			56	-21	
		CENRO Guipos	75	75			150	57	Δ			61	-71	
		Zamboanga Sibugay	75		46	26						187	5	Budget reduced in compliance to NBO
			70					-						No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Imelda		39	39	22						44		
		CENRO Kabasalan	75	77			152		100			143	20	
		CENRO Zamboanga City		9	7	4	20						-9	-Target implemenation rescheduled. Revised Work and Financial Plan submitted to PPD.
	Support to CENROs	Regional Office												
		Zamboanga del Norte												
		CENRO Manukan												
		CENRO Liloy												
		CENRO Siocon												
		Zamboanga del Sur												
		CENRO Ramon												
		Magsaysay												
		CENRO Guipos												
		Zamboanga Sibugay												
		CENRO Kabasalan												
1.3 Survey of Agricultural Areas	Public land survey approved													
,	(ha)	Regional Total	33	246	265	101	645	73.3298	101.1793			174.5091	-145	
	(-)	Zamboanga del Norte	16	69	68		167	0.7463	47.8241			48.5704	-21	
		CENRO Piñan	6	19	21				2.89			2.89	-16	
		CENRO Manukan	5	25	30		60	0.2216				27.1788	2	
		CENRO Liloy	5	12	12		29	0.5247	17.9769			18.5016	6	
		CENRO Siocon		13	5		18						-13	On-going preparation of SRs
		Zamboanga del Sur	5	123	158	74	360	42.6809	42.373			85.0539	-81	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Ramon Magsaysay	5	55	90	30	180	9.8314	38.6704			48.5018	-16	Gastinger to 1 1 D.
		CENRO Guipos		68	68	44	. 180	32.8495	3.7026			36.5521	-64	
		Zamboanga Sibugay	12		39							40.8848	-43	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Imelda		6	9	5	20	11.3141	10.5776			21.8917	5	
		CENRO Kabasalan	12				30					18.9931	-18	
		CENRO Zamboanga City	12	30	30	3	68		3.1010				-30	No accomp due to GCQ and target implemenation rescheduled. Revised Work and Financial Plan submitted to PPD.

·	PARTICULARS		UACS			YSICAL TARGET					ICAL ACCOMPLI			ARIANCE FOR	
	. ARTIOULARU		CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER		2ND QUARTER	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	
1.4 Special Patents under Section 4 of RA 10023	Applications processed with CSW and endorsed to PENRO (no)	Regional Total			8	3 13		-(3+4+3+6)	1	10			-(0+9+10+11)	-(9-4) 2	
	1 211110 (110)	ha.							2.9322	8.3362			11.2684	8	
		Zamboanga del Norte			4	3	3	10		5			6	1	
		ha.							2.9322	5.9213			8.8535	6	
		CENRO Piñan			1		1	2	-	-				-1	
		ha.				_		_	-	-					
		CENRO Manukan			1 2	2 2	2 1	5	1	5.00			8.8535	3	
		ha. CENRO Liloy				1	1	2	3	5.92			6.6333	6 -1	
		ha.						3	-	-				-1	
		Zamboanga del Sur			1	1 10	6	20	-	-			5	1	
		ha				10	, 	20		2.4149			2.4149	2	
		CENRO Ramon			- 2	2 4	4	10		3			3	1	Budget reduced in compliance to NBC
		Magsaysay												·	No. 580. Revised Work and Financial Plan submitted to PPD.
		ha.								2.4149			2.4149	2	
		CENRO Guipos			2	2 6	2	10		2			2		
		ha.													
	Applications reviewed and special														
	patent issued (no)	Regional Total			2	2 14	14	30		7			13	5	
		ha.					ļ .		6.6897	5.9548				6	
		PENRO Norte ha.				4	4	10	6.6897	0.7994			8	1	
		PENRO Sur				10	10	20		5			5	5	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		ha.					+			5.1554	<u> </u>			5	Tian submitted to TTD.
	Draft special patent with CSW for issuance prepared and endorsed to LMB (no)	Regional Office			2	2 14	14	30		0.100				-2	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
1.5 Draft Proclamation	Applications processed with CSW endorsed to LMB (no) - draft proclamation prepared if applicable	Regional Office					1							-1	
Rapid Land Tenure Appraisal		rtegional Office				1	'							-1	
2.1 Strenghtening partnership with Local Government Units on		Regional Office			1	1		2		1			1		Budget reduced in compliance to NBC No. 580. Revised Work and Financial
public land titling	Partnership with Local Government														Plan submitted to PPD.
	Units on public land titling														
	strenghtened (no) - Resolution/MOA/ MOPA forged with LGUs														
2.2 Cascading	Municipality/City capacitated	Regional Office			1			1	1				1		Budget reduced in compliance to NBC
Ü	(no)														No. 580. Revised Work and Financial Plan submitted to PPD.
2.3 Preparation of Consolidated Cadastral Map (CCM)	CCM per barangay	Regional Office			3	3 10)	18	18				18	-8	Budget reduced in compliance to NBC No. 580. Revised Work and Financial
2.4 Preparation of Land Tenure Profile	prepared (no)														Plan submitted to PPD.
(LTP)	1 ' ' ' '	Regional Office			8	3 10)	18	10				10	-8	

