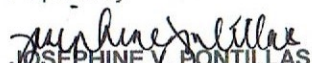


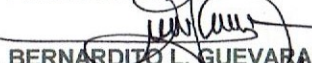
Department of Environment and Natural Resources, Region 9
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010300009	ICT OFFICE SUPPLIES	GASS	NP-53.9 - Small Value Procurement	1st/2nd/3rd Quarter	1st/2nd/3rd Quarter	1st/2nd/3rd Quarter	1st/2nd/3rd Quarter	GOP	624,000.00	624,000.00		
100010300009	OFFICE SUPPLIES	GASS	Competitive Bidding	1st/2nd/3rd Quarter	1st/2nd/3rd Quarter	1st/2nd/3rd Quarter	1st/2nd/3rd Quarter	GOP	1,852,000.00	1,852,000.00		
100010300009	FUEL, OIL & LUBRIGANTS	GASS	Competitive Bidding	1st/2nd/3rd Quarter	1st/2nd/3rd Quarter	1st/2nd/3rd Quarter	1st/2nd/3rd Quarter	GOP	1,000,000.00	1,000,000.00		
100010300009	TRAINING EXPENSES	HRD	Competitive Bidding	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	GOP	1,860,000.00	1,860,000.00		
100010300009	OFFICE SUPPLIES	HRD	NP-53.9 - Small Value Procurement	1st/2nd/3rd Quarter	1st/2nd/3rd Quarter	1st/2nd/3rd Quarter	1st/2nd/3rd Quarter	GOP	393,000.00	393,000.00		
100010300009	OFFICE SUPPLIES	ICT	NP-53.9 - Small Value Procurement	1st/2nd/3rd Quarter	1st/2nd/3rd Quarter	1st/2nd/3rd Quarter	1st/2nd/3rd Quarter	GOP	438,000.00	438,000.00		
100010300009	IT EQUIPMENT	ICT	NP-53.9 - Small Value Procurement	1st/2nd/3rd Quarter	1st/2nd/3rd Quarter	1st/2nd/3rd Quarter	1st/2nd/3rd Quarter	GOP	612,000.00	612,000.00		
100010300009	OFFICE SUPPLIES	RPAO	NP-53.9 - Small Value Procurement	1st/2nd/3rd Quarter	1st/2nd/3rd Quarter	1st/2nd/3rd Quarter	1st/2nd/3rd Quarter	GOP	280,000.00	280,000.00		
100010300009	OFFICE SUPPLIES/IT EQUIPMEN	LEGAL	NP-53.9 - Small Value Procurement	1st/2nd/3rd Quarter	1st/2nd/3rd Quarter	1st/2nd/3rd Quarter	1st/2nd/3rd Quarter	GOP	169,000.00	169,000.00		
100010300009	OFFICE SUPPLIES/IT EQUIPMEN	ENR SECTOR	Competitive Bidding	1st/2nd/3rd Quarter	1st/2nd/3rd Quarter	1st/2nd/3rd Quarter	1st/2nd/3rd Quarter	GOP	1,000,000.00	1,000,000.00		
100010300009	ICT OFFICE SUPPLIES/OFFICE	ENFORCEMENT	Competitive Bidding/PS-DBM/Small Value Procurement	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	GOP	1,000,000.00	1,000,000.00		
100010300009	SUPPLIES & MATERIALS	LPDD										
100010300009	TECHNICAL & SCIENTIFIC EQPT	ENFORCEMENT	NP-53.9 - Small Value Procurement	2ND Quarter	2ND Quarter	2ND Quarter	2ND Quarter	GOP	80,000.00		80,000.00	
100010300009	MOTOR VEHICLE		NP-53.9 - Small Value Procurement	2ND Quarter	2ND Quarter	2ND Quarter	2ND Quarter	GOP	110,000.00		110,000.00	
100010300009	ICT OFFICE SUPPLIES/OFFICE	PROTECTED	Competitive Bidding/PS-DBM/Small Value Procurement	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	GOP	1,407,000.00	1,407,000.00		
100010300009	SUPPLIES & MATERIALS	AREAS DEVT						GOP				
100010300009	FUEL, OIL & LUBRIGANTS	PROTECTED	Competitive Bidding/Small Value Procurement	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	GOP	1,126,000.00	1,126,000.00		
100010300009	ICT OFFICE SUPPLIES/OFFICE	AREAS DEVT	NP-53.9 - Small Value Procurement	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	GOP	399,000.00	399,000.00		
100010300009	SUPPLIES & MATERIALS	WILDLIFE						GOP				
100010300009	FUEL, OIL & LUBRIGANTS	WILDLIFE	NP-53.9 - Small Value Procurement	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	GOP	357,000.00	357,000.00		
100010300009	ICT OFFICE SUPPLIES/OFFICE	COASTAL	Competitive Bidding/PS-DBM/Small Value Procurement	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	GOP	1,227,000.00	1,227,000.00		
100010300009	SUPPLIES & MATERIALS							GOP				
100010300009	ICT OFFICE SUPPLIES/OFFICE	LAND SURVEY	Competitive Bidding/PS-DBM/Small Value Procurement	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	GOP	1,500,000.00	1,500,000.00		
100010300009	SUPPLIES & MATERIALS							GOP				
100010300009	RENTAL EQUIPMENT	LAND SURVEY	NP-53.9 - Small Value Procurement/PS-DBM	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	GOP	500,000.00	500,000.00		
100010300009	ICT OFFICE SUPPLIES/OFFICE	FOREST DEVT	Competitive Bidding/PS-DBM/Small Value Procurement	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	GOP	1,000,000.00	1,000,000.00		
100010300009	SUPPLIES & MATERIALS							GOP				
100010300009	FUEL, OIL & LUBRIGANTS	FOREST DEVT	NP-53.9 - Small Value Procurement/PS-DBM	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	GOP	983,000.00	983,000.00		
100010300009	CONSULTANCY SERVICES	FOREST DEVT	Competitive Bidding	2ND Quarter	2ND Quarter	2ND Quarter	2ND Quarter	GOP	1,654,000.00	1,654,000.00		
100010300009	MACHINERY EQUIPMENT	FOREST DEVT	NP-53.9 - Small Value Procurement	2ND Quarter	2ND Quarter	2ND Quarter	2ND Quarter	GOP	500,000.00	500,000.00		
100010300009	TECHNICAL & SCIENTIFIC EQPT	FOREST DEVT	NP-53.9 - Small Value Procurement	2ND Quarter	2ND Quarter	2ND Quarter	2ND Quarter	GOP	80,000.00		80,000.00	
100010300009	ICT OFFICE SUPPLIES/OFFICE	WATERSHED	Competitive Bidding/PS-DBM/Small Value Procurement	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	1st/2nd/3rd/4th Quarter	GOP	1,500,000.00	1,500,000.00		
	SUPPLIES & MATERIALS											


Prepared by:


JOSEPHINE V. PONTILLAS
 Chief, Procurement Section

Funds Availability


BERNARDITO L. GUEVARA
 Chief, Accounting Section

Recommending Approval


TITO LAGDON, CESE
 OIC, Assistant Regional Director for Management Services
 8/22/18

Approved by:


CARLITO M. TUBALLA
 OIC, Regional Executive Director