Part		PARTICULARS		UACS			HYSICAL TARGETS					SICAL ACCOMPL			VARIANCE FO	
Management of recors from 1		TARTIOULARO		CODE	1ST QUARTER	2ND QUARTER	R 3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		REMARKS
Section Principal Prin		(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)		(13) =(9-4)	
Section Principle Section Se	Management of Foreshore Areas	Applications processed and														
Processor Services	· ·															
Company							3 4	2		9	4	1		•	4 1	
Company Superior			Zamboanga del Norte				3 2	1		6	3	3		;	•	
Commonweight Comm							1			1						
Company Comp							2 2	1			3	3		;	3 1	
Part			Zamboanga del Sur					- 1		1						
Company Comp							1	I		1	1				4 4	
CSR0 Zentering Disc			CENDO Kabasalan				1			1	-		-		1 1	Budget reduced in compliance to NBC
Called Jaminson Processor Page of Train Called Jaminson (17 m)			CENRO RADASAIAII													No. 580. Revised Work and Financial
Application reviewed			CENRO Zamboanga City				1			1	1				1 1	Figure 300 military to 1 1 D.
Manual and declaration to 10 (a) (a) Manual and declaration to 10 (a) (b) Manual and decla		Applications reviewed					1 5	3		9	2				2 -1	
PROCURS										1					1	
PRINCO SHEP 1 1 1 1 1 1 1 1 1			PENRO Norte				1 3	2		6	2		1		2 -1	
PART			PENRO Sur					1		1						
Output Description Descr			PENRO Sibugay				2			2						
Resolution of Land Disputes/Cases 4.1 Resolution of Land Disputes/Cases with Claims and Conflicts Land disputs/secretary minimize to FCRMO June part of Market Conflicts Land disputs/secretary minimize to FCRMO June part of Market Conflicts Land disputs/secretary minimize to FCRMO June part of Market Conflicts Land disputs/secretary minimize to FCRMO June part of Market Conflicts Land disputs/secretary minimize to FCRMO June part of Market Conflicts Land disputs/secretary minimize to FCRMO June part of Market Conflicts Land disputs/secretary minimize to FCRMO June part of Market Conflicts Land disputs/secretary minimize to FCRMO June part of Market Conflicts Land disputs/secretary minimize to FCRMO June part of Market Conflicts Land disputs/secretary minimize to FCRMO June part of Market Conflicts Land disputs/secretary minimize to FCRMO June part of Market Conflicts Land disputs/secretary minimized for Market Land disputs/secretary		Draft permits/lease contracts					1 5	3		9					-1	
Resolution of Land Disputes/Cases		reviewed and endorsed to LMB (no) (ha)														
Land dispulse/cases Page	4. Resolution of Land Disputes/Cases															
Investigated with reports Submitted to PERNO (pink) Regional Total 4 5 3 12 4 3 7 1	4.1 Resolution of Land Disputes/Cases															
Authoritied to PRIRO (np) Regional Total	with Claims and Conflicts															
2 ambienting del Note 2 3 1																
CRNPO Membra		submitted to PENRO (no)					4 5	3	1	2 .	4 3	3		•		
CRRQ Manukan			Zamboanga del Norte				2 3	1		6	2 3	3			· .	
CENNO July							1 1			2 :	2					
CENRO Siscon							1			1	1					
CENRO Cytops 1 1 1 1 3 2 1 1 1 1 3 3 4 5 5 5 5 5 5 5 5 5							1	1		2	2	2			2 1	
CENRO Ramon 1			CENRO Siocon				1	_		1					_	
Massaysay			Zamboanga del Sur				2 2	2		5	2					
CENRO Guipos 1 1 1 3 2 1 1 1 1 1 1 3 2 1 1 1 1 1 1 1 1 1							1 1	1		3					-1	
Land cases resolved/settled amicably (no) Regional Total 1 5 6 12 1 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10			CENDO Cuinos				1 1	1			2		-		2 1	
Autoral Regional Total 1 5 6 12 1 11 12 10		1	CENRO Guipos				1 1	I			2			•	-1	
PENRO Note			Regional Total				1 5	6	1	,	1 11	,		4.	10	
## A2 Cases forwarded to Regional Office Land cases resolved/decided (no) ## A2 Cases forwarded to Regional Office Land cases resolved/decided (no) ## A2 Cases forwarded to Regional Office Land cases resolved/decided (no) ## A2 Cases forwarded to Regional Office Land cases resolved/decided (no) ## A3 1 5 1 14 15 13 Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD. ## A5 Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD. ## A5 Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD. ## A5 Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD. ## A5 Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD. ## A5 Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD. ## A5 Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD. ## A5 Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD. ## A5 Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD. ## A5 Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD. ## A5 Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD. ## A5 Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD. ## A5 Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD. ## A5 Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD. ## A5 Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD. ## A5 Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD. ## A5 Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD		arriicabiy (110)					2	1		8	1 10					
4.2 Cases forwarded to Regional Office Land cases resolved/decided (no) 5. Inspection, Verification and Approval of Surveys (IVAS) using LANIS 6. Land Records Management 6.1 Digital Cadastral Databases (DCDB) Cleansing for Survey Records 6.2 Hiring of Technical Personnel 6.2 Hiring of Technical Personnel 6.2 Hiring of Technical Personnel 7. Inspection, Verification and Approval (no) 8. Regional Office 8. Regional Office 9. Super reduced in compliance to NBC (Nac No story PD. 9. Super reduced in compliance to NBC (Nac No story PD. 9. Super reduced in compliance to NBC (Nac No story PD. 9. Super reduced in compliance to NBC (Nac No story PD. 9. Super reduced in compliance to NBC (Nac No story PD. 9. Super reduced in compliance to NBC (Nac No story PD. 9. Super reduced in compliance to NBC (Nac No story PD. 9. Super reduced in compliance to NBC (Nac No story PD. 9. Super reduced in compliance to NBC (Nac No story PD. 9. Super reduced in compliance to NBC (Nac No story PD. 9. Super reduced in compliance to NBC (Nac No story PD. 9. Super reduced in compliance to NBC (Nac No story PD. 9. Super reduced in compliance to NBC (Nac No story PD. 9. Super reduced in compliance to NBC (Nac No story PD. 9. Super reduced in compliance to NBC (Nac Nac No story PD. 9. Super reduced in compliance to NBC (Nac Nac Nac Nac Nac Nac Nac Nac Nac Nac							1 3			3	1 10	1				
Land cases resolved/decided (no) (no) (no) (no) (no) (no) (no) (no)	4.2 Cases forwarded to Regional Office						1 3	1		5	1 14					Budget reduced in compliance to NBO
of Surveys (IVAS) using LAMS Survey plans approved thru LAMS (no) 5. Land Records Management 6.1 Digital Cadastral Database (DCDB) Cleansing for Survey Records wrified and corrected (no) - Lakewood - Tigbao - Pagadian City - Tambulig - Aurora Rejonal Office 1 2 1 1 5 2 1 1	outso formal and to regional office	Land cases resolved/decided														No. 580. Revised Work and Financial
of Surveys (IVAS) using LAMS Survey plans approved thru LAMS (no) 5. Land Records Management 6.1 Digital Cadastral Database (DCDB) Cleansing for Survey Records wrified and corrected (no) - Lakewood - Tigbao - Pagadian City - Tambulig - Aurora Regional Office 1 2 1 1 5 2 1 1	5. Inspection, Verification and Approval		Regional Office		50	00 50	0 500	500	2,00	56	7 414	Į .		98	-86	Budget reduced in compliance to NB0
6.1 Digital Cadastral Database (DCDB) Cleansing for Survey Records 6.2 Hiring of Technical Personnel 6.3 Digital Cadastral Database (DCDB) Cleansing for Survey Records Cleansing for S	of Surveys (IVAS) using LAMS	Survey plans approved thru LAMS (no)														
Cleansing for Survey Records werified and corrected (no) verified and corrected (no) - Lakewood - Tigbao - Pagadian City - Tambulig - Aurora 6.2 Hiring of Technical Personnel Technical personnel (no) Technical personnel hired (no)	6. Land Records Management															
Cleansing for Survey Records werified and corrected (no) verified and corrected (no) - Lakewood - Tigbao - Pagadian City - Tambulig - Aurora 6.2 Hiring of Technical Personnel Technical personnel (no) Technical personnel hired (no)	6.1 Digital Cadastral Database (DCDB)	Datasets of cities and	Regional Office			1	2 1	1		5	2 1			;	-1	Budget reduced in compliance to NBC
6.2 Hiring of Technical Personnel (no)	Cleansing for Survey Records	municipalities from LAMS														
- Pagadian City - Tambulig - Aurora 6.2 Hiring of Technical Personnel (no)		verified and corrected (no)														Plan submitted to PPD.
6.2 Hiring of Technical Personnel Technical personnel hired (no)			- Tigbao													
6.2 Hiring of Technical Personnel Technical personnel hired (no)			- Pagadian City													
6.2 Hiring of Technical Personnel Technical personnel hired (no)																
(no)			- Aurora													
(no)	COllision of Taskeinal Passage	Taskaiasi asasasasi kirad														
100) 3 GE 81 10 Regional Office 4 4 4 4 4 4 4	0.2 mining of Technical Personnel															
		- 3 GEs & 1 JO	Regional Office			4	4	1			4	ı			<u> </u>	

	PARTICULARS		UACS		PH	YSICAL TARGET	rs			PHY	SICAL ACCOMPL	ISHMENT		VARIANCE FOR	
	PARTICULARS		CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	R 4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REMARKS
7. Land Records Maintenance	Land records maintained (no			1;	3 1:	1;	3 13	13	13	1:	3			13	
		Regional Office			1		1 1	1	1		1			1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga del Norte			5	5	5 5	5	5		5			5	
		PENRO Norte			1		1 1	1	1		1		-	1	
		CENRO Piñan			1		1 1	1	1		1			1	
		CENRO Manukan			1		1 1	1	1		1			1	
		CENRO Liloy			1		1 1	1	1		1			1	
		CENRO Siocon			1		1 1	1	1		1			1	Budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga del Sur		;	3	3	3 3	3	3		3			3	
		PENRO Sur			1		1 1	1	1		1			1	
		CENRO Ramon Magsaysay			1		1 1	1	1		1			1	
		CENRO Guipos			1		1 1	1	1		1			1	
		Zamboanga Sibugay			4	1	4 4	4	4		4			4	Budget reduced in compliance to NBO No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sibugay			1		1 1	1	1		1			1	
		CENRO Imelda			1		1 1	1	1		1			1	
		CENRO Kabasalan			1		1 1	1	1		1			1	
		CENRO Zamboanga City	/		1		1 1	1	1		1			1	
Land Survey, Disposition and Records Management															
1. Inspection, Verification															
& Approval of Surveys	Verified & approved (ha)	Regional Office						1,131	233.1444	169.055	7		402.20	169	

	DADTION ADO	UACS		PHY	SICAL TARGET	S			PHYS	SICAL ACCOMPL	ISHMENT		VARIANCE FOR	1
	PARTICULARS	CODE	1ST QUARTER				TOTAL	1ST QUARTER	2ND QUARTER			TOTAL	2ND QUARTER	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	REMARKS
	1.7	(-)	(0)	(.,	(0)	(0)	=(3+4+5+6)	(0)	(6)	(,	(,	=(8+9+10+11)	=(9-4)	
Forest Development, Rehabilitation and Protection														
Expanded National Greening Program														
Site Assessment	Area surveyed and mapped													
	(ha)	Regional Total	1,828				6,328	2,304.69	3,750.53			6055.218	-749	
		Zamboanga del Norte	1,116				3,109	1,393.91	1,968.70			3362.608	-24	
		CENRO Pinan	190				766	218.85	547.22			766.068	-29	
		CENRO Manukan	312				782	352.81	468.08			820.89	-2	
		CENRO Liloy	300				775	331.00				775	• •	
		CENRO Siocon	314				786	491.25				1000.65	0.	+
		Zamboanga del Sur	364	1,600			1,964	475.62	1,583.99			2059.61	-16	Budget reduced in compliance to NB No. 580. Revised Work and Financia Plan submitted to PPD.
		CENRO Ramon Magsaysay	182	800	-	-	982	270.00	771.00			1041	-29	
		CENRO Guipos	182	800	-		982	205.62	812.99			1018.61	13	
		Zamboanga Sibugay	348	907			1,255	435.16	197.84	1		633	-709	Target/budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		CENRO Imelda	120	309			429	172	86	3		258		
		CENRO Kabasalan	118	310			428	145.16	111.84	1		257		
		CENRO Zamboanga City	110	288			398	118				118	-288	
2. Comprehensive Site Development														
2.1. Seedling Production	Seedlings produced (no)	Regional Total	652,422		402,266			9,050				2,351,778	-63,179	
		Bamboo	22,440		8,568			-	28,722			28,722	-10,446	
		Timber (potted)	456,482		338,198	,		5,500				1,824,804	143,185	
		Agroforestry	133,500		55,500	28,000	647,620	3,550				417,077	-17,093	
		Cacao	20,000			-	50,000	-	11,500			11,500	-18,500	
		Rubber (budded)	20,000				100,000	-	69,675			69,675	-10,325	
		Mangrove (propagules)		125,000 25.000		-	125,000	-	-	-		•	-125,000	
		Indigenous-clonal Zamboanga del Norte	652.422	-,			25,000 1.643.581	9.050	1,177,061			1,186,111	-25,000 185.902	
		Bamboo	22,440			-	51,000	9,050	27,072			27,072	-1,488	
		Timber (potted)	456.482			1	1.141.331	5.500				794,829	104.480	
		Agroforestry	133,500				351,250	3,550	,			312,935	91,635	
		Cacao	20.000				50.000		11.500			11,500	-18.500	
		Rubber (budded)	20,000	,			50,000	-	39,775			39,775	9,775	
		CENRO Piñan	20,000	00,000			00,000	-	343.000			343,000	343.000	
		Timber (potted)	269,224	403,840			673.064	_	343.000			343,000	-60,840	
		·····so· (portos)	200,22	100,010			0.0,00	-	0.10,000			•	00,010	
								-				-		
		Dapitan						-	121,500			121,500	121,500	
		Timber (potted)	103,292	154,938			258,230	-	121,500			121,500	-33,438	
		Sergio Osmeña						-	221,500			221,500	221,500	
		Timber (potted)	65,972	98,962		1	164,934	-	221,500	1		221,500	122,538	
		Sibutad						-	-			•		
		Timber (potted)	66,640	99,960		-	166,600	-	-	1		•	-99,960	
		Rizal						-	-			•		
		Timber (potted)	33,320	49,980			83,300	-	-			•	-49,980	İ

DADTION ADO		UACS		PHY	SICAL TARGETS	3			PHYS	ICAL ACCOMPLI	ISHMENT		VARIANCE FOR	
PARTICULARS		CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REMARKS
	CENRO Manukan		95,184	155,176			250,360	-	157,342			157,342	2,166	
	Timber (potted)		39,984	59,976			99,960	-	83,522			83,522	23,546	
	Agroforestry		25,000	55,000			80,000	-	62,320			62,320	7,320	
	Cacao		20,000				50,000	-	11,500			11,500	-18,500	
	Bamboo		10,200				20,400	-	-			•	-10,200	
	Katipunan		17,704				46,740	-	26,660			26,660	-2,376	
	Timber (potted)		6,664	9,996			16,660	-	16,660			16,660	6,664	
	Agroforestry		5,000				16,000	-	8,500			8,500	-2,500	
	Cacao		4,000				10,000	-	1,500			1,500	-4,500	
	Bamboo		2,040				4,080	-	-			•	-2,040	
	Roxas		17,704	29,036			46,740	-	29,000			29,000 13,000	-36	
	Timber (potted)		6,664	9,996			16,660	-	13,000			13,000	3,004	
	Agroforestry		5,000				16,000	-	16,000				5,000	
	Cacao		4,000 2,040	6,000 2,040			10,000 4,080	-	-			-	-6,000	
	Bamboo Jose Dalman		2,040 17,704	2,040			46,740		11,900			11,900	-2,040 -17,136	
	Timber (potted)	+ +	6,664				16,660	<u> </u>	1,900			1,900	-8,096	
	Agroforestry		5,000				16,000		10,000			10,000	-1,000	
	Cacao		4,000				10,000	<u> </u>	- 10,000			-	-6,000	
	Bamboo		2,040				4,080					•	-2,040	
	Sindangan		21,036				55,070	-	52,762			52,762	18,728	
	Timber (potted)		9,996				24,990		26,762			26,762	11,768	
	Agroforestry		5,000				16,000	-	16.000			16,000	5,000	
	Cacao		4,000				10,000	-	10,000			10,000	4,000	
	Bamboo		2,040				4,080	-	-			.,	-2,040	
	Siayan		21,036				55,070	-	37,020			37,020	2,986	
	Timber (potted)		9,996	14,994			24,990	-	25,200			25,200	10,206	
	Agroforestry		5,000	11,000			16,000	-	11,820			11,820	820	
	Cacao		4,000	6,000			10,000	-	-			•	-6,000	
	Bamboo		2,040				4,080	-	•			•	-2,040	
	CENRO Liloy		132,450				331,124	9,050	325,594			334,644	126,920	
	Timber (potted)		75,970				189,924	5,500	184,424			189,924	70,470	
	Agroforestry		52,400				131,000	3,550	127,450			131,000	-,	
	Bamboo		4,080	6,120			10,200	-	13,720			13,720	7,600	
	Godod		14,072				35,180	8,000	27,180			35,180	6,072	
	Timber (potted)		6,664				16,660	5,000	11,660			16,660	1,664	
	Agroforestry		7,000	10,500			17,500	3,000	14,500			17,500	4,000	
	Bamboo		408				1,020	-	1,020			1,020	408	
	Labason		27,552				68,880	550	68,330			68,880	27,002	
	Timber (potted)		13,328				33,320	-	33,320			33,320 32,500	13,328	
	Agroforestry		13,000				32,500	550	31,950			32,500	12,450	
	Bamboo		1,224	1,836			3,060	-	3,060			75,404	1,224	
	Salug		28,954	43,430			72,384	-	75,404			75,404	31,974	
	Timber (potted)		9,330				23,324	-	23,324			23,324 46,000	9,330	
	Agroforestry		18,400 1,224	27,600 1,836			46,000 3,060	-	46,000 6,080			6,080	18,400 4,244	
	Bamboo		1,224			-	3,060	-	33,700			33,700	13,480	
	Gutalac Timber (potted)		13,480				16,660		16.660			16,660	6.664	
	Agroforestry		6,000	9,996			15,000		15,000			15,000	6,000	
	Agroforestry Bamboo		6,000 816				2,040		2,040		1	2,040	816	
	Kalawit		48,392	72,588			120,980	500	120,980			121,480	48.392	
	Timber (potted)		46,392 39.984	72,500 59.976			99,960	500	99.460			99,960	39.484	
-	Agroforestry		8,000	12,000			20,000	- 500	20,000			20,000	8,000	
	Bamboo		408				1,020	<u> </u>	1.520			1,520	908	
	Dallinon	1	400	012			1,020	-	1,520	l	1	1,320	900	

PARTICULARS (1)	CODE (2) CENRO Siocon Bamboo Agroforestry Timber Rubber Siocon Bamboo Agroforestry Timber Rubber Siocon Bamboo Agroforestry Timber Rubber Rubber Ruboer Agroforestry Tamber Agroforestry Agroforestry Agroforestry	1ST QUARTER (3) 155,564 8,160 56,100 71,304 20,000 71,900 4,080 26,500 31,320 10,000 33,224	2ND QUARTER 3 (4) 233,469 12,240 84,150 107,079 30,000 107,913 6,120 39,750 47,043 15,000	RD QUARTER (5)	4TH QUARTER (6)	TOTAL (7) =(3+4+5+6) 389,033 20,400 140,250 178,383 50,000	(8) - - -	2ND QUARTER (9) 351,125 13,352 119,615	(10)	(11)	(12) =(8+9+10+11) 351,125 13,352	(13) =(9-4) 117,656 1,112	REMARKS
	CENRO Siocon Bamboo Agroforestry Timber Rubber Siocon Bamboo Agroforestry Timber Rubber Baliguian Bamboo Agroforestry	155,564 8,160 56,100 71,304 20,000 71,900 4,080 26,500 31,320 10,000 33,224	233,469 12,240 84,150 107,079 30,000 107,913 6,120 39,750 47,043	(5)	(6)	=(3+4+5+6) 389,033 20,400 140,250 178,383	- - -	351,125 13,352	(10)	(11)	=(8+9+10+11) 351,125 13,352	=(9-4) 117,656	
	Bamboo Agroforestry Timber Rubber Siocon Bamboo Agroforestry Timber Rubber Baliguian Bamboo Agroforestry	8,160 56,100 71,304 20,000 71,900 4,080 26,500 31,320 10,000 33,224	12,240 84,150 107,079 30,000 107,913 6,120 39,750 47,043			389,033 20,400 140,250 178,383	-	13,352			351,125 13,352	117,656	
	Bamboo Agroforestry Timber Rubber Siocon Bamboo Agroforestry Timber Rubber Baliguian Bamboo Agroforestry	8,160 56,100 71,304 20,000 71,900 4,080 26,500 31,320 10,000 33,224	12,240 84,150 107,079 30,000 107,913 6,120 39,750 47,043			20,400 140,250 178,383	-	13,352					
	Agroforestry Timber Rubber Siocon Bamboo Agroforestry Timber Rubber Baliguian Bamboo Agroforestry	56,100 71,304 20,000 71,900 4,080 26,500 31,320 10,000 33,224	84,150 107,079 30,000 107,913 6,120 39,750 47,043			140,250 178,383							
	Timber Rubber Siocon Bamboo Agroforestry Timber Rubber Baliguian Bamboo Agroforestry	71,304 20,000 71,900 4,080 26,500 31,320 10,000 33,224	30,000 107,913 6,120 39,750 47,043								119,615	35,465	
	Siocon Bamboo Agroforestry Timber Rubber Baliguian Bamboo Agroforestry	71,900 4,080 26,500 31,320 10,000 33,224	30,000 107,913 6,120 39,750 47,043			50.000	-	178,383			178,383	71,304	
	Bamboo Agroforestry Timber Rubber Baliguian Bamboo Agroforestry	4,080 26,500 31,320 10,000 33,224	107,913 6,120 39,750 47,043				-	39,775			39,775	9,775	
	Agroforestry Timber Rubber Baliguian Bamboo Agroforestry	26,500 31,320 10,000 33,224	6,120 39,750 47,043			179,813	-	172,393			172,393	64,480	
	Agroforestry Timber Rubber Baliguian Bamboo Agroforestry	26,500 31,320 10,000 33,224	39,750 47,043			10,200	-	7,263			7,263	1,143	
	Rubber Baliguian Bamboo Agroforestry	10,000 33,224		1		66,250	-	63,200			63,200	23,450	
	Baliguian Bamboo Agroforestry	33,224	45.000			78,363	-	78,355			78,355	31,312	
	Bamboo Agroforestry					25,000	-	23,575			23,575	8,575	
	Agroforestry	1 000	49,866			83,090	-	74,055			74,055	24,189	
		1,632	2,448			4,080	-	2,101			2,101	-347	
		7,600	11,400			19,000	-	16,840			16,840	5,440	
	Timber	19,992	30,018			50,010	-	50,014			50,014	19,996	
	Rubber	4,000	6,000			10,000	-	5,100			5,100	-900	
	Sibuco	50,440	75,690			126,130	-	104,677			104,677	28,987	
	Bamboo	2,448	3,672			6,120	-	3,988			3,988	316	
	Agroforestry	22,000	33,000			55,000	-	39,575			39,575	6,575	
	Timber	19,992	30,018			50,010	-	50,014			50,014	19,996	
	Rubber	6,000	9,000			15,000	-	11,100			11,100	2,100	
							-	•			-		
	Zamboanga del Sur	-	732,184	402,266	199,156		-	680,100			680,100	-52,084	
	Timber (potted)	-	619,752	338,198	169,932		-	665,300			665,300	45,548	
	Agroforestry	-	101,824	55,500	28,000		-	13,150			13,150	-88,674	
	Bamboo	-	10,608	8,568	1,224		-	1,650			1,650	-8,958	
	CENRO Ramon Magsaysay	-	66,052	402,266	199,156	667,474	-	339,250			339,250	273,198	-Target implementation rescheduled. Revised Work and Financial Plan submitted to PPD.
	Timber (potted)	_	56,644	338,198	169,932	564,774	-	338,500			338,500	281,856	Submitted to 11 D.
	Agroforestry		9,000	55,500	28,000		-	750			750	-8,250	
	Bamboo	_	408	8,568	1,224		-	-				-408	
	Labangan	_	408	2,448	1,224		-	-				-408	
	Bamboo	_	408	2,448	1,224		-	_				-408	
	Dumingag	-	31,156	186,936	93,468		-	78,750			78,750	47,594	
	Timber (potted)	-	26,656	159,936	79,968		-	78,000			78,000	51,344	
	Agroforestry	-	4,500	27,000	13,500		-	750			750	-3,750	
	Midsalip	-	34,488	212,882	104,464		-	260,500			260,500	226,012	
	Timber (potted)	-	29,988	178,262	89,964	298,214	-	260,500			260,500	230,512	
	Agroforestry	-	4,500	28,500	14,500		-	-				-4,500	
	Bamboo	-		6,120		6,120	-	-			-		
	CENRO Guipos	-	666,132			666,132	-	340,850			340,850	-325,282	-Target implementation rescheduled. Revised Work and Financial Plan submitted to PPD.
	Timber (potted)	-	563,108			563,108	-	326,800			326,800	-236,308	
	Agroforestry	-	92,824			92,824	-	12,400			12,400	-80,424	
	Bamboo	-	10,200			10,200	-	1,650			1,650	-8,550	
	Kumalarang	-	105,164			105,164	-	1,000			1,000	-104,164	
	Timber (potted)	-	83,300			83,300	-	-			•	-83,300	
	Agroforestry	-	19,824			19,824	-	1,000			1,000	-18,824	
	Bamboo	-	2,040			2,040	-	-			-	-2,040	
	Lakewood	-	117,000			117,000	-	81,100			81,100	-35,900	
	Timber (potted)	-	99,960			99,960	-	80,000			80,000	-19,960	_
	Agroforestry	-	15,000			15,000	-	-			-	-15,000	
	Bamboo	-	2,040			2,040	-	1,100			1,100	-940	
	Tigbao	-	260,280			260,280	-	218,950			218,950	-41,330	
	Timber (potted)	-	233,240			233,240	-	207,000			207,000	-26,240	
	Agroforestry	-	25,000			25,000	-	11,400			11,400	-13,600	
	Bamboo	-	2,040			2,040	-	550			550	-1,490	
	Bayog	-	183,688			183,688	-	39,800			39,800	-143,888	
	Timber (potted)	-	146,608			146,608	-	39,800			39,800	-106,808	
	Agroforestry	-	33,000			33,000	-	-			-	-33,000	
	Bamboo	-	4,080			4,080		-			-	-4,080	

PARTICULARS	UACS			ICAL TARGETS					SICAL ACCOMPLIS			ARIANCE FOR	
	CODE	1ST QUARTER	2ND QUARTER 3	RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER		2ND QUARTER	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	
	Zamboanga Sibugay		682,564			682,564	-	485,567			485,567	-196,997	
	Agroforestry		111,046			111,046	_	90,992			90,992	-20,054	
	Mangrove (propagules)		125,000			125,000	-	-			•	-125,000	
	Timber		371,518			371,518	-	364,675			364,675	-6,843	
	Rubber (budded)		50,000			50,000	-	29,900			29,900	-20,100	
	Indigenous-clonal		25,000			25,000	-	-				-25,000	
	CENRO Imelda		328,766			328,766	-	163,009			163,009	-165,757	Target under Buug, Diplahan and Malangas was transferred to Alicia, Imelda and Payao. Revised work and financial plan submitted to PPD.
	Agroforestry		35,500			35,500	-	27,792			27,792	-7,708	
	Mangrove (propagules)		125,000			125,000	-	-			-	-125,000	
	Timber		168,266			168,266	-	135,217			135,217	-33,049	
	Alicia		168,986			168,986	-	65,600			65,600	-103,386	
	Agroforestry		9,000			9,000	-	11,400			11,400	2,400	
	Mangrove (propagules)		125,000			125,000	-	-			- 54 200	-125,000	
	Timber		34,986			34,986	-	54,200			54,200	19,214	
	Buug		32,156			32,156	-	-			-	-32,156	
	Agroforestry		5,500			5,500	-	-			•	-5,500	
	Timber		26,656			26,656	-	-			3,000	-26,656	
	Imelda		32,156			32,156 5,500	-	3,000			3,000	-29,156	
	Agroforestry Timber		5,500 26,656			26,656	-	3,000	 		3,000	-5,500 -23,656	
			32,156			20,000 32,156	-	94,409			94,409	62,253	
	Payao Agroforestry		5,500			5,500		16,392			16,392	10,892	
			26,656			26,656		78,017	 		78,017	51,361	
	Timber Malangas		31,656			31,656	<u> </u>	70,017	+		-	-31,656	
	Agroforestry		5,000			5,000	-	-	+		-	-5,000	
	Timber		26,656			26,656	-	-				-26,656	
	Diplahan		31,656			31,656	-	-				-31,656	
	Agroforestry		5,000			5,000		-				-5,000	
	Timber		26,656			26,656	-	-			-	-26,656	
	Timber		20,000			20,000						-20,000	
	CENRO Kabasalan		248,752			248,752	-	282,658			282,658	33,906	
	Agroforestry		45,500			45,500	-	53,200			53,200	7,700	
	Timber		203,252			203,252	-	229,458			229,458	26,206	
	lpil		34,822			34,822	-	70,370			70,370	35,548	
	Agroforestry		6,500			6,500	-	12,000			12,000	5,500	Target of 3,500 seedlings was transferred to Ipil. Revised Work and Financial Plan submitted to PPD.
	Timber		28,322			28,322	-	58,370			58,370	30,048	Target of 21,658 seedlings was transferred to Ipil. Revised Work and Financial Plan submitted to PPD.
	Kabasalan		59,980			59,980	-	66,135			66,135	6,155	
	Agroforestry		10,000			10,000	-	11,080			11,080	1,080	
	Timber		49,980			49,980	-	55,055			55,055	5,075	
	Naga		59,980			59,980	-	68,894			68,894	8,914	
	Agroforestry		10,000			10,000	-	13,000			13,000	3,000	
	Timber		49,980			49,980	-	55,894			55,894	5,914	T
	Siay		44,486			44,486	-	77,259			77,259		Target of 6,000 seedlings from RT Lir was transferred to Siay. Revised Wor and Financial Plan submitted to PPD.
	Agroforestry		9,500			9,500	-	17,120			17,120	7,620	
	Timber		34,986			34,986	-	60,139			60,139	25,153	
	RT Lim		49,484			49,484	-	-			•	-49,484	Target/budget under RT Lim were transferred to Ipil and Siay. Revised Work and Financial Plan submitted to PPD.
	Agroforestry		9,500			9,500	-					-9,500	
	Timber		39,984			39,984		_				-39,984	

	PARTICULARS		UACS			SICAL TARGET					SICAL ACCOMPL		\	ARIANCE FOR	
	TAINTOOLAIN		CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER		1ST QUARTER	2ND QUARTER	3RD QUARTER	R 4TH QUARTER		2ND QUARTER	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	
		CENRO Zamboanga City			105,046			105,046	-	39,900			39,900	-65,146	
		Basilan			105,046			105,046	-	39,900			39,900	-65,146	
		Indigenous (Clonal)			25,000			25,000	-	-			-	-25,000	Target under R.O. Technical Service
								20.040					40.000		(Regional Clonal Facility)
		Agroforestry			30,046			30,046		10,000			10,000	-20,046	- target of 20,046 agroforestry
0.0.0% December 0.00	A l t t (b)	Rubber (budded)			50,000	0.044	000	50,000	-	29,900			29,900 136	-20,100	seedlings was converted to budded
2.2. Site Preparation & Planting	Area planted (ha)	Regional Total Bamboo			114	2,641 262				136			3	22 1	
		Timber (potted)			94		383			96	3		96	2	
		Agroforestry			18			1,295		37			37	19	
		Cacao			10	75	25	100		07				13	
		Rubber				160									
		Mangrove (propagules)				50		50							
		Indigenous-clonal				40		40							
		Zamboanga del Norte			60	1,076	702	1,838		136	6		136	76	
		Bamboo				170	80	250		3	3		3	3	
		Timber (potted)			60		281	685		96			96	36	
		Agroforestry				427				37	7		37	37	
		Cacao				75	25	100							
		Rubber (budded)				60	40	100							
		CENRO Piñan								70			70	70	
		Timber (potted)			60	171	173	404		70			70	10	
		Dapitan								30			30	30	
		Timber (potted)			23	66	66	155		30			30	7	
		Sergio Osmeña								30			30	30	
		Timber (potted)			15	42	42	99		30			30 10	15	
		Sibutad			15	42	43	100		10			10	10	
		Timber (potted) Rizal			15	42	43	100		10)		10	-5	
		Timber (potted)			7	21	22	50						-7	
		CENRO Manukan			'	291	129							-1	
		Timber (potted)				41	19								
		Agroforestry				100									
		Cacao				75									
		Bamboo				75									
		Katipunan				57									
		Timber (potted)				7	3								
		Agroforestry				20	12	32							
		Cacao				15		ZU							
		Bamboo				15									
		Roxas				57	25								
		Timber (potted)				7] 3	10		1					
		Agroforestry				20									
		Cacao				15		ZU							
		Bamboo				15									
		Jose Dalman				57	25	82 10			1				
		Timber (potted)				/	3								
		Agroforestry				20 15	12								
		Cacao Bamboo				15					1				
		Sindangan				60					1				
		Timber (potted)				10						+			
		Agroforestry				20						+			
		Cacao				15									
		Bamboo				15									
		Siayan				60									
		Timber (potted)				10									
		Agroforestry				20									
		Cacao				15									
		Bamboo				15					1				

DADTION ADO	UACS		PHY	YSICAL TARGET	S			PHYS	SICAL ACCOMPL	ISHMENT	l v	ARIANCE FOR	
PARTICULARS	CODE	1ST QUARTER				TOTAL	1ST QUARTER	2ND QUARTER				ND QUARTER	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REMARKS
CENRO Liloy				261	165			66	;		66	66	
Timber (potted)				69	45	114		26			26	26	
Agroforestry				157				37			37	37	
Bamboo				35				3	1		3	3	
Godod				32				25			25	25	
Timber (potted)				6		10		5			5	5	
Agroforestry				21		. 35		17			17	17	
Bamboo				5		5		3			3	3	
Labason				66				15			15	15	
Timber (potted)				12				5			10	5	
Agroforestry				39 15		65 15		10	1		10	10	
Bamboo Salug				74		_		15			15	15	
Timber (potted)				14	5			5			5	5	
Agroforestry				55	•			10			10	10	
Bamboo				10				10	1		10	10	
Gutalac				24		-							
Timber (potted)			1	6									
Agroforestry				18	12	_							
Bamboo					10								
Kalawit	İ			65				11			11	11	
Timber (potted)				36	24			11			11	11	
Agroforestry				24		40							
Bamboo				5		5							
CENRO Siocon				353	235								
Bamboo				60									
Agroforestry				170									
Timber				63									
Rubber				60	40								
Siocon				167									
Bamboo				30	20								
Agroforestry				80									
Timber				27									
Rubber				30	20								
Baliguian Bamboo				54 12									
Agroforestry				24									
Agroriestry				18									
Rubber				12									
Sibuco				102									
Bamboo				18									
Agroforestry				66									
Timber				18									
Rubber				18									
Zamboanga del Sur	İ	-	. 54									-54	
Timber (potted)		-	. 34									-34	
Agroforestry		-	. 18									-18	
Bamboo		-	. 2	92	6	100						-2	
CENRO Ramon Magsaysay	/		. 54	000	164							-54	
Timber (potted)		-	34	203	102							-34	
Agroforestry		-	18									-18	
Bamboo		-	2	42					1			-2	
Labangan		-	2	12								-2	
Bamboo		-	2	12					-			-2	
Dumingag		-	25	150	75							-25	
Timber (potted)		-	16		48				1			-16	
Agroforestry	1	-	. 9	54					-			-9	
Midsalip		-	27									-27	
Timber (potted)	1		18						-			-18	
Agroforestry			9	57					-			-9	
Bamboo				30		30							

	UACS		PH.	YSICAL TARGETS				PHYS	SICAL ACCOMPL	ISHMENT		VARIANCE FOR	
PARTICULARS	CODE	1ST QUARTER				TOTAL	1ST QUARTER				TOTAL	2ND QUARTER	DEMARKO
(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REMARKS
CENRO Guipos			-	574		574					(0 0 10 11)	(0.7)	
Timber (potted)			-	338		338							
Agroforestry			-	186		186							
Bamboo			-	50		50							
Kumalarang			-	100		100							
Timber (potted)			-	50		50							
Agroforestry			-	40		40 10							
Bamboo Lakewood		-		10		100			-				
Timber (potted)			-	100		60							
Agroforestry			_	30		30							
Bamboo			_	10		10							
Tigbao			-	200		200							
Timber (potted)			-	140		140							
Agroforestry			-	50		50							
Bamboo			-	10		10							
Bayog			-	174		174							
Timber (potted)			-	88		88		-	-				
Agroforestry			-	66		66 20		+	+				
Bamboo Zamboanga Sibugay			-	20 635		635		+	+			+	
Agroforestry				222		222							
Mangrove (propagul	(29			50		50							
Timber	00)			223		223							
Rubber (budded)				100		100							
Indigenous-clonal				40		40							
CENRO Imelda				222		222							
Agroforestry				71		71							
Mangrove (propagul	es)			50		50							
Timber				101		101							
Alicia				89		89							
Agroforestry Magazaya (arangay)	00)			18 50		18 50							
Mangrove (propagul Timber	es)			21		21							
Buug				27		27							
Agroforestry				11		11							
Timber				16		16							
Imelda				27		27							
Agroforestry				11		11							
Timber				16		16							
Payao				27		27							
Agroforestry				11		11							
Timber				16		16 26							
Malangas Agroforestry				26 10		10			+				
Agroroestry				16		10			1				
Diplahan				26		26							
Agroforestry				10		10		1	1				
Timber				16		16		1					
CENRO Kabasalan				213		213							
Agroforestry				91		91							
Timber				122		122							
lpil			1	30		30			1				
Agroforestry				13		13		-	-				
Timber				17		17 50			-				
Kabasalan				50		20							
Agroforestry Timber				20 30		30		+	+				
Naga				50		50		+	+				
Agroforestry				20		20							
Timber				30		30		1	<u> </u>			+	
Siay				40		40							
Agroforestry				19		19							
Timber				21		21							

	PARTICULARS	UACS						PHYSICAL ACCOMPLISHMENT 1ST QUARTER 2ND QUARTER 3RD QUARTER 4TH QUARTER						
	TARTIOULARO	CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	
		RT Lim			43	3	43					(3-3-3-7-	(5.7)	
		Agroforestry			19		19							
		Timber			24	1	24							
		CENRO Zamboanga City			200		200							
		Basilan			200		200							
		Indigenous (Clonal)			40		40							
		Agroforestry			60)	60							
		Rubber (budded)			100)	100							
2.3. Maintenance and Protection	Area maintained and protected (ha)													
Year 1 (2020)	protootou (nu)	Regional Total		151	1,975	1,375	3,621						-151	
(2020)		Bamboo		8	214								-8	
		Timber (potted)		113	820								-113	
		Agroforestry		30	728		1,296						-30	
		Cacao			75									
		Rubber			84									
		Mangrove (propagules)			30									
		Indigenous-clonal			24		40							
		Zamboanga del Norte		57									-57	
		Bamboo			165	85	250							
		Timber (potted)		57	350								-57	
		Agroforestry			447									
		Cacao			75									
		Rubber			60	40	100							
		CENRO Piñan												
		Timber (potted)		57	174								-57	
		CENRO Manukan			315	105	420							
		Timber (potted)			45									
		Agroforestry			120									
		Cacao			75		100							
		Bamboo			75									
		CENRO Liloy			255	171	426							
		Timber (potted)			68	46								
		Agroforestry			157	105	262							
		Bamboo			30									
		CENRO Siocon			353									
		Bamboo			60		100							
		Agroforestry			170									
		Timber			63									
		Rubber			60									
		Zamboanga del Sur	-	94	573								-94	
		Timber (potted)		- 56	338	283	677						-56	
		Agroforestry		- 30									-30	
		Bamboo		- 8	49								-8	
		CENRO Ramon Magsaysay	-	94	286								-94	
		Timber (potted)		- 56						1			-56	
		Agroforestry		- 30	93								-30	
		Bamboo		- 8						1			-8	
		CENRO Guipos	-	-	287		574							
		Timber (potted)			169		338			1				
		Agroforestry			93									
		Bamboo		-	25		50							
		Zamboanga Sibugay			341									
		Agroforestry			95					1				
		Mangrove (propagules)			30					1				
		Timber			132									
		Rubber (budded)			60					1				
		Indigenous-clonal			24									
		CENRO Imelda			131									
		Agroforestry Mangrove (propagules)			41					1				
		Manager (2222222)		1	30	20	50		ı	1	ı		1	

	PARTICULARS	UACS			ICAL TARGET			PHYSICAL ACCOMPLISHMENT						
	PARTICULARS	CODE	1ST QUARTER	2ND QUARTER 3	RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13)	TALIII AAAA
		CENRO Kabasalan			150							-(0+9+10+11)	=(9-4)	
		Agroforestry			54									
		Timber			72									
		CENRO Zamboanga City			120									
		Indigenous (clonal)			24	16	40							
		Agroforestry			36									
		Rubber (budded)			60									
Year 2 (2019)		Zamboanga Sibugay	2,515	2,515	2,515			2,222	2,222			2,222	-293	
		CENRO Imelda	700	700	700			700				700		
		CENRO Kabasalan	1,072	1,072	1,072			1,072				1,072 450		
Vana 2 (2040)		CENRO Zamboanga City	743	743 13,659	743 13,659	743 13,659		450 12,477				13,359	-293 -300	
Year 3 (2018)		Regional Total Zamboanga del Norte	13,659 6,370	6,370	6,370	6,370		6,370				6,370	-300	
		CENRO Piñan	1,124	1,124	1,124			1,124				1,124		
		CENRO Manukan	2,605	2,605	2,605			2,605				2,605		
		CENRO Liloy	1,897	1,897	1,897			1,897				1,897		
		CENRO Siocon	744	744	744			744		1		744		
		Zamboanga del Sur	1,790	1,790	1,790			908				1,790		
		CENRO Ramon	882	882	882			-	882			882		
		Magsaysay												
		CENRO Guipos	908	908	908			908				908		
		Zamboanga Sibugay	5,499	5,499	5,499			5,199				5,199	-300	
		CENRO Imelda	2,317	2,317	2,317			2,317				2,317		
		CENRO Kabasalan	2,680	2,680	2,680			2,680				2,680		
		CENRO Zamboanga City	502	502	502	502	502	202	202			202	-300	Target/budget reduced in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
3. Hiring of Extension Officer	Extension officers hired (no)	Regional Total	73	73	73	73	73	107	108			108	35	Target/budget reduced in compliance to NBC No. 580. Revised Work and
		Zoob constabled	20	20	20	20	20	20	20			38	0	Financial Plan submitted to PPD.
		Zamboanga del Norte PENRO Norte	30	30	30	30	30					5	<u>8</u> 1	
		CENRO Piñan	4	5	4	5	5	5 6	- v			6	1	
		CENRO Finali CENRO Manukan	9	9	3	9	3	11				11	2	
		CENRO Liloy	7	7	7	7	7	10				10	3	
		CENRO Siocon	5	5		5	5	6				6	1	
		Zamboanga del Sur	12	12	12	12	12	22				22	10	
		PENRO Sur	2	2	2	. 2		2				2		
		CENRO Ramon	5	5	5	5	5	10	10			10	5	
		Magsaysay												
		CENRO Guipos	5	5	5	5	U	10				10	5	
		Zamboanga Sibugay	31	31	31	31	31	47	48			48	17	Budget reduced in compliance to NB No. 580. Revised Work and Financial Plan submitted to PPD.
		PENRO Sibugay	3	3	3	3	3	4	4			4	1	
		CENRO Imelda	11	11	11	11	11	16				16	5	
		CENRO Kabasalan	12	12	12	. 12	12	20	20			20	8	
		CENRO Zamboanga City	5	5	5	5	5	7	8			8	3	
Maintenance of Seed Production Areas (SPAs) and	SPA maintained (no)	Regional Total	2	2	2									
Individual Plus Tress (IPTs)	- Almaciga	Zamboanga del Norte	3	3	3	3	1 (4kg)	3	3	 	+	3		
	(463 plus trees)	Zamboanga del Norte Zamboanga del Sur	1	1		(4kg)		1	1			1		- 23 kgs of teak seeds were collected
	(685 plus trees)		(7.5 kg)	(7.5 kg)	(7.5 kg)	(7.5 kg)	(30 kg)	'	'			·		-Budget reduced in compliance to NB No. 580. Revised Work and Financial Plan submitted to PPD.
	Pagatpat/ Api-Api/ Bakauan	Zamboanga Sibugay	1	1	1	1	1	1	1			1		
5. Maintenance of MMFN	MMFN maintained and protected (no) - 200,000 seedlings produced	Regional Office	1	1	1	1	1	1	1			41		

	PARTICULARS UACS CODE		1ST QUARTER	PH 2ND QUARTER	YSICAL TARGETS		TOTAL	1ST QUARTER		SICAL ACCOMPL		VARIANCE FOR 2ND QUARTER	REMARKS	
	(1)	(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	REMARKS
6. Maintenance of Clonal Nursery	Clonal Nursery maintained (no) - 25,000 cloned seedlings produced	Regional Office		1 1	1	1	1	1	1			-(0.3.10.11)	1	
7. Third Party Monitoring	Area monitored/validated (ha	a) Regional Office			1,034		1,034	_						
8. Procurement of Drones	Drones procured (no)	Regional Total Regional Office		4	7		11	-					-4 -2	
		Zamboanga del Norte			4		4	-					-2	
		Zamboanga del Sur		2	2		2	-					-2	
		Zamboanga Sibugay			3		3	-						
Procurement of Ipad Mini for Drone RC	Ipad Mini for drone RC procured (no)	Regional Total		4	7		11	-					-4	
		Regional Office		2	2		2	-					-2	For delivery
		Zamboanga del Norte			4		4	-						Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga del Sur		2			2	-					-2	Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga Sibugay			3		3	-						Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
10. Preparation of Reforestation Plan	Reforestation plan drafted													
	(no)	Regional Total Zamboanga del Norte				3	3	-						
		Zamboanga del Sur				1	1	-						Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to
		Zamboanga Sibugay				1	1	-						PPD. Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to
44 Canasity Davidson and	Tarining and detail (no)	Decised Tetal			1		2						-2	PPD.
11. Capacity Development	Training conducted (no)	Regional Total		2	1		3	-					-2	Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga del Norte		1			1	-					-1	Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga del Sur		1			1	-					-1	Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
		Zamboanga Sibugay			1		1	-						Discontinued target/budget in compliance to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
12. Project Management and Supervision	DMEO I: I/)													
- Hiring of Project Monitoring Evaluation Officers (PMEO)	n PMEO hired (no)	Regional Office	!	9 9	9	9	9	9	9				9	
Forest and Watershed Management Sub-Program														

	PARTICUI ARS		PARTICULARS UACS CODE PHYSICAL TARGETS CODE 1ST QUARTER 2ND QUARTER 3RD QUARTER 4TH QUARTER TOTA						•						
	FANTIOULANG			1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	
Soil Conservation and Watershed Management including River Basin Management and Development								(* * * * * * * * * * * * * * * * * * *					,	\(\frac{1}{2}\)	
. Water Resources Utilization															
Section (WRUS)		Regional Office													
1.1 Conduct of inventory of unregistered Water Users	Water users inventoried and mapped (no)			10	30	30	40	110	18	19)			-11	Budget reduced in compliance to NE No. 580. Revised Work and Financi Plan submitted to PPD.
1.2 Identification of water sources and preparation of water sources inventory map	Water users inventoried and mapped (no)			10	30	30	40	110	18	19	9			-11	Budget reduced in compliance to NE No. 580. Revised Work and Financi Plan submitted to PPD.
1.3 Acceptance and verification of water permit applications	WPA accepted, verified and transmitted to NWRB with recommendation (no)				- 10	15	15	40	36					-10	Budget reduced in compliance to NE No. 580. Revised Work and Financia Plan submitted to PPD.
1.4 Conduct IEC campaign on the Water Code of the Philippines and its IRR to key stakeholders	IEC campaign conducted per municipality (no)			2	2 4	. 2	-	8						-4	Target/budget reduced in complianc to NBC No. 580. Revised Work and Financial Plan submitted to PPD.
1.5 Attendance to training/Seminar/Workshop	Attendance to training/ seminar/workshop of LPDD personnel and submit report (no)				- 1	-	1	2						-1	Discontinued target/budget in compliance to NBC No. 580. Revise Work and Financial Plan submitted t PPD.
2. Sustainable Operations of River Basin Organization (RBO)															
2.1 Support to the Sustainable Operations of River Basin Organization (RBO)	Consultations/meetings/ dialoques/fora/orientations with the stakeholders conducted (no)	Regional Office				2	-	2							Budget reduced in compliance to NE No. 580. Revised Work and Financia Plan submitted to PPD.
		- Tumaga, Bolong, Culianan, Manicahan, Ayala, Vitali-Taguite cluster river basin - Mapangi-Dapitan-				. 1	-	1							
		Paro-Dipolog cluster river basin				'	-								
2.2 Capability Building and Training	Training seminar on Resource Mobilization for River Basin Plan Implementation conducted (no)	Regional Office			-	. 1	_	1							Budget reduced in compliance to NE No. 580. Revised Work and Financia Plan submitted to PPD.
2.3 Operationalization and maintenance of watershed instruments	Watershed instruments operationalized/ maintained (no)	Regional Office				. 1	1	1							Budget reduced in compliance to NE No. 580. Revised Work and Financia Plan submitted to PPD.

	PARTICULARS		UACS		PHYSICAL TARGETS				PHYSICAL ACCOMPLISHMENT					VARIANCE FOR	
	PARTICULARS		CODE	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	2ND QUARTER	REMARKS
	(1)		(2)	(3)	(4)	(5)	(6)	(7) =(3+4+5+6)	(8)	(9)	(10)	(11)	(12) =(8+9+10+11)	(13) =(9-4)	KEMAKKO
3. Soil and Water Conservation and								(0 * . * 0 * 0)					(5 5 15 11)	(0.1)	
Development: Climate Change															
Mitigation & Resiliency															
3.1 Structural Measure								-							
3.1.1 Small Water Impounding		Regional Office			-		- 220	220							*Works/operations for the construction
System (SWIS)		- Vitali River Watershed (17,560.00 ha)													of SWIS project structures resumed last June 8, 2020 after the construction crew/workers of the Contractor were given entry clearance by the City Government of Zannboanga. *On-going construction for Lot 1 - Barangay Sibulao sites & Lot 2 - Sitio Cuatro Ojos, Vitali site - 'Budget reduced in compliance to
															NBC No. 580
Environmental and Natural Resources															
Resiliency Program															
Natural Resources Assessment															
Waershed Management															
1.1 Waershed Characterization cum	Preparatory activities	Regional Office					1	1							
Vulnerability Assessment	conducted with report	Zamboanga del Norte													
	submitted to Central Office-	*Polo-Dapitan													
	FMB (no)	River Watershed													
	141	A= 42,026.28 ha													
	Milestone:														
	Preparatory Activities:			100%	,			100%	100%				100.00%	,	With One of all Orders dated March 40
	Creation of the Watershed Mgt. Planning Team			100%	0			100%	100%				100.00 /6	0	With Special Order dated March 10, 2020.
	(WMPT/Council)														2020.
	Identification of key			50%	50%			100%	50%	50%			100.00%	0	Total of 115 barangays were identified
	stakeholders for the mgt. of watershed			30,					5578						as per Admin map of Polo/Dapitan River Watershed covering municipalities within the Zamboanga del Norte, R9 and Misamis Occidental, R10
	3. Orientation and levelling-			100%	6			100%	100%				100.00%	0	Since the GCQ is implemented from
	off of the WMPT														March 19, 2020 to date, the Team only conducted orientation off activities thru text messages, emails and cellphone calls.
	Inter-agency meetings and consultation					100%	Ď	100%							* Meetings/consultation/ IEC hold in abeyance due to COVID 19
															* Prepared Brochure, Leaftlets, Videos for IEC campaign.
	Information, education and communication (IEC)					1		1							* Prepared Brochure, Leaftlets, Videos for IEC campaign.
	6. Gathering of secondary data			25%	6 25%	25%	25%	100%	25%	75%			100.00%	1	Since the GCQ is implemented, secondary data gathering is still done and progressing but to a certain limitations.
	7. Preparation of Thematic									25%			25.00%	ó	On-going preparation of thematic maps
	maps														3 37 47 111 1 1 1 2 1 1 1 1

Prepared by:

Approved by:

CRISANTA MARLENE P. RODRIQUE
Regional Executive Director

OIC-Chief, Planning ang Management Division